



Consolidated Annual  
Evaluation Report (CAPER)  
Program Year 2017/2018  
CITY OF FLINT, MICHIGAN

draft

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

For the program year ending June 30, 2017, the City of Flint received entitlement funds of \$3,563,724 in CDBG, \$684,250 in HOME and \$632,144 in ESG. In order to meet the goals and objectives of the 5-year Consolidated Plan, these funds were awarded to eligible subrecipient organization including non-profit and City of Flint departments. Eligible non-profit organizations were awarded contracts to implement public service and housing activities designed to benefit the entire community. In the public service funding, priority was given to programs that focused on youth initiatives, fair housing and small business counseling. Rehabilitation and acquisition projects focused on city-wide emergency, owner occupied rehabilitation and the acquisition of multi-unit apartment developments. Additional resources were allocated to the Genesee County Land Bank and the City Blight Division to address blighted properties in accordance with the City's Blight Elimination Framework and Master Plan. The the Continuum of Care and subrecipients, the City continues to address at risk youth, homelessness prevention, rapid rehousing and shelter operations and essential services.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homelessness	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	90	19	21.11%	14	19	135.71%

Homelessness	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	10000	1537	15.37%	2024	1537	75.94%
Homelessness	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	13000	840	6.46%	2668	840	31.48%
Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	25	0	0.00%	9	0	0.00%
Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	5	0	0.00%	2	0	0.00%
Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	190	0	0.00%	38	22	57.89%
Non-Homeless Special Needs	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	800	0	0.00%	665	0	0.00%
Non-Housing Community Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	113965	2103	1.85%	22115	2103	9.51%
Non-Housing Community Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	150	13	8.67%	30	13	43.33%

Non-Housing Community Development	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	125	11	8.80%	24	11	45.83%
Non-Housing Community Development	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	6750	447	6.62%	600	447	74.50%
Non-Housing Community Development	Non-Housing Community Development	CDBG: \$	Other	Other	570	0	0.00%	365	0	0.00%
Program Administration	Program Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	0	0				

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City continues to focus on low to moderate income residents by focusing in accordance with the strategic goals of the 5-year Consolidated Plan. The City continues to provide funding priority to subrecipient agencies that serve youth and seniors with recreational and educational services designed to enrich and satisfy needs. The City assisted developers in the acquisition of multi-family unit affordable housing, emergency repairs and owner occupied rehabilitation to stabilize vulnerable neighborhoods and to create housing opportunities. The Blight Elimination Framework continues to be a resource when determining how to best address slum and blight.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	344	9	277
Black or African American	1,636	43	1,132
Asian	5	0	2
American Indian or American Native	11	0	5
Native Hawaiian or Other Pacific Islander	0	0	2
<b>Total</b>	<b>1,996</b>	<b>52</b>	<b>1,418</b>
Hispanic	24	0	0
Not Hispanic	1,972	52	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

According to the U.S. 2010 Census, the City of Flint, Michigan is 56% African American, 37% White, 3.8% Hispanic, and 3.8% Multi-cultural. The City of Flint assisted a diverse number of families with CDBG, ESG, and HOME dollars however, 81% of the clientele assisted were Black or African American.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	3,563,724	757,016
HOME	HOME	684,250	25,000
HOPWA	HOPWA		
ESG	ESG	632,144	207,577
Other	Other		

Table 3 - Resources Made Available

### Narrative

The City continues to reprogram unspent funds and to commit to viable housing activities. It is expected that projects will progress to completion.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Full Choice Area	40		
North Saginaw Area	86		
Pierson Road Corridor Sub-Area	0		

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The City identified Local Target Areas (North Saginaw Area, the Full Choice Area, and the Pierson Road Corridor Area) and is in the process of obtaining its NRSA designation for the Choice Neighborhoods geographic area. These sub-areas were created as a complementary component to the Imagine Flint Master Plan. Community engagement was the cornerstone of Imagine Flint, and more than 5,000 people participated in the nearly 300 outreach events throughout the planning process. The sub-area plan represents a clear and detailed listing identified by the residents in the sub-areas. The areas selected were also identified through research, data collection and analysis, citizen participation including the City Council. Each of these areas meet the eligibility requirements for low-moderate income benefit. In program year 18 projects within these designation will couple the Choice projects.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City was successful in its application for Choice Neighborhoods Implementation grant and was awarded 30 million. The City plans to leverage these funds with strategic projects in the NRSA designated area. Additional CDBG leveraging will include, funding from State and Federal grant sources, City Departments (e.g. Public Works, Parks and Recreation), public or social service providers, and other sources.

The HOME Match is not a requirement for the City.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

## HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income



Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	43	3
Number of Special-Needs households to be provided affordable housing units	4	0
<b>Total</b>	<b>47</b>	<b>3</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	9	0
Number of households supported through Rehab of Existing Units	38	22
Number of households supported through Acquisition of Existing Units	0	3
<b>Total</b>	<b>47</b>	<b>25</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Projects that had been identified were not at the shovel ready stage when funded and additional documentation was required to enter into a commitment at the time the release of funds was received. The HOME projects funded out of the 17-18 year are expected to progress to completion once all HUD required documentation is received. As for CDBG, the Owner Occupied Rehab project is making progress towards expending all 17-18 funds, yet has encountered difficulty with identifying those that meet income guidelines, but that are also in good standing with the City of Flint for utilities and taxes. The City

Wide Emergency home repair program underwent several major staffing changes, directly impacting the program. Those items, combined with the difficulty in identifying qualified participants, had a direct impact on the number of households assisted. The funds that were awarded to the agency addressing the special needs population declined their funds, thus there was no program targeting that population as was indicated.

The numbers of actual assisted units reflected is reflective only of those projects that are completed at the time the year end. This was an acquisition of an affordable housing development from the Michigan State Housing Development Authority by a local non-profit developer (HOME), along with the Owner Occupied Rehab and the City Wide Emergency Programs (CDBG).

### **Discuss how these outcomes will impact future annual action plans.**

These outcomes will impact future annual action plans through the identification of more shovel ready projects that will provide a more immediate impact on the availability of decent, safe, affordable housing within the City of Flint. Awarding funds to those agencies that have difficulty in implementing their identified programs will be addressed through a better and more thorough underwriting and risk analysis process that will help to identify issues early on, which will then be taken into account in awarding funds. Ensuring that agencies have a realistic understanding of the process and the requirements after the award will assist in ensuring a more accurate account of the number of housing units and households assisted will be paramount.

### **Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	4	0
Low-income	9	0
Moderate-income	9	3
<b>Total</b>	<b>22</b>	<b>3</b>

**Table 13 – Number of Households Served**

### **Narrative Information**

The City is committed to identifying more shovel ready projects to direct a more immediate impact on the availability of decent, safe, affordable housing for its residents. This will be accomplished through

following the already identified City of Flint policies and procedures, as well as those requirements as outlined by HUD. Constant contact with funded agencies to address any issues encountered as projects progress is necessary to accomplish timely completion of projects be it large scale development or owner occupied repair programs. As the housing market continues to evolve in the City staying abreast of the needs of the population is paramount. The City will continue to focus on a housing strategy that fits the needs of the City's residents and provide housing stock for future growth.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In August of 2018, The Flint/Genesee Continuum of Care (CoC) updated its 10-Year Plan to End Homelessness. Though the CoC is a county-wide collaborative, Metro Community Development is the lead agency. The Genesee Homeless Awareness Task Force is responsible for collecting homeless data, conducting homeless needs assessments, Point in Time Counts, and developing community supported homeless strategies to end homelessness in the Flint/Genesee County area.

The Continuum of Care has several committees that work together on projects designed to end homelessness in Flint/Genesee County. In addition to the Genesee County Homeless Awareness Task Force, there is the Committee Concerned with Housing as well as the Project Homeless Connect Planning Committee. These committees are more fully described in the Strategic Plan section of the 5 year Consolidated Plan. The City used funds to support and expand the supply of affordable housing options to assist low-income households retain their homes and provide emergency, transitional and permanent supportive housing units for homeless and/or at-risk individuals, families, veterans, children and youth.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The Flint/Genesee Continuum of Care (CoC) is the primary method for addressing emergency shelter and transitional needs of homeless individuals and families in the City of Flint. The CoC is a collaborative effort designed to identify existing resources in the community, eliminate duplication, develop seamless housing/homeless related services, insure leveraging of mainstream and private sector resources, and maximize community partnerships.

The 10-year plan referenced above defines the scope of the problem using national and local data and research based upon how people are impacted, systemic contributions to homelessness, infrastructure issues, historical response, and lack of coordination and resources. The approach is three fold: to promote community change related to the consciousness and perception of homelessness; to provide safe, secure, accessible and affordable housing to all persons in Genesee County regardless of age, race, gender, sexual preference, disability, or familial status; and to organize a comprehensive and interconnected network of advocacy, no wrong door, and wrap around services aimed at eliminated the cycle of homelessness. During past year the CoC has also adopted a coordinated entry process to further eliminate duplication of services.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely**

**low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

According to the 2011-2015 American Community Survey there are approximately 41,118 (41.2%) Flint residents with incomes below the poverty level. Earning a living wage is instrumental in preventing homelessness. This coupled with a lack of affordable permanent housing and discrimination in rent and lending practices puts the minority population in a particularly precarious situation with regard to the threat of becoming homeless.

For extremely low-income renters with children, supportive services such as quality affordable housing, funds for rent/utility arrearages, life skills, employment training and placement services, childcare, and transportation are critical to their ability to stay in permanent housing and to avoid becoming homeless. The City of Flint will support the CoC in homeless prevention through Asset Building. The CoC aims to empower and encourage families to acquire and preserve assets, including a safe, decent, and affordable home, and achieve long-term financial success. This will be done through three specific goals:

- Educate families about housing choices.
- Empower families to access their housing choices.
- Preserve and expand quality, affordable housing opportunities.

The City of Flint is working cooperatively with area homeless services providers to address needs and take necessary actions to assist homeless persons and families. The CoC provide both transitional and permanent supportive housing services to homeless and at risk persons and families as they work towards independent living. Three sources of Homelessness Prevention and Rapid Re-Housing funds granted to the City of Flint, Genesee County, and MSHDA assist individuals and families who are at-risk of becoming homeless. In addition, several agencies in the City of Flint, working through the Continuum of Care were awarded Shelter Plus Care funds and Supportive Housing Program funds for activities to assist the homeless population in Flint and Genesee County.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The goal of ending chronic homelessness was approached through the dual strategy of affordable housing and supportive services. The Flint/Genesee County Continuum of Care has a number of sources of permanent housing placement for the homeless in the Flint/Genesee County area. Permanent Housing for homeless persons or families is long-term and safe, decent, and affordable. It is generally community based, private market housing designed to enable the homeless person or family to live as independently as possible in a permanent setting.

However, it may include projects specifically developed for homeless individuals and families. This includes housing units available to the broader community and may or may not be subsidized. Such housing may be combined with the provision of supportive services provided by the organization managing the housing or coordinated by the applicant and provided by other public or private service agencies.

When services are combined with housing, the project is referred to as permanent supportive housing, which is generally provided to homeless persons with disabilities, primarily serving individuals and members of their household who have serious mental illnesses, chronic substance abuse problems, physical disabilities, or AIDS and related diseases. Supportive services are provided on site or coordinated through partnering agencies. Rental subsidies are encouraged but not always available. Rent is generally based on a percentage of the household income. Permanent supportive housing enables special needs populations to live as independently as possible in a permanent setting and can be provided in multi-family structures or scattered site apartments.

When possible, the City of Flint will continue to support organizations that provide permanent housing.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Through the Choice Neighborhoods (CN) program, the City has been supporting the Flint Housing Commission (FHC) in developing a demolition strategy which would lead to available land for utilization by a developer in tandem with the Department of Housing and Urban Development's Implementation grant. This action supports the Flint Housing Commission in advancing its family home ownership and self-sufficiency program.

In addition, the City has funded a community outreach police officer that works within the southside neighborhood boundaries with residents to address safety concerns for youth, parents, and elderly. The goal of the Community Officer is to create neighborhood partnerships between residents and business owners in the South Flint area to engage residents in problem solving exercises to proactively address immediate conditions that give rise to public safety issues.

The mission of the FHC is to provide the Flint community with quality, affordable housing that is decent, well maintained, and free from drugs and violent crime. The mission is supported by key objectives that include: building livable communities composed of a diverse range of incomes; creating an environment that will nurture and support strong parental roles that demonstrate increased self-sufficiency and lead to economic gains for families. The FHC has future goals to demolish approximately 72 Scattered Site properties that are in disrepair and updating as many as possible of the remaining Scattered Housing Sites. This will help remove some of the blight in many neighborhoods in the City of Flint. The FHC is also in the final stages of adopting their Energy Performance Contract. In the past two years, several energy efficient updates have been successfully installed. These include EnergyEfficient Windows, Energy Efficient Lighting, Hot Water Heaters and a Green Roof.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City of Flint continues to work cooperatively with the Flint Housing Commission. The Choice Neighborhoods (CN) planning grant awarded in January 2015 allows the two entities (FHC & COF) to work together to create a plan for improved services and housing in South Flint. The target public housing development in Flint is Atherton East. The CN team has been working over the past two years with residents of Atherton East and the broader South Flint community, crafting a vision by choosing immediate and long-term projects to improve the overall quality of life within the project area. The plan was submitted to HUD in July of 2016, and HUD has approved the transformation plan. The City submitted a Choice Neighborhood application in November, 2017. Recently, it was announced that the City of Flint has been awarded the \$30 million dollar Choice Neighborhoods Implementation Grant. Moving forward, The City will continue to work in partnership with Atherton East staff, residents, and the developer, Norstar Development, USA on Phase I of the housing plan, with construction projected to begin by February 2019. An informed draft relocation plan has been established with input of the 100

residents and families residing in Atherton East, with outreach being an ongoing effort as the project moves forward.

### **Actions taken to provide assistance to troubled PHAs**

Most recently, the FHC was assessed in January of 2014, receiving an improved score of 68 through the HUD Public Housing Assessment System. FHC was upgraded from “troubled” status to a designation as “substandard management”. Over the course of the year, the City intends to continue its support of the Flint Housing Commission, particularly through the Choice Neighborhoods Program, but also when opportunities become available to coordinate resources, enhance neighborhood safety, and provide technical assistance.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The opportunity that exists for Flint is to be at the forefront of sustainable housing development that integrates green space for recreation and gardening into the urban fabric, creation of equitable policies that encourage economic and racial integration, and 21st century infrastructure whose lessons are not forgotten by future politicians' fiscal planning is urgent and crucial. In 2016, with these things in mind, the City of Flint's Community and Economic Development division created and adopted a housing investment strategy meant to guide the investment of the City of Flint's limited funds for housing (primarily HOME but also some CDBG) to incentivize projects that meet these criteria and create an ecosystem for other similar investments both by nonprofit and for profit developers. This housing investment strategy encompasses many of the goals listed in the Housing and Neighborhoods Implementation Matrix located within the City of Flint Master Plan. It primarily focuses on allocating federal resources for affordable housing development, but also incorporates strategies and programs that support residents remaining in their homes, as well as assisting low-and-moderate income households achieve homeownership through the establishment of an affordable housing revolving loan fund that can be used for acquisition and renovation financing. These strategies will never fully eliminate the political, regulatory, development, and financial barriers to affordable housing but the City of Flint is taking deliberate steps toward increasing the opportunities and improving the city's ability to leverage funds and energy to maximize impact.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Priorities for funding in the Consolidated Plan were determined by many sources of public input. One of the primary sources was the *Imagine Flint Master Plan* which convened over 5000 people over a period of two years and culminated in the development of a comprehensive place-based plan addressing far more than land use.

The City continues to seek additional funding resources to address the significant gap in available resources. It is critical for the City of Flint to receive additional financial support to mitigate the impact of the Flint Water Crisis which was caused by decisions made by the State Government and State Government-appointed Emergency Manager. Funds are needed to not only replace over \$1 billion worth of infrastructure but also to assist over 20,000 Flint youth whose developmental abilities are the most adversely impacted by lead poisoning.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

As of June 2009 the state of Michigan designated six high risk zip codes within the City for childhood

lead poisoning: 48502, 48503, 48504, 48505, 48506 and 48507. The City's homeownership and rehabilitation activities target low to moderate income households. The City of Flint will ensure that all of its federally funded housing programs are in full compliance with the lead-based paint hazard regulations (24 CFR Part 35). This includes directing households to the appropriate resources for lead paint inspection, testing, and abatement of lead-based hazards primarily the current state of Michigan HHS Lead Free Home Program. Funding allocations are still being used to provide lead abatement and mitigation services to help eliminate exposure to lead poisoning.

The City's homeownership and rehabilitation activities target low to moderate income households. The City of Flint will ensure that all of its federally funded housing programs are in full compliance with the lead-based paint hazard regulations (24 CFR Part 35). This includes assisting households with the appropriate lead paint inspection, testing, and abatement of lead-based hazards. Funding was used to provide lead abatement and mitigation services to help eliminate exposure to lead poisoning.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Flint acknowledges the need to address poverty throughout the community. According to the 2011-2015 ACS, the percentage of individuals in poverty within the City of Flint is 41.2%.

The City will seek to reduce the number of families that are below the poverty line. Flint will pursue the following strategies to reduce the number of poverty level families:

- Provide financial support to organizations offering necessary services, such as food, senior services, and counseling programs for extremely low-income persons.
- Continue to provide assistance to extremely low-income households in the improvement of their residences through the City's CDBG-funded Housing Rehabilitation.
- Provide homeownership programs to support homeownership and the accumulation of equity.
- Lead-based paint abatement to address child lead poisoning, which can affect future employment and earning capabilities.
- Fund infrastructure improvements (street, water main, sidewalk, etc.) to enhance neighborhoods and increase property values, while raising the pride of the residents as well as encouraging the introduction of economic development into distressed and impoverished areas.
- Provide financial support to organizations, which provide referrals to special needs persons, such as the Community Action Agency.
- Continue to work with the State of Michigan in the replacement of lead water leads that have caused a higher level of lead within drinking water.
- Economic development programs aimed at developing job training and employability skills.
- Support youth and childcare programs, which provide mentoring and role models for children, and additionally helps parents secure and keep employment.

Through HUD's Section 3 program, the City of Flint and the FHC also facilitates local economic development in concert with implementation of various public and affordable housing initiatives. Under

Section 3, recipients of certain HUD financial assistance must provide job training, employment, and contract opportunities for low- or very low-income residents to the greatest extent possible, in connection with projects and activities in their neighborhoods.

The City of Flint will coordinate this strategies with organizations providing affordable housing programs and other services through regular communication with other public agencies and non-profit organizations. The objective of this communication is to facilitate the coordination of policies and programs, which will lead to the reduction in the number of poverty-level families in Flint.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Flint has a fairly well developed institutional structure. The structure includes organizations from several backgrounds and represent private firms, local, nonprofit agencies and local and state agencies.

The support of public, private and non-profit organizations is particularly important, and collaborating with them continues to be the focus of the institutional approach to meeting the needs identified in this plan.

The Flint Housing Commission, the local Public Housing Authority, will continue to provide assistance to renter households through its public housing and Section 8 programs. Additionally, the Housing Commission provides necessary support services to renters including elderly renters, when available.

The lead agency for institutional delivery is the City of Flint Planning and Development Department, along with other City divisions and departments. These divisions and departments carryout objectives related to housing and community development. Furthermore, there are multiple nonprofit organizations that provide a range of public services, from programs to reduce homelessness to programs for non-homeless special needs populations. The Flint/Genesee County Continuum of Care (CoC) is a federally mandated body of homeless service providers. The CoC works in partnership with the Michigan State Housing Development Authority (MSHDA) and the United States Department of Housing and Urban Development (HUD) towards the common goal to end homelessness in the United States within 10 years. Each year the Flint/Genesee County CoC applies for funding to support local efforts to prevent and end homelessness.

Local public institutions of special importance include the State of Michigan, particularly the Michigan State Housing Development Agency (MSHDA). MSHDA provides an important support vehicle through both funding and direct technical assistance. In addition, coordination with Genesee County Government is important on a number of levels. The County provides a number of services through the Genesee County Metropolitan Planning Commission, Genesee County Land Bank, Genesee County Department of Human Services, Genesee County Community Mental Health Department, and Genesee County Youth Corporation. Continued coordination with Genesee County and these departments will be important through the Consolidated Plan term through the leveraging of resources, ideas, and

services. An area which will be particularly important for coordination in the upcoming years is the requirement to partner with both the County and the Flint Housing Commission on a regional Assessment of Fair Housing (AFH).

The City of Flint has a strong Institutional delivery system. A wide range of services are available in the community, including homelessness prevention services, supportive services, and other services such as nutrition programs and youth programs. These programs are provided by nonprofit organizations and the Continuum of Care (CoC).

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Each year, as a part of the CDBG application planning process, local agencies and organizations are invited to submit proposals for CDBG eligible activities. These groups participate in the consultation process by attending the public hearings, informational meetings, and completing survey forms. The City of Flint works with many agencies to enhance coordination, including local, state, and federal stakeholders. The City continues to expand its outreach efforts to ensure that non-traditional applicants are aware of and involved in the process. The City works closely with the Flint Housing Commission and hopes to secure a HUD Implementation Grant for the Choice Neighborhoods program, as well as to continue the partnership efforts initiated with the Choice program.

The City of Flint has many initiatives underway to continue the positive momentum gained with the adoption of the long overdue Imagine Flint Master Plan. The plan calls for action on many levels, and the Department of Planning and Development is organized so that those efforts can be seamlessly achieved. Over the course of the next year, the Department will continue to work with our residents, as well as other local, state, and federal partners to maximize efforts towards inclusion, equity, justice, and transparency.

Listed are current partners that are conduits for enhancing the coordination between public/ private housing, and social service agencies:

**Public Institutions** are: State of Michigan; Michigan State Housing Development Authority (MSHDA); Economic Development Corporation (EDC) ; City of Flint Departments and agencies within the municipality; HUD Field Office, Detroit, Michigan; Flint Housing Commission; Genesee County; Metropolitan Planning Commission; Land Bank; Department of Human Services ; Community Mental Health Department; Continuum of Care.

**Private Institutions** are: Local banks and financial institutions; Hurley Medical Center; Flint Area Association of Realtors; Genesee Landlords Association; Private developers, builders, appraisers and other real-estate professionals; Non-Profit Institutions ; Legal Services of Eastern Michigan ; Disability Network; University of Michigan-Flint ; Mott Community College; Metro Community Development ; Shelter of Flint ; Flint River Corridor Alliance ; YWCA of Greater Flint ; Uptown Reinvestment

Corporation; Community Foundation of Greater Flint; United Way; Career Alliance, Inc.; Valley Area Agency on Aging My Brother's Keeper; REACH; Ennis Center.

**Local Initiatives Support Corporation (LISC) (State and National offices) are:**

Genesee County Habitat for Humanity; Court Street Village Housing Corporation; C. S. Mott Foundation; Ruth Mott Foundation.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In spite of demographic analyses that indicates race-based patterns of discrimination and segregation persisted into the new century, improvement has been evidenced in the area of rental housing. Genesee County still holds its unfortunate distinction as one of the most segregated areas in the country, and the most segregated in Michigan. In addition, demographics indicate segregation based upon disability is emerging as a fairness issue.

An area which will be particularly important for continued coordination is the requirement to partner with both the County and the Flint Housing Commission on a regional Assessment of Fair Housing (AFH). One such recommendation is to continue to conduct studies on fair housing related topics in an effort to discover barriers to fair housing. Examples of topics considered important include lending practices, transportation patterns, and affordable housing availability for persons with disabilities.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Flint has adopted and continues to amend its policies and procedures in HOME, CDBG and in ESG through the ESG Primer. In addition to providing agencies with Standard Operating Procedures and detailed contract development packets and subrecipient agreements, the City of Flint will also be providing on-going technical assistance through monthly sub-recipient trainings on a variety of program topics. CED staff monitor compliance by way of desk monitoring or personal monitoring whichever is deemed necessary based on agency capacity.

The City requires subrecipients to solicit bids in a newspaper of general circulation. The notification itself encourages minority and women owned businesses to apply. The City of Flint has assembled information to begin a “minority” contractor list and is providing the list to its subrecipient agencies.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Citizen Participation is a valuable and essential component of Housing and Community Development (Consolidated) programs. The knowledge and motivation of the community aids in the development, implementation, and evaluation of programs that are responsive to community needs. The City is committed to full and meaningful citizen participation. This Citizen Participation Plan describes the means by which the City of Flint will provide for citizen participation for Housing and Community Development programs.

The City publishes in The Flint Journal and advertisement advising the Consolidated Annual Performance Evaluation Report (CAPER) is available for review and that comments will be accepted throughout the 15 day comment period and at a meeting of the City Council. The City accepts both verbal and written comments.



**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City remains committed to leveraging its grant dollars in strategic areas. In an effort to be most impactful, the City will continue to prioritize shovel ready projects that are focused on mixed income housing, economic development and public services that address the needs of our population as Flint continues to recover from its water crisis.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

1700 Delaware, 1706 Delaware, 1912 Maryland, 1923 Delaware, 2002 Maryland Apt 1 &2, 2115 Delaware, 2601 Burns, 2901-2911 Kleinpell, 2922 Kleinpell, 2922 Kleinpell, 2924 Kleinpell, 2925 Stonegate, 2926 Kleinpell, 2927 Stonegate, 2928 Stonegate, 2929 Stonegate, 2930 Kleinpell, 2931 Stonegate, 2932 Kleinpell, 2933 Stonegate, 2935 Stonegate, 421 Garland, Apts. 102, 106, 201, 202, 203, 205, 302, 303, 304, 305, TBD, 460 S Saginaw Apts. 402, 043, 502, 503, 616 W University, 618 W University, 701 W Rankin, Swayze Court Apartments, 1202 W University, 1204 W University, 1206 W University, 1208 W University, 1210 W University, 433 W 4th St, 626 Begole, 1210 Lapeer Road.

The City has three HQS certified building inspectors and is developing an inspection schedule to ensure compliance.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The City of Flint continuously seeks to utilize those firms, institutions, and individuals that are minority and/or women owned. It is our policy to encourage our subrecipient agencies to do the same and have established a MBE/WBE policy guidance for those receiving funds this coming program year.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

There is minimal Program Income that is a result of the sales of the remaining NSP1 and Smith Village Project homes that are in the City inventory, in addition to Mortgages that the City holds. The NSP program income is returned to MSHDA after all costs are paid at closing. Any mortgage program income from Principal and Interest is being addressed through a request for transfer to CDBG and will be reinvested into funding additional projects.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

## CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	FLINT
Organizational DUNS Number	072780067
EIN/TIN Number	386004611
Identify the Field Office	DETROIT
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Flint/Genesee County CoC

##### ESG Contact Name

Prefix	Ms
First Name	Karen
Middle Name	0
Last Name	Sturdivant
Suffix	0
Title	Program Manager

##### ESG Contact Address

Street Address 1	1101 S Saginaw St.
Street Address 2	Room S-8
City	Flint
State	MI
ZIP Code	-
Phone Number	8107667426
Extension	3201
Fax Number	0
Email Address	ksturdivant@cityofflint.com

##### ESG Secondary Contact

Prefix
First Name
Last Name

Suffix  
Title  
Phone Number  
Extension  
Email Address

## 2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2017  
Program Year End Date 06/30/2018

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** SHELTER OF FLINT  
**City:** Flint  
**State:** MI  
**Zip Code:** 48503, 3620  
**DUNS Number:** 186911152  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 321534

**Subrecipient or Contractor Name:** GENESEE COUNTY COMMUNITY ACTION RESOURCE DEPARTMENT  
**City:** FLINT  
**State:** MI  
**Zip Code:** ,  
**DUNS Number:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 70500

**Subrecipient or Contractor Name:** GENESEE COUNTY YOUTH CORP - REACH  
**City:** FLINT  
**State:** MI  
**Zip Code:** ,  
**DUNS Number:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 89300

**Subrecipient or Contractor Name:** My Brother's Keeper

**City:** Flint

**State:** MI

**Zip Code:** 48503, 5641

**DUNS Number:** 361170116

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 47940

**Subrecipient or Contractor Name:** LEGAL SERVICES OF EASTERN MICHIGAN

**City:** Flint

**State:** MI

**Zip Code:** 48502, 1802

**DUNS Number:** 021843792

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 7520

**Subrecipient or Contractor Name:** YWCA OF GREATER FLINT

**City:** Flint

**State:** MI

**Zip Code:** 48502, 1711

**DUNS Number:** 099659806

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 47940

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

## CR -65 See ESG SAGE Report

See ESG SAGE Report



## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	25,550
Total Number of bed-nights provided	25,550
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

See ESG SAGE Report

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	11,866
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>11,866</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	13,053
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>13,053</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	0	221,786
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>221,786</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

#### **11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2015</b>	<b>2016</b>	<b>2017</b>
Street Outreach	0	0	0
HMIS	0	0	2,774
Administration	0	0	18,488

**Table 28 - Other Grant Expenditures**

#### **11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
	0	0	267,967

**Table 29 - Total ESG Funds Expended**

#### **11f. Match Source**

	<b>2015</b>	<b>2016</b>	<b>2017</b>
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
	0	0	267,967

**Table 31 - Total Amount of Funds Expended on ESG Activities**

# Attachment

## PR 26 - CDBG Financial Summary Report

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	U.S. Department of Housing and Urban Development	TIME:	14:38
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	PR26 - CDBG Financial Summary Report		
	Program Year 2017		

FLINT, MI

### PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,823,330.20
02 ENTITLEMENT GRANT	3,563,724.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,387,054.20

### PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,752,935.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,752,935.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	820,617.63
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	95,070.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,668,622.79
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,718,431.41

### PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,572,321.76
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,572,321.76
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	89.70%

### LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

### PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	389,102.11
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	530,746.19
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	410,533.82
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	509,314.48
32 ENTITLEMENT GRANT	3,563,724.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,563,724.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.29%

### PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	820,617.63
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	622,562.99
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	593,786.15
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(136,650.47)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	712,744.00
42 ENTITLEMENT GRANT	3,563,724.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,563,724.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	26	2676	6184001	Streetlight NEP	03K	LMA	\$23,867.00
					<b>03K</b>	<b>Matrix Code</b>	<b>\$23,867.00</b>
2017	27	2664	6185514	VAAA, Senior Meal Delivery	05A	LMC	\$19,595.45
2017	27	2664	6185529	VAAA, Senior Meal Delivery	05A	LMC	\$30,404.55
2017	30	2656	6125203	Brennan Elm Park Senior Transition 17-079	05A	LMC	\$1,891.25
2017	30	2656	6132052	Brennan Elm Park Senior Transition 17-079	05A	LMC	\$727.22
2017	30	2656	6152753	Brennan Elm Park Senior Transition 17-079	05A	LMC	\$1,318.35
2017	30	2656	6164228	Brennan Elm Park Senior Transition 17-079	05A	LMC	\$558.20
2017	30	2656	6168516	Brennan Elm Park Senior Transition 17-079	05A	LMC	\$246.75
2017	30	2656	6171876	Brennan Elm Park Senior Transition 17-079	05A	LMC	\$1,113.05
2017	30	2656	6182628	Brennan Elm Park Senior Transition 17-079	05A	LMC	\$1,272.38
					<b>05A</b>	<b>Matrix Code</b>	<b>\$57,127.20</b>
2017	5	2649	6132089	LSEM Ed Advocacy, 17-073	05C	LMC	\$29.37
2017	5	2649	6132097	LSEM Ed Advocacy, 17-073	05C	LMC	\$20.57
2017	5	2649	6132102	LSEM Ed Advocacy, 17-073	05C	LMC	\$185.03
2017	5	2649	6132105	LSEM Ed Advocacy, 17-073	05C	LMC	\$659.06
2017	5	2649	6132106	LSEM Ed Advocacy, 17-073	05C	LMC	\$843.56
2017	5	2649	6132108	LSEM Ed Advocacy, 17-073	05C	LMC	\$1,368.74
2017	5	2649	6143984	LSEM Ed Advocacy, 17-073	05C	LMC	\$554.16
2017	5	2649	6171876	LSEM Ed Advocacy, 17-073	05C	LMC	\$775.07
2017	5	2649	6171880	LSEM Ed Advocacy, 17-073	05C	LMC	\$400.73
2017	5	2649	6178802	LSEM Ed Advocacy, 17-073	05C	LMC	\$581.75
2017	5	2649	6182628	LSEM Ed Advocacy, 17-073	05C	LMC	\$1,441.40
					<b>05C</b>	<b>Matrix Code</b>	<b>\$6,859.44</b>
2016	4	2594	6087477	Big Brothers Big Sisters, 16-075	05D	LMC	\$2,037.82
2016	4	2596	6087477	United Way, Youth Rec 16-077	05D	LMC	\$3,557.30
2016	4	2596	6113998	United Way, Youth Rec 16-077	05D	LMC	\$10,577.48
2016	4	2596	6114014	United Way, Youth Rec 16-077	05D	LMC	\$3,879.43
2016	4	2597	6102652	Flint P.A.L., 16-078	05D	LMC	\$152.62
2016	4	2597	6102660	Flint P.A.L., 16-078	05D	LMC	\$27,374.00
2016	4	2597	6102664	Flint P.A.L., 16-078	05D	LMC	\$3,000.00
2017	1	2645	6125203	Big Brothers Big Sisters FHUD18, 17-070	05D	LMC	\$1,722.59
2017	1	2645	6127646	Big Brothers Big Sisters FHUD18, 17-070	05D	LMC	\$2,384.84
2017	1	2645	6127656	Big Brothers Big Sisters FHUD18, 17-070	05D	LMC	\$4,710.56
2017	1	2645	6127660	Big Brothers Big Sisters FHUD18, 17-070	05D	LMC	\$3,874.38
2017	1	2645	6127662	Big Brothers Big Sisters FHUD18, 17-070	05D	LMC	\$3,003.20
2017	1	2645	6127748	Big Brothers Big Sisters FHUD18, 17-070	05D	LMC	\$2,657.67
2017	1	2645	6168516	Big Brothers Big Sisters FHUD18, 17-070	05D	LMC	\$4,284.37
2017	1	2645	6168526	Big Brothers Big Sisters FHUD18, 17-070	05D	LMC	\$3,570.01
2017	1	2645	6168530	Big Brothers Big Sisters FHUD18, 17-070	05D	LMC	\$3,369.53
2017	1	2645	6168535	Big Brothers Big Sisters FHUD18, 17-070	05D	LMC	\$3,379.81
2017	2	2646	6132066	Boys & Girls Youth Initiative 17-071	05D	LMC	\$15,000.00
2017	4	2648	6148708	GCYC Traverse Place, 17-076	05D	LMC	\$1,311.00
2017	4	2648	6148710	GCYC Traverse Place, 17-076	05D	LMC	\$100.00
2017	4	2648	6152768	GCYC Traverse Place, 17-076	05D	LMC	\$874.61
2017	4	2648	6152772	GCYC Traverse Place, 17-076	05D	LMC	\$519.30
2017	4	2648	6155976	GCYC Traverse Place, 17-076	05D	LMC	\$1,296.35



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	2648	6155985	GCYC Traverse Place, 17-076	05D	LMC	\$987.53
2017	4	2648	6182628	GCYC Traverse Place, 17-076	05D	LMC	\$10.30
2017	4	2648	6182636	GCYC Traverse Place, 17-076	05D	LMC	\$22.90
2017	7	2651	6131524	United Way Youth Rec 17-072	05D	LMC	\$7,146.00
2017	7	2651	6143984	United Way Youth Rec 17-072	05D	LMC	\$3,424.90
2017	7	2651	6152706	United Way Youth Rec 17-072	05D	LMC	\$2,653.80
2017	7	2651	6152711	United Way Youth Rec 17-072	05D	LMC	\$10,595.66
2017	7	2651	6168516	United Way Youth Rec 17-072	05D	LMC	\$4,042.25
2017	7	2651	6171876	United Way Youth Rec 17-072	05D	LMC	\$9,027.22
2017	7	2651	6182628	United Way Youth Rec 17-072	05D	LMC	\$8,621.67
					<b>05D</b>	<b>Matrix Code</b>	<b>\$149,069.10</b>
2016	4	2599	6082262	Southside Choice Neighborhood Safety 16-068	05I	LMA	\$2,993.40
2016	4	2599	6154168	Southside Choice Neighborhood Safety 16-068	05I	LMA	\$1,287.93
2016	4	2599	6155850	Southside Choice Neighborhood Safety 16-068	05I	LMA	\$2,896.32
2016	4	2599	6155903	Southside Choice Neighborhood Safety 16-068	05I	LMA	\$2,423.47
2016	4	2599	6184001	Southside Choice Neighborhood Safety 16-068	05I	LMA	\$2,196.98
2016	4	2599	6184002	Southside Choice Neighborhood Safety 16-068	05I	LMA	\$2,084.74
2016	4	2599	6184003	Southside Choice Neighborhood Safety 16-068	05I	LMA	\$2,380.56
					<b>05I</b>	<b>Matrix Code</b>	<b>\$16,263.40</b>
2016	4	2600	6073958	LSEM, Fair Housing Center 16-069	05J	LMC	\$2,822.03
2016	4	2600	6102652	LSEM, Fair Housing Center 16-069	05J	LMC	\$1,719.38
2016	4	2600	6102660	LSEM, Fair Housing Center 16-069	05J	LMC	\$1,312.42
2016	4	2600	6102664	LSEM, Fair Housing Center 16-069	05J	LMC	\$1,616.47
2016	4	2600	6116787	LSEM, Fair Housing Center 16-069	05J	LMC	\$1,613.65
2016	4	2600	6131526	LSEM, Fair Housing Center 16-069	05J	LMC	\$2,446.24
2016	4	2600	6131530	LSEM, Fair Housing Center 16-069	05J	LMC	\$776.93
2017	6	2650	6143984	LSEM, Fair Housing 17-074	05J	LMC	\$776.93
2017	6	2650	6144067	LSEM, Fair Housing 17-074	05J	LMC	\$1,166.35
2017	6	2650	6168516	LSEM, Fair Housing 17-074	05J	LMC	\$2,291.07
2017	6	2650	6168526	LSEM, Fair Housing 17-074	05J	LMC	\$2,471.02
2017	6	2650	6182628	LSEM, Fair Housing 17-074	05J	LMC	\$2,135.54
2017	6	2650	6182636	LSEM, Fair Housing 17-074	05J	LMC	\$1,167.79
					<b>05J</b>	<b>Matrix Code</b>	<b>\$22,315.82</b>
2016	4	2601	6113998	Ennis Center - Mental Health Svcs 16-081	05O	LMC	\$500.00
2016	4	2601	6114014	Ennis Center - Mental Health Svcs 16-081	05O	LMC	\$1,968.34
2016	4	2601	6114186	Ennis Center - Mental Health Svcs 16-081	05O	LMC	\$1,410.99
2016	4	2601	6125203	Ennis Center - Mental Health Svcs 16-081	05O	LMC	\$1,610.99
2016	4	2601	6127742	Ennis Center - Mental Health Svcs 16-081	05O	LMC	\$1,639.04
2016	4	2601	6132064	Ennis Center - Mental Health Svcs 16-081	05O	LMC	\$1,810.99
2016	4	2601	6168516	Ennis Center - Mental Health Svcs 16-081	05O	LMC	\$3,860.99
2016	4	2601	6168526	Ennis Center - Mental Health Svcs 16-081	05O	LMC	\$1,610.99
2016	4	2601	6168530	Ennis Center - Mental Health Svcs 16-081	05O	LMC	\$13,567.19
2016	4	2601	6168538	Ennis Center - Mental Health Svcs 16-081	05O	LMC	\$2,509.99
					<b>05O</b>	<b>Matrix Code</b>	<b>\$30,489.51</b>
2012	31	2491	6132084	Homeownership Counseling-Metro	05U	LMC	\$4,900.00
2012	31	2491	6152780	Homeownership Counseling-Metro	05U	LMC	\$225.00
					<b>05U</b>	<b>Matrix Code</b>	<b>\$5,125.00</b>
2016	4	2598	6113998	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$11,980.68
2016	4	2598	6114014	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$10,062.35
2016	4	2598	6114186	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$16,947.70
2016	4	2598	6114192	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$8,675.52
2016	4	2598	6114198	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$7,749.96
2016	4	2598	6143984	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$9,073.22
2016	4	2598	6144067	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$1,860.00
2016	4	2598	6144122	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$5,191.42
2016	4	2598	6144130	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$4,977.43





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2016	4	2598	6144132	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$549.72
2016	4	2598	6155976	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$22,932.00
2017	3	2647	6185514	Flint & Genesee Literacy Network 17-075	05Z	LMC	\$1,852.64
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$101,852.64</b>
2015	21	2579	6131332	Neighborhood Cleanups, 15-077	06	LMA	\$439.90
2015	21	2584	6116781	GCLB ToolShed 16-17, 16-070	06	LMA	\$13,483.13
2015	21	2584	6116785	GCLB ToolShed 16-17, 16-070	06	LMA	\$14,893.75
2015	21	2584	6131576	GCLB ToolShed 16-17, 16-070	06	LMA	\$31,742.80
2015	21	2584	6185514	GCLB ToolShed 16-17, 16-070	06	LMA	\$13,424.49
2016	7	2610	6102652	Neighborhood Cleanups, 16-066	06	LMA	\$2,529.57
2016	7	2610	6102660	Neighborhood Cleanups, 16-066	06	LMA	\$11,803.76
2016	7	2610	6102664	Neighborhood Cleanups, 16-066	06	LMA	\$3,558.79
2016	7	2610	6118876	Neighborhood Cleanups, 16-066	06	LMA	\$2,151.71
2016	7	2610	6118893	Neighborhood Cleanups, 16-066	06	LMA	\$3,016.43
2016	7	2610	6131519	Neighborhood Cleanups, 16-066	06	LMA	\$1,767.42
2017	12	2662	6151995	Neighborhood Cleanups 17-089	06	LMA	\$2,315.92
2017	12	2662	6152059	Neighborhood Cleanups 17-089	06	LMA	\$1,631.68
2017	12	2662	6152084	Neighborhood Cleanups 17-089	06	LMA	\$1,549.28
2017	12	2662	6171876	Neighborhood Cleanups 17-089	06	LMA	\$1,966.30
2017	12	2662	6181658	Neighborhood Cleanups 17-089	06	LMA	\$395.00
2017	12	2662	6181667	Neighborhood Cleanups 17-089	06	LMA	\$5,779.70
2017	12	2662	6181671	Neighborhood Cleanups 17-089	06	LMA	\$17,277.94
					<b>06</b>	<b>Matrix Code</b>	<b>\$129,727.57</b>
2009	59	2453	6113998	1318 W MOORE	14A	LMH	\$25.00
2009	59	2453	6114014	1318 W MOORE	14A	LMH	\$225.00
2009	59	2453	6118598	1318 W MOORE	14A	LMH	\$741.00
2009	59	2453	6127722	1318 W MOORE	14A	LMH	\$11.99
2009	59	2453	6132033	1318 W MOORE	14A	LMH	\$193.50
2009	59	2453	6136954	1318 W MOORE	14A	LMH	\$25.10
2009	59	2453	6138005	1318 W MOORE	14A	LMH	\$25.00
2009	59	2453	6138012	1318 W MOORE	14A	LMH	\$200.00
2009	59	2453	6138069	1318 W MOORE	14A	LMH	\$25.00
2009	59	2453	6138074	1318 W MOORE	14A	LMH	\$25.00
2009	59	2453	6138081	1318 W MOORE	14A	LMH	\$25.00
2009	59	2453	6138143	1318 W MOORE	14A	LMH	\$12.66
2009	59	2453	6138148	1318 W MOORE	14A	LMH	\$11.44
2009	59	2453	6138153	1318 W MOORE	14A	LMH	\$11.99
2009	59	2453	6138178	1318 W MOORE	14A	LMH	\$10.88
2009	59	2453	6138186	1318 W MOORE	14A	LMH	\$11.99
2009	59	2453	6152728	1318 W MOORE	14A	LMH	\$0.03
2009	59	2453	6152730	1318 W MOORE	14A	LMH	\$12.44
2009	59	2453	6168535	1318 W MOORE	14A	LMH	\$11.45
2009	59	2453	6171876	1318 W MOORE	14A	LMH	\$100.00
2009	59	2453	6171880	1318 W MOORE	14A	LMH	\$53.28
2009	59	2453	6185514	1318 W MOORE	14A	LMH	\$107.90
2009	59	2454	6113998	1414 W MOORE #1	14A	LMH	\$25.00
2009	59	2454	6118598	1414 W MOORE #1	14A	LMH	\$806.00
2009	59	2454	6127722	1414 W MOORE #1	14A	LMH	\$11.99
2009	59	2454	6132033	1414 W MOORE #1	14A	LMH	\$195.00
2009	59	2454	6138005	1414 W MOORE #1	14A	LMH	\$25.00
2009	59	2454	6138012	1414 W MOORE #1	14A	LMH	\$200.00
2009	59	2454	6138069	1414 W MOORE #1	14A	LMH	\$25.00
2009	59	2454	6138074	1414 W MOORE #1	14A	LMH	\$25.00
2009	59	2454	6138081	1414 W MOORE #1	14A	LMH	\$25.00
2009	59	2454	6138148	1414 W MOORE #1	14A	LMH	\$11.44
2009	59	2454	6138178	1414 W MOORE #1	14A	LMH	\$10.88





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2009	59	2454	6138186	1414 W MOORE #1	14A	LMH	\$11.99
2009	59	2454	6171876	1414 W MOORE #1	14A	LMH	\$100.00
2009	59	2454	6185514	1414 W MOORE #1	14A	LMH	\$12.00
2009	59	2454	6185529	1414 W MOORE #1	14A	LMH	\$8.95
2009	59	2455	6114014	1414 MOORE #2	14A	LMH	\$225.00
2009	59	2455	6127722	1414 MOORE #2	14A	LMH	\$27.03
2009	59	2455	6138153	1414 MOORE #2	14A	LMH	\$11.99
2009	59	2455	6138186	1414 MOORE #2	14A	LMH	\$239.00
2009	59	2455	6185529	1414 MOORE #2	14A	LMH	\$24.81
2009	59	2456	6073952	638 W RUTH AVE	14A	LMH	\$24.95
2009	59	2456	6113998	638 W RUTH AVE	14A	LMH	\$270.00
2009	59	2456	6114014	638 W RUTH AVE	14A	LMH	\$225.00
2009	59	2456	6118434	638 W RUTH AVE	14A	LMH	\$125.00
2009	59	2456	6118598	638 W RUTH AVE	14A	LMH	\$871.00
2009	59	2456	6120322	638 W RUTH AVE	14A	LMH	\$5,000.00
2009	59	2456	6125203	638 W RUTH AVE	14A	LMH	\$1,320.00
2009	59	2456	6127722	638 W RUTH AVE	14A	LMH	\$24.48
2009	59	2456	6127854	638 W RUTH AVE	14A	LMH	\$4,620.00
2009	59	2456	6127856	638 W RUTH AVE	14A	LMH	\$2,590.00
2009	59	2456	6127857	638 W RUTH AVE	14A	LMH	\$2,590.00
2009	59	2456	6127860	638 W RUTH AVE	14A	LMH	\$2,310.00
2009	59	2456	6127861	638 W RUTH AVE	14A	LMH	\$2,310.00
2009	59	2456	6127862	638 W RUTH AVE	14A	LMH	\$1,320.00
2009	59	2456	6136958	638 W RUTH AVE	14A	LMH	\$248.61
2009	59	2456	6136959	638 W RUTH AVE	14A	LMH	\$138.71
2009	59	2456	6138148	638 W RUTH AVE	14A	LMH	\$28.36
2009	59	2456	6138153	638 W RUTH AVE	14A	LMH	\$25.01
2009	59	2456	6138178	638 W RUTH AVE	14A	LMH	\$24.23
2009	59	2456	6143984	638 W RUTH AVE	14A	LMH	\$258.00
2009	59	2456	6152735	638 W RUTH AVE	14A	LMH	\$49.70
2009	59	2457	6074009	642 W RUTH AVE	14A	LMH	\$27.96
2009	59	2457	6114014	642 W RUTH AVE	14A	LMH	\$225.00
2009	59	2457	6127722	642 W RUTH AVE	14A	LMH	\$19.60
2009	59	2457	6138012	642 W RUTH AVE	14A	LMH	\$200.00
2009	59	2457	6138186	642 W RUTH AVE	14A	LMH	\$31.42
2016	5	2602	6132076	GCCARD CWE, 16-082	14A	LMH	\$27,116.38
2016	5	2602	6143984	GCCARD CWE, 16-082	14A	LMH	\$18,460.71
2016	5	2602	6144067	GCCARD CWE, 16-082	14A	LMH	\$17,460.17
2016	5	2602	6144122	GCCARD CWE, 16-082	14A	LMH	\$41,782.00
2016	5	2602	6144130	GCCARD CWE, 16-082	14A	LMH	\$505.72
2016	5	2602	6144132	GCCARD CWE, 16-082	14A	LMH	\$31,044.45
2016	5	2602	6144136	GCCARD CWE, 16-082	14A	LMH	\$44,775.00
2016	5	2602	6178802	GCCARD CWE, 16-082	14A	LMH	\$5,827.78
2016	5	2602	6178818	GCCARD CWE, 16-082	14A	LMH	\$3,396.09
2016	5	2602	6178824	GCCARD CWE, 16-082	14A	LMH	\$0.60
2016	5	2602	6178828	GCCARD CWE, 16-082	14A	LMH	\$28,460.00
2016	5	2602	6178836	GCCARD CWE, 16-082	14A	LMH	\$16,850.00
2016	5	2603	6073952	Habitat for Humanity, OOR, (16-083) FHUD17	14A	LMH	\$4,807.14
2016	5	2603	6073955	Habitat for Humanity, OOR, (16-083) FHUD17	14A	LMH	\$53,191.71
2016	5	2603	6102652	Habitat for Humanity, OOR, (16-083) FHUD17	14A	LMH	\$73,448.58
2016	5	2604	6073952	The Disability Network (16-084) FHUD17CDBG	14A	LMH	\$5,170.20
2016	5	2604	6073955	The Disability Network (16-084) FHUD17CDBG	14A	LMH	\$319.19
2016	5	2604	6073958	The Disability Network (16-084) FHUD17CDBG	14A	LMH	\$347.98
2016	5	2604	6102652	The Disability Network (16-084) FHUD17CDBG	14A	LMH	\$234.50
2016	5	2604	6102660	The Disability Network (16-084) FHUD17CDBG	14A	LMH	\$362.84
2016	5	2604	6113998	The Disability Network (16-084) FHUD17CDBG	14A	LMH	\$500.76
2016	5	2604	6118428	The Disability Network (16-084) FHUD17CDBG	14A	LMH	\$3,850.00



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2017	10	2669	6143984	OOR GCH4H 17-084	14A	LMH	\$6,739.81
2017	10	2669	6152817	OOR GCH4H 17-084	14A	LMH	\$2,674.07
2017	10	2669	6155976	OOR GCH4H 17-084	14A	LMH	\$455.99
2017	10	2669	6182628	OOR GCH4H 17-084	14A	LMH	\$33,151.00
2017	31	2667	6171880	Court Street Village 17-082	14A	LMH	\$67.25
2017	31	2667	6178802	Court Street Village 17-082	14A	LMH	\$165.75
					<b>14A</b>	<b>Matrix Code</b>	<b>\$449,929.43</b>
2014	26	2538	6102652	Housing Svcs in Support of HOME 14J	14J	LMH	\$312.09
2014	26	2538	6102660	Housing Svcs in Support of HOME 14J	14J	LMH	\$112.04
2014	26	2538	6113998	Housing Svcs in Support of HOME 14J	14J	LMH	\$5,649.00
2014	26	2538	6114186	Housing Svcs in Support of HOME 14J	14J	LMH	\$140.97
2014	26	2538	6118598	Housing Svcs in Support of HOME 14J	14J	LMH	\$2,548.00
2014	26	2538	6125203	Housing Svcs in Support of HOME 14J	14J	LMH	\$124.64
2014	26	2538	6127697	Housing Svcs in Support of HOME 14J	14J	LMH	\$164.76
2014	26	2538	6127731	Housing Svcs in Support of HOME 14J	14J	LMH	\$120.30
2014	26	2538	6132033	Housing Svcs in Support of HOME 14J	14J	LMH	\$475.00
2014	26	2538	6136962	Housing Svcs in Support of HOME 14J	14J	LMH	\$42.65
2014	26	2538	6136966	Housing Svcs in Support of HOME 14J	14J	LMH	\$42.66
2014	26	2538	6138005	Housing Svcs in Support of HOME 14J	14J	LMH	\$75.00
2014	26	2538	6138069	Housing Svcs in Support of HOME 14J	14J	LMH	\$75.00
2014	26	2538	6138074	Housing Svcs in Support of HOME 14J	14J	LMH	\$75.00
2014	26	2538	6138081	Housing Svcs in Support of HOME 14J	14J	LMH	\$75.00
2014	26	2538	6138209	Housing Svcs in Support of HOME 14J	14J	LMH	\$98.15
2014	26	2538	6143984	Housing Svcs in Support of HOME 14J	14J	LMH	\$18.36
2014	26	2538	6144067	Housing Svcs in Support of HOME 14J	14J	LMH	\$46.86
2014	26	2538	6144122	Housing Svcs in Support of HOME 14J	14J	LMH	\$42.47
2014	26	2538	6144130	Housing Svcs in Support of HOME 14J	14J	LMH	\$30.09
2014	26	2538	6148708	Housing Svcs in Support of HOME 14J	14J	LMH	\$75.00
2014	26	2538	6152739	Housing Svcs in Support of HOME 14J	14J	LMH	\$49.98
2014	26	2538	6152746	Housing Svcs in Support of HOME 14J	14J	LMH	\$229.69
2014	26	2538	6155976	Housing Svcs in Support of HOME 14J	14J	LMH	\$523.44
2014	26	2538	6155985	Housing Svcs in Support of HOME 14J	14J	LMH	\$17.36
2014	26	2538	6155992	Housing Svcs in Support of HOME 14J	14J	LMH	\$43.55
2014	26	2538	6164228	Housing Svcs in Support of HOME 14J	14J	LMH	\$126.44
2014	26	2538	6164232	Housing Svcs in Support of HOME 14J	14J	LMH	\$23.54
2014	26	2538	6164233	Housing Svcs in Support of HOME 14J	14J	LMH	\$58.64
2014	26	2538	6168516	Housing Svcs in Support of HOME 14J	14J	LMH	\$27.81
2014	26	2538	6168526	Housing Svcs in Support of HOME 14J	14J	LMH	\$13.43
2014	26	2538	6168530	Housing Svcs in Support of HOME 14J	14J	LMH	\$53.78
2014	26	2538	6171876	Housing Svcs in Support of HOME 14J	14J	LMH	\$68.16
					<b>14J</b>	<b>Matrix Code</b>	<b>\$11,578.86</b>
2016	7	2608	6082320	Code Enforcement, 16-064	15	LMA	\$38,528.34
2016	7	2608	6113998	Code Enforcement, 16-064	15	LMA	\$20,231.44
2016	7	2608	6114014	Code Enforcement, 16-064	15	LMA	\$48,479.28
2016	7	2608	6114186	Code Enforcement, 16-064	15	LMA	\$4,941.48
2016	7	2608	6118802	Code Enforcement, 16-064	15	LMA	\$35,436.67
2016	7	2608	6118806	Code Enforcement, 16-064	15	LMA	\$37,409.01
2016	7	2608	6118810	Code Enforcement, 16-064	15	LMA	\$35,865.80
2016	7	2608	6132050	Code Enforcement, 16-064	15	LMA	\$134.05
2016	7	2608	6151971	Code Enforcement, 16-064	15	LMA	\$22,667.59
2017	13	2663	6152049	Comprehensive Code Enf 17-087	15	LMA	\$10,291.64
2017	13	2663	6152107	Comprehensive Code Enf 17-087	15	LMA	\$42,535.30
2017	13	2663	6153881	Comprehensive Code Enf 17-087	15	LMA	\$37,785.09
2017	13	2663	6181658	Comprehensive Code Enf 17-087	15	LMA	\$57,348.60
2017	13	2663	6181667	Comprehensive Code Enf 17-087	15	LMA	\$38,845.25
2017	13	2663	6181671	Comprehensive Code Enf 17-087	15	LMA	\$42,193.57



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2017	13	2663	6181686	Comprehensive Code Enf 17-087	15	LMA	\$176.71
2017	13	2663	6184001	Comprehensive Code Enf 17-087	15	LMA	\$59,134.89
2017	13	2663	6185951	Comprehensive Code Enf 17-087	15	LMA	\$135.42
					<b>15</b>	<b>Matrix Code</b>	<b>\$532,140.13</b>
2014	30	2655	6120387	MicroEnterprise, Best Practices 17-110	18C	LMCMC	\$7,264.82
2014	30	2655	6120391	MicroEnterprise, Best Practices 17-110	18C	LMCMC	\$10,952.99
2014	30	2655	6120397	MicroEnterprise, Best Practices 17-110	18C	LMCMC	\$6,319.85
2014	30	2655	6143984	MicroEnterprise, Best Practices 17-110	18C	LMCMC	\$4,114.00
2014	30	2655	6168516	MicroEnterprise, Best Practices 17-110	18C	LMCMC	\$2,700.00
2014	30	2655	6168526	MicroEnterprise, Best Practices 17-110	18C	LMCMC	\$1,850.00
2014	30	2655	6168530	MicroEnterprise, Best Practices 17-110	18C	LMCMC	\$2,075.00
2014	30	2655	6179802	MicroEnterprise, Best Practices 17-110	18C	LMCMC	\$350.00
2014	30	2655	6178818	MicroEnterprise, Best Practices 17-110	18C	LMCMC	\$350.00
					<b>18C</b>	<b>Matrix Code</b>	<b>\$35,976.66</b>
<b>Total</b>							<b>\$1,572,321.76</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	27	2664	6185514	VAAA, Senior Meal Delivery	05A	LMC	\$19,595.45
2017	27	2664	6185529	VAAA, Senior Meal Delivery	05A	LMC	\$30,404.55
2017	30	2656	6125203	Brennan Elm Park Senior Transition 17-079	05A	LMC	\$1,891.25
2017	30	2656	6132052	Brennan Elm Park Senior Transition 17-079	05A	LMC	\$727.22
2017	30	2656	6152753	Brennan Elm Park Senior Transition 17-079	05A	LMC	\$1,318.35
2017	30	2656	6164228	Brennan Elm Park Senior Transition 17-079	05A	LMC	\$558.20
2017	30	2656	6168516	Brennan Elm Park Senior Transition 17-079	05A	LMC	\$246.75
2017	30	2656	6171876	Brennan Elm Park Senior Transition 17-079	05A	LMC	\$1,113.05
2017	30	2656	6182628	Brennan Elm Park Senior Transition 17-079	05A	LMC	\$1,272.38
					<b>05A</b>	<b>Matrix Code</b>	<b>\$57,127.20</b>
2017	5	2649	6132089	LSEM Ed Advocacy, 17-073	05C	LMC	\$29.37
2017	5	2649	6132097	LSEM Ed Advocacy, 17-073	05C	LMC	\$20.57
2017	5	2649	6132102	LSEM Ed Advocacy, 17-073	05C	LMC	\$185.03
2017	5	2649	6132105	LSEM Ed Advocacy, 17-073	05C	LMC	\$659.06
2017	5	2649	6132106	LSEM Ed Advocacy, 17-073	05C	LMC	\$843.56
2017	5	2649	6132108	LSEM Ed Advocacy, 17-073	05C	LMC	\$1,368.74
2017	5	2649	6143984	LSEM Ed Advocacy, 17-073	05C	LMC	\$554.16
2017	5	2649	6171876	LSEM Ed Advocacy, 17-073	05C	LMC	\$775.07
2017	5	2649	6171880	LSEM Ed Advocacy, 17-073	05C	LMC	\$400.73
2017	5	2649	6179802	LSEM Ed Advocacy, 17-073	05C	LMC	\$581.75
2017	5	2649	6182628	LSEM Ed Advocacy, 17-073	05C	LMC	\$1,441.40
					<b>05C</b>	<b>Matrix Code</b>	<b>\$6,859.44</b>
2016	4	2594	6087477	Big Brothers Big Sisters, 16-075	05D	LMC	\$2,037.82
2016	4	2596	6087477	United Way, Youth Rec 16-077	05D	LMC	\$3,557.30
2016	4	2596	6113998	United Way, Youth Rec 16-077	05D	LMC	\$10,577.48
2016	4	2596	6114014	United Way, Youth Rec 16-077	05D	LMC	\$3,879.43
2016	4	2597	6102652	Flint P.A.L., 16-078	05D	LMC	\$152.62
2016	4	2597	6102660	Flint P.A.L., 16-078	05D	LMC	\$27,374.00
2016	4	2597	6102664	Flint P.A.L., 16-078	05D	LMC	\$3,000.00
2017	1	2645	6125203	Big Brothers Big Sisters FHUD18, 17-070	05D	LMC	\$1,722.59
2017	1	2645	6127646	Big Brothers Big Sisters FHUD18, 17-070	05D	LMC	\$2,384.84
2017	1	2645	6127656	Big Brothers Big Sisters FHUD18, 17-070	05D	LMC	\$4,710.56
2017	1	2645	6127660	Big Brothers Big Sisters FHUD18, 17-070	05D	LMC	\$3,874.38
2017	1	2645	6127662	Big Brothers Big Sisters FHUD18, 17-070	05D	LMC	\$3,003.20
2017	1	2645	6127748	Big Brothers Big Sisters FHUD18, 17-070	05D	LMC	\$2,657.67
2017	1	2645	6168516	Big Brothers Big Sisters FHUD18, 17-070	05D	LMC	\$4,284.37





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	2645	6168526	Big Brothers Big Sisters FHUD18, 17-070	05D	LMC	\$3,570.01
2017	1	2645	6168530	Big Brothers Big Sisters FHUD18, 17-070	05D	LMC	\$3,369.53
2017	1	2645	6168535	Big Brothers Big Sisters FHUD18, 17-070	05D	LMC	\$3,379.81
2017	2	2646	6132066	Boys & Girls Youth Initiative 17-071	05D	LMC	\$15,000.00
2017	4	2648	6148708	GCYC Traverse Place, 17-076	05D	LMC	\$1,311.00
2017	4	2648	6148710	GCYC Traverse Place, 17-076	05D	LMC	\$100.00
2017	4	2648	6152768	GCYC Traverse Place, 17-076	05D	LMC	\$874.61
2017	4	2648	6152772	GCYC Traverse Place, 17-076	05D	LMC	\$519.30
2017	4	2648	6155976	GCYC Traverse Place, 17-076	05D	LMC	\$1,296.35
2017	4	2648	6155985	GCYC Traverse Place, 17-076	05D	LMC	\$887.53
2017	4	2648	6182628	GCYC Traverse Place, 17-076	05D	LMC	\$10.30
2017	4	2648	6182636	GCYC Traverse Place, 17-076	05D	LMC	\$22.90
2017	7	2651	6131524	United Way Youth Rec 17-072	05D	LMC	\$7,146.00
2017	7	2651	6143984	United Way Youth Rec 17-072	05D	LMC	\$3,424.90
2017	7	2651	6152706	United Way Youth Rec 17-072	05D	LMC	\$2,653.80
2017	7	2651	6152711	United Way Youth Rec 17-072	05D	LMC	\$10,595.66
2017	7	2651	6168516	United Way Youth Rec 17-072	05D	LMC	\$4,042.25
2017	7	2651	6171876	United Way Youth Rec 17-072	05D	LMC	\$9,027.22
2017	7	2651	6182628	United Way Youth Rec 17-072	05D	LMC	\$8,621.67
					<b>05D</b>	<b>Matrix Code</b>	<b>\$149,069.10</b>
2016	4	2599	6082262	Southside Choice Neighborhood Safety 16-068	05I	LMA	\$2,993.40
2016	4	2599	6154168	Southside Choice Neighborhood Safety 16-068	05I	LMA	\$1,287.93
2016	4	2599	6155850	Southside Choice Neighborhood Safety 16-068	05I	LMA	\$2,896.32
2016	4	2599	6155903	Southside Choice Neighborhood Safety 16-068	05I	LMA	\$2,423.47
2016	4	2599	6184001	Southside Choice Neighborhood Safety 16-068	05I	LMA	\$2,196.98
2016	4	2599	6184002	Southside Choice Neighborhood Safety 16-068	05I	LMA	\$2,084.74
2016	4	2599	6184003	Southside Choice Neighborhood Safety 16-068	05I	LMA	\$2,380.56
					<b>05I</b>	<b>Matrix Code</b>	<b>\$16,263.40</b>
2016	4	2600	6073958	LSEM, Fair Housing Center 16-069	05J	LMC	\$2,822.03
2016	4	2600	6102652	LSEM, Fair Housing Center 16-069	05J	LMC	\$1,719.38
2016	4	2600	6102660	LSEM, Fair Housing Center 16-069	05J	LMC	\$1,312.42
2016	4	2600	6102664	LSEM, Fair Housing Center 16-069	05J	LMC	\$1,616.47
2016	4	2600	6116787	LSEM, Fair Housing Center 16-069	05J	LMC	\$1,613.65
2016	4	2600	6131526	LSEM, Fair Housing Center 16-069	05J	LMC	\$2,446.24
2016	4	2600	6131530	LSEM, Fair Housing Center 16-069	05J	LMC	\$776.93
2017	6	2650	6143984	LSEM, Fair Housing 17-074	05J	LMC	\$776.93
2017	6	2650	6144067	LSEM, Fair Housing 17-074	05J	LMC	\$1,166.35
2017	6	2650	6168516	LSEM, Fair Housing 17-074	05J	LMC	\$2,291.07
2017	6	2650	6168526	LSEM, Fair Housing 17-074	05J	LMC	\$2,471.02
2017	6	2650	6182628	LSEM, Fair Housing 17-074	05J	LMC	\$2,135.54
2017	6	2650	6182636	LSEM, Fair Housing 17-074	05J	LMC	\$1,167.79
					<b>05J</b>	<b>Matrix Code</b>	<b>\$22,315.82</b>
2016	4	2601	6113998	Ennis Center - Mental Health Svcs 16-081	05O	LMC	\$500.00
2016	4	2601	6114014	Ennis Center - Mental Health Svcs 16-081	05O	LMC	\$1,968.34
2016	4	2601	6114186	Ennis Center - Mental Health Svcs 16-081	05O	LMC	\$1,410.99
2016	4	2601	6125203	Ennis Center - Mental Health Svcs 16-081	05O	LMC	\$1,610.99
2016	4	2601	6127742	Ennis Center - Mental Health Svcs 16-081	05O	LMC	\$1,639.04
2016	4	2601	6132064	Ennis Center - Mental Health Svcs 16-081	05O	LMC	\$1,810.99
2016	4	2601	6168516	Ennis Center - Mental Health Svcs 16-081	05O	LMC	\$3,860.99
2016	4	2601	6168526	Ennis Center - Mental Health Svcs 16-081	05O	LMC	\$1,610.99
2016	4	2601	6168530	Ennis Center - Mental Health Svcs 16-081	05O	LMC	\$13,567.19
2016	4	2601	6168539	Ennis Center - Mental Health Svcs 16-081	05O	LMC	\$2,509.99
					<b>05O</b>	<b>Matrix Code</b>	<b>\$30,489.51</b>
2012	31	2491	6132084	Homeownership Counseling-Metro	05U	LMC	\$4,900.00
2012	31	2491	6152780	Homeownership Counseling-Metro	05U	LMC	\$225.00
					<b>05U</b>	<b>Matrix Code</b>	<b>\$5,125.00</b>



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	4	2598	6113998	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$11,980.68
2016	4	2598	6114014	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$10,062.35
2016	4	2598	6114186	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$16,947.70
2016	4	2598	6114192	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$8,675.52
2016	4	2598	6114198	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$7,749.96
2016	4	2598	6143984	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$9,073.22
2016	4	2598	6144067	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$1,860.00
2016	4	2598	6144122	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$5,191.42
2016	4	2598	6144130	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$4,977.43
2016	4	2598	6144132	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$549.72
2016	4	2598	6155976	Mott Comm College, Adult Lit 16-079	05Z	LMC	\$22,932.00
2017	3	2647	6185514	Flint & Genesee Literacy Network 17-075	05Z	LMC	\$1,852.64
<b>Total</b>					<b>05Z</b>	<b>Matrix Code</b>	<b>\$101,852.64</b>
							<b>\$389,102.11</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	2543	6080913	COF Administration FHUD16CDBG	21A		\$37,924.60
2015	1	2543	6148432	COF Administration FHUD16CDBG	21A		\$173.98
2015	1	2543	6148437	COF Administration FHUD16CDBG	21A		\$1,349.92
2015	1	2543	6148447	COF Administration FHUD16CDBG	21A		\$4,040.58
2015	1	2543	6148690	COF Administration FHUD16CDBG	21A		\$1,876.25
2015	1	2543	6148691	COF Administration FHUD16CDBG	21A		\$3,102.46
2015	1	2543	6158196	COF Administration FHUD16CDBG	21A		\$1,238.88
2015	1	2543	6184024	COF Administration FHUD16CDBG	21A		\$715.60
2016	1	2625	6080913	Flint FHUD17CDBG Administration (2)	21A		\$4,559.08
2016	1	2625	6083440	Flint FHUD17CDBG Administration (2)	21A		\$1,661.46
2016	1	2625	6083441	Flint FHUD17CDBG Administration (2)	21A		\$74,221.58
2016	1	2625	6087471	Flint FHUD17CDBG Administration (2)	21A		\$8,623.75
2016	1	2625	6087472	Flint FHUD17CDBG Administration (2)	21A		\$9,660.00
2016	1	2625	6148432	Flint FHUD17CDBG Administration (2)	21A		\$65,493.62
2016	1	2625	6148433	Flint FHUD17CDBG Administration (2)	21A		\$61,923.58
2016	1	2625	6148435	Flint FHUD17CDBG Administration (2)	21A		\$58,141.13
2016	1	2625	6148437	Flint FHUD17CDBG Administration (2)	21A		\$53,680.49
2016	1	2625	6148447	Flint FHUD17CDBG Administration (2)	21A		\$17,836.61
2016	1	2625	6148541	Flint FHUD17CDBG Administration (2)	21A		\$53,958.97
2016	1	2625	6148548	Flint FHUD17CDBG Administration (2)	21A		\$53,716.03
2016	1	2625	6148690	Flint FHUD17CDBG Administration (2)	21A		\$63,564.00
2016	1	2625	6148691	Flint FHUD17CDBG Administration (2)	21A		\$61,418.41
2016	1	2625	6149405	Flint FHUD17CDBG Administration (2)	21A		\$5,520.29
2016	1	2625	6149408	Flint FHUD17CDBG Administration (2)	21A		\$5,766.73
2016	1	2625	6150511	Flint FHUD17CDBG Administration (2)	21A		\$2,100.00
2016	1	2625	6158196	Flint FHUD17CDBG Administration (2)	21A		\$36,323.39
2016	1	2625	6159991	Flint FHUD17CDBG Administration (2)	21A		\$2,172.60
2016	1	2625	6184024	Flint FHUD17CDBG Administration (2)	21A		\$4,861.80
2017	21	2673	6158196	FHUD18 CDBG Admin	21A		\$21,067.39
2017	21	2673	6159991	FHUD18 CDBG Admin	21A		\$46,240.91
2017	21	2673	6184024	FHUD18 CDBG Admin	21A		\$49,693.36
2017	21	2673	6185493	FHUD18 CDBG Admin	21A		\$7,990.18
<b>Total</b>					<b>21A</b>	<b>Matrix Code</b>	<b>\$820,617.63</b>
							<b>\$820,617.63</b>

Adjustment Support, Lines 14 and 40

Per the PR07, an adjustment of \$136,650.47 is necessary to reflect administrative expense incurred in program year 16 but not drawn from program year 16. These administrative draws requested reimbursement for the city fiscal year 2017.

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Payee TIN	Program	Drawn Amount
6080913	7	1	2543	9/20/2017	9/23/2017	9/22/2017	B15MC260	2015	EN	386004611	CDBG	\$37,924.60
6080913	8	1	2625	9/20/2017	9/23/2017	9/22/2017	B16MC260	2016	EN	386004611	CDBG	\$4,559.08
6083440	2	1	2625	9/28/2017	9/29/2017	9/28/2017	B16MC260	2016	EN	386004611	CDBG	\$1,661.46
6083441	1	1	2625	9/28/2017	9/29/2017	9/28/2017	B16MC260	2016	EN	386004611	CDBG	\$74,221.58
6087471	1	1	2625	10/14/2017	10/17/2017	10/16/2017	B16MC260	2016	EN	386004611	CDBG	\$8,623.75
6087472	1	1	2625	10/14/2017	10/17/2017	10/16/2017	B16MC260	2016	EN	386004611	CDBG	\$9,660.00
												\$ 136,650.47

# ESG SAGE 2017

9/11/2018

Sage: Reports: HUD ESG CAPER 2017



## HUD ESG CAPER 2017

Grant: ESG: FLEET - MI - Report Type: CAPER

### Report Data Range

7/1/2017 to 6/30/2018

### Q01a, Contact Information

First name	Karen
Middle name	D.
Last name	Sturdivant
Suffix	
Title	Program Manager
Street Address 1	1101 S Saginaw St S 2
Street Address 2	
City	Flint
State	Michigan
ZIP Code	48502
Email Address	karst@cityofflint.com
Phone Number	(810) 88-7429
Extension	3201
Fax Number	

[https://www.sagehmis.info/secure/reports/fleet/pages/galactic.aspx?reportid=20&client\\_ID=78867&tab/4343=89523&id=29593&autoexecute=true&...](https://www.sagehmis.info/secure/reports/fleet/pages/galactic.aspx?reportid=20&client_ID=78867&tab/4343=89523&id=29593&autoexecute=true&...) 1/17

## Q81b, Grant Information

As of 8/10/2018

	FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
ESG Information from IDIS	2017	E17MC260018	\$832,144.00	\$198,531.20	\$422,312.80	10/15/2017	10/19/2019
	2016	E16MC260019	\$325,960.00	\$322,541.48	\$3,418.52	10/11/2016	10/11/2018
	2015	E15MC260019	\$325,533.00	\$325,533.00	\$0	5/5/2015	8/5/2017
	2014	E14MC260019	\$295,806.00	\$298,556.00	\$0	7/14/2014	7/14/2016
	2013	E13MC260019	\$261,123.00	\$261,122.00	\$0	10/1/2013	10/1/2015
	2012	E12MC260019	\$341,739.00	\$341,759.83	\$0	3/1/2012	5/1/2014
	2011	E11MC229018	\$287,009.00	\$287,365.20	\$0	3/6/2012	5/8/2014
	Total		\$2,480,603.21	\$2,345,162.80	\$435,440.41		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through FSG during this program year.

Direct Outreach	0
Emergency Shelter	3
Transitional Housing (rental) under ESI	1
Day Shelter (funded under ESI)	4
Residential Re-Housing	1
Homelessness Prevention	3

## Q81c, Additional Information

## HMIS

## Comparable Database

Are 100% of the project(s) funded through ESI, which are allowed to use HMIS, entering data into HMIS?	No
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESI, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes



9/11/2018

Sage Reports: HUD ESG CAPER 2017

## Q64: Project Identifiers in HMIS

Organization Name	YWCA of Greater Flint
Email unique ID record link	A651W332ND
Organization ID	28-1863597
Project Name	Safe House
Project ID	M13162LEP051537
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	.
Identify the Project ID's of the Housing Projects this Project is Affiliated with	M13162LEP051537
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Safe Center
Project type (user-specified)	Emergency Shelter
Organization Name	Genesee County Community Action Resource Department
Email unique ID record link	Bb4fM3LIA
Organization ID	413
Project Name	COGARU - City of Flint - ESG
Project ID	R334
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	COGARU
Project type (user-specified)	Homelessness Prevention
Organization Name	My Brother's Keeper - Genesee Co
Email unique ID record link	SUyvd2ocRv
Organization ID	3723
Project Name	MBK - Genesee Co Co- Shelter
Project ID	4430
HMIS Project Type	1
Method of Tracking ES	3
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	My Brother's Keeper
Project type (user-specified)	Emergency Shelter
Organization Name	Shelter of Flint (SoF) - Genesee Flint Co Co- HAVA Screening
Email unique ID record link	J.Fm4QFv18
Organization ID	412
Project Name	SoF - Genesee Flint Co Co- HAVA HRH & HP - City of Flint ESG- Prevention
Project ID	11438
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	

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06/17/18

Sage: Reports: HUD ESG CAPER 2017

CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Shelter of Flint
Project type (user-specified)	Homelessness Prevention
Organization Name	Shelter of Flint (SoF) - Genesee Flint CoC - FARA Screening
Email/unique ID record link	FC7VPhv5W
Organization ID	412
Project Name	SoF-Genesee/Flint CoC - City of Flint Rapid Rehousing
Project ID	11366
HMIS Project Type	10
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Shelter of Flint
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Shelter of Flint (SoF) - Genesee Flint CoC - FARA Screenings
Email/unique ID record link	7y4b7P4z6L
Organization ID	412
Project Name	MD-HHS - SoF - Genesee/Flint CoC - Emergency Program -MSH-OA ESG (D-US) ESP
Project ID	1206
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Shelter of Flint
Project type (user-specified)	Emergency Shelter
Organization Name	Genesee County Youth Corporation (GCYC)- In-HVH Services Unit-LSHS
Email/unique ID record link	FC7VPhv5W
Organization ID	482
Project Name	GCYC-REACH-Genesee COC- In-HVH Basic Care Center Shelter-LSHS, LHS, HUD, MSH-OA ESG
Project ID	8215
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Genesee County Youth Corporation
Project type (user-specified)	Emergency Shelter

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## Q05a: Report Validations Table

Total Number of Persons Served	1816
Number of Adults (Age 18 or Over)	1315
Number of Children (Under Age 18)	782
Number of Persons with Unknown Age	21
Number of Leavers	1982
Number of Adult Leavers	813
Number of Adult and Head of Household Leavers	881
Number of Slayers	158
Number of Adult Slayers	75
Number of Veterans	55
Number of Chronically Homeless Persons	153
Number of Youth Under Age 25	177
Number of Parenting Youth Under Age 25 with Children	81
Number of Adult Heads of Household	909
Number of Child and Unknown-Age Heads of Household	34
Heads of Households and Adult Slayers in the Project 335 Days or More	0

## Q05a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	2	7	0.00 %
Racial/Ethnicity Number	80	603	331	26.42 %
Date of Birth	14	6	3	1.08 %
Sex	30	5	3	1.27 %
Ethnicity	80	68	3	3.63 %
Gender	0	6	3	0.26 %
Overall Score				26.43 %

## Q05b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	258	25.42 %
Project Start Date	0	0.00 %
Relationship to Head of Household	76	1.43 %
Client Location	7	0.70 %
Disabling Condition	88	3.90 %

## Q06a: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	12	0.72 %
Income and Sources at Start	51	0.08 %
Income and Sources at Annual Assessment	0	—
Income and Sources at Exit	70	7.75 %

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## Q061: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time In Institution	Missing Time In Housing	Approximate Date Started DK/ Missing	Number of Times DK/ Missing	Number of Months DK/ Missing	% of Records Unable to Calculate
ES, SF, Street Outreach	882	0	0	135	89	72	0.13
Tot	3	0	0	0	0	0	--
Full (All)	11	0	0	0	0	0	89.09.09
Total	958	0	0	0	0	0	0.13

## Q062: Data Quality: Timeliness

	Number of Project Entry Records	Number of Project Exit Records
0 days	153	537
1-3 Days	314	258
4-6 Days	136	123
7-10 Days	74	70
11+ Days	393	334

## Q063: Data Quality: Inactive Records: Street Outreach &amp; Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household) in Street Outreach or ES - NBN	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

## Q074: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1315	852	348	0	5
Children	750	0	735	39	8
Client Discontinued (New Client Released)	17	0	0	0	17
Care Not Collected	0	0	0	0	0
Total	1513	852	1023	39	30

## Q084: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1072	649	315	32	16

## Q085: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	105	88	26	0	0
April	94	82	26	1	2
July	70	47	20	1	2
October	103	68	28	2	0

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Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q12a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	459	422	37	0
Female	550	259	311	5
Trans Male (FTM or Female to Male)	1	1	0	0
Trans Female (VTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Does Not Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	1,010	682	348	5

Q12b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	382	356	79	4
Female	389	374	20	4
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (VTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Does Not Know/Client Refused	0	0	0	0
Data Not Collected	2	2	0	0
Subtotal	762	736	28	8

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## Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	2	0	0	0	2
Female	12	0	0	0	12
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	7	0	0	0	7
Subtotal	21	0	0	0	21

## Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-44	Age 45 and over	Client Doesn't Know/Client Refused	Data Not Collected
Male	849	382	46	372	38	2	0
Female	885	398	113	432	13	12	0
Trans Female (MTF or Male to Female)	1	0	0	1	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	3	0
Data Not Collected	9	2	0	0	0	3	7
Subtotal	1818	782	159	805	51	14	7

## Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	317	0	305	4	8
5 - 12	366	0	357	3	0
13 - 17	94	0	73	23	0
18 - 24	136	87	70	0	2
25 - 34	376	138	178	0	3
35 - 44	192	128	72	0	0
45 - 54	121	156	25	0	0
55 - 64	126	135	3	0	0
65+	51	49	2	0	0
Client Doesn't Know/Client Refused	14	0	0	0	14
Data Not Collected	7	0	0	0	7
Total	1518	662	1083	39	34

## Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	359	299	133	13	4
Black or African American	1312	422	843	25	22
Asian	2	0	1	1	0
American Indian or Alaska Native	3	3	3	0	0
Native Hawaiian or Other Pacific Islander	4	2	2	0	0
Multiple Races	37	21	73	3	0
Client Doesn't Know/Client Refused	32	5	26	3	1
Data Not Collected	0	0	2	0	7
Total	1819	662	1082	39	34

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Sega: Reports: HUD ESG CAPER 2017

## Q12b: Ethnically

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Latino	1700	527	1016	37	25
Hispanic/Latino	38	16	20	2	0
Client Doesn't Know/Client Refused	50	16	42	0	2
Data Not Collected	20	3	5	0	7
Total	1808	552	1083	39	34

## Q13a: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	310	200	92	18	0
Alcohol Abuse	26	22	3	0	1
Drug Abuse	22	28	1	0	1
Both Alcohol and Drug Abuse	25	18	3	3	1
Chronic Health Condition	80	64	15	1	0
HIV/AIDS	1	1	0	0	0
Developmental Disability	77	22	48	2	0
Physical Disability	208	180	46	2	0

## Q13b: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	258	172	73	17	0
Alcohol Abuse	19	18	2	0	1
Drug Abuse	30	26	4	0	1
Both Alcohol and Drug Abuse	21	16	2	2	1
Chronic Health Condition	88	66	12	1	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	62	20	41	1	0
Physical Disability	182	138	42	2	0

## Q13c: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	43	25	17	1	0
Alcohol Abuse	4	3	1	0	0
Drug Abuse	3	2	1	0	0
Both Alcohol and Drug Abuse	4	2	1	1	0
Chronic Health Condition	11	10	1	0	0
HIV/AIDS	1	0	0	0	0
Developmental Disability	8	0	2	1	0
Physical Disability	21	18	3	0	0

## Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	331	137	171	0	23
No	851	464	177	23	10
Client Doesn't Know/Client Refused	3	0	0	0	0
Data Not Collected	3	1	0	0	2
Total	1088	552	348	23	35

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## Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	251	147	120	0	14
No	101	42	50	9	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	8	1	0	0
Total	351	197	171	9	14

## Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	154	114	39	0	1
Transitional housing for homeless persons (including non-emergency)	0	0	0	0	0
Place not meant for habitation	171	145	25	1	0
Solo Haven	0	0	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	324	267	65	1	1
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	10	0	0	0	0
Hospital or other residential non-psychiatric medical facility	20	22	0	1	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	1	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential or public halfway house with no homeless criteria	1	1	0	0	0
Subtotal	40	40	0	1	0
Other Locations	0	0	0	0	0
Permanent housing (other than RTH) for formerly homeless persons	0	0	0	0	1
Owned by client, no ongoing housing subsidy	44	20	19	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rented by client, no ongoing housing subsidy	168	74	91	0	1
Rented by client, with VASH subsidy	0	0	0	0	0
Rented by client with GPO TIP subsidy	0	0	0	0	0
Rented by client, with other housing subsidy (including RRH)	24	11	12	0	1
Hotel or motel paid for with emergency shelter voucher	20	12	8	0	0
Staying or living in a friend's room, apartment or house	106	71	33	1	1
Staying or living in a family member's room, apartment or house	100	36	69	29	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	17	10	4	0	0
Subtotal	673	346	287	30	10
Total	1058	569	348	32	16



## Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	571	0	528
VHC	35	0	37
TANF Child Care Services	8	0	2
TANF Transportation Services	4	0	4
Other TANF-Funded Services	4	0	0
Other Source	8	0	7

## Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	1311	0	1175
Medicare	113	0	102
State Children's Health Insurance Program	1*	0	9
VA Medical Services	35	0	31
Employer Provided Health Insurance	22	0	20
Health Insurance Through COBRA	7	0	5
Private Pay Health Insurance	15	0	10
State Health Insurance for Adults	34	0	31
Indian Health Services Program	8	0	5
Other	24	0	22
No Health Insurance	120	0	128
Client Doesn't Know/Client Refused	100	0	101
Data Not Collected	199	0	188
Number of Stayers who Not Yet Required to Have an Annual Assessment	0	100	0
1 Source of Health Insurance	1377	0	1244
More than 1 Source of Health Insurance	128	0	118

## Q22a2: Length of Participation – EEG Projects

	Total	Leavers	Stayers
0 to 7 days	190	135	20
8 to 14 days	178	130	20
15 to 21 days	155	139	17
22 to 30 days	145	117	28
31 to 60 days	231	270	2*
61 to 90 days	91	75	16
91 to 180 days	107	85	18
181 to 365 days	53	47	6
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1515	1582	156

## Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	5	5	2	0	0
8 to 14 days	4	1	0	0	0
15 to 21 days	8	0	8	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	10	1	9	0	0
61 to 180 days	1	1	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Data Not Collected	6	1	3	0	0
Total	32	8	24	0	0

## Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	736	437	223	20	16
8 to 14 days	175	64	111	0	0
15 to 21 days	158	29	111	13	4
22 to 30 days	146	23	120	0	0
31 to 60 days	291	50	234	0	7
61 to 90 days	81	18	71	0	4
91 to 180 days	107	12	83	0	0
181 to 365 days	52	26	24	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1085 days (2-3 Yrs)	0	0	0	0	0
1086 to 1460 days (3-4 Yrs)	0	0	0	0	0
1461 to 1825 days (4-5 Yrs)	0	0	0	0	0
More than 1826 days (5+ Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1815	882	1069	30	34

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPEWA funded project to HOPEWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	1	0	0	0
Rental by client, with WASH housing subsidy	0	0	0	0	0
Rental by client, with G-P-U I/F housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RPH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RHH or equivalent subsidy	0	0	0	0	0
Subtotal	0	1	0	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPEWA funded project to HOPEWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/busway, subway/port or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless or data	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no add'l interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Total</b>	0	1	0	0	0
Total persons selling in positive housing destinations	0	1	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
<b>Percentage</b>	0.00%	100.00%	0	0	0

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Q13b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HUD/WA funded project to HUD/WA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rented by client, no ongoing housing subsidy	11	2	9	0	0
Rented by client, with WASH housing subsidy	0	0	0	0	0
Rented by client, with GPD TIP housing subsidy	0	0	0	0	0
Rented by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RHH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rented by client, with RHH or equivalent subsidy	0	0	0	0	0
<b>Subtotal</b>	11	2	9	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HUD/WA funded project to HUD/WA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g. in vehicle, an abandoned building, bus/train/subway station/skid port or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility (e.g. detox center)	0	0	0	0	0
Hospital or other non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility (e.g. nursing home)	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residence project or halfway house with no homeless criteria	0	0	0	0	0
Continued	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Don't Know/Client (no exit interview completed)	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Total</b>	11	2	9	0	0
Total persons exiting to positive housing destinations	11	2	9	0	0
Total persons whose destinations excluded from the calculation	0	0	0	0	0
<b>Percentage</b>	100.00 %	100.00 %	100.00 %	0.00 %	0.00 %

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## Q23a: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	58	58	41	0	0
Owned by client, with ongoing housing subsidy	7	3	4	0	0
Rented by client, no ongoing housing subsidy	351	88	279	4	2
Rented by client, with VASH housing subsidy	0	0	0	0	0
Rented by client, with GPD/HIP housing subsidy	0	0	0	0	0
Rented by client, with other ongoing housing subsidy	89	14	84	0	1
Permanent housing (other than RHH) for formerly homeless persons	13	8	10	0	0
Staying or living with family, permanent tenure	271	24	227	23	0
Staying or living with friends, permanent tenure	69	14	28	0	0
Rented by client, with RHH or equivalent subsidy	20	2	18	0	0
Subtotal	675	144	704	27	3
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	175	79	20	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	8	4	2	1	0
Staying or living with family, temporary tenure (e.g., room, apartment or house)	133	101	58	2	0
Staying or living with friends, temporary tenure (e.g., room, apartment or house)	177	171	2	2	2
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station or port or anywhere outside)	14	14	0	0	0
Safe Haven	4	1	2	0	1
Hotel or motel paid for without emergency shelter voucher	6	2	4	0	0
Subtotal	489	371	88	5	14
Foster care home or group family care home	2	1	1	0	0
Psychiatric hospital or other psychiatric facility	2	1	0	1	0
Substance abuse treatment facility or detox center	1	0	0	0	0
Hospital or other healthcare non-psychiatric medical facility	4	3	0	1	0
Jail, prison, or juvenile detention facility	1	0	0	0	0
Long-term care facility or nursing home	3	0	0	0	0
Subtotal	10	5	0	2	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Detached	2	1	0	0	0
Other	177	82	105	0	0
Client Does Not Know/Client Refused	87	25	31	0	10
Data Not Collected (no exit interview completed)	12	0	10	0	2
Subtotal	293	81	157	0	12
Total	1550	612	970	34	34
Total persons exiting to positive housing destinations	572	73	470	25	0
Total persons whose destinations excluded them from homelessness	8	5	2	1	0

[https://www.sagehms.info/secure/reports/interpages/q23a2a.aspx?reportID=40&ent\\_ID=784867&1374340=89503&id=89503&autoexecute=true&...](https://www.sagehms.info/secure/reports/interpages/q23a2a.aspx?reportID=40&ent_ID=784867&1374340=89503&id=89503&autoexecute=true&...)

## Q24: Homelessness Prevention Housing Assessmental Edit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start—Without a subsidy	245	52	195	2	0
Able to maintain the housing they had at project start—With the subsidy they had at project start	13	3	10	0	0
Able to maintain the housing they had at project start—With an ongoing subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	2	2	0	0	0
Moved to new housing unit—With ongoing subsidy	1	1	0	0	0
Moved to new housing unit—Without an ongoing subsidy	3	1	2	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless—moving to a shelter or other place until further habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client couldn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	99	0	10	2	0
Total	302	58	205	4	0

## Q25: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	7	7	0	0
Non-Chronically Homeless Veteran	48	46	2	0
Not a Veteran	703	462	241	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	267	147	108	0
Total	1025	662	348	0

## Q26: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	153	112	40	0	1
Not Chronically Homeless	1512	430	1010	29	23
Client Doesn't Know/Client Refused	4	3	1	0	0
Data Not Collected	149	117	23	0	8
Total	1818	662	1074	29	32

1

2

# Citizens Participation

RESOLUTION NUMBER: \_\_\_\_\_

PRESENTED: \_\_\_\_\_

ADOPTED: \_\_\_\_\_

Resolution to Set a Public Hearing on September 24, 2018 In the City of Flint Council Chambers, 1101 S. Saginaw Street, Flint, Michigan, to Allow Review and Receive Public Comment on the Consolidated Annual Performance and Evaluation Report (CAPER).

## BY THE MAYOR:

The City of Flint receives Community Development Block Grant (CDBG); HOME Investment Partnerships Program funds (HOME), and Emergency Solutions Grant (ESG) from the U.S. Department of Housing and Urban Development and is required to report on the use of such CDBG, HOME, and ESG funds each year. The City is also required to provide interested citizens the opportunity to examine the Consolidated Annual Performance and Evaluation Report (CAPER) and to make comments on the use of these funds.

The City of Flint will make copies of the report available to the public in the main branch of the Flint Public Library, Flint Housing Commission, Genesee County Metropolitan Planning Commission, the Division of Community and Economic Development, and the Office of the City Clerk.

A public hearing will be held on the 24<sup>th</sup> day of September at 5:30 p.m. in the City of Flint Council Chambers, 1101 S. Saginaw Street, Flint, Michigan, to allow review and receive public comment on the Consolidated Annual Performance and Evaluation Report.

IT IS RESOLVED, that the Department of Planning and Development, Division of Community and Economic Development, will hold a Public Hearing on September 24, 2018 for the purposes of allowing comments of the Consolidated Annual Performance and Evaluation Report and to receive public comment.

## APPROVED AS TO FORM:

\_\_\_\_\_  
Angela Wheeler, City Attorney

## ADMINISTRATION:

\_\_\_\_\_  
Dr. Karen W. Weaver, Mayor

## CITY COUNCIL:

\_\_\_\_\_  
Flint City Council



## RESOLUTION STAFF REVIEW

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Date: August 28, 2018

Agenda Item Title: Resolution to set a public hearing on September 24<sup>th</sup> at 5:30 p.m. in the City of Flint Council Chambers, 1101 S. Saginaw Street, Flint, Michigan, to allow review and receive public comment on the Consolidated Annual Performance and Evaluation Report (CAPER).

Prepared by:  
Carissa Dotson

Summary of Proposed Action:  
The Department of Planning and Development, Division of Community and Economic Development, is required to hold a public hearing each year to all review and receive public comment on the Consolidated Annual Performance and Evaluation Report (CAPER). This resolution authorizes the public hearing.

Financial Implications:  
None

Pre-encumbered?: Yes \_\_\_ No \_\_\_ NA \_\_\_      Requisition:

Account No.

Accounting Coordinator Signature: \_\_\_\_\_

Other implications (i.e. collective bargaining):  
No other implications are known at this time.

Staff Recommendation: Recommend Approval

Approval:

\_\_\_\_\_  
Suzanne Wilcox  
Planning and Development Director

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## LOTTERY

## MONDAY

Midday Daily 3: 898

Midday Daily 4: 0616

Monday's Fantasy 5 jackpot was worth \$100,000.

Tuesday's Mega Millions jackpot is worth \$207 million.

Wednesday's Classic Lotto 4/7 jackpot is worth \$6.75 million.

Wednesday's Powerball jackpot is worth \$32 million.

More results at [mlive.com/lottery](http://mlive.com/lottery). Other drawings look place after our deadline.

## 9/11

## FROM A1

Florida, text.

"There really is no safe place," said Feuerman, whose children survived but lost friends in the massacre that killed 17 people at Marjory Stoneman Douglas High School.

The Sept. 11, 2001, ter-

rorist attacks from his home near New Bern, North Carolina, to Washington for a few days. The 350-mile drive was a mix of going from career-focused, mid-career Washington to the gentler pace of eastern North Carolina.

But it also opened unexpected opportunities. Scott is a county commissioner and ran for Congress as a Republican, he never considered seeking office in Democratic-leaning northern Virginia. Jennifer is a community college trustee and serves on other local boards.

And their children, 17 and 15, grew up in a town repeatedly ranked among the state's safest.

"It would not be for everybody, but for us, it's been the right fit," Jennifer says. "We're outside the bubble, and this is how America really lives."

## A STORE IN OHIO

Michael Kowaleski isn't afraid of taking risks. His Christian faith gives him confidence he'll be OK if he does what's right, and he's a motivational-book reader who thrives on "tenacious optimism."

After a long career, American Airlines Flight 387 crashed near the Kowaleski's home, killing 265 people. There had to be a bet-

reminder of the place he once thought would bring his American dream to life.

Growing up in Greece, Takos longed to live in the America he saw in movies: the America where every one wanted to go. He was elated when he arrived in

West, the feeling of freedom.

As Takos launched his food truck, the Greek Station, Westerners learned

September 11, 2018  
CITY OF FLINT  
PUBLIC NOTICE

## Regarding Program Year 2017 Consolidated Annual Performance and Evaluation Report (CAPER)

In order to meet federal community planning and development requirements under 24 CFR 570, the City is required to report on the use of federal funds, and provide information regarding the use of funds to administer the report and make corrections to the report, if needed. The City of Flint Consolidated Annual Performance and Evaluation Report (CAPER) provides information and program details to the public. The CAPER is available for review at the City of Flint Public Library, 1000 E. Huron Ave., Flint, MI 48902, and the main branch of the Flint Public Library, 1000 E. Huron Ave., Flint, MI 48902. The CAPER is available for review at the City of Flint Public Library, 1000 E. Huron Ave., Flint, MI 48902. The CAPER is available for review at the City of Flint Public Library, 1000 E. Huron Ave., Flint, MI 48902.

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