



STATE OF MICHIGAN  
DEPARTMENT OF TREASURY  
LANSING

RICK SNYDER  
GOVERNOR

NICK A. KHOURI  
STATE TREASURER

Amendment to City of Flint Emergency Manager Order 7 of 2015; adopted on April 28, 2015:

1. **Recommended Change to EM Order** - This amendment would update the adopted FY 2015-2016 budget to reflect necessary changes not anticipated when initially adopted by the Emergency Manager. The principal changes to this budget are as follows:

- Transfer \$323,127 from the Fire Department to the Police Department to support the hiring of additional staffing to address the rise in violent crime throughout the City.
- Year-end budget adjustments to the FY 14-15 Budget. Adjustments are to ten separate funds.
  - General Fund revenue increase of \$6.368M; Expenditure decrease of \$643,548.
  - Increase Fund Balance in Major Streets by \$836,328.
  - Increase Fund Balance in Local Streets by \$33,555.
  - Increase Fund Balance in the Public Safety Fund by \$1.974M.
  - Decrease Fund Balance in the Lighting Fund by \$239,728.
  - Decrease Fund Balance in the Rubbish Fund by \$89,389.
  - Decrease Fund Balance in the Public Improvement Fund by \$85,462.
  - Increase Fund Balance in the Building Inspection Fund by \$284,424.
  - Decrease Fund Balance in the Sewer Fund by \$537,491.
  - Decrease Fund Balance in the Water Fund by \$2.916M.
- Transfer of \$160,339 from Police to Public Safety 911 for extended operational services through September 2015.

2. **Justification for Recommendation** - This EM Order budget amendment is necessary to bring the City's budget into compliance with the State of Michigan Uniform Budgeting and Accounting Act. The proposed amendments will amend the City's Fiscal Year 2015-2016 budget.

State Treasurer Approval:

I, Nick A. Khouri, State Treasurer for the State of Michigan, pursuant to the authority assigned by the Governor of the State of Michigan at the time of appointment of the Receivership Transition Advisory Board, do hereby:

Approve Submitted Recommendation

Deny Submitted Recommendation

  
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N. A. Khouri, State Treasurer  
Michigan Department of Treasury

Date 8/28/15