

SRE/SLR Bid tallay Sheet

3/8/2019

Rank

| ITEM | DESCRIPTION OF WORK | UNITS | UNIT OF Measure | 5 | | | 1 | | | 4 | | | 6 | | | 7 | | | 3 | | | 2 | | |
|--------------------------------------|--|-------|-----------------|------------|----------------------|------------------|------------|----------------------|------------------|------------|----------------------|------------------|------------|----------------------|-----------------------------------|------------|----------------------|------------------|------------|----------------------|------------------|------------|----------------------|------------------|
| | | | | UNIT PRICE | # of Zone to Service | Total Price | UNIT PRICE | # of Zone to Service | Total Price | UNIT PRICE | # of Zone to Service | Total Price | UNIT PRICE | # of Zone to Service | Total Price | UNIT PRICE | # of Zone to Service | Total Price | UNIT PRICE | # of Zone to Service | Total Price | UNIT PRICE | # of Zone to Service | Total Price |
| EXP.1 | Exploration / Excavation | 5,000 | EA | 1,700 | 1 | 8,500,000 | 1,332 | 5 | \$ 6,657,500.00 | 1,400 | | \$ 7,000,000.00 | 1,580 | 1 | \$ 7,900,000.00 | 1,946 | 1 | \$ 9,730,000.00 | 1,450 | 10 | \$ 7,250,000.00 | 1,485 | | \$ 7,425,000.00 |
| SLR.1 | 3/4" Partial Replacement, Public Side | 336 | EA | 3,300 | 1 | 1,108,800 | 3,550 | 5 | \$ 1,192,800.00 | 4,950 | | \$ 1,663,200.00 | 3,915 | 1 | \$ 1,315,440.00 | 4,565 | 1 | \$ 1,533,840.00 | 4,250 | 10 | \$ 1,428,000.00 | 3,650 | | \$ 1,226,400.00 |
| SLR.2 | 3/4" Partial Replacement, Private Side | 135 | EA | 3,100 | 1 | 418,500 | 3,550 | 5 | \$ 479,250.00 | 3,500 | | \$ 472,500.00 | 3,915 | 1 | \$ 528,525.00 | 4,490 | 1 | \$ 606,150.00 | 3,300 | 10 | \$ 445,500.00 | 2,950 | | \$ 398,250.00 |
| SLR.3 | 3/4" Full Replacement | 475 | EA | 4,150 | 1 | 1,971,250 | 3,875 | 5 | \$ 1,840,625.00 | 4,950 | | \$ 2,351,250.00 | 4,400 | 1 | \$ 2,090,000.00 | 4,780 | 1 | \$ 2,270,500.00 | 4,500 | 10 | \$ 2,137,500.00 | 3,800 | | \$ 1,805,000.00 |
| SLR.4 | 1" Partial Replacement, Public Side | 14 | EA | 3,300 | 1 | 46,200 | 3,550 | 5 | \$ 49,700.00 | 4,000 | | \$ 56,000.00 | 3,915 | 1 | \$ 54,810.00 | 4,655 | 1 | \$ 65,170.00 | 1,000 | 10 | \$ 14,000.00 | 3,900 | | \$ 54,600.00 |
| SLR.5 | 1" Partial Replacement, PrivateSide | 10 | EA | 3,100 | 1 | 31,000 | 3,550 | 5 | \$ 35,500.00 | 3,500 | | \$ 35,000.00 | 3,915 | 1 | \$ 39,150.00 | 4,590 | 1 | \$ 45,900.00 | 1,000 | 10 | \$ 10,000.00 | 3,900 | | \$ 39,000.00 |
| SLR.6 | 1" Full Replacement | 20 | EA | 4,120 | 1 | 82,400 | 4,100 | 5 | \$ 82,000.00 | 4,000 | | \$ 80,000.00 | 4,400 | 1 | \$ 88,000.00 | 4,790 | 1 | \$ 95,800.00 | 1,000 | 10 | \$ 20,000.00 | 4,100 | | \$ 82,000.00 |
| SLR.7 | 1.5" Partial Replacement, Public Side | 2 | EA | 3,300 | 1 | 6,600 | 3,900 | 5 | \$ 7,800.00 | 4,000 | | \$ 8,000.00 | 4,690 | 1 | \$ 9,380.00 | 4,820 | 1 | \$ 9,640.00 | 6,000 | 10 | \$ 12,000.00 | 5,000 | | \$ 10,000.00 |
| SLR.8 | 1.5" Partial Replacement, Private Side | 1 | EA | 3,100 | 1 | 3,100 | 3,900 | 5 | \$ 3,900.00 | 4,000 | | \$ 4,000.00 | 4,690 | 1 | \$ 4,690.00 | 4,760 | 1 | \$ 4,760.00 | 4,700 | 10 | \$ 4,700.00 | 5,000 | | \$ 5,000.00 |
| SLR.9 | 1.5" Full Replacement | 3 | EA | 4,120 | 1 | 12,360 | 4,100 | 5 | \$ 12,300.00 | 4,000 | | \$ 12,000.00 | 6,100 | 1 | \$ 18,300.00 | 4,850 | 1 | \$ 14,550.00 | 7,000 | 10 | \$ 21,000.00 | 5,000 | | \$ 15,000.00 |
| SLR.10 | 2" Partial Replacement, Public Side | 1 | EA | 3,300 | 1 | 3,300 | 4,100 | 5 | \$ 4,100.00 | 4,000 | | \$ 4,000.00 | 4,890 | 1 | \$ 4,890.00 | 4,890 | 1 | \$ 4,890.00 | 6,550 | 10 | \$ 6,550.00 | 5,000 | | \$ 5,000.00 |
| SLR.11 | 2" Partial Replacement, Private Side | 1 | EA | 3,100 | 1 | 3,100 | 4,100 | 5 | \$ 4,100.00 | 4,000 | | \$ 4,000.00 | 4,890 | 1 | \$ 4,890.00 | 4,790 | 1 | \$ 4,790.00 | 5,000 | 10 | \$ 5,000.00 | 5,000 | | \$ 5,000.00 |
| SLR.12 | 2" Full Replacement | 2 | EA | 4,120 | 1 | 8,240 | 4,100 | 5 | \$ 8,200.00 | 4,000 | | \$ 8,000.00 | 6,100 | 1 | \$ 12,200.00 | 4,910 | 1 | \$ 9,820.00 | 8,000 | 10 | \$ 16,000.00 | 5,000 | | \$ 10,000.00 |
| SLR.13 | Additional Copper Service Line, >60 LF | 1,500 | LF | 35 | 1 | 52,500 | 20 | 5 | \$ 30,000.00 | 1 | | \$ 1,500.00 | 69 | | \$ 103,500.00 | 70 | 1 | \$ 105,000.00 | 15 | | \$ 22,500.00 | 10 | | \$ 15,000.00 |
| SLR.14 | SLR, SHPO Zone w/ Archeologist | 100 | EA | - | 1 | - | 30 | 5 | \$ 3,000.00 | 100 | | \$ 10,000.00 | 300 | | \$ 30,000.00 | 90 | | \$ 9,000.00 | 190 | | \$ 19,000.00 | - | | \$ - |
| M.1 | Cut & Cap, Abandoned House Service | 150 | EA | 100 | | 15,000 | 50 | | \$ 7,500.00 | 1 | | \$ 150.00 | 250 | | \$ 37,500.00 | 225 | | \$ 33,750.00 | 125 | | \$ 18,750.00 | 150 | | \$ 22,500.00 |
| M.2 | Sanitary Lateral Inspection | 5000 | EA | | | - | | | \$ - | | | \$ - | | | \$ - | | | \$ - | | | \$ - | | | \$ - |
| M.3 | Sanitary Lateral Repair | 180 | EZ | 1,000 | | 180,000 | 50 | | \$ 9,000.00 | 5 | | \$ 900.00 | 1,500 | | \$ 270,000.00 | 1,200 | | \$ 216,000.00 | 400 | | \$ 72,000.00 | 200 | | \$ 36,000.00 |
| M.4 | LSM, Unstable Trench Bottom | 270 | CY | 100 | | 27,000 | 2 | | \$ 540.00 | 5 | | \$ 1,350.00 | 55 | | \$ 14,850.00 | 85 | | \$ 22,950.00 | 29 | | \$ 7,762.50 | 35 | | \$ 9,450.00 |
| M.5 | Traffic Control, Flagmen/Police Assisted | 200 | HR | 50 | | 10,000 | 40 | | \$ 8,000.00 | 5 | | \$ 1,000.00 | 100 | | \$ 20,000.00 | 90 | | \$ 18,000.00 | 58 | | \$ 11,500.00 | 100 | | \$ 20,000.00 |
| M.6 | Tree Removal, 24"Diameter | 20 | EA | 750 | | 15,000 | 100 | | \$ 2,000.00 | 20 | | \$ 400.00 | 490 | | \$ 9,800.00 | 2,125 | | \$ 42,500.00 | 575 | | \$ 11,500.00 | 1,200 | | \$ 24,000.00 |
| M.7 | Tree Removal, >24"Diameter | 30 | EA | 1,000 | | 30,000 | 200 | | \$ 6,000.00 | 20 | | \$ 600.00 | 700 | | \$ 21,000.00 | 2,430 | | \$ 72,900.00 | 575 | | \$ 17,250.00 | 1,400 | | \$ 42,000.00 |
| TOTAL | | | | | | \$ 12,524,350.00 | | | \$ 10,443,815.00 | | | \$ 11,713,850.00 | * | | \$ 12,576,925.00 | | | \$ 14,915,910.00 | | | \$ 11,550,512.50 | | | \$ 11,249,200.00 |
| Per Zone Amount | | | | Per zone | | \$ 1,252,435.00 | | | \$ 1,044,381.50 | | | \$ 1,171,385.00 | * | | \$ 12,546,925.00 | | | \$ 1,491,591.00 | | | \$ 1,155,051.25 | | | \$ 1,124,920.00 |
| Amount for a 5 zone bid award | | | | | | | | | \$ 5,221,907.50 | | | | | | item SLR 14 not included in total | | | | | | \$ 5,775,256.25 | | | \$ 5,624,600.00 |