

## NOTICE TO CITY OF FLINT RESIDENTS COMMUNITY BUDGET HEARING

The FLINT CITY COUNCIL WILL CONDUCT a Community Budget Hearing on the City of Flint's 2018-2019 and 2019-2020 Biennial Budget as proposed by Mayor Weaver. We are extending an invitation to you, the residents of the City of Flint, to attend and participate in the Hearing to be held on **TUESDAY, MAY 22, 2018 at 5:30 P.M.**, in the CITY COUNCIL CHAMBERS, 3rd Floor, City Hall, 1101 S. Saginaw Street. The property tax millage rate, street light user assessment, and rubbish user fee proposed to be levied to support the proposed operating biennial budget of the City will be a subject of this hearing. An overview of the Mayor's Proposed Budget is outlined below:

### City of Flint

#### General Fund Revenues

##### 2018 to 2020 Fiscal Years (Unaudited)

	2017-18 Amended Budget	2018-19 Mayor's Proposed Budget	2019-20 Mayor's Proposed Budget
<b>Revenues</b>			
Property Taxes	\$4,591,469	\$4,711,868	\$4,876,489
Income Taxes	15,620,879	16,041,090	16,250,000
Penalty & Interest On Taxes	321,211	220,000	220,000
Local Community Stabilization Share Appr	306,938	510,000	515,000
Constitution Sales Tax	7,971,073	8,437,603	8,521,979
Statutory Sales Tax	6,738,597	6,829,008	6,897,298
Other Undesignated Revenues	<u>2,084,162</u>	<u>2,026,070</u>	<u>2,026,696</u>
	37,634,329	38,775,639	39,307,462

Other departmental Revenues	15,879,845	17,068,354	17,373,552
Use of Prior Year Fund Balance			
<b>Total Revenues</b>	<u>\$53,514,174</u>	<u>\$55,843,993</u>	<u>\$56,681,014</u>

#### General Fund Expenditures

##### 2018 to 2020 Fiscal Years (Unaudited)

	2017-18 Amended Budget	2018-19 Mayor's Proposed Budget	2019-20 Mayor's Proposed Budget
<b>Departmental Appropriations</b>			
General government	\$150,000	\$75,000	\$75,000
City Council	749,573	781,865	805,214
District Court	858,955	917,755	977,500
Charter Commission	7,280	-	-
Office Of Mayor	383,710	343,329	344,707
City Administrator	283,253	359,436	362,261
Finance-Admin/Accounting/Payroll	1,245,573	1,202,716	1,273,863
Finance Purchasing	364,457	364,469	393,897
Office Of City Clerk	1,225,665	1,333,471	1,444,188
Customer Services-Treasury Operations	3,045,495	3,161,454	3,339,200
Assessment	1,355,094	1,419,319	1,527,059
Law Office Operations	858,167	891,031	896,543
Personnel Office	783,663	680,990	657,284
Ombudsman	-	250,000	250,000
Police - Fleet	22,212,797	23,284,679	24,807,939
Office Of Fire Chief	9,184,063	9,297,888	10,010,295
Development-Planning & Zoning	1,248,833	1,172,170	998,433
Cof Code Enforcement		259,050	271,924
Facilities Maint-Municipal Center	1,465,435	1,451,518	1,489,207
Cost Allocation and Retiree Healthcare	6,957,900	8,305,790	8,476,242
Transfers to Other Funds	<u>15,641</u>	<u>15,641</u>	<u>15,641</u>
<b>Total Appropriations</b>	<u>\$52,395,555</u>	<u>\$55,567,570</u>	<u>\$58,416,395</u>

Please feel free to contact the Flint City Council Office at (810)766-7418 for additional information, or, if you are unable to attend the hearing, please forward your comments in writing to: ATTN-Community Budget Hearing, Flint City Council, 1101 S. Saginaw St., Flint, MI 48502. Otherwise, we hope to see you on May 22nd.