

EM SUBMISSION NO.: EMA 1132015PRESENTED: 3-18-15ADOPTED: 3-20-15

BY THE EMERGENCY MANAGER:

RESOLUTION**Resolution to Process a Budget Amendment of Community Development Block Grant Funds in the Amount of \$529,429.29 and Make Said Funds Available for Reprogramming**

BY THE EMERGENCY MANAGER:

The Department of Community and Economic Development has identified Community Development Block Grant (CDBG) funds from expired contracts and completed activities in the amount of \$529,429.29 that are available for reprogramming.

Funds are identified and available in the following accounts:

FCDBGPRIOR	274-748.133-805.327	274-748.133-502.748	107,269.06
FCDBGPRIOR	274-748.252-700.100	274-748.252-502.748	760.06
		FCDBGPRIOR TOTAL	108,029.12
FHUD13CDBG	274-748.109-805.458	274-748.109-502.748	131,058.45
FHUD13CDBG	274-748.240-700.100	274-748.240-502.748	2,458.27
FHUD13CDBG	274-748.290-805.327	274-748.290-502.748	1,932.08
		FHUD13CDBG TOTAL	135,448.80
FHUD14CDBG	274-748.107-702.000	274-748.107-502.748	150,328.00
FHUD14CDBG	274-748.107-719.100	274-748.107-502.748	3,769.41
FHUD14CDBG	274-748.107-719.150	274-748.107-502.748	72,242.59
FHUD14CDBG	274-748.107-719.200	274-748.107-502.748	34,461.00
FHUD14CDBG	274-748.107-801.000	274-748.107-502.748	12,000.00
FHUD14CDBG	274-748.108-992.000	274-748.108-502.748	12,647.85
FHUD14CDBG	274-748.111-996.000	274-748.111-996.000	502.50
FHUD14CDBG	274-748.425-805.502	274-748.425-502.748	0.02
		FHUD14CDBG TOTAL	285,951.37

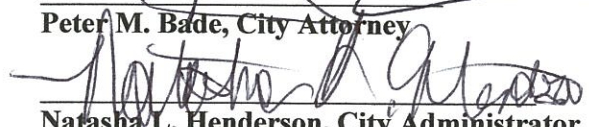
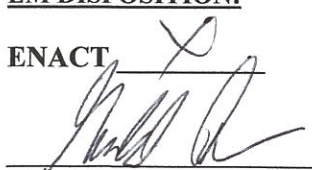
IT IS RESOLVED, that appropriate City Of Flint officials are authorized to do all things necessary to move \$108,029.12 from the above mentioned FCDBGPRIOR accounts to FCDBGPRIOR uncommitted accounts 274-748.101-700.100 and 274-748.101-502.748; to move \$135,448.80 from the above mentioned FHUD13CDBG accounts to FHUD13CDBG uncommitted accounts 274-748.101-700.100 and 274-748.101-502.748; to move \$285,951.37 from the above mentioned FHUD14CDBG accounts to FHUD14CDBG uncommitted accounts 274-748.101-700.100 and 274-748.101-502.748; and to make said funds available for reprogramming

APPROVED AS TO FORM:

APPROVED AS TO FINANCE:


 Peter M. Bade, City Attorney


 Dawn Steele, Deputy Finance Director


 Natasha L. Henderson, City Administrator
EM DISPOSITION:ENACT ☒REFER TO COUNCIL ☐FAIL ☐

 Gerald Ambrose, Emergency Manager
DATED: 3/20/15

RESOLUTION STAFF REVIEW

Date: March 12, 2015

Agenda Item Title: Resolution to Process a Budget Amendment of Community Development Block Grant Funds in the Amount of \$529,429.29 from accounts and Make Said Funds Available for Reprogramming

Prepared by:

Carissa Dotson

Summary of Proposed Action: The Department of Community and Economic Development has identified Community Development Block Grant (CDBG) funds from expired contracts or completed activities in the amount of \$529,429.29 that are available for reprogramming. To make funds available, they must first be moved to the general uncommitted accounts in their corresponding grant year. To move funds, a resolution is necessary.

Financial Implications:

Upon adoption of the resolution, funds will become available in BS&A and IDIS for the purpose of reprogramming to eligible activities.

Pre-encumbered?: Yes XXX No _____

Requisition: 150000107 ✓

Account No. From:

FCDBGPRIOR	274-748.133-805.327	274-748.133-502.748	107,269.06
FCDBGPRIOR	274-748.252-700.100	274-748.252-502.748	760.06
		FCDBGPRIOR TOTAL	108,029.12
FHUD13CDBG	274-748.109-805.458	274-748.109-502.748	131,058.45
FHUD13CDBG	274-748.240-700.100	274-748.240-502.748	2,458.27
FHUD13CDBG	274-748.290-805.327	274-748.290-502.748	1,932.08
		FHUD13CDBG TOTAL	135,448.80
FHUD14CDBG	274-748.107-702.000	274-748.107-502.748	150,328.00
FHUD14CDBG	274-748.107-719.100	274-748.107-502.748	3,769.41
FHUD14CDBG	274-748.107-719.150	274-748.107-502.748	72,242.59
FHUD14CDBG	274-748.107-719.200	274-748.107-502.748	34,461.00
FHUD14CDBG	274-748.107-801.000	274-748.107-502.748	12,000.00
FHUD14CDBG	274-748.108-992.000	274-748.108-502.748	12,647.85
FHUD14CDBG	274-748.111-996.000	274-748.111-996.000	502.50
FHUD14CDBG	274-748.425-805.502	274-748.425-502.748	0.02
		FHUD14CDBG TOTAL	285,951.37

To: \$108,029.12; 274-748.101-700.100 and 274-748.101-502.748 FCDBGPRIOR
\$135,448.80; 274-748.101-700.100 and 274-748.101-502.748 FHUD13CDBG
\$285,951.37; 274-748.101-700.100 and 274-748.101-502.748 FHUD14CDBG

Reviewed and approved by C. Dotson

Carissa Dotson 5-12-15

Other implications (i.e. collective bargaining):

No other implications are known at this time.

Staff Recommendation: Recommend Approval

APPROVAL

Tracy Atkinson
Tracy Atkinson
Chief Officer