

# City of Flint, Michigan

Third Floor, City Hall 1101 S. Saginaw Street Flint, Michigan 48502 www.cityofflint.com

Meeting Agenda – FINAL Monday, November 10, 2025 5:30 PM

**City Council Chambers** 

# **CITY COUNCIL**

Ladel Lewis, President, Ward 2 Candice Mushatt, Vice President, Ward 7

Leon El-Alamin, Ward 1 Judy Priestley, Ward 4 Tonya Burns, Ward 6 LaShawn Johnson, Ward 3 Jerri Winfrey-Carter, Ward 5 Dennis Pfeiffer, Ward 8

Jonathan Jarrett, Ward 9

Davina Donahue, City Clerk

\*

### **CALL TO ORDER**

City Clerk Davina Donahue shall informally call this City Council meeting to order for the purpose of electing a City Council President, in accordance with Section 3-201 (B) of the Flint City Charter.

### **ROLL CALL**

The City Council shall elect from its members a presiding officer who shall be known as the President of the Council

**ORGANIZATION OF THE CITY COUNCIL (Council President)** 

The City Council shall elect from its members a presiding officer who shall be known as the President of the Council

## **CALL TO ORDER (President-Elect)**

The President-Elect shall formally call this City Council meeting to order.

## **ORGANIZATION OF THE CITY COUNCIL (Council Vice President)**

The City Council shall elect from its members an officer who shall be known as the Vice President of the Council.

# ORGANIZATION OF THE CITY COUNCIL (Other Officers and Committees)

The City Council may elect such other officers as it deems necessary.

The President-Elect of the City Council may appoint committee officers (Finance, Legislative, and Governmental Operations) and sub-committees as deemed necessary.

### PLEDGE OF ALLEGIANCE

#### PRAYER OR BLESSING

### READING OF DISORDERLY PERSONS CITY CODE SUBSECTION

Any person that persists in disrupting this meeting will be in violation of Flint City Code Section 31-10, Disorderly Conduct, Assault and Battery, and Disorderly Persons, and will be subject to arrest for a misdemeanor. Any person who prevents the peaceful and orderly conduct of any meeting will be given one warning. If they persist in disrupting the meeting, that individual will be subject to arrest. Violators will be removed from the meetings.

# **REQUEST FOR AGENDA CHANGES/ADDITIONS**

#### **CLOSED SESSION**

Pursuant to MCL 15.268(e) and MCL 15.268(h) of the Open Meeting Act, the Department of Law requests a Closed Session to discuss the Excess Liability Insurance for the City of Flint.

#### **PUBLIC COMMENT**

Members of the public who wish to address the City Council or its committees must register before the meeting begins. A box will be placed at the entrance to the Council Chambers for collection of registrations. No additional speakers or slips will be accepted after the meeting begins.

Members of the public shall have no more than three (3) minutes per speaker during public comment, with only one speaking opportunity per speaker.

### **COUNCIL RESPONSE**

Councilmembers may respond once to all public speakers only after all public speakers have spoken. An individual Councilmember's response shall be limited to two (2) minutes.

#### CONSENT AGENDA

Per the amended Rules Governing Meetings of the Flint City Council (as adopted by the City Council on Monday, April 22, 2024), the Chair may request the adoption of a "Consent Agenda". After a motion to adopt a Consent Agenda is made and seconded, the Chair shall ask for separations. Any agenda item on a Consent Agenda shall be separated at the request of any Councilmember. After any separations, there is no debate on approving the Consent Agenda — it shall be voted on or adopted without objection.

#### PRESENTATION OF MINUTES

**250378-T** DRAFT/PROPOSED Summary Minutes/Flint City Council/Finance Committee Meeting/October 22, 2025

DRAFT/PROPOSED Summary Minutes of the Finance Committee Meeting/Meeting held Wednesday, October 22, 2025, at 5:02 p.m., in the Council Chambers, 3rd Floor, City Hall.

**250379-T** DRAFT/PROPOSED Summary Minutes/Flint City Council/ Legislative Committee Meeting/October 22, 2025

DRAFT/PROPOSED Summary Minutes of the Legislative Committee Meeting/Meeting held Wednesday, October 22, 2025, at 7:34 p.m., in the Council Chambers, 3rd Floor, City Hall.

**250380-T** DRAFT/PROPOSED Summary Minutes/Flint City Council/ Governmental Operations Committee Meeting/October 22, 2025

DRAFT/PROPOSED Summary Minutes of the Governmental Operations Committee Meeting/Meeting held Wednesday, October 22, 2025, at 7:48 p.m., in the Council Chambers, 3rd Floor, City Hall.

### PETITIONS AND COMMUNICATIONS

**250361-T** Communication/Flint Planning Commission/Final Report/PC 24-26 (Petition to Vacate the City of Flint public Right-of-Way known as Baker St.)

A Communication dated November 12, 2024, from the City of Flint Planning Commission to the Flint City Council/City Clerk, re: PC 24-26, a Final Report for a petition to vacate the City of Flint public right-of-way known as Baker St, as heard and evaluated before the Planning Commission at its November 12, 2024 meeting.

250362-T Communication/ Flint Planning Commission/Final Report/ PC 24-02 (Petition to Rezone Several Parcels of land located along the Lewis St. Corridor to the Neighborhood Center District.)

A Communication dated November 12, 2024, from the City of Flint Planning Commission to the Flint City Council/City Clerk, re: RZ 24-02, a Final Report for a petition to rezone several parcels of land located along Lewis St corridor to the Neighborhood Center district, as heard and evaluated before the Planning Commission at its November 12, 2024 meeting.

#### RESOLUTIONS

**250366-T** Professional Services Agreement/City of Flint/F&V Operations and Resource Management

Resolution resolving that the Flint City Council approves the Professional Services Agreement between the City of Flint and F&V Operations and Resource Management, Inc., for back-up operator in charge of support services in an amount not-to-exceed \$296,430.00.[NOTE:A laboratory technician and supervisor have been hired and are receiving assistance from FVOP to maintain compliance and retain the laboratory certification. FVOP will assume previous laboratory responsibilities while the staff

develops with anticipation of a reduction in the scope of services when all staff are certified.]

**250367-T** Grant Acceptance/ Blight Equipment/Obligate Grant Funding/Towards Specified Equipment

Resolution resolving that the appropriate City officials are hereby authorized to do all things necessary to accept grant funding in the amount of \$1,000,000.00 awarded under Grant Number FLINTBLIGHT25 from the State of Michigan Department of Labor and Economic Opportunity (LEO), amend the FY26 budget, and appropriate revenue and expenditure amounts in future fiscal years as long as the funding remains available, AND, further resolving that the proper City officials are hereby authorized to do all things necessary to issue purchase orders to vendors procured according to the City of Flint Purchasing policy and procedures including MacQueen Equipment, LLC, Carleton Equipment Company, Flint New Holland, Inc., Jack Doheny Companies, Inc., and Royal truck & Utility Trailer for blight removal equipment and associated supplies in a total mount not-to-exceed \$900,000.

**250368-T** Authorization Grant/Site Preparation, Demolition and Remediation/Properties and Land Located Around Fire Station 4/Fire and Police Training Center

Resolution resolving that the proper City Officials, upon the City Council approval, are herby authorized to take all actions necessary to carry out the site preparation, demolition and site remediation of the properties and land surrounding Fires Station 4 adjust FY26 budget and make funds available through future fiscal years; funding for the demolition and site remediation will come from revenue replacement ARPA funds.

**250369-T** Budget Amendment/Appropriate Additional Funding/Blight Department/ FY26

Resolution resolving that the appropriate City officials are hereby authorized to do all things necessary to amend the FY2026 budget and appropriate additional funding to the Blight department in an amount not-to-exceed \$1,008,956.59.[NOTE: Additional funding in the amount of \$1,008,956.59 is needed by the Blight department to continue to expand

blight abatement actives, including but not limited to an increase in demolitions of blighted structures throughout the City of Flint and the onboarding of an internal demolition crew.]

**250381-T** Test Air Quality/Mold and Other Hazards/Flint Police Department Building

Resolution resolving that the appropriate City Officials are authorized to do all things necessary to arrange for and fund professional testing and evaluation by qualified environut or industrial hygiene firm to determine whether any hazardous condition exist within the Flint Police Department building, and to approve any recommended remediation measures-with a full report of the findings and recommendations provided to the City Council for review and follow-up action as necessary.

250382-T First Quarter/ FY26 Budget Amendment

Resolution resolving that the appropriate officials are hereby authorized to do all things necessary to incorporate the approved appropriation changes into the FY2026 operating budget of the City of Flint. [NOTE: The Department of Finance is recommending certain fiscal appropriation amendments to the FY2026 City of Flint operating budget as follows in accordance with State Public Act 2 of 1968 as amended.]

# **RESOLUTIONS (May Be Referred from Special Affairs)**

**250376-T** Contract/Synergy Construction Group/Lead-Based Paint Hazard Control Abatement Services

Resolution resolving that the Proper City Officials are authorized to enter into a Contract for FY26 with Synergy Construction Group, in an amount NOT-TO-EXCEED \$106,529.50, which accounts for the \$96,845.00 base bid, plus, any potential unforeseen contingencies at a 10% cost (\$9,684.050), for abatement of four unsafe Lead Hazard Homes with the city limits.

**250365-T** LaFontaine Automotive Group /Four (4) Pickup Trucks/DPW/Street Maintenance Division

Resolution resolving that the Division of Purchases and Supplies, upon City Council's approval, is hereby authorized to issue a purchase order to LaFontaine Automotive Group for the purchase of four pickup trucks in an amount not-to-exceed \$269,472.00. [NOTE: The purchase includes one GMC Sierra 3500 crew cab and three Chevrolet Silverado 3500 pickup trucks and the upfitting for each of the trucks. These Trucks are replacing four Ford pickup trucks, which will be auctioned.]

**250291.1-T** Establishment/Obsolete Property Rehabilitation District/703 S. Grand Traverse Street, Flint

Resolution resolving that the parcel(s) of land known as 703 S. Grand Traverse Street, Flint, situated in the City of Flint, County of Genesee, State of Michigan, be and is hereby established as an Obsolete Property Rehabilitation District pursuant to the provisions of Public Act 146 of 2000, to be known as the 703 S. Grand Traverse Street Obsolete Property Rehabilitation District.

**250383-T** Public Hearing Date/Obsolete Property Rehabilitation Exemption Certificate Application/703 S. Grand Traverse Street, Flint

Resolution resolving that a public hearing to consider an Obsolete Property Rehabilitation Exemption Certificate Application for the Feuersteyn Enterprises LLC property located at 703 S. Grand Traverse Street, Flint, will be held 5:30 PM on the \_\_\_\_\_\_ day of \_\_\_\_\_\_\_, 2025, in the City Council Chambers, 3<sup>rd</sup> Floor, Flint City Hall, Flint, Michigan, AND, resolving that the City Clerk shall publish a notice of the hearing in an official newspaper of general circulation not less than ten (10) days prior to said hearing.

**250384-T** Reallocation of ARPA Funds/Asbury United Methodist Church/Food Access and Food System Support

Resolution resolving that the appropriate City Officials are hereby authorized to do all things necessary, including executing any necessary agreements, to appropriate \$25,000.00 in funding to Asbury United Methodist Church for Food Access and Food System Support. Before the funds are spent, the City of Flint's ARPA administration, compliance, and

implementation firm shall review and ensure compliance with the latest US Department of Treasury final rules.

# FINAL COUNCIL COMMENTS

Final Council Comments shall be limited to two (2) minutes.

# **ADJOURNMENT**



# City of Flint, Michigan

Third Floor, City Hall 1101 S. Saginaw Street Flint, Michigan 48502 www.cityofflint.com

# Meeting Minutes – FINAL

Wednesday, October 22, 2025 5:02 PM

**City Council Chambers** 

# FINANCE COMMITTEE

Judy Priestley, Chairperson, Ward 4

Leon El-Alamin, Ward 1
LaShawn Johnson, Ward 3
Tonya Burns, Ward 6
Dennis Pfeiffer, Ward 8

Ladel Lewis, Ward 2

Jerri Winfrey-Carter, Ward 5

Candice Mushatt, Ward 7

Jonathan Jarrett, Ward 9

Davina Donahue, City Clerk

#### **ROLL CALL**

(Vice President Mushatt called this Finance Committee meeting to order at 5:00 p.m.)

Present: Councilmembers Lewis, Priestley, Mushatt, and Jarrett

Absent: Councilmembers El-Alamin, Johnson, Winfrey-Carter, Burns, and Pfeiffer

### **ROLL CALL**

(Chairperson Priestley called this Finance Committee meeting back to order at 5:02 p.m. once a quorum was established.)

Present: Councilmembers Lewis, Johnson, Priestley, Winfrey-Carter, Burns, Mushatt, and Jarrett

(Councilmember Burns and Councilmember Winfrey-Carter arrived at their seats at approximately 5:06 p.m. during Public Comment.)

Absent: Councilmembers El-Alamin, and Pfeiffer

#### READING OF DISORDERLY PERSONS CITY CODE SUBSECTION

Read Into Record

# REQUEST FOR AGENDA CHANGES/ADDITIONS

Councilmember Mushatt requested that Special Order No. 250353-T (Opioid Settlement Allocation/Greater Flint Health Coalition) presentation be moved to after Council Response. Chairperson Priestley ordered this motion without objection.

### PUBLIC COMMENT

4 Public Speakers

#### COUNCIL RESPONSE

Councilmembers to respond (Burns)

#### CONSENT AGENDA

#### RESOLUTIONS

# **250352-T** Allocation of Opioid Settlement Funds/Greater Flint Health Coalition

Resolution resolving that the appropriate City Officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding for revenue and expenditures, in the amount of \$1,000,000.00, to the Greater Flint Health Coalition, and make any remaining funds available in future fiscal years, AND, further resolving that the Greater Flint Health Coalition shall collaborate with City Administration and the Office of Public Health to develop programs that are in alignment with the opioid settlement remediation requirements, and provide quarterly spending reports related to programming.

#### SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

**250335-T** Application and Proposed Budget/Senior Millage Funding/Genesee County/McKinley Center

Resolution resolving that the City Council approves the submission of an application and the proposed budget to Genesee County to apply for the Genesee County Senior Millage funding for the McKinley Center. [NOTE: To apply for senior millage proceeds, Genesee County requires organizations to complete an application with a proposed budget and resolution from the legislative body approving the submission of the referenced documents.] [NOTE: The total budget submitted by the City of Flint for the McKinley Center Operating Budget is \$132,923.33.]

#### SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

250349-T Berger Chevrolet/MiDEAL Contract/Two (2) 3/4 Ton Pickup Trucks/Water Plant

Resolution resolving that the proper City Officials are authorized to enter into a Purchase Agreement with Berger Chevrolet, under MiDEAL Contract #240000001191, for the procurement of the two (2) vehicles (3/4 Ton Pickup Trucks) for the Water Plant, in an amount NOT-TO-EXCEED \$84,962.00.00, as requested by the Fleet Department. [NOTE: These trucks are replacing old trucks that will be auctioned. These trucks will continue to be used for daily building and maintenance.]

## This Matter PASSED on the Consent Agenda

**250350-T** Flock Group Inc./Additional Public Safety Surveillance Cameras/Byrne Discretionary Grant Funds/Flint Police Department (FPD)/Two (2) Year Agreement

Resolution resolving that the appropriate City officials are authorized to do all things necessary to enter into a subsequent two (2) year agreement with Flock Group Inc. for the use of their cameras, in a contract amount of \$199,550.00, AND, further resolving that funding will come from \$160,500.00 of the Byrne Discretionary grant funds, Grant Code SMSP-BSP23, and \$39,050.00 of the Police Departments FY26 Budget, AND, further resolving the aggregate total, including the original five-year agreement (\$900,000.00) and this subsequent agreement (\$199,550.00), shall be \$1,189,550.00. [NOTE: The original five-year agreement started on December 23, 2023, and will end on December 22, 2028. The FPD is requesting a two-year agreement for 31 additional cameras.]

#### SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

**250351-T** LaFontaine Ford /Five (5) Ford Cargo Vans/Water Service Center (WSC)

Resolution resolving that the Division of Purchases and Supplies is authorized to issue a Purchase Order to LaFontaine Ford Grand Blanc for the purchase of five (5)

Ford cargo vans, in an amount NOT-TO-EXCEED \$323,842.00 for FY26 (07/01/25-06/30/2026). [NOTE: These vans will replace five (5) Ford cargo vans, which will be auctioned off in accordance with City of Flint procedures. The cost of the new vehicles includes necessary outfitting.]

This Matter PASSED on the Consent Agenda

#### SPECIAL ORDERS/DISCUSSION ITEM

250353-T Special Order/Opioid Settlement Allocation/Greater Flint Health Coalition

A Special Order as requested by Finance Chairperson Priestley regarding a presentation about the Greater Flint Health Coalition's Opioid Settlement Allocation.

#### **Discussion Held**

250357-T Discussion Item/American Rescue Plan Act (ARPA) Funds

A Discussion Item as requested by Council President Lewis to discuss the City's American Rescue Plan Act (ARPA) Funds.

#### **Discussion Held**

#### **CONSENT AGENDA VOTE**

Councilmember Mushatt, seconded by Councilmember Lewis, made a motion to Approve the Consent Agenda with any separations (Reso. No. 250349-T, and 250351-T are a part of the Consent Agenda). This Motion PASSED by the following vote:

Aye: 6 – Councilmember Lewis, Councilmember Johnson, Councilmember Priestley, Councilmember Winfrey-Carter, Councilmember Mushatt, and Councilmember Jarrett

No: 0 -

Absent: 3 – Councilmember El-Alamin, Councilmember Burns, and Councilmember Pfeiffer

# SEPARATED FROM MASTER RESOLUTION (CONSENT AGENDA)

**250352-T** Allocation of Opioid Settlement Funds/Greater Flint Health Coalition

Resolution resolving that the appropriate City Officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding for revenue and expenditures, in the amount of \$1,000,000.00, to the Greater

Flint Health Coalition, and make any remaining funds available in future fiscal years, AND, further resolving that the Greater Flint Health Coalition shall collaborate with City Administration and the Office of Public Health to develop programs that are in alignment with the opioid settlement remediation requirements, and provide quarterly spending reports related to programming.

\*A motion was made by Councilmember Lewis, seconded by Councilmember Mushatt, that this matter be sent to COUNCIL (10-27-2025). No votes were taken.

\*A motion was made by Councilmember Mushatt, seconded by Councilmember Lewis, that this matter be sent to SPECIAL AFFAIRS COMMITTEE (10-27-2025). This motion PASSED by the following vote:

Aye: 6 – Councilmember Lewis, Councilmember Johnson, Councilmember Priestley, Councilmember Winfrey-Carter, Councilmember Burns, and Councilmember Mushatt

No: 1 – Councilmember Jarrett

Absent: 2 - Councilmember El-Alamin, and Councilmember Pfeiffer

**250335-T** Application and Proposed Budget/Senior Millage Funding/Genesee County/McKinley Center

Resolution resolving that the City Council approves the submission of an application and the proposed budget to Genesee County to apply for the Genesee County Senior Millage funding for the McKinley Center. [NOTE: To apply for senior millage proceeds, Genesee County requires organizations to complete an application with a proposed budget and resolution from the legislative body approving the submission of the referenced documents.] [NOTE: The total budget submitted by the City of Flint for the McKinley Center Operating Budget is \$132,923.33.]

\*A motion was made by Councilmember Mushatt, seconded by Councilmember Lewis, that this matter stay in FINANCE COMMITTEE (11-5-2025). This motion PASSED by the following vote:

Aye: 6 – Councilmember Lewis, Councilmember Johnson, Councilmember Priestley, Councilmember Winfrey-Carter, Councilmember Burns, and Councilmember Mushatt

No: 1 - Councilmember Jarrett

Absent: 2 - Councilmember El-Alamin, and Councilmember Pfeiffer

**250350-T** Flock Group Inc./Additional Public Safety Surveillance Cameras/Byrne Discretionary Grant Funds/Flint Police Department (FPD)/Two (2) Year Agreement

Resolution resolving that the appropriate City officials are authorized to do all things necessary to enter into a subsequent two (2) year agreement with Flock Group Inc. for the use of their cameras, in a contract amount of \$199,550.00, AND, further resolving that funding will come from \$160,500.00 of the Byrne Discretionary grant funds, Grant Code SMSP-BSP23, and \$39,050.00 of the Police Departments FY26 Budget, AND, further resolving the aggregate total, including the original five-year agreement (\$900,000.00) and this subsequent agreement (\$199,550.00), shall be \$1,189,550.00. [NOTE: The original five-year agreement started on December 23, 2023, and will end on December 22, 2028. The FPD is requesting a two-year agreement for 31 additional cameras.]

\*A motion was made by Councilmember Winfrey-Carter, seconded by Councilmember Mushatt, that this matter be sent to COUNCIL (10-27-2025). This motion PASSED by the following vote:

Aye: 7 – Councilmember Lewis, Councilmember Johnson, Councilmember Priestley, Councilmember Winfrey-Carter, Councilmember Burns, Councilmember Mushatt, and Councilmember Jarrett

No: 0

Absent: 2 - Councilmember El-Alamin, and Councilmember Pfeiffer

# **ADJOURNMENT**

Councilmember Mushatt, seconded by Councilmember Lewis, made a motion to Adjourn. This Finance Committee Meeting Adjourned at 7:25 p.m.

This Motion PASSED by a VOTE of 7:0

Absent (El-Alamin, and Pfeiffer)

Respectfully transcribed and submitted,

Jasmine Green

City Council Secretary	
	Page <b>7</b> of <b>7</b>



# City of Flint, Michigan

Third Floor, City Hall 1101 S. Saginaw Street Flint, Michigan 48502 www.cityofflint.com

# Meeting Minutes – FINAL

Wednesday, October 22, 2025 7:34 PM

**City Council Chambers** 

# LEGISLATIVE COMMITTEE

Candice Mushatt, Chairperson, Ward 7

Leon El-Alamin, Ward 1
LaShawn Johnson, Ward 3
Jerri Winfrey-Carter, Ward 5
Dennis Pfeiffer, Ward 8

Ladel Lewis, Ward 2 Judy Priestley, Ward 4 Tonya Burns, Ward 6 Jonathan Jarrett, Ward 9

Davina Donahue, City Clerk

# **ROLL CALL**

Present: Councilmembers Lewis, Johnson, Priestley, Winfrey-Carter, Burns, Mushatt, and Jarrett

Absent: Councilmembers El-Alamin, and Pfeiffer

### READING OF DISORDERLY PERSONS CITY CODE SUBSECTION

Read Into Record

**REQUEST FOR AGENDA CHANGES/ADDITIONS** 

None

#### PUBLIC COMMENT

3 Public Speakers

#### COUNCIL RESPONSE

None

#### RECONSIDERATIONS

250347-T Issuance of Public Notice/Proposed Modifications/City of Flint's Sewer Use Ordinance for Industrial Pretreatment Program/Michigan Department of Environment, Great Lakes, and Energy (EGLE)

Resolution resolving that the Flint City Council approves the issuance of a public notice requesting comments or objections to proposed modifications to the City of Flint's Sewer Use Ordinance for the Industrial Pretreatment Program, along with the related publication of the proposed modifications. [NOTE: The City of Flint has submitted proposed modifications to the Michigan Department of Environment, Great Lakes, and Energy (EGLE) regarding the City's Sewer Use Ordinance and its previously approved and currently implemented Industrial Pretreatment Program as found in the City's Code of Ordinances, Chapter 46, Utilities. EGLE has reviewed the City's request and determined that it is a substantial program modification as defined in the Code of Federal Regulations and the Mich Admin Code. This requires a joint public notice by the City of Flint in conjunction with EGLE.]

\*A motion was made by Councilmember Priestley, seconded by Councilmember Mushatt, that this matter be RECONSIDERED. This motion FAILED by the following vote:

Aye: 4 – Councilmember Lewis, Councilmember Johnson, Councilmember Priestley, and Councilmember Mushatt

No: 3 – Councilmember Winfrey-Carter, Councilmember Burns, and Councilmember Jarrett

Absent: 2 – Councilmember El-Alamin, and Councilmember Pfeiffer

# **CONSENT AGENDA**

# **RESOLUTIONS (May Be Reconsidered)**

# **ORDINANCES**

# **ADJOURNMENT**

Councilmember Priestley, seconded by Councilmember Lewis, made a motion to Adjourn. This Legislative Committee Meeting Adjourned at 7:47 p.m.

This Motion PASSED by a VOTE of 7:0

Absent (El-Alamin, and Pfeiffer)

Respectfully transcribed and submitted,

Jasmine Green
City Council Secretary





# City of Flint, Michigan

Third Floor, City Hall 1101 S. Saginaw Street Flint, Michigan 48502 www.cityofflint.com

# Meeting Minutes – FINAL

Wednesday, October 22, 2025 7:48 PM

City Council Chambers

# **GOVERNMENTAL OPERATIONS COMMITTEE**

Candice Mushatt, Chairperson, Ward 7

Leon El-Alamin, Ward 1
LaShawn Johnson, Ward 3
Jerri Winfrey-Carter, Ward 5
Dennis Pfeiffer, Ward 8

Ladel Lewis, Ward 2 Judy Priestley, Ward 4 Tonya Burns, Ward 6 Jonathan Jarrett, Ward 9

Davina Donahue, City Clerk

# **ROLL CALL**

Present: Councilmembers Lewis, Johnson, Priestley, Winfrey-Carter, Burns, Mushatt, and Jarrett

Absent: Councilmembers El-Alamin, and Pfeiffer

# READING OF DISORDERLY PERSONS CITY CODE SUBSECTION

Read Into Record

# REQUEST FOR AGENDA CHANGES/ADDITIONS

None

#### PUBLIC COMMENT

3 Public Speakers

## **COUNCIL RESPONSE**

None

#### CONSENT AGENDA

### RESOLUTIONS

250355-T Charitable Gaming License/The Whaley Historic House Museum

Resolution resolving that the Flint City Council recognizes The Whaley Historic House Museum as operating in the city of Flint, for the purpose of obtaining charitable gaming licenses, as issued by the State of Michigan, Bureau of State Lottery, Charitable Gaming Division, relative to conducting charity and fundraising events, as allowed by Act 382 of the Public Acts of 1972, as amended.

#### SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

250356-T Recognition/Domestic Violence Awareness Month/October 2025

Resolution resolving that the Flint City Council recognizes October 2025 as Domestic Violence Awareness Month in Flint, Michigan. AND, further resolving that the City Council urges all citizens of Flint, Michigan to become informed about the tragedy of domestic violence, to support local organizations working to end it, and to stand in solidarity with survivors. AND, further resolving that the City Council encourages everyone to participate in community events and initiatives throughout the month to raise awareness and foster a culture of safety, support, and accountability.

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

# SPECIAL ORDERS/DISCUSSION ITEM

250330-T Discussion Item/Water Testing/3400-3600 Blocks of Brownell Boulevard

A Discussion Item as requested by Council President Lewis to discuss issues concerning water testing within the 3400-3600 blocks of Brownell Boulevard.

#### **Discussion Held**

250354-T Discussion Item/Civil Service Commission (CSC)

A Discussion Item as requested by Council President Lewis to discuss the Civil Service Commission (CSC).

#### **Discussion Held**

### CONSENT AGENDA VOTE

Councilmember Priestley, seconded by Councilmember Lewis, made a motion to Approve the Consent Agenda. Councilmember Burns requested complete separation.

### SEPARATED FROM MASTER RESOLUTION (CONSENT AGENDA)

# 250355-T Charitable Gaming License/The Whaley Historic House Museum

Resolution resolving that the Flint City Council recognizes The Whaley Historic House Museum as operating in the city of Flint, for the purpose of obtaining charitable gaming licenses, as issued by the State of Michigan, Bureau of State Lottery, Charitable Gaming Division, relative to conducting charity and fundraising events, as allowed by Act 382 of the Public Acts of 1972, as amended.

\*A motion was made by Councilmember Priestley, seconded by Councilmember Lewis, that this matter be sent to COUNCIL (10-27-2025). This motion PASSED by the following vote:

Aye: 7 – Councilmember Lewis, Councilmember Johnson, Councilmember Priestley, Councilmember Winfrey-Carter, Councilmember Burns, Councilmember Mushatt, and Councilmember Jarrett

No: 0

Absent: 2 - Councilmember El-Alamin, and Councilmember Pfeiffer

# 250356-T Recognition/Domestic Violence Awareness Month/October 2025

Resolution resolving that the Flint City Council recognizes October 2025 as Domestic Violence Awareness Month in Flint, Michigan. AND, further resolving that the City Council urges all citizens of Flint, Michigan to become informed about the tragedy of domestic violence, to support local organizations working to end it, and to stand in solidarity with survivors. AND, further resolving that the City Council encourages everyone to participate in community events and

initiatives throughout the month to raise awareness and foster a culture of safety, support, and accountability.

\*A motion was made by Councilmember Burns, seconded by Councilmember Priestley, that this matter be sent to COUNCIL (10-27-2025). This motion PASSED by the following vote:

Aye: 5 – Councilmember Johnson, Councilmember Winfrey-Carter, Councilmember Burns, Councilmember Mushatt, and Councilmember Jarrett

No: 2 - Councilmember Lewis, and Councilmember Priestley

Absent: 2 – Councilmember El-Alamin, and Councilmember Pfeiffer

# **ADJOURNMENT**

Councilmember Lewis, seconded by Councilmember Priestley, made a motion to Adjourn. This Governmental Operations Committee Meeting Adjourned at 8:56 p.m.

This Motion PASSED by a VOTE of 7:0

Absent (El-Alamin, and Pfeiffer)

Respectfully transcribed and submitted,

Jasmine Green
City Council Secretary



RESOLUTION	No.: 250366-1
	11-5-2025
ADOPTED:	

# RESOLUTION APRROVING THE PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF FLINT AND F&V OPERATIONS AND RESOURCE MANAGEMENT

WHEREAS, The Flint City Council approved resolution 230321 to F&V Operations and Resource Management (FVOP) to provide lab staff and backup operator in charge for the water plant and,

WHEREAS, A monthly agreement of \$22,905.00 was proposed (total year \$265,140.00) that automatically renews each calendar year which includes a cost of living adjustment to the lump sum rate base on the United States Department of Labor, Bureau of Statistics, Employment Cost Index, twelve (12) month percent change and,

WHEREAS, A laboratory technician and supervisor have been hired and are receiving assistance from FVOP to maintain compliance and retain the laboratory certification. FVOP will assume previous laboratory responsibilities while the staff develops with anticipation of a reduction in the scope of services when all staff are certified and,

WHEREAS, Operations services will be provided on a lump sum basis at a proposed monthly fee of \$24,702.50 (total year \$296,430.00) and will be prorated for any partial month with funding available from account 591-545.200-801.000 and,

Account Number	Account Name/ Grant Code	Amount
591-545.200-801.000	Professional Services	\$296,430.00
	FY2025 GRAND TOTAL	\$296,430.00

BE IT RESOLVED, that the Flint City Council approves the Professional Services Agreement between the City of Flint and F&V Operations and Resource Management, Inc., for back-up operator in charge of support services in an amount not to exceed \$296,430.00

APPROVED<sub>I</sub>AS TO FORM:

APPROVED AS TO FINANCE:

JoAnne Gurley (Oct 15, 2025 23:43:31 EDT)

JoAnne Gurley, Chief Legal Officer

Philip Missie, Chief Financial Officer

FOR THE CITY OF FLINT:

APPROVED BY CITY COUNCIL:

CD Edwards / A0544 (Oct 22, 2025 10:27:11 EDT)

Clyde Edwards, City Administrator



# \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025
(Do Not Alter or modify this form without written permission from the City Administrator)

TODAY'S DATE: October 10, 2025

**BID/PROPOSAL#** 

AGENDA ITEM TITLE: Lab Staff Services and Backup Operation In Charge

**PREPARED BY:** Yolanda Gray

**VENDOR NAME:** F & V Operations Resource Management

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

#### Vendor Compliance (This vendor has been properly vetted and the responses are below):

Federal government	(All documentation current, no violations)	[]YES []NO
State government	(All documentation current, no violations)	[x] YES [] NO
City of Flint	(All documentation current, no violations)	[]YES []NO

The requesting authority is validating that this vendor has been in full compliance with all past contract provisions and has not violated the terms of any contract with the City of Flint.

NOTE: Preparer MUST include a response to the conditions below:

- Did we do an assessment of first consideration to internal City of Flint staff and resources (explain)?
- Why was this vendor chosen?
- What history does this vendor have with the City of Flint?
- What steps will be taken to do a post-performance of the vendor?

On September 20,2023, the Flint City approved Resolution 230321 to F& V Operations Resource Management to provide lab staff services and back up operator in charge for the City of Flint's Water Plant due to the lack of a lab supervisor and coverage in the absence of the plant supervisor, Scott Dungee. F&V proposed monthly fee agreement of \$22,905.00 that automatically renews each calendar year which includes an adjustment to the lump um rate based on the United States Department of Labor, Bureau of Labor Statistics, Employment Cost, twelve (12) month percent change.

F&V Operations Resource Management was selected by EGLE to provide full water operations in lab staff services for the water plant in 2017 during the water crisis and continued to operate in this function until 2023 when a certified D-1 water plant supervisor was hired. F&V has made certain the water plant stays in compliance with all safe drinking water regulated by the EPA and EGLE.



# \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025

(Do Not Alter or modify this form without written permission from the City Administrator)

#### **PROCUREMENT (MUST BE SPECIFIED)**

Please specify how this vendor was identified: (Check one)

- [ ] Sole Source (Please attach sole source statement to requisition)
- [] Competitive Bid Process (Please attach bid tabulation/documents to requisition)
- [ ] Cooperative Contract (MIDeal, Sourcewell, GSA, or other municipality)
  - \*Contract must be attached to your requisition and contract must appear on the vendor's quote for goods/services
- [] (3) Quotes (please attach all quotes to your requisition)

# Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/ PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES

Fiscal Year	Account	PO Number	FY PO Amount	FY Expensed	Resolution
2021	591-545.200-801.000	20-002776	\$382,715.36	\$382,715.36	180496.2
2022	591-545.200-801.000	22-004401	\$303,909.20	\$303,909.2	180496.2
2023	591-545.200-801.000	23-005215	\$375,631.80	\$375,631.80	180496.2
2024	591-545.200-801.000	24-006732	\$273,860.00	\$267,374.08	230321
2025	591-545.200-801.000	25-008070	\$286,129.32	\$286,129.32	230321

#### Section III.

# POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

This request benefits the City of Flint by protecting the public health, provide supervision and control over the public water supply, prescribes the powers and duties of EGLE, provides capacity assessments an source water assessments of public water supply and the examination, certification and regulation of persons operating the system and provides the continuous adequate operation of the public water supply.



# \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025

Caustan Ni.	Not Alter or modify this form		-	,
Section IV:	FINANCIAL IMPLICATIONS:			
IF ARPA rela	ited Expenditure: n/a			
Has this req	uest been reviewed by E&Y	Firm: YES NO IF	NO, PLEASE	EXPLAIN:
• V • V • V	What is the total amount budge What percentage is being spent What is the justification for spe	t with this vendor? Inding this amount of money w tout of each line item used in t		)
The percenta	<del></del>	-545.200-801.000 (Professional is 36%. F&V was approved to enewal. The full amount (100%)	enter into a co	ntract in 2023 to
the calendar	year.	IO [] IF NO, PLEASE EXPLA		
BUDGETED	year.  EXPENDITURE? YES N	IO  IF NO, PLEASE EXPLA	IN:	Amount
	year.  EXPENDITURE? YES N  Name of Account	IO  IF NO, PLEASE EXPLA  Account Number	IN:	<b>Amount</b> \$296,430.00
BUDGETED	year.  EXPENDITURE? YES N	IO  IF NO, PLEASE EXPLA	IN:	<b>Amount</b> \$296,430.00
BUDGETED	year.  EXPENDITURE? YES N  Name of Account	IO  IF NO, PLEASE EXPLA  Account Number	Grant Code	

BUDGET YEAR 2



# \*\* STAFF REVIEW FORM \*\*\*

Effective: August 1, 2025
(Do Not Alter or modify this form without written permission from the City Administrator)

BUD	GET YEAR 3	
ОТН	ER IMPLICATIONS (i.e., collective bo	argaining):
PRE	-ENCUMBERED? YES ⊠	NO REQUISITION NO: 260010867
ACC	OUNTING APPROVAL:	and May Date: 10-13-25
WIL	L YOUR DEPARTMENT NEED	A CONTRACT? YES   NO
and the second	on V: RESOLUTION DEFENSE TEAM e the names of those who can defe	986 P
ţ. 100		na this resolution at City Council,
<u>(</u>		
1	LNAME	PHONE NUMBER
1	NAME Scott Dungee	
	LNAME	
1 2 3	NAME Scott Dungee	PHONE NUMBER
1 2 3	NAME Scott Dungee Yolanda Gray	PHONE NUMBER  LECT):   NOT APPROVED  LOGD LUNGIL 10-13-25
1 2 3	NAME Scott Dungee Yolanda Gray FRECOMMENDATION: (PLEASE SEL	PHONE NUMBER  LECT): APPROVED NOT APPROVED
1 2 3 STAF	NAME Scott Dungee Yolanda Gray  F RECOMMENDATION: (PLEASE SEL	PHONE NUMBER  LECT):   NOT APPROVED  LOGD LUNGIL 10-13-25



RESOLUTION N	10.: 45036/71
PRESENTED:	11-5-2025
ADOPTED:	

#### BY THE CITY ADMINISTRATOR:

# RESOLUTION TO ACCEPT LEO GRANT TO FUND BLIGHT EQUIPMENT AND TO OBLIGATE THE GRANT FUNDING TOWARDS SPECIFIED EQUIPMENT

WHEREAS, the City of Flint Office of Blight Elimination has been awarded \$1,000,000.00 in grant funding from the State of Michigan Department of Labor and Economic Opportunity (LEO) under Grant Number FLINTBLIGHT25. The reimbursable grant supports the purchase of equipment and supplies for the removal of structural and non-structural blight within the City of Flint;

WHEREAS, the equipment to be procured—including, but not limited to, a Loader, Sky Lyft Truck, Stump Grinder, Trailer, and other essential operational supplies—will significantly enhance the City's capacity to manage and eliminate blight in an effective, coordinated, and sustained manner;

WHEREAS, the following vendors are designated to supply the specified equipment through cooperative purchasing contracts or public bidding processes: MacQueen Equipment, LLC; Carleton Equipment Company; Flint New Holland, Inc; Jack Doheny Companies, Inc; and Royal Truck & Utility Trailer;

**WHEREAS**, Funding is to come from the following account(s):

Account Number	Account Name/ Grant Code	Amount
296-732.50-977.000	EQUIPMENT	\$800,000.00
Multiple	Wages/Fringes	\$100,000.00
296-732.250-752.000	Supplies	\$100,000.00
	TOTAL	\$1,000,000.00

IT IS RESOLVED, That the appropriate City officials are hereby authorized to do all things necessary to accept grant funding in the amount of \$1,000,000.00 awarded under Grant Number FLINTBLIGHT25 from the State of Michigan Department of Labor and Economic Opportunity (LEO), amend the FY26 budget, and appropriate revenue and expenditure amounts in future fiscal years as long as the funding remains available;

IT IS FURTHER RESOLVED, That the proper City officials are hereby authorized to do all things necessary to issue purchase orders to vendors procured according to the City of Flint Purchasing policy and procedures including MacQueen Equipment, LLC, Carleton Equipment Company, Flint New Holland, Inc., Jack Doheny Companies, Inc., and Royal truck & Utility Trailer for blight removal equipment and associated supplies in a total amount not-to-exceed \$900,000.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
Joanne Gurley, City Attorney	Phillip Moore, Chief Financial Officer



RESOLUTION NO.:	***************************************
PRESENTED:	
ADOPTED:	
APPROVED BY CITY COUNCIL:	

FOR THE CITY OF FLINT:

CD Edwards / A0546 (Oct 22, 2025 16:31:52 EDT)

Clyde Edwards, City Administrator

**APPROVED AS TO PURCHASING:** 

Lauren Rowley

Lauren Rowley, Purchasing Manager



# \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025
(Do Not Alter or modify this form without written permission from the City Administrator)

TODAY'S DATE: 9/15/2025

**BID/PROPOSAL#** 

AGENDA ITEM TITLE: Resolution to accept LEO Grant to Fund Blight Equipment

PREPARED BY: Christian Baldwin

VENDOR NAME: State of Michigan, Department of Labor and Economic Opportunity

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

#### Vendor Compliance (This vendor has been properly vetted and the responses are below):

Federal government	(All documentation current, no violations)	[]YES	[] NO
State government	(All documentation current, no violations)	[ ] YES	[] NO
City of Flint	(All documentation current, no violations)	[]YES	[] NO

The requesting authority is validating that this vendor has been in full compliance with all past contract provisions and has not violated the terms of any contract with the City of Flint.

NOTE: Preparer <u>MUST</u> include a response to the conditions below:

- Did we do an assessment of first consideration to internal City of Flint staff and resources (explain)?
- Why was this vendor chosen?
- What history does this vendor have with the City of Flint?
- What steps will be taken to do a post-performance of the vendor?

Requesting authorization from the City Council to accept a grant from the State of Michigan Department of Labor and Economic Opportunity in the amount of \$1,000,000. The budget for the grant is as follows:

Equipment: \$800,000.00

Administrative Salaries and Fringes: \$100,000.00

Supplies: \$100,000.00 Total: \$1,000,000.00

Requesting further approval from the City Council to appropriate the grant funds and issue purchase orders to the following vendors who are able to supply needed Blight elimination equipment and whom were selected in accordance with the City's purchasing ordinance and policies and procedures:

MacQueen Equipment, LLC



# \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025
(Do Not Alter or modify this form without written permission from the City Administrator)

t New Holland,					
i Doheny Comi	panies, Inc.,				
, ,	& Utility Trailer				
·	·				
***************************************	···				
PROCURI	EMENT (MUST BE	SPECIFIED)			
•	•	ndor was identified	-		
• -	•	ch sole source state	-	-	
'		(Please attach bid t		•	uisition)
	•	IIDeal, Sourcewell, C			
		attached to your rec	uisition and c	ontract must a	ppear on the
Ve	endor's quote for	goods/services			
[ ] (3) Qu	otes (please attac	h all quotes to your	requisition)		
and the comment of the contract of the contrac			na katalan da jarah yang terbahan katalan da katalan da katalan da katalan da katalan da katalan da katalan da Katalan da katalan da k	O FOR THIS PU	RPOSE)/ PROVI
and the comment of the contract of the contrac		NS (INCLUDE ALL AC RMATION THAT AP PO Number	na katalan da jarah yang terbahan katalan da katalan da katalan da katalan da katalan da katalan da katalan da Katalan da katalan da k	FOR THIS PU	RPOSE)/ PROVI
SOLUTION OR	CONTRACT INFO	RMATION THAT AP	PLIES		***************************************
Fiscal	CONTRACT INFO	RMATION THAT AP	PLIES FY PO	FY	***************************************
Fiscal	CONTRACT INFO	RMATION THAT AP	PLIES FY PO	FY	***************************************
Fiscal	CONTRACT INFO	RMATION THAT AP	PLIES FY PO	FY	***************************************
Fiscal	CONTRACT INFO	RMATION THAT AP	PLIES FY PO	FY	***************************************
Fiscal	CONTRACT INFO	RMATION THAT AP	PLIES FY PO	FY	***************************************
Fiscal	CONTRACT INFO	RMATION THAT AP	PLIES FY PO	FY	***************************************
Fiscal	CONTRACT INFO	RMATION THAT AP	PLIES FY PO	FY	***************************************
Fiscal	CONTRACT INFO	RMATION THAT AP	PLIES FY PO	FY	***************************************
Fiscal	CONTRACT INFO	RMATION THAT AP	PLIES FY PO	FY	***************************************

Section III.



# \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025

(Do Not Alter or modify this form without written permission from the City Administrator)
POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE
PARTICIPATIONS

PARTNERSHIPS AND COLLABORATIONS:	
Section IV: FINANCIAL IMPLICATIONS:	
IF ARPA related Expenditure:	
Has this request been reviewed by E&Y Firm: YE	S NO IF NO, PLEASE EXPLAIN:
NOTE: Accountant MUST include the follow  What is the total amount budgeted for this  What percentage is being spent with this ve  What is the justification for spending this are  What percentage is being spent out of each  List all the known budgeted funds from that	purpose? endor? mount of money with this vendor? line item used in this request?
BUDGETED EXPENDITURE? YES NO IF N	O, PLEASE EXPLAIN:
	1



# \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025

(Do Not Alter or modify this form without written permission from the City Administrator)

Dept.	Name of Account	Account Number	Grant Code	Amount
Mayor – Blight	Revenues	296-732.250-569.000	SLEO- FLBLT25	\$1,000,000.00
Mayor – Blight	Supplies	296-732.250-752.000	SLEO- FLBLT25	\$100,000.00
Mayor – Blight	Equipment	296-732.250-977.000	SLEO- FLBLT25	\$800,000.00
Mayor – Blight	Indirect Costs	296-732.250-969.100	SLEO- FLBLT25	\$100,000.00
		FY26 GRAND TO	DTAL	\$2,000,000.00

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH

BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR 1

BUDGET YEAR 2

BUDGET YEAR 3

OTHER IMPLICATIONS (i.e., collective bargaining):

PRE-ENCUMBERED? YES NO REQUISITION NO:

ACCOUNTING APPROVAL: Christian Baldwin (Sep 15, 2025 11:21:49 EDT)

WILL YOUR DEPARTMENT NEED A CONTRACT? YES NO



# **CITY OF FLINT**\*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025

(Do Not Alter or modify this form without written permission from the City Administrator)

Section V: RESOLUTION DEFENSE TEAM:

(Place the names of those who can defend this resolution at City Council)

	NAME		PHONE NUMBER	
1				
2				
3				
STAFF	RECOMMENDATION: (PLEAS	E SELECT): 🛛 🗛	PPROVED	NOT APPROVED
DEPAI	RTMENT HEAD SIGNATURE:	Wilfred Brown (Sep 15, 2	2025 13:51:01 EDT)	
		(Nam	e, Title)	
		C18		
ADMI	NISTRATION APPROVAL:_	Clyde D. Edwards (Sep 1	5, 2025 19:57:38 EDT)	
\$20.00	— O or above spending authorizations)			



RES	OL.	UTI	ON	NO.:

260368-T

PRESENTED:	11-5-2025
2 2424/2/21/1 2 242/4	

DOPTED:	
---------	--

BY THE CITY ADMINISTRATOR:

# RESOLUTION AUTHORIZING SITE PREPARATION, DEMOLITION AND REMEDIATION OF PROPERTIES AND LAND LOCATED AROUND FIRE STATION 4 FOR THE FIRE AND POLICE TRAINING CENTER

WHEREAS, The Flint Fire Department and the Flint Police Department are ready to move to the next phase for the Fire and Police Training Center,

WHEREAS, some of the surrounding parcels of Fire Station 4 (4309 Industrial Avenue) currently contains structures and/or environmental hazards that are no longer usable or pose safety concerns, and therefore require demolition and site remediation and;

**WHEREAS**, proper site preparation, including demolition of unsafe or obsolete structures and environmental remediation, is essential to ensure the safe and effective development of the Fire and Police Training Center;

**WHEREAS**, the proposed demolition and remediation shall comply with all applicable laws, environmental regulations, and safety standards;

WHEREAS, the funding will come from the revenue replacement ARPA funds.

Account Number	Account Name	Amount
101-337.974-974.000	FIRE ARPA	\$500,000.00
101-305.974-974.000	POLICE ARPA	\$500,000.00
	Total	\$1,000.000.00

IT IS RESOLVED, That the proper City Officials, upon the City Council approval, are hereby authorized to take all actions necessary to carry out the site preparation, demolition and site remediation of the properties and land surrounding Fire Station 4 adjust FY26 budget and make funds available through future fiscal years; funding for the demolition and site remediation will come from revenue replacement ARPA funds.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:		
Joan & Gurley (Oct 2/2/2025 16 29:18 EDT)	<b>Phillip Moore (Oct 22, 2025 13:17:43 EDT)</b>		
Joanne Gurley, Chief Legal Officer	Phillip Moore, Chief Financial Officer		
FOR THE CITY OF FLINT:	APPROVED BY CITY COUNCIL:		
CD Edwards / A0548			
Clyde Edwards City Administrator			



# \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025

(Do Not Alter or modify this form without written permission from the City Administrator)

TODAY'S DATE: 10/21/2025

BID/PROPOSAL#

**AGENDA ITEM TITLE:** RESOLUTION AUTHORIZING THE SITE PERPARATION AND DEMOLITION OF ALL PARCELS AND REMEDIATION OF LAND LOCATED AROUND FIRE STATION 4 FOR THE FIRE AND POLICE TRAINING CENTER

PREPARED BY: Candice Smith - Police Department and Karen Shim - Fire Department

**VENDOR NAME: CITY OF FLINT** 

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

Vendor Compliance (This vendor has been properly vetted and the responses are below):

Federal government	(All documentation current, no violations)	(X) YES	[] NO
State government	(All documentation current, no violations)	[X] YES	[] NO
City of Flint	(All documentation current, no violations)	[X] YES	[] NO

The requesting authority is validating that this vendor has been in full compliance with all past contract provisions and has not violated the terms of any contract with the City of Flint.

NOTE: Preparer MUST include a response to the conditions below:

- Did we do an assessment of first consideration to internal City of Flint staff and
- resources (explain)?
- Why was this vendor chosen?
- What history does this vendor have with the City of Flint?
- What steps will be taken to do a post-performance of the vendor?

The Flint Police and Fire Departments are requesting the approval from the City Council for \$1,000,000.00 for site preparation and the demolition of all necessary properties for the Fire and Police Training Center. All work will be preformed by City of Flint employees. The assessment of first consideration was completed on 10/21/25. The City of Flint was chosen to do the work because there is now an in house demolish department.

#### **PROCUREMENT (MUST BE SPECIFIED)**

Please specify how this vendor was identified: (Check one)

- [ ] Sole Source (Please attach sole source statement to requisition)
- [ ] Competitive Bid Process (Please attach bid tabulation/documents to requisition)
- [X] Cooperative Contract (MIDeal, Sourcewell, GSA, or other municipality)
  - \*Contract must be attached to your requisition and contract must appear on the vendor's quote for goods/services



## \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025

(Do Not Alter or modify this form without written permission from the City Administrator)

[ ] (3) Quotes (please attach all quotes to your requisition)

# Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/ PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES

Fiscal	Account	PO Number	FY PO	FY	Resolution
Year			Amount	Expensed	

# Section III. POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

A fire and police training facility provides improved safety, more effective responses, and better inter-agency cooperation. It allows emergency personnel to practice skills in a controlled environment, leading to better performance during real emergencies, reduced injuries, and more efficient use of resources. Cross-training also builds trust and teamwork between police and fire departments for incidents where they must work together. The Police officers will not have to travel to Shiawassee County for training. The training facility will serve as a state-of-the-art center here in the City of Flint for the police and fire personnel. The training center will generate revenue by charging external agencies and departments to use the facility.

#### Section IV: FINANCIAL IMPLICATIONS:

IF ARPA related Expenditure:

Has this request been reviewed by E&Y Firm: YES ☐ NO ☒ IF NO, PLEASE EXPLAIN:

### **NOTE: Accountant MUST include the following information:**

- What is the total amount budgeted for this purpose?
- What percentage is being spent with this vendor?
- What is the justification for spending this amount of money with this vendor?
- What percentage of each line item's budget is being spent in this request?

Total project Budget \$1,000,000

Demolition \$390,000 Tree Removal \$200,000



# \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025

(Do Not Alter or modify this form without written permission from the City Administrator)

Earthwork	\$110,00	00
Dumping Fees	\$160,00	00
Mobilization &	Admin	\$60,000

Labor Cost \$60,000 Contingency \$20,000

The detailed budget breakdown for the demolition and site preparation of residential properties within the City of Flint. (Stewart Ave, North to Black Ave, Industrial Ave, West to East Side of Carlton) The total project allocation requested is \$1,000,000, evenly divided between the Fire and Police departments (\$500,000 each) Each site includes structure demolition, debris removal, tree and stump removal, regrading and earthwork, site cleanup, and basic finish grading. Contingency has been added to the total budget for any unexpected costs.

- All costs are estimated and intended for planning and budgeting purposes.
- Demolition costs include full structure and foundation removal with debris hauling.
- Tree removal and stump disposal costs are based on average site conditions.
- Earthwork includes regrading, backfilling, and final site stabilization.
- Mobilization and Admin covers city permits, traffic control, and project coordination.
- Labor costs represent field crew support at \$30/hour
- Contingency added for unexpected costs.

## BUDGETED EXPENDITURE? YES NO I IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
Fire	Land Improvements	101-337.974-974.000		\$500,000.00
Police	Land Improvements	101-305.974-974.000		\$500,000.00
		FY26 GRA	ND TOTAL	\$1,000,000.00

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR: (This will de	pena on the term of tr	ie bia proposai)
BUDGET YEAR 1	····	
BUDGET YEAR 2		
BUDGET YEAR 3		
OTHER IMPLICATIONS (i.e.,	collective bargaining)	:
PRE_ENCHMRERED?	VES 🗆 NO 🖾	PEOUSITION NO-

CDE/ authorized administration version August 1, 2025



# \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025

(Do Not Alter or modify this form without written permission from the City Administrator)

ACC	COUNTING APPROVAL	Jly Z	Date:
WIL	L YOUR DEPARTMENT	T NEED A CONTRACT	?? YES □ NO ⊠
Secti	on V: RESOLUTION DEFEN	ISE TEAM:	
Plac	e the names of those who	can defend this resolution	on at City Council)
	NAME		PHONE NUMBER
1	N/A		
2	N/A		
3	N/A		
	F RECOMMENDATION: (PL	Terence Green	PPROVED NOT APPROVED  Theron S. Wiggins  Theron S. Wiggins
		(Terence Green, Chief of	55 7
ADM	IINISTRATION APPROVA	CD Edwards (Oct 22, 2025 10:52:35 EDT)	
(for \$2	20,000 or above spending autho	rizations)	

250369-T



RESOLUTION N	NO.:	
PRESENTED:	11-5-2025	
ADOPTED:		

#### BY THE CITY ADMINISTRATOR:

# RESOLUTION TO AMEND THE FY26 BUDGET AND APPROPRIATE ADDITIONAL FUNDING FOR THE BLIGHT DEPARTMENT

WHEREAS, the adopted FY26 budget allocated funding for personnel and operating expenses within the Blight department in the amount of \$1,142,228.00; and

WHEREAS, the total FY26 expenditures for the Blight department are projected to be \$2.151,184.59; and

WHEREAS, the Blight department's FY25 budget was supplemented by a \$1,000,000 grant that ended 12/31/2024; and

WHEREAS, additional funding in the amount of \$1,008,956.59 is needed by the Blight department to continue to expand blight abatement activities, including but not limited to an increase in demolitions of blighted structures throughout the City of Flint and the onboarding of an internal demolition crew; and

WHEREAS, funding will be allocated to the following account(s):

	`				
Account Number	Account Name/ Grant Code		Amount		
101-732.000-702.010	WAGES	\$	213,000.00		
101-732.000-703.000	OVERTIME	\$	10,500.00		
101-732.000-706.000	HOLIDAY PAY	\$	8,520.00		
	UNEMPLOYMENT				
101-732.000-710.100	COMPENSATION (SUTA)	\$	3,132.27		
101-732.000-710.200	FICA (SOCIAL SECURITY)	\$	14,385.24		
101-732.000-710.300	MEDICARE	\$	3,364.29		
101-732.000-713.000	WORKERS COMPENSATION	\$	7,536.91		
	EMPLOYER HEALTH CARE				
101-732.000-714.300	SAVINGS PLAN (HCSP)	\$	5,625.00		
	MERS HYBRID DEFINED				
101-732.000-716.100	CONTRIBUTION PENSION	\$	8,772.19		
	MERS DEFINED BENEFIT				
101-732.000-717.010	PENSION	\$	83,675.74		
	MERS HYBRID DEFINED				
101-732.000-717.100	BENEFIT PENSION	\$	13,379.81		
	HEALTH INSURANCE				
101-732.000-718.010	PREMIUMS	\$	40,932.38		
101-732.000-718.300	LIFE INSURANCE	\$	405.62		
101-732.000-718.400	OPTICAL INSURANCE	\$	134.26		
101-732.000-718.500	DENTAL INSURANCE	\$	1,119.20		



RESOLUTION NO.:	
PRESENTED:	
ADOPTED:	

	FY26 GRAND TOTAL	\$1,	,008,956.59
101-732.000-958.000	EDUCATION, TRAINING, & CONFER	\$	10,000.00
101-732.000-903.000	COPYING SERVICES	\$	933.00
101-732.000-902.000	POSTAGE	\$	50.00
101-732.000-863.900	VEHICLE & EQUIPMENT INTRACITY	\$	25,000.00
101-732.000-801.000	PROFESSIONAL SERVICES	\$	525,988.96
101-732.000-758.000	UNIFORMS	\$	1,997.00
101-732.000-752.000	SUPPLIES	\$	28,782.00
101-732.000-719.100	ACCRUED ABSENCES	\$	1,722.72

IT IS RESOLVED, that the appropriate City officials are hereby authorized to do all things necessary to amend the FY2026 budget and appropriate additional funding to the Blight department in an amount not-to-exceed \$1,008,956.59.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
Johnse Gurley (Oct 22/2025 16:33:21 EDT)	Phillip Moore (Oct 22, 2025 16:36:51 EDT)
Joanne Gurley, City Attorney	Phillip Moore, Chief Financial Officer
FOR THE CITY OF FLINT:	APPROVED BY CITY COUNCIL:
Clyde Edwards, City Administrator	



## \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025

(Do Not Alter or modify this form without written permission from the City Administrator)

TODAY'S DATE: 9/15/2025

**BID/PROPOSAL#** 

AGENDA ITEM TITLE: 1st Quarter FY26 Budget Amendment for Blight Department

PREPARED BY: Christian Baldwin

**VENDOR NAME: N/A** 

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

#### Vendor Compliance (This vendor has been properly vetted and the responses are below):

Federal government	(All documentation current, no violations)	[]YES	[] NO
State government	(All documentation current, no violations)	[]YES	[] NO
City of Flint	(All documentation current, no violations)	[]YES	[] NO

The requesting authority is validating that this vendor has been in full compliance with all past contract provisions and has not violated the terms of any contract with the City of Flint.

NOTE: Preparer MUST include a response to the conditions below:

- Did we do an assessment of first consideration to internal City of Flint staff and resources (explain)?
- · Why was this vendor chosen?
- What history does this vendor have with the City of Flint?
- What steps will be taken to do a post-performance of the vendor?

The Blight Department is requesting an additional \$1,008,956.58 to be appropriated from the general fund for increased blight elimination activities including but not limited to a large increase in demolitions of blighted structures throughout the City of Flint.

This budget amendment will have a net result of increasing the amounts of funding appropriated to two budget categories within the Blight Department, as follows:

Personnel: \$416,205.62

Operating Expenses: \$592,750.96

For a total increase in amounts appropriated to the Blight department of \$1,008,956.58.



### \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025

(Do Not Alter or modify this form without written permission from the City Administrator)

The increase of \$416,205.62 in the Personnel budget is to provide sufficient funding to cover wage and fringe expenses for the remainder of FY26 for an internal Blight demolition crew consisting of (1) DEMO Construction Analyst, (1) DEMO Construction Supervisor, and (3) DEMO Construction Operators. The administration has indicated its desire to create this demolition team which would allow the City to respond quicker and more effectively and efficiently to matters related to the necessary demolition of blighted structures.

The increase of \$592,750.96 in the Operating Expenses budget is to provide sufficient funding for increased blight abatement activities and the demolition of blighted structures, including 31 residential parcels and 5 commercial parcels. The expected total cost for the demolitions is \$1,069,975.96, \$646,057.00 of which will be covered by already allocated CDBG funds, and the remaining \$423,918.96 is being requested to be appropriated from the general fund. Additional supplies, uniforms, vehicle usage, training costs are expected to coincide with the increased blight abatement and blight demolition activities, as well as additional professional services such as yard waste disposal, tree and stump removal, and pest control.

#### PROCUREMENT (MUST BE SPECIFIED)

Ple	ease specify	how	this	vendor	was id	dentil	ied:	(Check	onel
-----	--------------	-----	------	--------	--------	--------	------	--------	------

- [ ] Sole Source (Please attach sole source statement to requisition)
- [] Competitive Bid Process (Please attach bid tabulation/documents to requisition)
- [ ] Cooperative Contract (MIDeal, Sourcewell, GSA, or other municipality)
  - \*Contract must be attached to your requisition and contract must appear on the vendor's quote for goods/services
- [] (3) Quotes (please attach all quotes to your requisition)

# Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/ PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES

Fiscal Year	Account	PO Number	FY PO Amount	FY Expensed	Resolution
	***************************************				



# \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025
(Do Not Alter or modify this form without written permission from the City Administrator)

<b>L</b>							
*******							
				· · · · · · · · · · · · · · · · · · ·			
ction III	W	See	and the second second and the second sec		nan taasa ah maranga 2 na bara ah 2 maa ah mara	acond concernment and a	
SSIBLE	BENEFIT TO THE	CITY OF FLIN	T (RESIDENTS	AND/OR CITY	OPERATIONS	S) INCLUDE	
ARTNERS	SHIPS AND COLL	ABORATIONS	•				
			•				
	-dan kanakanakanakan nakiki Panado dan Sista Kanaka					<del></del>	·
ection IV	: FINANCIAL IM	PLICATIONS:		4-01-11/11/11/11			
				5			
F ARPA re	elated Expenditu	ıre:					
F ARPA re		ıre:		□ NO □ I	IF NO, PLEASE	EXPLAIN:	
F ARPA re	elated Expenditu equest been revi	ire: ewed by E&Y	' Firm: YES			E EXPLAIN:	
F ARPA re	elated Expenditu equest been revi OTE: Accountant	re: ewed by E&Y <u>MUST</u> include	' Firm: YES	g information		EXPLAIN:	
F ARPA re las this re	elated Expenditu equest been revi	re: ewed by E&Y <u>MUST</u> include	' Firm: YES	g information		E EXPLAIN:	
F ARPA re las this re	elated Expenditu equest been revi OTE: Accountant	re: ewed by E&Y <u>MUST</u> include I amount budg	' Firm: YES e the following eted for this p	ng information urpose?		EXPLAIN:	
F ARPA re	elated Expenditu equest been revi OTE: Accountant What is the total	re: ewed by E&Y <u>MUST</u> include I amount budg e is being spen	' Firm: YES e the following teted for this pents with this ven	g information urpose? dor?			
F ARPA re	elated Expenditu equest been revi OTE: Accountant What is the total What percentage	re: ewed by E&Y <u>MUST</u> include I amount budg e is being spen fication for spe	' Firm: YES e the followineted for this poor this per this per this per this amending this ame	ng information urpose? dor? ount of money	: with this vende		
F ARPA re	elated Expenditu equest been revi OTE: Accountant What is the total What percentage	re: ewed by E&Y  MUST include I amount budg e is being spen fication for spen	Firm: YES  e the following teted for this point with this vent ending this aments out out of each I	ig information urpose? dor? ount of money ine item used in	: with this vende		



# \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025

(Do Not Alter or modify this form without written permission from the City Administrator)

# BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN:

		··········	Gran t		
Dept.	Name of Account	Account Number	Code		Amount
Mayor – Blight	WAGES	101-732.000-702.010		\$	213,000.00
Mayor	WASE	101-752.000-702.010		Ψ	213,000.00
- Blight	OVERTIME	101-732.000-703.000		\$	10,500.00
Mayor					
- Blight	HOLIDAYPAY	101-732.000-706.000		\$	8,520.00
Mayor	UNEMPLOYMENT				
-Blight	COMPENSATION (SUTA)	101-732.000-710.100		\$\$	3,132.27
Mayor					
– Blight	FICA(SOCIAL SECURITY)	101-732.000-710.200		\$	14,385.24
Mayor					
- Blight	MEDICARE	101-732.000-710.300		\$	3,364.29
Mayor					
- Blight	WORKERS COMPENSATION	101-732.000-713.000		\$	7,536.91
Mayor	EMPLOYER HEALTH CARE				
- Blight	SAVINGS PLAN (HCSP)	101-732.000-714.300		\$	5,625.00
Mayor	MERS HYBRID DEFINED				
- Blight	CONTRIBUTION PENSION	101-732.000-716.100		\$	8,772.19
Mayor	MERS DEFINED BENEFIT				
-Blight	PENSION	101-732.000-717.010		\$	83,675.74
Mayor	MERS HYBRID DEFINED				
-Blight	BENEFITPENSION	101-732.000-717.100		\$	13,379.81
Mayor	HEALTH INSURANCE		***************************************		
- Blight	PREMIUMS	101-732.000-718.010		\$	40,932.38
Mayor					
- Blight	LIFEINSURANCE	101-732.000-718.300		\$	405.62
Mayor					
- Blight	OPTICALINSURANCE	101-732.000-718.400		\$	134.26



# \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025

(Do Not Alter or modify this form without written permission from the City Administrator)

		FY26 GRAND TOTAL	31,	008,956.59
- Dugin	VVA VA LIAV	<u></u>	<b>Q1</b>	000 056 50
Mayor – Blight	CONFER	101-732,000-958.000	Ψ	10,000.00
	EDUCATION, TRAINING, &		\$	10,000.00
Mayor – Blight	COPYING SERVICES	101-732.000-903.000	\$	933.00
Mayor – Blight	POSTAGE	101-732.000-902.000	\$	50.00
Mayor – Blight	VEHICLE & EQUIPMENT INTRACITY	101-732.000-863.900	\$	25,000.00
Mayor – Blight	PROFESSIONALSERVICES	101-732.000-801.000	\$	525,988.96
Mayor – Blight	UNIFORMS	101-732.000-758.000	\$	1,997.00
Mayor – Blight	SUPPLIES	101-732.000-752.000	\$	28,782.00
Mayor  – Blight	ACCRUED ABSENCES	101-732.000-719.100	\$	1,722.72
Mayor – Blight	DENTALINSURANCE	101-732.000-718.500	\$	1,119.20

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR 1
BUDGET YEAR 2
BUDGET YEAR 3
OTHER IMPLICATIONS (i.e., collective bargaining):
PRE-ENCUMBERED? YES NO REQUISITION NO:



# \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025
(Do Not Alter or modify this form without written permission from the City Administrator)

		cipello		
ACC	OUNTING APPROVAL:	Christian Baldwin (Sep 15, 2025 16:55:	53 EDT)	Date:
WILI	L YOUR DEPARTMENT	NEED A CONTRACT	? YES 🗌	NO 🗌
Sectio	on V: RESOLUTION DEFEN	SE TEAM:		
(Place	the names of those who o	an defend this resolutio	n at City Coun	icil)
	NAME		PHONE NUM	IBER
1				
2				
3				, , , , , , , , , , , , , , , , , , , ,
	RECOMMENDATION: (PLE	W. d. huma	PPROVED  40:45 EDT)	NOT APPROVED
			ie, Title)	
		C		
ADM	INISTRATION APPROVA	L# Clyde D. Edwards (Sep 15, 2025)	18:18:35 EDT)	

\$20,000 or above spending authorizations)

BUDGET REPORT FOR CITY OF FLINT CACULATIONS as of 06/30/2025

2025-26 2025-26 2025-26 PARTMENT REQUEST FINANCE RECOMMENDED

					<b>Budget Adjustment</b>		
GL NUMBER	DESCRIPTION	BUDGET	BUDGET	BUDGET Difference	Increase/(Decrease)	Г	New Budget
101-732-000-702-010	WAGES	672,567.00	339,021.00		\$	213,000.00	552,021.00
101-732 000-702 020	SALARIED EMPLOYEE (EXEMPT)				₩.	1	0.00
101-732.000-703.000	OVERTIME	30,800.00	28,000.00		••	10,500.00	38,500.00
101-732,000-705.000	SICK, VACATION AND ACCRUED LEAVE PAY						9.8
101-732.000-706.000	HOUDAY PAY	26,903.00	13,561.00		**	8,520.00	22,081.00
101-732,000-707,000	TEMPORARY AND SEASONAL EMPLOYEES				*	•	0.00
101-732.000-710.100	UNEMPLOYMENT COMPENSATION (SUTA)	9,859.00	5,138.00		₩2	3,132.27	8,270.27
101-732,000-710,200	FICA (SOCIAL SECURITY)	45,277.00	23,596.00		*5	14,385.24	37,981.24
101-732.000-710.300	MEDICARE	10,589.00	5,518.00		•4	3,364.29	8,882.29
101-732 000-713 000	WORKERS COMPENSATION	32,591.00	20,115.00		s	7,536.91	27,651.91
101-732.000-714.300	EMPLOYER HEALTH CARE SAVINGS PLAN (HCSP)	24,000.00	15,000.00		49	5,625.00	20,625.00
101-732.000-716.100	MERS HYBRID DEFINED CONTRIBUTION PENSION	26,300.00	13,962.00		\$	8,772.19	22,734.19
101-732.000-717.010	MERS DEPINED BENEFIT PENSION	327,023.00	343,844.00		**	83,675.74	427,519.74
101-732,000-717,100	MERS HYBRID DEFINED BENEFIT PENSION	43,647.00	21,296.00		*	13,379.81	34,675.81
101-732,000-718.010	HEALTH INSURANCE PREMIUMS	135,625.00	84,154.00		s	40,932.38	125,086.38
101-732.000-718.300	LIFE INSURANCE	1,733.00	1,082.00		*	405.62	1,487.62
101-732 000-718.400	OPTICAL INSURANCE	268.00	358.00		•	134.26	492.26
101-732 000-718.500	DENTAL INSURANCE	4,961.00	2,985.00		*	1,119.20	4,104.20
101-732 000-719 100	ACCRUED ABSENCES	10,577.00	4,598.00		₩?	1,722.72	6,320.72
000 255 000 255 000	54 Ida 13	37,482.00	8.700.00	(28.782.00)	₩.	28,782.00	37,482.00
101-732.000-732.000	SOLITICISM.	00.000.00					
	(2025 26 To 2) SI (DD) JES EAB BI IGHT REMOVAL	73,503.00					
	COLCA ZO 10 1 DOC 1 CHECK OF DOC 11 THE TO THE	24 000 00					
	COOK DETECTION TO HOME IN	11,000.00					
	(2025-26 to 7) PAHIS FUR EQUIPMENT		CONTRACTOR				
	FOOTNOTE AMOUNTS:	210.00					
	(2025-26 To ?) MULCH						
	FOOTNOTE AMOUNTS:	1,746.00					
	(2025-26 To 7) OFFICE SUPPLIES						
	FOOTNOTE AMOUNTS:	58.00					
	(2025-26 To ?) SOIL						
	GL# FOOTNOTE TOTAL:	37,482.00					
101-732,000-758.000	UNIFORMS	11,297.00	9,300.00	(1,997.00)	**	1,997.00	11,297.00
	(2023-24 To ?) BOOTS, UNIFORMS SAFTY GEAR						
	FOOTNOTE AMOUNTS:	3,090,00					
	(2025-26 To ?) 20 PAIRS OF BOOTS @ \$150/PAIR						
	FOOTNOTE AMOUNTS:	7,706.00					
	(2025-26 To ?) UNIFORMS						
	FOOTNOTE AMOUNTS:	500.00					
	(2025-26 To ?) WORK GLOVES						

Budget Adjustment-   Increase/(Decrease)   Personnel   416,205   Operating   592,750   Total   1,006,956
--

100.772   COCK-941   ON PRICE SERVICE   NO PRICE DE MAIT PONNET   COCK-942   ON PRICE SERVICE   NO PRICE DE MAIT PONNET   COCK-942   ON PRICE SERVICE   CO		GL#FOOTNOTE TOTAL:	1,000,00				
2022-24 To 3 HOLDSITE REPOVAL   223 518 58   25 000 000   2 245 100   2 245		PROFESSIONAL SERVICES	597,988.96			525,988.98	597,988.96
COOKER AND MILE SERVING   COOKER AND MILE		(2023-24 To ?) GENESEE WASTE - NO MORE GRANT MON	EY TO PAY FOR DISPOS	Jþ			
COUNDED AND MARKETING   COUN		(2023-24 To ?) ROAD KILL REMOVAL					
CONTINUE AND DEMO   CONT		FOOTNOTE AMOUNTS:	423,918.96				
CONDINGE AND MASTER RENTAL   E77.000   CONDINGE AND MASTER CHANGE AND PRESCORATE   CONDINGE AND MASTER CHANGE AND PRESCORATE AND P		(2025-26 To ?) DEMO					
CONTOUT EACOUNTS   CONTOUT EAC		FOOTNOTE AMOUNTS:	2,163.00				
CONNOID ANOLHNIS   FOOTNOID ANOLHNIS   FOOTN		(2025-26 To 2) DUMPSTER RENTAL					
CONTINUE ANOUNTS   CHONGES NO   CHONGES NO   CHONGES NO   CHONGES AND   CHONGES NO   CHONGES AND   CHONGES NO   CHONGES AND		FOOTNOTE AMOUNTS:	277,00				
FOUNDICE AND UNIST EMPORAL   11,200 to   1,100 to   1		(2025-26 To ?) MARKETING					
20025-86 to 7) HER CONTROLE AND STUDY REPORTAL   20025-86 to 7) HER CONTROLE AND STUDY REPORTATION NOTICES TO BE WAILED   20025-86 to 7) HER CONTROLE AND STUDY REPORTER STUDY REPORTATION NOTICES TO BE WAILED   20025-86 to 7) HER CONTROLE AND STUDY REPORTER STUD		FOOTNOTE AMOUNTS:	20,000,00				
FOOTNOTE AND STUMP REMONAL   13,300.00		(2025-26 To ?) PEST CONTROL					
COUNTINGER AND STUPP REVOYAL   B0,000.00		FOOTNOTE AMOUNTS:	11,330.00				
FOOTNOTIC AMOUNTS:   B0,000,00   C   C   C   C   C   C   C   C   C		(2025-26 To ?) TREE AND STUMP REMOVAL					
FOOTONIETE POPE		FOOTNOTE AMOUNTS:	80,000.00				
COUNDITE AMOUNTS    COURSE-SET ON THATANON WASTER REMOVAL.		(2025-26 To ?) WASTE DISPOSAL					
COURSE-JETO 7) VAND WASTE REMOVAL   546,693.00   156,00		FOOTNOTE AMOUNTS:	30,000,00				
Class-28T or 2) HEROTROTE REHIBUSEMENT   2.451.00   125.000.00   150		(2025-26 To ?) YARD WASTE REMOVAL					
CLEARANCE AND DEMOLITION		GL # FOOTNOTE TOTAL:	546,693.00				
TRANSPORTATION+ WILEAGE REIMBURSEMENT 2.451.00   Cardio Company	3	CLEARANCE AND DEMOLITION					
FOOTNOTE AVOUNTS:   2.451.00   155.000.00   150.000.00		TRANSPORTATION - MILEAGE REIMBURSEMENT	2,451.00				
COCES-26 TO 7) MILEAGE REIMBURSEMENT   150,000.00   125,000.00   150		FOOTNOTE AMOUNTS:	2,451.00				
VEHICLE & EQUIPHENTINTRACITY   150,000.00   125,000.00   150     2022-24 TO 7] MORE EMPLLOYEES USING CITY VEHICLES   150,000.00   150   150     2022-25 TO 7] MORE EMPLLOYEES USING CITY VEHICLES   150,000.00   150   150   150     2022-25 TO 7] MORE EMPLLOYEES TO BE MAILED   400.00   350.00   150   150   150   150     2022-25 TO 7] MORTHLY LEET CHARGES   400.00   350.00   150		(2025-26 To ?) MLEAGE REIMBURSEMENT					
CONTINUE AMOUNTS:	: 1	VEHICLE & EQUIPMENT INTRACITY	150,000.00				150,000.00
FOOTNOITE AMOUNTS:   150,000.00   1,000.00	200	(2023-24 To ?) MORE EMPLOYEES USING CITY VEHICLES					
COZES-26 TO 37 HONTHLY FLEET CHARGES   4400.00   0.00   5		FOOTNOTE AMOUNTS:	150,000.00				
POSTAGE   COUNDITE ANDUMINS.   CONFERENCE ATTENDANCE PRAILED   CONTONE ANDUMINS.   C		(2025-26 To 7) MONTHLY FLEET CHARGES					
POSTAGE   CADINGTE AND LATINGTEST OF EMAILED   100.00   350.00   5 0.00	ŧ	PRINTING & PUBLISHING	400.00				400.00
COUNDITE AMOUNTS:   100.00   1.182.00   1.		POSTAGE	400.00			20.00	400.00
FOOTNOTE AMOUNTS:   100.00   1.18   1.00   1.18	257.00	(2023-24 To ?) ILLLEGLE VIOLATION NOTICES TO BE MAIL	ED				
CODTNOTE AMOUNTS   CONTROTE AMOUNTS   CONTROTE AMOUNTS   CONTROTE AMOUNTS   CONTROTE AMOUNTS   CONTROTE AMOUNTS   CONTROTE CAMOUNTS   CONTROTE C		FOOTNOTE AMOUNTS:	100.00				
FOOTNOTE AMOUNTS: 300.00   FOOTNOTE AMOUNTS: 300.00   1.18		(2025-26 To ?) MAILING					-
CODES-26 To ?) POSTAGE		FOOTNOTE AMOUNTS:	300.00				
COPYING SERVICES		(2025-26 To ?) POSTAGE					
COPYING SERVICES   1,183.00   250.00   (933.00) \$ \$ \$33.00   1,183.00   (2024-25 To 2) XEROX PAYMENTS   2 PRINTERS   1,183.00   1,183.00   (10,000.00) \$ 10,00		GL # FOOTNOTE TOTAL:	400.00		_		
CONTACTE AND THE TOP   CONTACT AND THE TOP		COPYING SERVICES	1,183.00		_		1,183.00
FOOTNOTE AMOUNTS:   1,183.00		(2024-25 To ?) XEROX PAYMENTS / 2 PRINTERS					
C0025-26 To ?) MONTHLY COPY CHARGES		FOOTNOTE AMOUNTS:	1,183.00				
EDUCATION, TRAINING, & CONFER   19,000, DO   10,000   1		(2025-26 To ?) MONTHLY COPY CHARGES					
(2023-24 To ?) TRAIN NEW EMPLOYEES         10,000.00         4,000.00           (2023-24 To ?) CONFERANCE ATTENDANCE         10,000.00         4,000.00         4,000.00           (2023-26 To ?) TRAINING NEW EMPLOYEES: INCREASE FOR FORESTRY AND DEMO         4,000.00         4,000.00         4,000.00           EQUIPMENT         4,000.00         4,000.00         6,000.00         4,000.00           (2025-26 To ?) TRAINING NEW EQUIPMENT         4,000.00         6,000.00         5         4,000.00           (2025-26 To ?) TOOLIS AND OTHER EQUIPMENT         0,00         5         -         6,000.00           LEASE FINANCING PRINCIPAL         2,166,926.00         1,142,228.00         (592,750.96)         5         -		EDUCATION, TRAINING, & CONFER	10,000.00		_		10,000.00
(2023-24 To ?) CONFERANCE ATTENDANCE		(2023-24 To ?) TRAIN NEW EMPLOYEES					
FOOTNOTE AMOUNTS:		(2023-24 To ?) CONFERANCE ATTENDANCE					
(2025-26 To ?) TRAINING NEW EMPLOYEES-INCREASE FOR FORESTRY AND DEMO		FOOTNOTE AMOUNTS:	10,000,00				
EQUIPMENT         4,000.00         4,000.00         4,000.00         5         4,00         4,00           FOOTNOTE AMDUNTS.         4,000.00         4,000.00         6         6         6         6           LEASE FINANCING PRINCIPAL         0.00         5         -         6         6         -         -           LEASE FINANCING PRINCIPAL         2,166,926.00         1,142,228.00         (592,750.96)         5         1,008,956.56         2,151,18		(2025-26 To ?) TRAINNG NEW EMPLOYEES - INCREASE FI	OR FORESTRY AND DEP	0			
FOOTNOTE AMOUNTS: 4,080.00		EQUIPMENT	4,000.00		-	•	4,000.00
(2025-26-To-7) TOOLS AND OTHER EQUIPMENT 0.00 \$ -		FOOTNOTE AMOUNTS:	4,000.00				
LEASE FINANCING PRINCIPAL 0.00 \$		(2025-26 To ?) TOOLS AND OTHER EQUIPMENT			-		
2,166,926.00 1,142,228.00 (592,750.96) \$ 1,008,956.58		LEASE FINANCING PRINCIPAL			$\rightarrow$	,	8.0
2,166,926.00 1,142,228.00 (592,750.96) \$ 1,008,956.58	_ [						
	TOTAL EXPENDITURE	i	2.166.926.00	1,142,228.00			2,151,184.58

.

CANADA SA CA	ALL DESCRIPTION OF THE PROPERTY OF THE PROPERT		SCHOOL STREET	Marine Management 199	Manual Solution of Section World	Sample Town Committee of	No. No. No. Sec. Print. M.	tre that Water 13	TATABLE TOTAL	SHOW THE ROOM S.	902 350 A TOLK GLO	W-7881800-A; 788-0	04 T NOTA 130	A SECURITION OF THE PERSON OF THE	100 MARCH 200 MA	THE SOUTH THE WAY	<b>建筑技术</b>	WIE THAT PROPERTY AND	NO 718 MAG 118		PORT TOPS
all the second	1		,	To the state between	THE ACT OF THE PARTY NAMED AND ACT OF THE PARTY	4 Full Them. 101, 202 ft 102 det	Yes Houle D	Denatal Mattion	99024 0:	0	0	p 444.034	2000	NUTS \$25.50	624.78 255K	2500 2141 908 \$2313 33 3205 452	3262 432 1053	10925-3 37358-41	1909 376,3652 4	18-362 128-454 2009.542 1223331	M2 12233.1
Convenient	DE PRO CONTRACTOR ACCIONA	PHEADER.		make sont	tot or the tot seems		*County		90000	0	۰	6 422-3014	2240 0 2	MANAGE STRAIGH	202 200 app	2705.304 ZZ33.13	THE OCULT OF VEHICLE	13315.3 17364.A1	108-1652	STATE THE PART TOTAL	2500.542 127162.h
Gow/Bight	GENCO CANTINGTION OPERATOR	•	17%	200	500.00 AUT-130.00 201	MARKET MARKET	direction of									2108 20 2793 E			158.1852	33 SEC. 2003	2003/842, 3/2782.5
Constitution of	DEMO Censtruction Specaror		-	8	tot or year to regar	076.2'07 0.782.4'61										200 301 3327 63		22,044.21		228.62.0	
GOWINGE	DENIO CONSTRUCTOR Operator	VACAN	116.	503	56240 101.732.0-101	101-752.6 742.510	Shand			•	>	400.40		20000		TO SEE STATE OF THE SECOND SEC			Con man	Sile and	
Convillently?	BOHO Construction Supervisor	x vecant	118	So trys hybed	182 4 212 - 121 4 22 4 181 1	1 Fiditime 101,792.6 702.058 P	*Ayant	Ceneral ensem	14000	0	•	o contract	n since	600.02		MANAGE COM			Wall-Body		
				Programme 1	2742/68				364020		•	0 2236.967 1:	th 0 digit	THE RESIDER	A465.73 \$4000	44,000 141507 1701274 1	TREAT WEST	MSPe.5 ZGEZG?	1205 548.826 1	176.81 1400.27 1004	1400.27 10049.21 640702.9
	362.035	102,019	762.020 782.890 704.030	204.030 758.309	706.660 707.607 710.150	•	#NET: 718.103 317.619 7.	712 135 758.010			CG0 CET 036.5615 DG6.815 091.815	713 000									
		9		222 0 0	2226.96. 11946 0 44/b.36	A 225,000 THE OF THE STATE OF T	9 11696-90 11356-1 11839-74 b45-76-6 8802-507	5/85/4 5/25/16 7/17/20/4/2/2/2/	n 151,772 6 103.7	7500 540.070	173 01 1402.3 101.772 0 201.772	540.826 178 ot 1402.37 10889.31 640742 3	1,000								
	101,722,000,742,009	151-752 020-762 019	165-732.6 JOS-792.4	CH 101-752.00 101-722.000-71	9.30c 101-732 cole-7 101-732 p 101-732-	ned produced and the course out of the course ou	N1-782-0 103-732-0-1	161-732 P- 101-732	10 101-732-0 102-1	732.0 101.732.0	101-702-0 253-732	# 141-752.028-718	600°t								
	Daily Piccin New Seed for SCHO	1964 to 4650 4650 4650																			
101.722 000.730 010		25,000,215																			
101,732,000,742,010		600	_																		
103: 712: 600-752: 020		084																			
100, 50% JOG ECT-208		0																			
101.732.000 per 100.000 test	7256.957	٠																			
193,732,600,738,000,																					
101-132-000-707-000		3																			
101.772.000.710.101		176.70																			
203 722 000-718 200																					
121-722 SEG-YEL SEC		pacca 10 fcc pq																			
101-732-300-716,190	-																				
124,737 550-717 710																					
101-132 000-137 100																					
201737300726016																					
263-772-000-754-240	2000	3.																			
101,752,010,714,320																					
103-732-000-718-304	•																				
123. 722 000-718 4fd	•																				
202.732.5001.738.500	•	April 27																			
121-127-000-010-000	Delin Services	10.00																			

	DEMC	DEMO Professional Services	Services	
Water Cut	DEMO	Backfill	Final-grade, seed & mulch	Total
506.00	19,094,36	3,003.78	1,322.26	25,186.40
506,00	19,094.36	3,003.78	1,322.26	25,136.40
206.00	19,094.36	3,003.78	1,322.26	24,936.40
506.00	19,094.36	3,003.78	1,322.26	24,936.40
506.00	19,094.36	3,003.78	1,322.26	24,936.40
206.00	19,094.36	3,003.78	1,322.26	28,126.40
506.00	19,094.36	3,003.78	1,322.26	28,176.40
506,00	19.094.36	3,003.78	1,322.26	24,969.26
506.00	19.094.36	3.003.78	1,322.26	24,969,26
506.00	19.094.36	3.003.78	1,322,26	25,169.26
506,00	19,094.36	3,003,78	1,322.26	24,969.26
506.00	19,094,36	3,003.78	1,322.26	25,169.26
506.00	19,094,36	3,003.78	1,322.26	24,969.26
506.00	19,094.36	3,003.78	1,322.26	24,969.26
506.00	19,094.36	3,003.78	1,322.26	27,826.40
506,00	19,094.36	3,003.78	1,322.26	28,176.40
506,00	19,094.36	3,003.78	1,322.26	26,576,40
506,00	19,094,36	3,003.78	1,322.26	26,576.40
506.00	19,094.36	3,003.78	1,322.26	26,601.40
906,00	19,094.36	3,003.78	1,322.26	26,151.40
506.00	19,094.36	3,003.78	1,322.26	28,376.40
506.00	19,094.36	3,003.78	1,322.26	28,126.40
506.00	19,094.36	3,003.78	1,322.26	28,176.40
506.00	19,094.36	3,003.78	1,322.26	24,768.07
506.00	19,094.36	3,003.78	1,322.26	24,968.07
506.00	19,094.36	3,003.78	1,322.26	24,968.07
506,00	19,094,36	3,003.78	1,322,26	24,968.07
506.00	19,094.36	3,003.78	1,322.26	24,968.07
506.00	19,094.36	3,003.78	1,322.26	24,968.07
506.00	19,094.36	3,003,78	1,322.26	24,968.07
506.00	19,094.36	3,003.78	1,322.26	24,968.07
506.00	19,094.36	3,003.78	1,322.26	24,968.07
506.00	19,094.36	3,003.78	1,322.26	24,968.07
506.00	19,094.36	3,003.78	1,322.26	24,968,07
506,00	19,094.36	3,003.78	1,322.26	24,968.07
				***************************************
2,500.00	19,094.36	3,003.78	1,322.26	33,520,40
2,500.00	19,094.36	3,003.78	1,322.26	33,270.40
2,500,00	19,094.36	3,003.78	1,322.26	33,520.40
2,500.00	19,094.36	3,003.78	1,322.26	33,520.40
2,500.00	19,094.36	3,003.78	1,322.26	33,520,40
00 010	07 744 604	450 464 46	22 000 40	1 060 075 06
	71.1		V. V. V. V. V. V.	

**RESOLUTION NO:.** 

250381-T

	PRESENTED:	November 5, 2025
	ADOPTED:	
RESOLUTION TO DO ALL THINGS NE MOLD AND OTHER HAZARDS WITHIN		
BY THE CITY COUNCIL:		
The health and safety of officers, employed Police Department building are of the utmost	-	who occupy and visit the Flint
Concerns have been raised regarding potential presence of mold, allergens and other		<del>-</del>
The Flint City Council wishes to ensur safe and health condition; and	re that all municipal	buildings are maintained in a
Professional testing and evaluation by a is necessary to determine whether any hazarde remediation measures, if needed.	•	• •
IT IS RESOLVED, that the appropri necessary to arrange for and fund profe environmental or industrial hygiene firm to o within the Flint Police Department building measures – with a full report of the findings a for review and follow-up action as necessary.	essional testing and determine whether a g, and to approve ar and recommendation	l evaluation by a qualified ny hazardous conditions exist ny recommended remediation
APPROVED AS TO FORM:	APPROVEI	D BY CITY COUNCIL:

JoAnne Gurley, City Attorney



RESOLUTION	NO.:	250	38	2-7
				**************************

PRESENTED:	 -5	-90	25	····	

ADOPTED:	
----------	--

#### BY THE CITY ADMINISTRATOR:

#### RESOLUTION AUTHORIZING FIRST QUARTER FY26 BUDGET AMENDMENT

**WHEREAS**, the City of Flint's operating budget is monitored on an ongoing basis by the Finance Department and City department heads and changes to an approved operating budget are required from time to time. And;

**WHEREAS**, the Department of Finance is recommending certain fiscal appropriation amendments to the FY2026 City of Flint operating budget as follows in accordance with State Public Act 2 of 1968 as amended. And;

FY2026 Proposed First Quarter Budget Amendments	Amended FY2026 Budget as of 9/30/2025	Proposed Amendments for FY2026 Q1 End	Proposed Amended FY2026 Budget	Estimated Ending Fund Balance
General Fund – CSC - Treasury 101 Expenditures – Wages & Fringe	\$2,293,350	(\$30,000)	\$2,263,350	\$12,389,087
General Fund – CSC/Treasury 101 Expenditures – Other Operating	\$1,148,300	\$30,000	\$1,178,300	\$12,389,087
Major Street Fund - Street Repairs 202 Expenditures – Other Operating	\$3,803,330	\$2,300,000	\$6,103,330	\$22,928,935
Local Street Fund - Street Repairs 203 Expenditures – Other Operating	\$4,904,200	(\$2,300,000)	\$2,604,200	\$2,095.258
Sewer Fund – WSC/Construction 590 Expenditures – Wage & Fringe	\$2,929,216	\$277,400	\$3,206,616	\$77,078,554
Water Fund – Utilities/Water Admin 591 Expenditures – Other Operating	\$10,683,996	\$30,000	\$10,713,996	\$69,319,235
Water Fund – Water Plant/Operations 591 Expenditures – Other Operating	\$11,127,933	\$280,000	\$11,407,933	\$69,039,235
Water Fund – Water Plant/Dam Maint. 591 Expenditures – Other Operating	\$498,000	\$60,000	\$558,000	\$68,979,235
Water Fund – Water Plant/Improvement 591 Expenditures – Capital Outlay	\$2,040,500	\$75,000	\$2,115,500	\$68,904,235
Total Amendment		\$722,400		



RESOLUTION NO.:_	
PRESENTED:	
ADOPTED:	

### IT IS RESOLVED, that

the appropriate officials are hereby authorized to do all things necessary to incorporate the approved appropriation changes into the FY2026 operating budget of the City of Flint.

APPROVED AS TO FORM:  JOANNE Guiley (Oct IF: 2025 16: 20: 28 EDT)	APPROVED AS TO FINANCE:  Phillip Macre (Oct 22, 2025 11:15:17 EDT)			
Joanne Gurley, City Attorney	Phillip Moore, Chief Financial Officer			
FOR THE CITY OF FLINT:  CD Edwards (Oct 27, 2025 15:25:25 EDT)	APPROVED BY CITY COUNCIL:			
Clyde Edwards, City Administrator				



# \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025 (Do Not Alter or modify this form without written permission from the City Administrator)

TODAY'S DATE: October 9, 2025

**BID/PROPOSAL#** 

AGENDA ITEM TITLE: FY26 1st Qtr. Budget Amendment – Customer Service Center/Treasury Division

PREPARED BY: V. Foster for Amanda Trujillo

**VENDOR NAME:** N/A

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

### Vendor Compliance (This vendor has been properly vetted and the responses are below):

Federal government	(All documentation current, no violations)	[] YES	[] NO
State government	(All documentation current, no violations)	[]YES	[] NO
City of Flint	(All documentation current, no violations)	[]YES	[] NO

The requesting authority is validating that this vendor has been in full compliance with all past contract provisions and has not violated the terms of any contract with the City of Flint.

NOTE: Preparer MUST include a response to the conditions below:

- Did we do an assessment of first consideration to internal City of Flint staff and resources (explain)?
- Why was this vendor chosen?
- What history does this vendor have with the City of Flint?
- What steps will be taken to do a post-performance of the vendor?

On 11/20/24, Flint City Council adopted Resolution #240512-T authorizing an agreement with Innovative Software Services, Inc. for \$763,894.80 for FY26.

On 6/11/25, Flint City Council adopted Resolution #250196-1-7. The resolution included \$750,000 for the Treasury Division's Professional Services budget. This resulted in a lack of funding for the Innovative contract.

A budget amendment of \$30,000 is requested to cover wages for FY26 Professional Service expenses. This amount will cover any additional, smaller expenses that are appropriated to professional services.



# \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025

(Do Not Alter or modify this form without written permission from the City Administrator)

_ •	EMENT (MUST BE	SPECIFICUI			
Please sp	ecify how this ver	ndor was identified:	(Check one)		
[] Sole S	ource (Please attac	ch sole source stater	ment to requis	ition)	
[] Comp	etitive Bid Process	(Please attach bid to	abulation/doc	uments to requ	uisition)
		IIDeal, Sourcewell, G			·
	•	attached to your req	•		ppear on the
	endor's quote for g	•	•	'	. ,
	•	h all quotes to your	requisition)		
	"	•			
strocker to repetuación baseant reseant	pungan punggap penggapanan na punggaban na punggap punggan penggap na penggapan menggap menggap penggapan pen Penggapan punggap penggapan penggapan na penggapan penggapan penggapan penggapan penggapan penggapan penggapan	NS (INCLUDE ALL AC RMATION THAT AP PO Number	ent de la companya d La companya de la companya del companya de la companya de la companya de la companya de la companya del companya de la c	FY	Resolution
Year			Amount	Expensed	
TNERSHIPS	FIT TO THE CITY OF AND COLLABORATION OF THE PROPERTY OF THE PR				) INCLUDE
ensure moon					
tion IV: FIN	IANCIAL IMPLICAT	IONS:		IF NO, PLEASE	EXPLAIN:
tion IV: FIN	IANCIAL IMPLICAT			IF NO, PLEASE	EXPLAIN:
tion IV: FIN RPA related this reques	IANCIAL IMPLICAT   Expenditure: t been reviewed b	IONS:	NO		EXPLAIN:
ion IV: FIN RPA related this reques	IANCIAL IMPLICAT I Expenditure: t been reviewed b	ONS:  Dy E&Y Firm: YES	NO NO		EXPLAIN:
ion IV: FIN RPA related this reques NOTE: A	IANCIAL IMPLICAT I Expenditure: t been reviewed b accountant <u>MUST</u> i	IONS: by E&Y Firm: YES	NO N		EXPLAIN:
ion IV: FIN RPA related this reques NOTE: A • Wha	IANCIAL IMPLICAT I Expenditure: t been reviewed b accountant MUST i t is the total amoun	ONS:  by E&Y Firm: YES  include the following the budgeted for this persons to the second control of the secon	NO N	· •	



# \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025

(Do Not Alter or modify this form without written permission from the City Administrator)

· List all the known budgeted funds from that line item.

DGETED EX	PENDITURE? YES 🖂	NO 🗌 IF NO, PLEASE EX	(PLAIN:	
Dept.	Name of Account	Account Number	Grant Code	Amount
CSC-		101 050 000 001 000		20.000.00
Treasury CSC-	Professional Services	101-253.200-801.000	Increase	30,000.00
Treasury	Wages	101-253.200-702.010	Decrease	-30,000.00
		ENAC CIDANID		
		FY26 GRAND	TOTAL	-
DGET YEAF	: (This will depend on th	NE (1) YEAR, PLEASE ESTIF e term of the bid proposo	MATE TOTAL AMO	- UNT FOR EACI
DGET YEAF	,	NE (1) YEAR, PLEASE ESTIF e term of the bid proposo	MATE TOTAL AMO	- UNT FOR EACI
DGET YEAR	R: (This will depend on the	NE (1) YEAR, PLEASE ESTIF e term of the bid proposo	MATE TOTAL AMO	- UNT FOR EAC
DGET YEAR  DGET YEAR  DGET YEAR	R: (This will depend on the	NE (1) YEAR, PLEASE ESTIF e term of the bid proposo	MATE TOTAL AMO	- UNT FOR EACI
DGET YEAR  DGET YEAR  DGET YEAR  DGET YEAR	CATIONS (i.e., collective in the collective in t	NE (1) YEAR, PLEASE ESTIF e term of the bid proposo	MATE TOTAL AMO	- UNT FOR EACI



# \*\* STAFF REVIEW FORM \*\*

Effective: August 1, 2025

(Do Not Alter or modify this form without written permission from the City Administrator)

#### Section V: RESOLUTION DEFENSE TEAM:

(Place the names of those who can defend this resolution at City Council)

	<u>NAME</u>	PHONE NUMBER
1	Phillip Moore	2301
2	Amanda Trujillo	2104
3		

STAFF RECOMMENDATION: (PLEAS	SE SELECT):	$\boxtimes$	APPROVED	NOT APPROVED
DEPARTMENT HEAD SIGNATURE:	<u> Amanda Du</u> Amanda Trujillo (O	u <b>jillo</b> oct 10, 2	025 12:12:15 EDT)	
	Amanda Truj	illo, Tr	reasurer	
ADMINISTRATION APPROVAL:	CD Edwards (Oct 27, 2	2025 15:2	5:25 EDT)	
•				

\$20,000 or above spending authorizations)