

SLFRF Compliance Report - SLT-0787 - P&E Report - Q4 2023

Report Period : Quarter 4 2023 (October-December)

Recipient Profile

Recipient Information

Recipient UEI	G2XMHBKX5
Recipient TIN	386004611
Recipient Legal Entity Name	Flint, Michigan
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1101 Saginaw Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Flint
Recipient State/Territory	MI
Recipient Zip5	48502-1420
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Senior Center Improvements

Project Identification Number	2022011
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$75,368.42
Current Period Obligations	\$0.00
Current Period Expenditures	\$7,850.57
Project Description	This recommended funding for the Brennan Elm Park Senior Community Corporation and the Hasselbring Senior Center (Senior Centers) to provide funding for capital improvements that would better equip their building spaces to be a reliable hub for promoting the health and wellbeing of the City of Flint's senior citizens.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$300,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding for capital improvements that would better equip the building spaces to be a reliable hub for promoting the health and wellbeing of the City of Flint's senior citizens.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide funding to improve Senior Citizens facilities that inturn will promote the health and wellbeing of the City of Flint's senior citizens.

Project Name: Berston Field House Renovation

Project Identification Number	2022010
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$2,500,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$1,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Renovation of existing Berston Fieldhouse. This renovation will expand the current Friends of Berston Services and service providers.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$11,500,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
Capital Expenditure Justification	Documentation in process. Will be provided at a later date.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Renovation of the existings fieldhouse to expand on services offered. Additionally, this renovation will positively impact the local economy through job creation and expansion of the current Friends of Berston Services and service providers."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Renovation of the existing Berston Fieldhouse and expand on the services provided such as education, athletics, arts, and comprehensive social services "
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Vehicles for Detective Bureau

Project Identification Number	2022014
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$449,990.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$449,990.00
Total Cumulative Expenditures	\$449,990.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	After research, input, and selection by the Flint PD Detective Bureau, Fleet Services is requesting to purchase (7) vehicles through the MiDEAL Vehicle Purchasing Program to be utilized exclusively by the Detective Bureau. This purchase will satisfy the

Project Description	<p>need for 7 of the 15 vehicles outlined in the ARPA Allocation Plan as adopted by the Flint City Council (Resolution 220464.1) on October 24, 2022. These 7 vehicles will be replacing older makes/models that will be closely evaluated for continued use in other capacities if possible, then refurbished or reconditioned as necessary. Those vehicles not suitable for extended use will be auctioned at a later time in compliance with the City's disposal policy. Lafontaine Automotive Group is a pre-qualified dealer evaluated by the State of Michigan Department of Technology, Management & Budget. The Lafontaine contract option was exercised and effective 10/13/2022. This MiDEAL Vehicle Purchasing Program evaluates participating vendors based on experience, qualifications, service & delivery to ensure fair pricing and quality contracts.</p>
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Project Name: City Council Chambers - Renovations

Project Identification Number	2022015
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$325,321.33
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$325,321.33
Total Cumulative Expenditures	\$272,638.37
Current Period Obligations	\$37,244.00
Current Period Expenditures	(\$15,438.96)
Project Description	City council chamber renovations used for public city council meetings.

Project Name: Office of Public Health Funding

Project Identification Number	2022012
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$121,249.25
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$121,249.25
Total Cumulative Expenditures	\$93,849.08
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	<p>The grants that previously funded the Office of Public Health, Healthy Start grant provided to the Genesee County Health Department from the Health Resources and Services Administration, an agency of the U.S. Department of Health and Human Services; and Flint Lead Exposure Registry at Michigan State University, have ended, and the office has become an essential part of public health services and referrals for the City of Flint. The Office of Public Health is often the first point of contact for residents in crisis, and the Information Desk is the first point of contact for visitors to City Hall, and includes the only person on city staff who is fluent in Spanish.</p> <p>The Office of Public Health provides access to public health resources, direct navigation for city residents to many community resources on a case-by-case basis, continuance of lead mitigation services including distribution of water filtration systems, conducting the distribution of test kits for Lead and Copper Rule testing, with plans to expand their scope of work to include public health initiatives that focus on equity, environmental justice, food policy, mental health, substance abuse, and more, in continued partnership with community based organizations and the Genesee County Health Department.</p> <p>This would fund operations for the Office of Public Health for one year, with the expectation that additional grant funding would be secured for office ongoing sustainability.</p>
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Project Name: Demolition of Blighted Structures

Project Identification Number	2022013
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$16,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$16,000,000.00
Total Cumulative Expenditures	\$513,498.57
Current Period Obligations	\$0.00
Current Period Expenditures	\$331,664.57
Project Description	<p>GCLBA requests that the City of Flint contribute \$16 million of its ARPA funding, with the intention of leveraging that contribution to secure a total of \$45.3 million. This \$45.3 million will be used to demolished blighted structures in the City of Flint and Genesee County, with approximately 96% of the demolitions to occur in the City.</p>
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	GCLBA will use the funding as part of an overall strategy to demolished blighted structures in the City of Flint and Genesee County, with approximately 96% of the demolitions to occur in the City.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	GCLBA preselected the properties to ensure they are in qualified census tracks.

Project Name: Witness Protection

Project Identification Number	2022008
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$300,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Needed to gain intelligence to solve violent crimes. Money will be used to help relocate and protect witnesses. Ran through the Genesee County Prosecutor's Office.

Project Name: Industrial Site Development (Buick City)

Project Identification Number	2022016
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,250,000.00
Total Cumulative Expenditures	\$1,386,495.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,386,495.00
Project Description	Needed to clean up Buick City site for future use.

Project Name: Roof Repair Oak Business Center

Project Identification Number	2022017
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed 50% or more
Adopted Budget	\$651,200.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$651,200.00
Total Cumulative Expenditures	\$596,377.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$596,377.00
Project Description	Roof repair for Oak Business Center

Project Name: Cold Case Resolution

Project Identification Number	2022018
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$350,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$350,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This funding is for working on cold cases in conjunction with the Detroit Crime Commission.

Project Name: PAL Pilot Program

Project Identification Number	2023001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$78,138.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$32,846.70
Project Description	This is the Police Activities League that has a goal of reaching out to as many children as possible between ages six (6) and 17 to have a positive impact on them and offer an

Project Description	alternative to the street life that they often turn to when not embracing "hope" in their lives. The target ARPA goal of reaching 500 Flint children.
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Project Name: Additional Fire Department Equipment

Project Identification Number	2023002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$88,429.70
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$88,429.70
Total Cumulative Expenditures	\$68,780.94
Current Period Obligations	\$0.00
Current Period Expenditures	\$13,869.00
Project Description	Equipment for the fire fires, including but not limited to shoes, smoke decetors, uniforms and vehicle outfitting.

Project Name: Environmental Remediation

Project Identification Number	2023003
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$21,855.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$18,750.00
Project Description	This is to do environmental remediation and clean up mold in the City Hall building (Municiple Center) in order to give the employees a healthier work environment.

Project Name: Clark Commons

Project Identification Number	2023004
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Clark Commons is a multi-unit, mixed income housing development underway in the neighborhood bounded by Mary St. on the north, Fifth Avenue on the south, Saginaw St. on the east, and ML King on the west. HUD created the Choice Neighborhoods Initiative (CNI) to help communities revitalize distressed public housing and improve conditions in the surrounding neighborhood using three core goals: 1.) Housing - transform distressed public and assisted housing into energy efficient, mixed-income housing that is physically and financially viable over the long term; 2.) People - support positive outcomes for families who live in target development and the surrounding neighborhoods, and 3.) Neighborhood - transform distressed neighborhood into livable, mixed income neighborhoods with access to well-functioning services.

Project Name: Sidewalk Assessment

Project Identification Number	2023005
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$111,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$111,000.00
Total Cumulative Expenditures	\$33,557.13
Current Period Obligations	\$0.00
Current Period Expenditures	\$33,557.13
Project Description	The sidewalk assessment will identify defects necessary for flagging and replacing the sidewalks in the worst condition in each Ward. Each sidewalk square will be rated on the following: cracking in slab, cross slope, longitudinal slope, surface of slab scale and water ponding.

Project Name: Police Video Monitors

Project Identification Number	2023006
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$121,397.69

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$121,397.69
Total Cumulative Expenditures	\$121,397.69
Current Period Obligations	\$0.00
Current Period Expenditures	\$121,397.69
Project Description	Smart Homes / Smart Offices has provided a proposal to The City of Flint Police Department through the Michigan MiDEAL contract pricing for audio visual equipment and installation of commercial television displays, video switching, distribution and the installation of sound.

Project Name: St. Johns Memorial Park

Project Identification Number	2023011
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City Council wishes to provide \$500,000.00 for capital improvements to the proposed St. John Memorial Park in order to provide recreational opportunities to promote the health and well-being of the residents of our cities and to recognize and reinvest in neighborhoods and communities that were stripped of generational wealth and power due to racist systems and practices

Project Name: Secured Lot for City Employees, Including Police

Project Identification Number	2023012
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$50,118.20
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,118.20
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This is to fence in employee parking lots for security purposes.

Project Name: Home Repair

Project Identification Number	2023008
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$4,150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,100,000.00
Total Cumulative Expenditures	\$620,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$620,000.00
Project Description	Grants to aid low and moderate income residents in the restoration and rehabilitation of their homes. The grants will improve housing conditions, health outcomes and mental health while decreasing the migration of people out of Flint.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Grants to aid low and moderate income residents in the restoration and rehabilitation of their homes. The grants will improve housing conditions, health outcomes and mental health while decreasing the migration of people out of Flint.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide funding that will improve housing conditions, health outcomes and mental health while decreasing the migration of people out of Flint.

Project Name: Home Repair - Lead Remediation

Project Identification Number	2023009
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed 50% or more
Adopted Budget	\$326,027.90
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$326,027.90

Total Cumulative Expenditures	\$242,734.39
Current Period Obligations	\$201,167.90
Current Period Expenditures	\$117,874.39
Project Description	Provide funding to identify and control lead based paint hazards.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide funding to identify and control lead based paint hazards.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funding will improve housing conditions and health outcomes.

Project Name: Home Repair and Modification for Disabilities

Project Identification Number	2023010
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding to provide home accessibility to residents.
Does this project include a capital expenditure?	No

Project Name: Flint Rx Kids

Project Identification Number	2023013
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Is a public/private partnership to address child poverty and health equity. The program tackles a root cause of health disparities through the provision of cash allowances to pregnant/new mothers in Flint.

Project Name: GAP Financing

Project Identification Number	2023016
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$1,275,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Several proposed residential and mixed-use projects require gap financing to become a reality. This project would award gap financing grants on a competitive basis to proposals with the greatest potential to attract and retain residents.

Project Name: Park Improvement

Project Identification Number	2023018
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$1,368,158.23
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,368,158.23
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,368,158.23
Current Period Expenditures	\$0.00
Project Description	Improve Parks and Community Centers - Bollard Installation at various parks to protect from tire damage. Electrical repair work and installation at various parks. Parking lot improvements. Updates to functionality of existing areas of the parks.

Project Name: Police Cameras - Sonitrol

Project Identification Number	2023021
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Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$336,484.53
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$336,484.53
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$336,484.53
Current Period Expenditures	\$0.00
Project Description	Internal Cameras - Sonitrol has provided a proposal to The City of Flint Police Department for update of internal cameras. Contract pricing for installation of equipment in City Hall complex.

Project Name: Provisioning Government Services

Project Identification Number	2023022
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$40,186,887.59
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$40,186,887.59
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$40,186,887.59
Current Period Expenditures	\$0.00
Project Description	Funding to make up for lost revenue due to COVID-19.

Project Name: Mental Health Referral Services

Project Identification Number	2023019
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$36,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Peer recovery services offered to individuals seeking recovery from active substance abuse use disorders and co-occurring mental health disorders.
Does this project include a capital expenditure?	No

Project Name: Neighborhood Cleanup

Project Identification Number	2023014
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$175,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Grants to neighborhood groups to make resources available to conduct neighborhood cleanups and comprehensive blight removal, including brush chipping, tree removal, weed/trash removal, dumping, and other blight concerns.
Does this project include a capital expenditure?	No

Project Name: Increase Food Access

Project Identification Number	2023017
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$222,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Grants to address the lack of access to fresh, healthy food in currently underserved areas of the city. This funding is to improve access to healthy, affordable food for Flint residents, with a focus on communities who have faced historical and present-day racism and disinvestment.

Project Description	Increasing access should lead to environments where healthy choices are the easiest choices to make. Individual health outcomes include higher nutrient and lower processed food intake, including less saturated and trans-fat and fewer overall calories, lowering the risk of obesity and the development of chronic diseases. At the community level, life expectancies would increase and racial equity in health outcomes improve.
Does this project include a capital expenditure?	No

Project Name: Court Street Village Paint Project

Project Identification Number	2023015
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Not Started
Adopted Budget	\$225,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Home repair grants to aid residents in the restoration and rehabilitation of their homes. The grants will improve housing conditions, health outcomes and mental health while decreasing the migration of people out of Flint. The Paint Project provides home repair and improvement resources to city of Flint residents
Does this project include a capital expenditure?	No

Project Name: Alternative Uses of Vacant Lots

Project Identification Number	20223020
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Not Started
Adopted Budget	\$75,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Grants to community organizations and neighborhood associations for sustainable uses of vacant lots, such as urban agriculture, flower gardens, rain gardens, "parklets", tree planting, recreation (passive or active) and more. Program will operate citywide.
Does this project include a capital expenditure?	No

Project Name: Homeowner Education

Project Identification Number	2023007
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Not Started
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Grant to provide legal outreach and assistance to City of Flint residents in need of legal assistance who are facing foreclosure and/or eviction.
Does this project include a capital expenditure?	No

Project Name: Help Centers

Project Identification Number	2022006
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$450,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$450,000.00
Total Cumulative Expenditures	\$450,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Continue water and food distribution to Flint's economically disadvantaged citizens. Through community-based organizations and external funding, food and safe drinking water has been made available since the beginning of the pandemic. This project will allow distribution to continue beyond May 2022.

Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program seeks to address the negative economic impacts caused by the COVID-19 pandemic by providing safe drinking water and food to Flint's economically disadvantaged residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The pre-existing economic disparities were made worst due to the COVID-19 pandemic. Food and water assistance has been provided to households residing in a qualified census tract to address the increased food insecurities experienced by these disproportionately impacted residents.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	30,000

Project Name: Utility Bill Credits

Project Identification Number	2022009
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.2-Household Assistance: Rent, Mortgage, and Utility Aid
Status To Completion	Completed 50% or more
Adopted Budget	\$8,600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,600,000.00
Total Cumulative Expenditures	\$8,425,405.37
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project provides a \$300 water bill credit to residential water accounts, the equivalent of 3 months of the average water bill.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project provides a \$300 water bill credit to residential water accounts, the equivalent of 3 months of the average water bill.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project addresses utility insecurity for residents to ensure stable water services continue and are not shut off for sheltering in place during and after the COVID-19 pandemic. Utility stabilities assist with housing stability which further supports positive health outcomes by preventing homelessness.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	28,000

Project Name: Public Safety Incentive Pay

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Project Identification Number	2022007
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$242,982.09
Current Period Obligations	\$0.00
Current Period Expenditures	(\$33,973.78)
Project Description	Hiring bonuses for new hires and lateral hires for Police and Fire.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide \$7,500 incentives for newly hired Flint Police Department certified officers and Flint Fire Department certified fire suppression personnel and \$5,000 to newly hired recruits from the police and fire academies to expand the hiring field of qualifying candidates.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The city is using funds to provide incentives for newly hired Flint Police Department certified officers and Flint Fire Department certified fire suppression personnel. This response with SLFRF funds is a continuation of those efforts to facilitate a safety and prevent crime.

Project Name: Flint Employee Premium Pay

Project Identification Number	2022001
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed 50% or more
Adopted Budget	\$2,788,762.08
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,788,762.08
Total Cumulative Expenditures	\$2,788,762.08
Current Period Obligations	\$5,139.73
Current Period Expenditures	\$5,139.73
Project Description	Premium Pay for Flint City employees, including Police, Fire, and other essential City employees.
Sectors Designated as Essential Critical Infrastructure	Flint City employees who were required to work on-site

Sectors	were considered essential.
Number of workers to be served	428
Premium Pay Narrative	Premium Pay was calculated at \$5/hour for Public Safety personnel and \$3/hour for other general employees. Qualifying hours were restricted to hours worked or hours off for COVID related reasons, were limited to 2,080 hours, and were calculated for the period of June 14, 2020 to June 12, 2021. Certain positions, such as department heads and election officials, were not included in the premium pay. All employees receiving the premium pay met the 150% of average annual wage requirement or was not exempt from the overtime provisions. All employees qualified within the guidelines of the Final Rule regarding Premium Pay.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Administration & Evaluation

Project Identification Number	2022005
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$2,035,030.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,035,030.00
Total Cumulative Expenditures	\$1,053,497.05
Current Period Obligations	\$0.00
Current Period Expenditures	\$70,986.60
Project Description	This project covers the cost of the city's contract with E&Y for assistance with SLFRF planning, implementation, compliance, and reporting through calendar year 2026; the City's other costs of administering SLFRF funding, including staff time; and evaluation of SLFRF funded projects and programs required by U.S. Treasury Department guidance.

Project Name: Replace Water Main for Miller Road

Project Identification Number	2022004
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$2,203,634.27
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,203,634.27

Total Cumulative Expenditures	\$2,169,745.74
Current Period Obligations	\$0.00
Current Period Expenditures	\$37,468.22
Project Description	Miller Road 8" Water Main Replacement from Hammerberg Road to Ballenger Hwy. This project is running concurrently with MDOT Miller Road Resurfacing from Hammerberg Road to Ballenger Hwy Project.
Projected/actual construction start date	6/2/2022
Projected/actual initiation of operations date	6/18/2022
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	Miller Road from Hammerberg Road to Ballenger Hwy
Public Water System (PWS) ID Number	2310
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$1.00
Lowest Quintile Income of the service area	\$1.00

Project Name: Pedestrian Safety

Project Identification Number	2022002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$199,990.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$102,092.90
Project Description	Install 100 speed bumps and purchase six speed and message trailers to reduce hot rodding.

Project Name: City Cleanup

Project Identification Number	2022003
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed
Adopted Budget	\$404,973.23
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$404,973.23
Total Cumulative Expenditures	\$404,973.23
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	City clean-up projects including weed and trash abatement, reduced dumping, cleaning vacant sites, purchasing equipment to make crews more efficient. Expansion of illegal dumping surveillance cameras. Plant ground covering on vacant lots to reduce mowing costs. Hire contractors to tackle backlogs caused by pandemic. Rodent abatement.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$427,991.23
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	City clean-up projects including weed and trash abatement, reduced dumping, cleaning vacant sites, purchasing equipment to make crews more efficient. Expansion of illegal dumping surveillance cameras. Plant ground covering on vacant lots to reduce mowing costs. Hire contractors to tackle backlogs caused by pandemic. Rodent abatement
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The equipment will assist in reducing city blight, maintaining city parks, increase trash pickup, and making the work more efficient.

Subrecipients

Subrecipient Name: Friends of Berston

TIN	471425785
Unique Entity Identifier	QBC5W73K7LH2
POC Email Address	
Address Line 1	3000 N. Saginaw St.
Address Line 2	
Address Line 3	
City	Flint
State	MI
Zip	48505
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Brennan Elm Park Senior Community Corporation

TIN	364742152
Unique Entity Identifier	YE1KKMFAGG25
POC Email Address	
Address Line 1	1301 Pingree Ave.
Address Line 2	
Address Line 3	
City	Flint
State	MI
Zip	48503
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hasselbring Senior Center

TIN	475406300
Unique Entity Identifier	PJ5XWCAHL8N5
POC Email Address	
Address Line 1	1002 W. Home Avenue
Address Line 2	
Address Line 3	
City	Flint

State	MI
Zip	48505
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Genesee County Land Bank

TIN	611480273
Unique Entity Identifier	M1BMHRNN3467
POC Email Address	
Address Line 1	452 S. Saginaw St.
Address Line 2	2nd Floor
Address Line 3	
City	Flint
State	MI
Zip	48502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LaFontaine Automotive Group

TIN	382551515
Unique Entity Identifier	
POC Email Address	
Address Line 1	4000 W. Highland Rd.
Address Line 2	
Address Line 3	
City	Highland
State	MI
Zip	48357
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: ODP Business Solutions

TIN	862161688
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Unique Entity Identifier	DL92XLEBJHE1
POC Email Address	
Address Line 1	PO Box 633301
Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45263
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: St. John's Memorial Park

TIN	386004611
Unique Entity Identifier	G2XMHBJCHKX5
POC Email Address	
Address Line 1	3600 W. Boulevard Dr.
Address Line 2	
Address Line 3	
City	Flint
State	MI
Zip	48505
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: INA Store, Inc.

TIN	382312747
Unique Entity Identifier	
POC Email Address	
Address Line 1	10035 21 Mile Rd.
Address Line 2	
Address Line 3	
City	Tustin
State	MI
Zip	49688
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Genesee County Habitat for Humanity

TIN	382899387
Unique Entity Identifier	PH3HD3SQVYN8
POC Email Address	
Address Line 1	101 Burton Street
Address Line 2	
Address Line 3	
City	Flint
State	MI
Zip	48503
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Metro Community Development

TIN	383072010
Unique Entity Identifier	V6DNDG8F4ME4
POC Email Address	
Address Line 1	1174 Robert T Longway Blvd
Address Line 2	
Address Line 3	
City	Flint
State	MI
Zip	48503
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Disability Network

TIN	383039929
Unique Entity Identifier	Y6WLAJ7GA6R7
POC Email Address	
Address Line 1	3600 Dort Hwy #54
Address Line 2	
Address Line 3	
City	Flint
State	MI
Zip	48507

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Good Church Flint Inc.

TIN	330993350
Unique Entity Identifier	LLBDMRV2QU49
POC Email Address	
Address Line 1	1034 E. Holbrook Ave.
Address Line 2	
Address Line 3	
City	Flint
State	MI
Zip	48505
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Neighborhood Engagement Hub

TIN	472208674
Unique Entity Identifier	CLFJVWCZKFL7
POC Email Address	
Address Line 1	3216 Martin Luther King Ave.
Address Line 2	
Address Line 3	
City	Flint
State	MI
Zip	48505
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sylvester Broom Empowerment Village

TIN	475271086
Unique Entity Identifier	WNQMXMYNDAS9
POC Email Address	
Address Line 1	4119 Saginaw St.
Address Line 2	
Address Line 3	

City	Flint
State	MI
Zip	48505
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Asbury Community Development Corporation

TIN	454234550
Unique Entity Identifier	HN67BCFF8LM8
POC Email Address	
Address Line 1	1653 Davison Rd.
Address Line 2	
Address Line 3	
City	Flint
State	MI
Zip	48506
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: RL Jones Community Outreach Center

TIN	
Unique Entity Identifier	KXGPFKJRA4C4
POC Email Address	
Address Line 1	6800 Dort Hwy
Address Line 2	
Address Line 3	
City	Flint
State	MI
Zip	48505
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hispanic Technology & Community Center

TIN	386146299
Unique Entity Identifier	Q8XSWM75VNE9
POC Email Address	

Address Line 1	2101 Lewis St.
Address Line 2	
Address Line 3	
City	Flint
State	MI
Zip	48506
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Court Street Village Nonprofit Housing Corporation

TIN	382724400
Unique Entity Identifier	ZRDQJKMWN1J9
POC Email Address	
Address Line 1	PO Box 1279
Address Line 2	
Address Line 3	
City	Flint
State	MI
Zip	48501
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Legal Services of Eastern Michigan

TIN	381958131
Unique Entity Identifier	WFM9K8AYR528
POC Email Address	
Address Line 1	436 S. Saginaw St.
Address Line 2	Suite 101
Address Line 3	
City	Flint
State	MI
Zip	48502
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Zito Construction Co

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TIN	382047155
Unique Entity Identifier	F2N4TAKJ3LB3
POC Email Address	
Address Line 1	G 8033 Fenton Road
Address Line 2	
Address Line 3	
City	Grand Blanc
State	MI
Zip	48439
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Macqueen Equipment LLC

TIN	410845185
Unique Entity Identifier	FJNXQJPLEWZ7
POC Email Address	
Address Line 1	1125 7th Street East
Address Line 2	
Address Line 3	
City	Saint Paul
State	MN
Zip	55106
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United Way of Genesee County

TIN	381359516
Unique Entity Identifier	WBCNVDMU6859
POC Email Address	
Address Line 1	PO Box 949
Address Line 2	
Address Line 3	
City	Flint
State	MI
Zip	48501
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: Ernst & Young U.S. LLP

TIN	346565596
Unique Entity Identifier	ECMMFNMSLXM7
POC Email Address	
Address Line 1	200 Plaza Drive
Address Line 2	Suite 2222
Address Line 3	
City	Secaucus
State	NJ
Zip	07094
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Spalding Dedecker Association Inc

TIN	381598901
Unique Entity Identifier	H4SQGC2GX749
POC Email Address	
Address Line 1	905 South Blvd E
Address Line 2	
Address Line 3	
City	Rochester
State	MI
Zip	48307
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ritz Safety Supplies

TIN	204254041
Unique Entity Identifier	CVBGSCUKXJK4
POC Email Address	
Address Line 1	8039 Washington Vlg Dr
Address Line 2	Ste 110
Address Line 3	
City	Dayton
State	OH

Zip	45458
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 2022011-01

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,000.00
Subaward Date	9/22/2022
Place of Performance Address 1	Brennan Elm Park Senior 1301 Pingree Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Flint
Place of Performance State	MI
Place of Performance Zip	48503
Place of Performance Zip+4	
Description	Funding for capital improvements
Subrecipient	Brennan Elm Park Senior Community Corporation
Period of Performance Start	9/22/2022
Period of Performance End	6/30/2023

Subaward No: 2022011-02

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,000.00
Subaward Date	9/22/2022
Place of Performance Address 1	1002 W. Home Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Flint
Place of Performance State	MI
Place of Performance Zip	48505
Place of Performance Zip+4	
Description	Funding for capital improvements
Subrecipient	Hasselbring Senior Center
Period of Performance Start	9/22/2022
Period of Performance End	6/30/2023

Subaward No: 2022011-03

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	9/26/2022

Place of Performance Address 1	3600 W. Boulevard Dr.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Flint
Place of Performance State	MI
Place of Performance Zip	48505
Place of Performance Zip+4	
Description	Funding for construction of a park pavilion and various maintenance items within the St. John's Memorial Park.
Subrecipient	St. John's Memorial Park
Period of Performance Start	9/26/2022
Period of Performance End	12/31/2026

Subward No: 2022010

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,500,000.00
Subaward Date	11/14/2022
Place of Performance Address 1	3300 N. Saginaw Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Flint
Place of Performance State	MI
Place of Performance Zip	48505
Place of Performance Zip+4	
Description	"Renovation of the existings fieldhouse to expand on services offered. Additionally, this renovation will positively impact the local economy through job creation and expansion of the current Friends of Berston Services and service providers."
Subrecipient	Friends of Berston
Period of Performance Start	12/14/2022
Period of Performance End	6/30/2023

Subward No: 2022010-01

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	11/17/2023
Place of Performance Address 1	3300 N. Saginaw St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Flint

Place of Performance State	MI
Place of Performance Zip	48505
Place of Performance Zip+4	
Description	Renovation of the existings fieldhouse to expand on services offered. Additionally, this renovation will positively impact the local economy through job creation and expansion of the current Friends of Berston Services and service providers.
Subrecipient	Friends of Berston
Period of Performance Start	11/17/2023
Period of Performance End	12/31/2026

Subward No: 2022013-01

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$16,000,000.00
Subaward Date	4/11/2022
Place of Performance Address 1	452 S, Saginaw St.
Place of Performance Address 2	2nd Floor
Place of Performance Address 3	
Place of Performance City	Flint
Place of Performance State	MI
Place of Performance Zip	48502
Place of Performance Zip+4	
Description	Demolition of blighted houses.
Subrecipient	Genesee County Land Bank
Period of Performance Start	4/11/2022
Period of Performance End	6/30/2023

Subward No: 2023008-01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,550,000.00
Subaward Date	8/28/2023
Place of Performance Address 1	101 Burton Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Flint
Place of Performance State	MI
Place of Performance Zip	48503
Place of Performance Zip+4	
	"Home repair grants to aid residents in the restoration and rehabilitation of their homes. The grants will improve

Description	housing conditions, health outcomes and mental health while decreasing the migration of people out of Flint."
Subrecipient	Genesee County Habitat for Humanity
Period of Performance Start	8/28/2023
Period of Performance End	8/28/2024

Subward No: 2023008-02

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,550,000.00
Subaward Date	8/28/2023
Place of Performance Address 1	1174 Robert T Longway Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Flint
Place of Performance State	MI
Place of Performance Zip	48503
Place of Performance Zip+4	
Description	"Home repair grants to aid residents in the restoration and rehabilitation of their homes. The grants will improve housing conditions, health outcomes and mental health while decreasing the migration of people out of Flint."
Subrecipient	Metro Community Development
Period of Performance Start	8/28/2023
Period of Performance End	8/28/2024

Subward No: 2023010

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$250,000.00
Subaward Date	8/28/2023
Place of Performance Address 1	3600 Dort Hwy #54
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Flint
Place of Performance State	MI
Place of Performance Zip	48507
Place of Performance Zip+4	
Description	Assistance program for home accessibility to residents.
Subrecipient	The Disability Network
Period of Performance Start	8/28/2023
Period of Performance End	8/28/2024

Subward No: 2023014-01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	11/13/2023
Place of Performance Address 1	1034 E. Holbrook Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Flint
Place of Performance State	MI
Place of Performance Zip	48505
Place of Performance Zip+4	
Description	"Grants to neighborhood groups to make resources available to conduct neighborhood cleanups and comprehensive blight removal, including brush chipping, tree removal, weed/trash removal, dumping, and other blight concerns. "
Subrecipient	Good Church Flint Inc.
Period of Performance Start	11/13/2023
Period of Performance End	11/13/2024

Subward No: 2023014-02

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	11/8/2023
Place of Performance Address 1	3216 Martin Luther King Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Flint
Place of Performance State	MI
Place of Performance Zip	48505
Place of Performance Zip+4	
Description	"Grants to neighborhood groups to make resources available to conduct neighborhood cleanups and comprehensive blight removal, including brush chipping, tree removal, weed/trash removal, dumping, and other blight concerns. "
Subrecipient	Neighborhood Engagement Hub
Period of Performance Start	11/8/2023
Period of Performance End	11/8/2024

Subward No: 2023014-03

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00

Subaward Date	11/27/2023
Place of Performance Address 1	4119 Saginaw St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Flint
Place of Performance State	MI
Place of Performance Zip	48505
Place of Performance Zip+4	
Description	"Grants to neighborhood groups to make resources available to conduct neighborhood cleanups and comprehensive blight removal, including brush chipping, tree removal, weed/trash removal, dumping, and other blight concerns. "
Subrecipient	Sylvester Broom Empowerment Village
Period of Performance Start	11/27/2023
Period of Performance End	11/27/2024

Subaward No: 2023017-01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	11/2/2023
Place of Performance Address 1	1653 Davison Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Flint
Place of Performance State	MI
Place of Performance Zip	48506
Place of Performance Zip+4	
Description	Asbury Community Kitchen - Works to address food insecurity. Secondary farmer's market to allow access to local agricultural produce; thereby increasing food access to Flint residents on days the Flint farmers market is closed.
Subrecipient	Asbury Community Development Corporation
Period of Performance Start	11/2/2023
Period of Performance End	11/2/2024

Subaward No: 2023017-02

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	11/13/2023
Place of Performance Address 1	6800 Dort Highway
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Flint
Place of Performance State	MI
Place of Performance Zip	48505
Place of Performance Zip+4	
Description	Resource Center for seniors and families to receive food and water
Subrecipient	RL Jones Community Outreach Center
Period of Performance Start	11/13/2023
Period of Performance End	11/13/2024

Subward No: 2023015

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	10/23/2023
Place of Performance Address 1	PO Box 1279
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Flint
Place of Performance State	MI
Place of Performance Zip	48501
Place of Performance Zip+4	
Description	Home repair grants to aid residents in the restoration and rehabilitation of their homes. The grants will improve housing conditions, health outcomes and mental health while decreasing the migration of people out of Flint. The Paint Project provides home repair and improvement resources to city of Flint residents
Subrecipient	Court Street Village Nonprofit Housing Corporation
Period of Performance Start	10/23/2023
Period of Performance End	12/31/2026

Subward No: 2023007

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	10/23/2023
Place of Performance Address 1	436 S. Saginaw St.
Place of Performance Address 2	Suite 101
Place of Performance Address 3	
Place of Performance City	Flint
Place of Performance State	MI

Place of Performance Zip	48502
Place of Performance Zip+4	
Description	Grant to provide legal outreach and assistance to City of Flint residents in need of legal assistance who are facing foreclosure and/or eviction.
Subrecipient	Legal Services of Eastern Michigan
Period of Performance Start	10/23/2023
Period of Performance End	12/31/2026

Subward No: 2022005-02

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$884,380.00
Subaward Date	1/1/2023
Place of Performance Address 1	777 Woodward Ave.
Place of Performance Address 2	Suite 1000
Place of Performance Address 3	
Place of Performance City	Detroit
Place of Performance State	MI
Place of Performance Zip	48226
Place of Performance Zip+4	
Description	Management services for the City's ARPA funds, including but not limited to compliance and implementation
Subrecipient	Ernst & Young U.S. LLP
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2023

Subward No: 2022005-01

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,150,650.00
Subaward Date	1/10/2022
Place of Performance Address 1	777 Woodward Avenue
Place of Performance Address 2	Suite 1000
Place of Performance Address 3	
Place of Performance City	Detroit
Place of Performance State	MI
Place of Performance Zip	48226
Place of Performance Zip+4	
Description	Management services for the City's ARPA funds, including but not limited to compliance and implementation
Subrecipient	Ernst & Young U.S. LLP
Period of Performance Start	1/10/2022

Period of Performance End	1/9/2023
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Subward No: 2022003-01

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$346,579.00
Subaward Date	9/12/2022
Place of Performance Address 1	1125 7th Street East
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Saint Paul
Place of Performance State	MN
Place of Performance Zip	55106
Place of Performance Zip+4	
Description	Garbage truck and lightning loader for blight management.
Subrecipient	Macqueen Equipment LLC
Period of Performance Start	9/12/2022
Period of Performance End	6/30/2023

Subward No: 2022006-01

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$450,000.00
Subaward Date	8/8/2022
Place of Performance Address 1	111 E Court St #3a
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Flint
Place of Performance State	MI
Place of Performance Zip	48501
Place of Performance Zip+4	
Description	Help center water and food distribution
Subrecipient	United Way of Genesee County
Period of Performance Start	8/8/2022
Period of Performance End	6/30/2023

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00938434

Project Name	Berston Field House Renovation
Subaward ID	SUB-0562841
Subaward No	2022010
Subaward Amount	\$1,500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Friends of Berston
Expenditure Start	12/14/2022
Expenditure End	6/30/2023
Expenditure Amount	\$1,500,000.00

Expenditure: EN-01276591

Project Name	Demolition of Blighted Structures
Subaward ID	SUB-0643669
Subaward No	2022013-01
Subaward Amount	\$16,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Genesee County Land Bank
Expenditure Start	4/11/2022
Expenditure End	6/30/2023
Expenditure Amount	\$54,648.00

Expenditure: EN-01703594

Project Name	Demolition of Blighted Structures
Subaward ID	SUB-0643669
Subaward No	2022013-01
Subaward Amount	\$16,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Genesee County Land Bank
Expenditure Start	4/11/2022
Expenditure End	6/30/2023
Expenditure Amount	\$127,186.00

Expenditure: EN-01992892

Project Name	Demolition of Blighted Structures
Subaward ID	SUB-0643669
Subaward No	2022013-01
Subaward Amount	\$16,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Genesee County Land Bank
Expenditure Start	7/4/2023
Expenditure End	9/30/2023
Expenditure Amount	\$331,664.57

Expenditure: EN-01992893

Project Name	Home Repair
Subaward ID	SUB-0826926
Subaward No	2023008-01
Subaward Amount	\$1,550,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Genesee County Habitat for Humanity
Expenditure Start	11/9/2023
Expenditure End	11/9/2023
Expenditure Amount	\$310,000.00

Expenditure: EN-01992894

Project Name	Home Repair
Subaward ID	SUB-0826927
Subaward No	2023008-02
Subaward Amount	\$1,550,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Metro Community Development
Expenditure Start	11/9/2023
Expenditure End	11/9/2023
Expenditure Amount	\$310,000.00

Expenditure: EN-00938422

Project Name	Administration & Evaluation
Subaward ID	SUB-0336555

Subaward No	2022005-01
Subaward Amount	\$1,150,650.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ernst & Young U.S. LLP
Expenditure Start	1/28/2022
Expenditure End	4/30/2022
Expenditure Amount	\$344,909.90

Expenditure: EN-01276607

Project Name	Administration & Evaluation
Subaward ID	SUB-0336555
Subaward No	2022005-01
Subaward Amount	\$1,150,650.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ernst & Young U.S. LLP
Expenditure Start	1/28/2022
Expenditure End	3/31/2023
Expenditure Amount	\$93,557.15

Expenditure: EN-01705026

Project Name	Administration & Evaluation
Subaward ID	SUB-0770221
Subaward No	2022005-02
Subaward Amount	\$884,380.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ernst & Young U.S. LLP
Expenditure Start	1/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$221,381.10

Expenditure: EN-01854939

Project Name	Administration & Evaluation
Subaward ID	SUB-0336555
Subaward No	2022005-01
Subaward Amount	\$1,150,650.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ernst & Young U.S. LLP

Expenditure Start	1/28/2022
Expenditure End	12/31/2023
Expenditure Amount	\$100,002.00

Expenditure: EN-01992891

Project Name	Administration & Evaluation
Subaward ID	SUB-0336555
Subaward No	2022005-01
Subaward Amount	\$1,150,650.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ernst & Young U.S. LLP
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$70,986.60

Expenditure: EN-00665225

Project Name	Administration & Evaluation
Subaward ID	SUB-0336555
Subaward No	2022005-01
Subaward Amount	\$1,150,650.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ernst & Young U.S. LLP
Expenditure Start	5/1/2022
Expenditure End	7/31/2022
Expenditure Amount	\$95,350.74

Expenditure: EN-00436099

Project Name	Administration & Evaluation
Subaward ID	SUB-0336555
Subaward No	2022005-01
Subaward Amount	\$1,150,650.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ernst & Young U.S. LLP
Expenditure Start	1/28/2022
Expenditure End	4/30/2022
Expenditure Amount	\$127,309.56

Expenditure: EN-01276599

Project Name	City Cleanup
Subaward ID	SUB-0468429
Subaward No	2022003-01
Subaward Amount	\$346,579.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Macqueen Equipment LLC
Expenditure Start	10/31/2022
Expenditure End	10/31/2022
Expenditure Amount	\$150,000.00

Expenditure: EN-00665242

Project Name	City Cleanup
Subaward ID	SUB-0468429
Subaward No	2022003-01
Subaward Amount	\$346,579.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Macqueen Equipment LLC
Expenditure Start	9/12/2022
Expenditure End	9/23/2022
Expenditure Amount	\$196,579.00

Expenditure: EN-00938423

Project Name	Help Centers
Subaward ID	SUB-0468431
Subaward No	2022006-01
Subaward Amount	\$450,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	United Way of Genesee County
Expenditure Start	9/19/2022
Expenditure End	9/23/2022
Expenditure Amount	\$0.00

Expenditure: EN-00665245

Project Name	Help Centers
Subaward ID	SUB-0468431
Subaward No	2022006-01

Subaward Amount	\$450,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	United Way of Genesee County
Expenditure Start	9/19/2022
Expenditure End	9/23/2022
Expenditure Amount	\$450,000.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-01281726

Project Name	Senior Center Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$26,237.08
Total Period Obligation Amount	\$0.00

Expenditure: EN-01703672

Project Name	Senior Center Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$41,280.77
Total Period Obligation Amount	\$0.00

Expenditure: EN-01993100

Project Name	Senior Center Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,850.57
Total Period Obligation Amount	\$0.00

Expenditure: EN-01855191

Project Name	Home Repair - Lead Remediation
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,369.61
Total Period Obligation Amount	\$5,369.61

Expenditure: EN-01993968

Project Name	Mental Health Referral Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01993288

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Project Name	Neighborhood Cleanup
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01993898

Project Name	Increase Food Access
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01993886

Project Name	Alternative Uses of Vacant Lots
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01993887

Project Name	Alternative Uses of Vacant Lots
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01993889

Project Name	Alternative Uses of Vacant Lots
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00938425

Project Name	City Cleanup
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$17,250.00
Total Period Obligation Amount	\$17,250.00

Expenditure: EN-01281877

Project Name	City Cleanup
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,729.96

Total Period Obligation Amount	\$0.00
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Expenditure: EN-01705040

Project Name	City Cleanup
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$5,606.10)
Total Period Obligation Amount	(\$22,856.10)

Expenditure: EN-01854943

Project Name	City Cleanup
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,606.10
Total Period Obligation Amount	\$5,606.10

Expenditure: EN-00665247

Project Name	City Cleanup
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$39,414.27
Total Period Obligation Amount	\$28,630.00

Expenditure: EN-00436560

Project Name	City Cleanup
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$29,764.23

Payments To Individuals

Expenditure: EN-01855197

Project Name	Home Repair - Lead Remediation
Total Period Expenditure Amount	\$119,490.39
Total Period Obligation Amount	\$119,490.39

Expenditure: EN-01993192

Project Name	Home Repair - Lead Remediation
Total Period Expenditure Amount	\$117,874.39
Total Period Obligation Amount	\$201,167.90

Expenditure: EN-00938429

Project Name	Flint Employee Premium Pay
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Total Period Expenditure Amount	\$5,618.81
Total Period Obligation Amount	\$5,618.81

Expenditure: EN-01279021

Project Name	Flint Employee Premium Pay
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01703841

Project Name	Flint Employee Premium Pay
Total Period Expenditure Amount	(\$15.78)
Total Period Obligation Amount	(\$15.78)

Expenditure: EN-01854947

Project Name	Flint Employee Premium Pay
Total Period Expenditure Amount	\$1,943.86
Total Period Obligation Amount	\$1,943.86

Expenditure: EN-01993168

Project Name	Flint Employee Premium Pay
Total Period Expenditure Amount	\$5,139.73
Total Period Obligation Amount	\$5,139.73

Expenditure: EN-00262688

Project Name	Flint Employee Premium Pay
Total Period Expenditure Amount	\$2,769,712.25
Total Period Obligation Amount	\$2,769,712.25

Expenditure: EN-00433575

Project Name	Flint Employee Premium Pay
Total Period Expenditure Amount	\$6,363.21
Total Period Obligation Amount	\$6,363.21

Expenditure: EN-00938431

Project Name	Utility Bill Credits
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01279022

Project Name	Utility Bill Credits
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Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01854962

Project Name	Utility Bill Credits
Total Period Expenditure Amount	\$25,405.37
Total Period Obligation Amount	\$0.00

Expenditure: EN-00665253

Project Name	Utility Bill Credits
Total Period Expenditure Amount	\$8,400,000.00
Total Period Obligation Amount	\$8,600,000.00

Expenditure: EN-00938430

Project Name	Public Safety Incentive Pay
Total Period Expenditure Amount	(\$10,280.00)
Total Period Obligation Amount	(\$10,280.00)

Expenditure: EN-01279020

Project Name	Public Safety Incentive Pay
Total Period Expenditure Amount	\$56,179.77
Total Period Obligation Amount	\$56,179.77

Expenditure: EN-01703655

Project Name	Public Safety Incentive Pay
Total Period Expenditure Amount	\$48,610.39
Total Period Obligation Amount	\$254,483.70

Expenditure: EN-01854948

Project Name	Public Safety Incentive Pay
Total Period Expenditure Amount	(\$17,170.82)
Total Period Obligation Amount	\$0.00

Expenditure: EN-01993154

Project Name	Public Safety Incentive Pay
Total Period Expenditure Amount	(\$33,973.78)
Total Period Obligation Amount	\$0.00

Expenditure: EN-00665252

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Project Name	Public Safety Incentive Pay
Total Period Expenditure Amount	\$199,616.53
Total Period Obligation Amount	\$199,616.53

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$139,140,434.00
Growth Adjustment Used	6.20%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$69,556,596.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	\$115,323,559.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$32,387,528.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The City of Flint has begun to spend the SLFRF revenue loss funds. The City has had discussions with administration, City Council, residents, and community stakeholders regarding how best to spend the SLFRF funds. Details on the spending already committed have been reported.

2021

Actual General Revenue	\$119,640,600.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$37,169,068.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The City of Flint has begun to spend the SLFRF revenue loss funds. The City has had discussions with administration, City Council, residents, and community stakeholders regarding how best to spend the SLFRF funds. Details on the spending already committed have been reported.

2022

Actual General Revenue	\$119,640,600.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Actual gen rev needs to be updated. Est. revenue loss due to COVID-19 needs to be updated.

2023

Actual General Revenue	\$119,640,600.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Actual gen rev needs to be updated. Est. revenue loss due to COVID-19 needs to be updated.

Overview

Total Obligations	\$89,618,664.00
Total Expenditures	\$22,110,036.25
Total Adopted Budget	\$94,726,664.00
Total Number of Projects	40
Total Number of Subawards	20
Total Number of Expenditures	52

Certification

Authorized Representative Name	Chay Linseman
Authorized Representative Telephone	
Authorized Representative Title	.
Authorized Representative Email	clinseman@cityofflint.com
Submission Date	1/31/2024 4:26 PM