



City of Flint, Michigan

Third Floor, City Hall
1101 S. Saginaw Street
Flint, Michigan 48502
www.cityofflint.com

Meeting Agenda – FINAL

Thursday, May 29, 2025

5:30 PM

**Agenda Amended to Remove Reso. No. 250158-T (DDA 2025
Operating Millage)**

City Council Chambers

SPECIAL CITY COUNCIL

Ladel Lewis, President, Ward 2

Candice Mushatt, Vice President, Ward 7

Leon El-Alamin, Ward 1

Judy Priestley, Ward 4

Tonya Burns, Ward 6

Jonathan Jarrett, Ward 9

VACANT, Ward 3

Jerri Winfrey-Carter, Ward 5

Dennis Pfeiffer, Ward 8

Davina Donahue, City Clerk

This Special City Council Meeting was called by Council President Ladel Lewis and Finance Chairperson Judy Priestley for the following purpose(s): To Consider Any Unfinished Business from the Tuesday, May 27, 2025 Regular City Council Meeting (i.e. All Agenda Items as Add-On, Moved, Postponed and/or Referred); To Consider Any Unfinished Business from the Wednesday, May 28, 2025 Special City Council Meeting (i.e. All Agenda Items Not Addressed by Council, Moved, Postponed and/or Referred), in Compliance with Article 7, Section 7-101(6) of the Flint City Charter.

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

PRAYER OR BLESSING

READING OF DISORDERLY PERSONS CITY CODE SUBSECTION

Any person that persists in disrupting this meeting will be in violation of Flint City Code Section 31-10, Disorderly Conduct, Assault and Battery, and Disorderly Persons, and will be subject to arrest for a misdemeanor. Any person who prevents the peaceful and orderly conduct of any meeting will be given one warning. If they persist in disrupting the meeting, that individual will be subject to arrest. Violators will be removed from the meetings.

PUBLIC COMMENT

Members of the public who wish to address the City Council or its committees must register before the meeting begins. A box will be placed at the entrance to the Council Chambers for collection of registrations. No additional speakers or slips will be accepted after the meeting begins.

Members of the public shall have no more than three (3) minutes per speaker during public comment, with only one speaking opportunity per speaker.

COUNCIL RESPONSE

Councilmembers may respond once to all public speakers only after all public speakers have spoken. An individual Councilmember's response shall be limited to two (2) minutes.

CONSENT AGENDA

Per the amended Rules Governing Meetings of the Flint City Council (as adopted by the City Council on Monday, April 22, 2024), the Chair may request the adoption of a "Consent Agenda". After a motion to adopt a Consent Agenda is made and seconded, the Chair shall ask for separations. Any agenda item on a Consent Agenda shall be separated at the request of any Councilmember. After any separations, there is no debate on approving the Consent Agenda — it shall be voted on or adopted without objection.

PRESENTATION OF MINUTES

250166-T DRAFT/PROPOSED Summary Minutes/Flint City Council/Finance Committee Meeting/May 7, 2025

DRAFT/PROPOSED Summary Minutes of the Finance Committee Meeting held Wednesday, May 7, 2025, at 5:00 p.m., in the Council Chambers, 3rd Floor, City Hall.

250167-T DRAFT/PROPOSED Summary Minutes/Flint City Council/Legislative Committee Meeting/May 7, 2025

DRAFT/PROPOSED Summary Minutes of the Legislative Committee Meeting held Wednesday, May 7, 2025, at 6:37 p.m., in the Council Chambers, 3rd Floor, City Hall.

250168-T DRAFT/PROPOSED Summary Minutes/Flint City Council/Governmental Operations Committee Meeting/May 7, 2025

DRAFT/PROPOSED Summary Minutes of the Governmental Operations Committee Meeting held Wednesday, May 7, 2025, at 7:14 p.m., in the Council Chambers, 3rd Floor, City Hall.

250169-T DRAFT/PROPOSED Summary Minutes/Flint City Council/Special Affairs Committee Meeting/May 12, 2025

DRAFT/PROPOSED Summary Minutes of the Special Affairs Committee Meeting held Monday, May 12, 2025, at 4:36 p.m., in the Council Chambers, 3rd Floor, City Hall.

250170-T DRAFT/PROPOSED Summary Minutes/Flint City Council/Regular City Council Meeting/May 12, 2025

DRAFT/PROPOSED Summary Minutes of the Regular City Council Meeting held Monday, May 12, 2025, at 6:45 p.m., in the Council Chambers, 3rd Floor, City Hall.

250171-T DRAFT/PROPOSED Summary Minutes/Flint City Council/Special City Council Meeting/May 14, 2025

DRAFT/PROPOSED Summary Minutes of the Flint Special City Council Meeting held Wednesday, May 14, 2025, at 5:34 p.m., in the Council Chambers, 3rd Floor, City Hall.

RESOLUTIONS

- 250161-T** Change Order Overage/A-Z Renovation Unlimited/Lead Remediation Service for FY25

Resolution resolving that the Proper City Officials are hereby authorized to pay the change order overages for the 1 home awarded to AZ Renovations For Lead Remediation Services for FY25 in an amount NOT-TO-EXCEED \$8,500.00. [NOTE: This proposal at a requested FY25 cost of \$8,500.00 for overages owed to AZ will for lead abatement services.]

- 250162-T** Contract/A-Z Renovation/Lead Based Paint Hazard Control Abatement Services

Resolution resolving that the Proper City Officials are hereby authorized to enter into a contract for FY25 with A-Z Renovations Unlimited in an amount NOT-TO-EXCEED \$326,704.40 which accounts for the \$297,004.00 base bid plus any potential unforeseen contingencies at a 10% cost (\$29,700.40), for the abatement of six unsafe Lead Hazard Homes within the city limits.

- 250163-T** LaFontaine Automotive Group/Purchase Five (5) Trucks/Sewer Department

Resolution resolving that upon City Council's approval, that the Division of Purchases and Supplies is authorized to issue a purchase order to Lafontaine Automotive Group for the purchase of two (2) 2025 GMC Sierra 2500 Double cab long box 4WD trucks, one (1) 2024 Chevrolet 1-ton EZ dump truck and two (2) 2025 Chevrolet 1-ton EZ dump trucks in the amount of \$327,831.00. [NOTE: The following 2 vehicles will be traded in, 2013 Chevrolet 2500HD 4WD pickup and a 2015 1-ton EZ dump truck. The other three vehicles will either be repurposed for use at the WSC or auctioned off in accordance with established City of Flint disposal policies.]

- 250164-T** Contract/Dell Marketing LP/Three Year Microsoft Licensing Renewal/Information Technology Department

Resolution resolving that the Division of Purchases and Supplies, upon City Council's approval, is hereby authorized to issue a Purchase Order with Dell Marketing, LP for a Microsoft licensing renewal, including an annual contingency, in the amount NOT-TO-EXCEED \$25,854.48 for the remainder of FY25 (05/01/25 – 06/30/25), \$166,666.66 for FY26 (07/01/25 – 04/30/26) pending budget adoption, \$166,666.66 for FY27 (07/01/26 – 06/30/27) pending budget adoption and \$140,812.19 (07/01/27 – 06/30/28) pending budget adoption, for the total aggregate amount NOT-TO-EXCEED \$500,000.00. [NOTE: This licensing provides city-wide access to Microsoft servers, computer services and Office 365 Applications for employees. The IT Department is also requesting additional annual contingency funding in the amount of \$11,539.80 for each fiscal year to cover any additional licenses needed for newly hired employees.]

250173-T Adoption/A Final Project Planning Document/Water System Improvements/Designating Authorized Project Representative

Resolution resolving that the City of Flint formally adopts said Project Planning Document and agrees to implement the selected alternative Improving Existing Infrastructure, AND, further resolving that the City Administrator, a position currently held by Clyde D. Edwards, is designated as the authorized representative for all activities associated with the project referenced above, including the submittal of said Project Planning Document as the first step in applying to the State of Michigan for a Drinking Water State Revolving Fund Loan to assist in the implementation of the selected alternative.

250160-T Adoption/Fiscal Year 2026 City of Flint Budget

Resolution resolving that the proposed FY2026 City of Flint Budget, as presented to City Council on March 3, 2025, is adopted consistent with the Uniform Budgeting and Accounting Act, MCL 141.421 et seq, and Section 7-101 of the Flint City Charter, AND, further resolving that the FY2026 City of Flint Budget is premised on the establishment of water and sewer and rates by the Chief Financial Officer sufficient to generate the estimated revenue stated herein, and the adoption of the following tax levies, pursuant to State statute, for a total City level of 19.10 mills; General

Operating (7.50 mills), Public Improvement (2.50 mills), Police Services (2.00 mills), Public Transportation (0.60 mills), Parks & Recreation (0.50 mills), Police & Fire Protection (6.00 mills), totaling 19.10 mills, AND, further resolving that the City adopts the FY2026 City of Flint Budget as follows: General Fund (101), Major Street Fund (202), Local Street Fund (203), Public Safety Fund (205), Neighborhood Policing Fund (207), Parks & Recreation Fund (208), Street Lighting Fund (219), Garbage & Rubbish Fund (226), Building Inspection Fund (249), Drug Law Enforcement Fund (265), Section 108 Loans Fund (285), Debt Service Fund (301), Public Improvement Fund (444), Sewer Fund (590), and Water Fund (591), with the amendments, AND, further resolving that the City hereby establishes the estimated revenue budgets for the funds listed in various City departments, divisions, boards, commissions, and other activities as FY2026 City of Flint Budget.

FINAL COUNCIL COMMENTS

Final Council Comments shall be limited to two (2) minutes.

ADJOURNMENT



250166-T

City of Flint, Michigan

Third Floor, City Hall
1101 S. Saginaw Street
Flint, Michigan 48502
www.cityofflint.com

Meeting Minutes – FINAL

Wednesday, May 7, 2025
5:00 PM

City Council Chambers

FINANCE COMMITTEE

Judy Priestley, Chairperson, Ward 4

Leon El-Alamin, Ward 1

VACANT, Ward 3

Tonya Burns, Ward 6

Dennis Pfeiffer, Ward 8

Ladel Lewis, Ward 2

Jerri Winfrey-Carter, Ward 5

Candice Mushatt, Ward 7

Jonathan Jarrett, Ward 9

Davina Donahue, City Clerk

ROLL CALL

Present: Councilmembers El-Alamin, Priestley, Pfeiffer and Jarrett

Absent: Councilmembers Winfrey-Carter, Burns, Mushatt, and Lewis

AT EASE

Chairperson Priestley brought the meeting at ease until a quorum was established.

ROLL CALL

(Chairperson Priestley resumed the meeting once a quorum was established., at 5:02 p.m.)

Present: Councilmembers El-Alamin, Priestley, Mushatt, Pfeiffer and Jarrett

Absent: Councilmembers Winfrey-Carter, Burns, and Lewis

(Councilmember Mushatt arrived at 5:02 p.m., just after Roll Call.)

REQUEST FOR AGENDA CHANGES/ADDITIONS

None

ROLL CALL

Present: Councilmembers El-Alamin, Lewis, Priestley, Winfrey-Carter, Mushatt, Pfeiffer and Jarrett

Absent: Councilmembers Burns

(Councilmember Lewis arrived at 5:17 p.m. during Public Comment., Councilmember Winfrey-Carter arrived at 5:22 p.m. during Public Comment.)

PUBLIC COMMENT

8 Public Speakers

COUNCIL RESPONSE

Councilmembers to respond (Winfrey-Carter, Lewis, Mushatt, El-Alamin, Pfeiffer, and Priestley)

CONSENT AGENDA

RESOLUTIONS

250083-T Reallocation of ARPA Funds/Flint Institute of Music

Resolution resolving that the appropriate City Officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-612.008-801.000 to Flint Institute of Music in the amount of \$44,000.00. [NOTE: This funding will expand FIM's current Hocus Focus program offerings to include more schools, youth-serving institutions, and to utilize Hocus Focus Analytics throughout Greater Flint.]

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

250131-T Prevailing Wage Standards/City-Funded Construction Projects

Resolution resolving that to stabilize the local workforce and enhance the community, the City of Flint may preferentially award construction contracts to successful bidders, to the extent provided by law, that pay their subcontractors and construction mechanics not less than the prevailing wage rates and fringe benefits, on city projects. [NOTE: the Davis-Bacon Act (DBA) was enacted by Congress on March 3, 1931, mandates that federal contracts over \$2,000 for the construction, alteration, and/or repair of public buildings or public works shall contain a clause setting forth the minimum wages to be paid to various classifications of laborers and mechanics.]

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

250140-T Reallocation of ARPA Funds/Youth Job Training/City of Flint Second Clean & Safe Summer Program

Resolution resolving that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account 101-728.018-801.000 to City of Flint Second Clean & Safe Summer Youth Job Training Program in the amount of \$225,000. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations. [NOTE: The City Administration recommends reallocating \$225,000 of ARPA funds, previously obligated for revenue replacement, to provide funding to City of Flint Clean & Safe Summer Youth Job Training Program to provide a second round of summer jobs for youth ages 15-19 to eradicate the negative use of idle time and to keep them safe from crime. The program offers six (6) weeks of summer employment paid through the ARPA Youth Job Training category and for 5-7 non-profit organizations to serve as host sites.]

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

250141-T Grant Acceptance/FY-25 Community Leadership Fund/Community Foundation of Greater Flint/Flint Police Department SAKI-Sapphires Conference

Resolution resolving that the appropriate City officials, upon the City Council approval, are hereby authorized to do all things necessary to enter into the Community Leadership Fund grant agreement by and between the City of Flint Police Department SAKI Unit and the Community Foundation of Greater Flint, accept the Community Leadership Fund grant award, amend the FY 25 budget, appropriate award funding for revenue and expenditures in the future fiscal years

as long as the funds are available from the funder, and abide by the terms and conditions of the grant from Community Foundation Greater Flint, in the amount of \$5,000.00 to grant code LCF-SPHRES25. [NOTE: The annual Flint Police Department (FPD) SAPPHIRES Conference is a notable event bringing together professionals, scholars, and enthusiast from law enforcement, forensic, and legal, intended to foster learning, collaboration, and the exchange of ideas.]

This Matter PASSED on the Consent Agenda

250142-T CO #1/Elevator Service, LLC/Additional Elevator Services

Resolution resolving that Proper City Officials, upon City Council approval, are hereby authorized to issue change order #1 to the contract with Elevator Service, LLC for additional elevator maintenance and repairs, in the amount of \$28,000.00 and revised total of \$86,500.00. [NOTE: The City was cited on recent elevator inspections, as well as adding monies for maintenance service calls for the period ending June 30, 2025.]

This Matter PASSED on the Consent Agenda

250143-T CO #1/Contractor Training Institute LLC/Lead Based Paint Hazard Control Abatement Services

Resolution resolving that Proper City Officials are hereby authorized to pay the change order overages due to unforeseen repairs for the 2 homes awarded to CTI for Lead Remediation Services in the City of Flint for FY25 in an amount NOT-TO-EXCEED \$35,800.00.

This Matter PASSED on the Consent Agenda

250144-T NYE Uniform Company/Uniforms/Flint Police Department

Resolution resolving that proper City Officials, upon the City Council's approval, are hereby authorized to purchase uniforms, alterations, sewing on of patches and embroidery on shirts in an amount NOT-TO-EXCEED \$100,000.00 for July 1, 2024, through June 30, 2025.

This Matter PASSED on the Consent Agenda

250145-T Approve/Amendment Resolution 240027

Resolution resolving that the City Council amend resolution #240027 to change the account number stated as the funding source from which funding be appropriated

to the Lead-Based Paint Hazard Control Match to account #101-287.000-963.000 and the amount to be appropriated is \$252,080.00. [NOTE: It was discovered after the fact that a clerical error had been made on resolution #240027 in citing account #101-729.002-801.000 as funding source from which the reallocation of ARPA funds would be appropriated and the correct funding source of the reallocation of ARPA funds should have been cited as account #101-287.000-963.000]

This Matter PASSED on the Consent Agenda

250146-T Amendment/Resolution 230086/Flint Police Department

Resolution resolving that the proper City Officials, upon the City Council approval, are hereby authorized all things necessary to continue the Cold Case Unit in the amount NOT-TO-EXCEED \$350,000.00. [NOTE: The City of Flint Police Department is requesting an extension to use the ARPA funds that were allocated to the City of Flint Police Department to establish a Cold Case Unit; the end date would change from April 1, 2025, to December 31, 2026. The City Council adopted resolution 230086 on April 10, 2023. According to adopted resolution 220464.1 the ARPA allocation plan allocates \$350,000.00 for a Cold Case Unit.]

This Matter PASSED on the Consent Agenda

250147-T Approval/2025-26 Annual Action Plan/Proposed Uses and Funding
Recommendations/U.S. Department of Housing and Urban Development Block
Grant/HOME Investment Partnerships/Emergency Solutions Grant Funds

Resolution resolving that the City Officials approve the funding amounts and projects and authorize entering into contracts for the agencies listed for the City's FY 2025-26 Community Development Block Grant program in the estimated amount of \$3,501,819.70 FY 2026-26, HOME Investment Partnerships program in the estimated amount of \$629,222.08 and FY 2025-26 Emergency Solutions Grant program in the estimated amount of \$335,614.00, and include any program income which might become available as a result of receipt of these funds and previous funds., AND, further resolving that funds in an estimated amount of \$8,225.34 in CDBG program income received from loan repayments and other eligible activities, shall be made available for use as part of the FY 2025-26 Community Development Block Grant program and the budget amended as received, AND, further resolving that all sub recipient agencies shall conform to the standards and bidding procedures maintained by the City of Flint and such bid processes shall be approved as to form by the Chief Legal Officer of the City of Flint. Sub recipients may not obligate any funds, incur any costs, nor implement any physical activities until the Division of Community Services has completed the Environmental Review Record and/or

received a release of funds from the U.S. Department of HUD and has issued a written notice to proceed to the subrecipient, AND, further resolving following notification that HUD has approved the 2025-26 Annual Action Plan through execution of a Grant Agreement with the City of Flint, the appropriate City Officials are authorized to do all necessary to enter into sub-grantee agreements with the various agencies., AND, further resolving that the appropriate officials are hereby authorized to do all things necessary to set up the appropriate accounts in the 279 Fund, AND, further resolving that the appropriate city officials are hereby authorized to do all things necessary to move remaining unspent and available CDBG, HOME and ESG funds to fiscal year 2025 and for as many years as funding remains available.

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

CONSENT AGENDA VOTE

Councilmember Pfeiffer, seconded by Councilmember El-Alamin, made a motion to Approve the Consent Agenda with any separations (Reso. No. 250141-T, 250142-T, 250143-T, 250144-T, 250145-T, and 250146-T are a part of the Consent Agenda [SENT TO COUNCIL 5-12-2025]). This Motion PASSED by the following vote:

Aye: 7 – Councilmember El-Alamin, Councilmember Lewis, Councilmember Priestley, Councilmember Winfrey-Carter, Councilmember Mushatt, Councilmember Pfeiffer, and Councilmember Jarrett,

No: 0 –

Absent: 1 – Councilmember Burns

ROLL CALL

Present: Councilmembers El-Alamin, Lewis, Priestley, Winfrey-Carter, Burns, Mushatt, Pfeiffer and Jarrett

(Councilmember Burns arrived at 5:50 p.m. during Council discussion on Reso. No. 250083-T.)

SEPARATED FROM MASTER RESOLUTION (CONSENT AGENDA)

250083-T Reallocation of ARPA Funds/Flint Institute of Music

Resolution resolving that the appropriate City Officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-612.008-801.000 to Flint Institute of Music in the amount of \$44,000.00. [NOTE: This funding will expand FIM's current Hocus Focus program offerings to include more schools, youth-serving institutions, and to utilize Hocus Focus Analytics throughout Greater Flint.]

**A motion was made by Councilmember Lewis, seconded by Councilmember Mushatt, that this matter be sent to COUNCIL (5-12-2025). This motion FAILED by the following vote:*

Aye: 4 – Councilmember Lewis, Councilmember Priestley, Councilmember Mushatt, and Councilmember El-Alamin

No: 4 – Councilmember Winfrey-Carter, Councilmember Burns, Councilmember Pfeiffer, and Councilmember Jarrett

250131-T Prevailing Wage Standards/City-Funded Construction Projects

Resolution resolving that to stabilize the local workforce and enhance the community, the City of Flint may preferentially award construction contracts to successful bidders, to the extent provided by law, that pay their subcontractors and construction mechanics not less than the prevailing wage rates and fringe benefits, on city projects. [NOTE: the Davis-Bacon Act (DBA) was enacted by Congress on March 3, 1931, mandates that federal contracts over \$2,000 for the construction, alteration, and/or repair of public buildings or public works shall contain a clause setting forth the minimum wages to be paid to various classifications of laborers and mechanics.]

**A motion was made by Councilmember Pfeiffer, seconded by Councilmember Burns, that this matter stay in FINANCE COMMITTEE (5-21-2025). This motion PASSED by the following vote:*

Aye: 7 – Councilmember Priestley, Councilmember Winfrey-Carter, Councilmember Burns, Councilmember Mushatt, Councilmember Pfeiffer, Councilmember Jarrett, and Councilmember El-Alamin

No: 0 –

Absent 1 – Councilmember Lewis

250140-T Reallocation of ARPA Funds/Youth Job Training/City of Flint Second Clean & Safe Summer Program

Resolution resolving that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account 101-728.018-801.000 to City of Flint Second

Clean & Safe Summer Youth Job Training Program in the amount of \$225,000. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations. [NOTE: The City Administration recommends reallocating \$225,000 of ARPA funds, previously obligated for revenue replacement, to provide funding to City of Flint Clean & Safe Summer Youth Job Training Program to provide a second round of summer jobs for youth ages 15-19 to eradicate the negative use of idle time and to keep them safe from crime. The program offers six (6) weeks of summer employment paid through the ARPA Youth Job Training category and for 5-7 non-profit organizations to serve as host sites.]

**A motion was made by Councilmember Mushatt, seconded by Councilmember El-Alamin, that this matter be SENT TO COUNCIL (5-12-2025). No votes were taken.*

**A motion was made by Councilmember Mushatt, seconded by Councilmember El-Alamin, that this matter stay in FINANCE COMMITTEE (5-21-2025). This motion PASSED by the following vote:*

Aye: 5 – Councilmember Mushatt, Councilmember Jarrett, Councilmember El-Alamin, Councilmember Lewis, and Councilmember Priestley

No: 3 – Councilmember Winfrey-Carter, Councilmember Burns, and Councilmember Pfeiffer

250147-T Approval/2025-26 Annual Action Plan/Proposed Uses and Funding
Recommendations/U.S. Department of Housing and Urban Development Block
Grant/HOME Investment Partnerships/Emergency Solutions Grant Funds

Resolution resolving that the City Officials approve the funding amounts and projects and authorize entering into contracts for the agencies listed for the City's FY 2025-26 Community Development Block Grant program in the estimated amount of \$3,501,819.70 FY 2026-26, HOME Investment Partnerships program in the estimated amount of \$629,222.08 and FY 2025-26 Emergency Solutions Grant program in the estimated amount of \$335,614.00, and include any program income which might become available as a result of receipt of these funds and previous funds., AND, further resolving that funds in an estimated amount of \$8,225.34 in CDBG program income received from loan repayments and other eligible activities, shall be made available for use as part of the FY 2025-26 Community Development Block Grant program and the budget amended as received, AND, further resolving that all sub

recipient agencies shall conform to the standards and bidding procedures maintained by the City of Flint and such bid processes shall be approved as to form by the Chief Legal Officer of the City of Flint. Sub recipients may not obligate any funds, incur any costs, nor implement any physical activities until the Division of Community Services has completed the Environmental Review Record and/or received a release of funds from the U.S. Department of HUD and has issued a written notice to proceed to the subrecipient, AND, further resolving following notification that HUD has approved the 2025-26 Annual Action Plan through execution of a Grant Agreement with the City of Flint, the appropriate City Officials are authorized to do all necessary to enter into sub-grantee agreements with the various agencies., AND, further resolving that the appropriate officials are hereby authorized to do all things necessary to set up the appropriate accounts in the 279 Fund, AND, further resolving that the appropriate city officials are hereby authorized to do all things necessary to move remaining unspent and available CDBG, HOME and ESG funds to fiscal year 2025 and for as many years as funding remains available.

**A motion was made by Councilmember Winfrey-Carter, seconded by Councilmember El-Alamin, that this matter be sent to COUNCIL (5-12-2025). This motion PASSED by the following vote:*

Aye: 8 – Councilmember Burns, Councilmember Mushatt, Councilmember Pfeiffer, Councilmember Jarrett, Councilmember El-Alamin, Councilmember Lewis, Councilmember Priestley, and Councilmember Winfrey-Carter

No: 0 –

ADJOURNMENT

Councilmember Pfeiffer, seconded by Councilmember El-Alamin, made a motion to Adjourn. This Finance Committee Meeting Adjourned at 6:30 p.m.

This Motion PASSED by a VOTE of 8:0

Respectfully transcribed and submitted,

*Jasmine Green
City Council Secretary*



250167-T

City of Flint, Michigan

Third Floor, City Hall
1101 S. Saginaw Street
Flint, Michigan 48502
www.cityofflint.com

Meeting Minutes – FINAL

Wednesday, May 7, 2025
6:37 PM

City Council Chambers

LEGISLATIVE COMMITTEE

VACANT, Chairperson

Leon El-Alamin, Ward 1

Ladel Lewis, Ward 2

VACANT, Ward 3

Judy Priestley, Ward 4

Jerri Winfrey-Carter, Ward 5

Tonya Burns, Ward 6

Candice Mushatt, Ward 7

Dennis Pfeiffer, Ward 8

Jonathan Jarrett, Ward 9

Davina Donahue, City Clerk

ROLL CALL

Present: Councilmembers El-Alamin, Lewis, Priestley, Winfrey-Carter, Burns, Mushatt, Pfeiffer and Jarrett

REQUEST FOR AGENDA CHANGES/ADDITIONS

None

PUBLIC COMMENT

6 Public Speakers

COUNCIL RESPONSE

Councilmembers to respond (Lewis, and Mushatt)

CONSENT AGENDA

ORDINANCES

250148-T Ordinance/Code Amendment/Ordinance/Chapter 25 (Community Development)/Article I (Community Benefits Agreements)/Sections 25-1 to 25-7

An ordinance to amend the Flint City Code of Ordinances by amending Chapter 25, Community Development, by the addition of Article I, Community Benefits Agreements. [NOTE: This Ordinance to become effective 30 days after adoption.].

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

CONSENT AGENDA VOTE

Councilmember Priestley, seconded by Councilmember El-Alamin, made a motion to Approve the Consent Agenda with any separations. Councilmember Pfeiffer requested complete separation. No votes were taken.

SEPARATED FROM MASTER RESOLUTION (CONSENT AGENDA)

250148-T Ordinance/Code Amendment/Ordinance/Chapter 25 (Community Development)/Article I (Community Benefits Agreements)/Sections 25-1 to 25-7

An ordinance to amend the Flint City Code of Ordinances by amending Chapter 25, Community Development, by the addition of Article I, Community Benefits Agreements. [NOTE: This Ordinance to become effective 30 days after adoption.].

****A motion was made by Councilmember Priestley, seconded by Councilmember El-Alamin, that this matter stay in LEGISLATIVE COMMITTEE (5-21-2025). This motion PASSED by the following vote:***

Aye: 7 – Councilmember Lewis, Councilmember Priestley, Councilmember Burns, Councilmember Mushatt, Councilmember Pfeiffer, Councilmember Jarrett, and Councilmember El-Alamin

No: 0 –

Absent: 1 – Councilmember Winfrey-Carter

ADJOURNMENT

Councilmember Pfeiffer, seconded by Councilmember El-Alamin, made a motion to Adjourn. This Legislative Committee Meeting Adjourned at 7:06 p.m.

This Motion PASSED by a VOTE of 7:0

Absent: Councilmember Winfrey-Carter

Respectfully transcribed and submitted,

*Jasmine Green
City Council Secretary*



250168-T

City of Flint, Michigan

Third Floor, City Hall
1101 S. Saginaw Street
Flint, Michigan 48502
www.cityofflint.com

Meeting Minutes – FINAL

Wednesday, May 7, 2025
7:14 PM

City Council Chambers

GOVERNMENTAL OPERATIONS COMMITTEE

VACANT, Chairperson

Leon El-Alamin, Ward 1

VACANT, Ward 3

Jerri Winfrey-Carter, Ward 5

Candice Mushatt, Ward 7

Jonathan Jarrett, Ward 9

Ladel Lewis, Ward 2

Judy Priestley, Ward 4

Tonya Burns, Ward 6

Dennis Pfeiffer, Ward 8

Davina Donahue, City Clerk

ROLL CALL

Present: Councilmembers El-Alamin, Lewis, Priestley, Winfrey-Carter, Burns, Mushatt, Pfeiffer, and Jarrett

(Councilmember Burns arrived at 7:26 p.m., during Public Comment.)

REQUEST FOR AGENDA CHANGES/ADDITIONS

NONE

PUBLIC COMMENT

ROLL CALL

Present: Councilmembers El-Alamin, Lewis, Priestley, Mushatt, Pfeiffer, and Jarrett

Absent: Councilmembers Winfrey-Carter, and Councilmember Burns left this meeting at 7:32 p.m., right after Public Comment

COUNCIL RESPONSE

Councilmembers to respond (Lewis, and Mushatt)

CONSENT AGENDA

RESOLUTIONS

250118-T Charitable Gaming License/Uncle Phil's Adventures in Philanthropy

Resolution resolving that Uncle Phil's Adventures in Philanthropy is recognized as a non-profit organization operating in the city of Flint for the purpose of obtaining charitable gaming licenses, as issued by the State of Michigan, Bureau of State Lottery, Charitable Gaming Division, relative to conducting charity and fundraising events, as allowed by Act 382 of Public Acts of 1972, as amended.

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

APPOINTMENTS

250061-T Re-Appointment/Hurley Board of Hospital Managers/Charlotte Edwards

Resolution resolving that the Flint City Council approves the re-appointment of Charlotte Edwards (Flint, Michigan, 48503) to the Hurley Board of Hospital Managers, with such term commencing immediately and expiring on April 30, 2030.

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

250096-T Re-Appointment/Hurley Board of Hospital Managers/DeAndra Larkin

Resolution resolving that the Flint City Council approves the re-appointment of DeAndra Larkin (Flint, Michigan, 48507) to serve a five-year term on the Hurley Board of Hospital Managers, with such term commencing immediately and expiring April 30, 2030.

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

250133-T Appointment/Hurley Board of Hospital Managers/Dr. Khalid M. Ahmed

Resolution resolving that the Flint City Council approves the appointment of Dr. Khalid M. Ahmed (Flint, Michigan, 48503) to serve a five-year term on the Hurley Board of Hospital Managers, with such term commencing immediately and expiring April 30, 2030.

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

CONSENT AGENDA VOTE

Councilmember Priestley, seconded by Councilmember El-Alamin, made a motion to Approve the Consent Agenda with any separations (SEND TO COUNCIL 5-12-2025). Councilmember Pfeiffer requested complete separations. No votes were taken.

SEPARATED FROM MASTER RESOLUTION (CONSENT AGENDA)

250118-T Charitable Gaming License/Uncle Phil's Adventures in Philanthropy

Resolution resolving that Uncle Phil's Adventures in Philanthropy is recognized as a non-profit organization operating in the city of Flint for the purpose of obtaining charitable gaming licenses, as issued by the State of Michigan, Bureau of State Lottery, Charitable Gaming Division, relative to conducting charity and fundraising events, as allowed by Act 382 of Public Acts of 1972, as amended.

**A motion was made by Councilmember Priestley, seconded by Councilmember El-Alamin, that this matter be SENT TO COUNCIL (5-12-2025). No votes were taken.*

**A motion was made by Councilmember Pfeiffer, seconded by Councilmember El-Alamin, that this matter stay in GOVERNMENTAL OPERATIONS COMMITTEE (5-21-2025). This motion PASSED by the following vote:*

Aye: 6 – Councilmember El-Alamin, Councilmember Lewis, Councilmember Priestley, Councilmember Mushatt, Councilmember Pfeiffer, and Councilmember Jarrett

No: 0 –

Absent: 2 – Councilmember Winfrey-Carter, and Councilmember Burns

250061-T Re-Appointment/Hurley Board of Hospital Managers/Charlotte Edwards

Resolution resolving that the Flint City Council approves the re-appointment of Charlotte Edwards (Flint, Michigan, 48503) to the Hurley Board of Hospital Managers, with such term commencing immediately and expiring on April 30, 2030.

**A motion was made by Councilmember El-Alamin, seconded by Councilmember Lewis, that this matter be sent to COUNCIL (5-12-2025). This motion PASSED by the following vote:*

Aye: 5 – Councilmember Lewis, Councilmember Priestley, Councilmember Mushatt, Councilmember Jarrett, and Councilmember El-Alamin

No: 1 – Councilmember Pfeiffer

Absent: 2 – Councilmember Winfrey-Carter, and Councilmember Burns

250096-T Re-Appointment/Hurley Board of Hospital Managers/DeAndra Larkin

Resolution resolving that the Flint City Council approves the re-appointment of DeAndra Larkin (Flint, Michigan, 48507) to serve a five-year term on the Hurley Board of Hospital Managers, with such term commencing immediately and expiring April 30, 2030.

**A motion was made by Councilmember El-Alamin, seconded by Councilmember Priestley, that this matter be sent to COUNCIL (5-12-2025). This motion PASSED by the following vote:*

Aye: 6 – Councilmember Priestley, Councilmember Mushatt, Councilmember Pfeiffer, Councilmember Jarrett, Councilmember El-Alamin, and Councilmember Lewis

No: 0 –

Absent: 2 – Councilmember Winfrey-Carter, and Councilmember Burns

250133-T Appointment/Hurley Board of Hospital Managers/Dr. Khalid M. Ahmed

Resolution resolving that the Flint City Council approves the appointment of Dr. Khalid M. Ahmed (Flint, Michigan, 48503) to serve a five-year term on the Hurley Board of Hospital Managers, with such term commencing immediately and expiring April 30, 2030.

**A motion was made by Councilmember El-Alamin, seconded by Councilmember*

Priestley, that this matter be SENT TO COUNCIL (5-12-2025). This motion FAILED by the following vote:

Aye: 4 – Councilmember Mushatt, Councilmember El-Alamin, Councilmember Lewis, and Councilmember Priestley

No: 2 – Councilmember Pfeiffer, and Councilmember Jarrett

Absent: 2 – Councilmember Winfrey-Carter, and Councilmember Burns

**A motion was made by Councilmember Priestley, seconded by Councilmember El-Alamin, that this matter stay in GOVERNMENTAL OPERATIONS COMMITTEE (5-21-2025). This motion PASSED by the following vote:*

Aye: 6 – Councilmember El-Alamin, Councilmember Lewis, Councilmember Priestley, Councilmember Mushatt, Councilmember Pfeiffer, and Councilmember Jarrett

No: 0 –

Absent: 2 – Councilmember Winfrey-Carter, and Councilmember Burns

ADJOURNMENT

Councilmember Pfeiffer, seconded by Councilmember Priestley, made a motion to Adjourn. This Governmental Operations Committee Meeting Adjourned at 7:52 p.m.

This Motion PASSED by a VOTE of 6:0

Absent: (Councilmembers Winfrey-Carter and Burns)

Respectfully transcribed and submitted,

*Jasmine Green
City Council Secretary*



250169-T

City of Flint, Michigan

Third Floor, City Hall
1101 S. Saginaw Street
Flint, Michigan 48502
www.cityofflint.com

MEETING MINUTES – FINAL

Monday, May 12, 2025

4:36 PM

City Council Chambers

SPECIAL AFFAIRS COMMITTEE

Candice Mushatt, Vice President, Ward 7

Leon El-Alamin, Ward 1

Ladel Lewis, Ward 2

VACANT, Ward 3

Judy Priestley, Ward 4

Jerri Winfrey-Carter, Ward 5

Tonya Burns, Ward 6

Dennis Pfeiffer, Ward 8

Jonathan Jarrett, Ward 9

Davina Donahue, City Clerk

ROLL CALL

Present: Councilmembers Lewis, Priestley, Winfrey-Carter, Burns, Mushatt and Jarrett

Absent: Councilmembers El-Alamin and Pfeiffer

(Councilmembers Winfrey-Cater arrived at approximately 4:42 p.m. and Lewis arrived at approximately 4:45 p.m. Both arrived shortly after Roll Call was taken)

READING OF DISORDERLY PERSONS CITY CODE SUBSECTION

Read Into Record

REQUEST FOR AGENDA CHANGES/ADDITIONS

None

PUBLIC COMMENT

7 Public Speakers

COUNCIL RESPONSE

Councilmembers to respond (Burns, Winfrey-Carter, Priestley, Lewis and Mushatt)

CONSENT AGENDA

COUNCIL MOTION

**A motion was made by Councilmember Lewis, seconded by Councilmember Priestley, to give Christian Love Faith Center \$25,000.00 in Food Access. Resolution to be written up at a later date NO votes taken.*

**A motion was made by Councilmember Burns, seconded by Councilmember Jarrett, to amend the motion to include St. Marks Missionary Baptist Church, Christian Love Faith Center, Eastside Compassionate Mission, and Franklin Compassionate Mission to give all listed \$25,000.00 each. Resolution to be written up at a later date. NO votes taken.*

**A motion was made by Councilmember Lewis, seconded by Councilmember Priestley, to give Eastside Compassionate Mission, Franklin Compassionate Mission, and Christian Love Faith Center \$25,000.00 each in Food Access. Resolution to be written up at a later date. This Amended motion FAILED by the following votes:*

Aye: 3- Councilmember Lewis, Councilmember Priestley and Councilmember Mushatt

No: 2- Councilmember Winfrey-Carter and Councilmember Burns

Absent: Councilmembers El-Alamin, Pfeiffer and Jarrett

**Vice President Mushatt brought back the motion made by Councilmember Burns, seconded by Councilmember Jarrett, to amend the motion to include St. Marks Missionary Baptist Church, Christian Love Faith Center, Eastside Compassionate Mission, and Franklin Compassionate*

Mission to give all listed \$25,000.00 each. Resolution to be written up at a later date. This Amended motion FAILED by the following votes:

Aye: 1- Councilmember Burns

No: 5- Councilmember Lewis, Councilmember Priestley, Councilmember Winfrey-Carter, and Councilmember Mushatt

Absent: Councilmembers El-Alamin and Pfeiffer

**Vice President Mushatt brought back the motion that was made by Councilmember Lewis, seconded by Councilmember Priestley, to give Christian Love Faith Center \$25,000.00 in Food Access. Resolution to be written up at a later date. This Amended motion FAILED by the following votes:*

Aye: 3- Councilmember Lewis, Councilmember Priestley and Councilmember Mushatt

No: 2- Councilmember Winfrey-Carter and Councilmember Jarrett

Abstain: 1- Councilmember Burns

Absent: Councilmembers El-Alamin and Pfeiffer

RESOLUTIONS

250154-T Setting Public Hearing/Drinking Water System Improvements/2026 Drinking Water State Revolving Fund (DWSRF)/Project Plan

Resolution resolving that the City Council approves holding a public hearing on May 27, 2025, at 5:30 p.m., during the City Council meeting in the City Council Chambers, to receive public comment on the City of Flint's 2026 Drinking Water State Revolving (DWSRF) Project Plan for improvements at the Torrey Road Booster Station and Replacement of the Northwest Transmission Main.

This Matter PASSED on the Consent Agenda

CONSENT AGENDA VOTE

Councilmember Priestly, seconded by Councilmember Lewis, made a motion to Approve the Consent Agenda with any separations (SEND TO COUNCIL). This Motion PASSED by the following vote:

Aye: 6- Councilmember Lewis, Councilmember Priestley, Councilmember Winfrey-Carter, Councilmember Burns, Councilmember Mushatt and Councilmember Jarrett

No: 0-

Absent: Councilmembers El-Alamin and Pfeiffer

ADJOURNMENT

Councilmember Priestley, seconded by Councilmember Lewis, made a motion to Adjourn. This Regular City Council Meeting Adjourned at 6:28 p.m.

This Motion PASSED by a VOTE of 6:0

Absent: Councilmembers El-Alamin and Pfeiffer

*Respectfully transcribed and submitted,
Christel Snider
City Council Secretary*



City of Flint, Michigan

Third Floor, City Hall
1101 S. Saginaw Street
Flint, Michigan 48502
www.cityofflint.com

250170-T

MEETING MINUTES — FINAL

Monday, May 12, 2025

6:45 PM

City Council Chambers

CITY COUNCIL

Ladel Lewis, President, Ward 2
Candice Mushatt, Vice President, Ward 7

Leon El-Alamin, Ward 1
Judy Priestley, Ward 4
Tonya Burns, Ward 6

VACANT, Ward 3
Jerri Winfrey-Carter, Ward 5
Dennis Pfeiffer, Ward 8

Jonathan Jarrett, Ward 9

Davina Donahue, City Clerk

CALL TO ORDER

City Clerk Davina Donahue called this City Council meeting to order at 6:45 p.m., for the purpose of electing a City Council President, in accordance with Section 3-201 (B) of the Flint City Charter.

ROLL CALL

Present: Councilmembers Lewis, Priestley, Winfrey-Carter, Burns, Mushatt and Jarrett

Absent: Councilmembers El-Alamin and Pfeiffer

COUNCIL MOTION

Councilmember Priestley, seconded by Councilmember Mushatt, made a motion to move the Organization of the City Council (Council President, Vice President, and Other Officers and Committees) vote to the end of Agenda. This motion PASSED by the following vote:

Aye: 6 – Councilmember El-Alamin, Councilmember Lewis, Councilmember Priestley, Councilmember Winfrey-Carter, Councilmember Burns, and Councilmember Mushatt

No: 0 –

Absent: Councilmembers El-Alamin and Councilmember Pfeiffer

PLEDGE OF ALLEGIANCE

Led by Councilmember Winfrey-Carter

PRAYER OR BLESSING

Led by Councilmember Jarrett

READING OF DISORDERLY PERSONS CITY CODE SUBSECTION

Read Into Record

REQUEST FOR AGENDA CHANGES/ADDITIONS

None

PUBLIC COMMENT

10 Public Speakers

COUNCIL RESPONSE

Councilmembers to respond (Priestley, Burns, Mushatt and Lewis)

CONSENT AGENDA

PRESENTATION OF MINUTES

250150-T DRAFT/PROPOSED Summary Minutes/Flint City Council/Special City Council Meeting/April 21, 2025

DRAFT/PROPOSED Summary Minutes of the Flint Special City Council Meeting held Monday, April 21, 2025, at 4:33 p.m., in the Council Chambers, 3rd Floor, City Hall.

**A motion was made by Councilmember Priestley, seconded by Councilmember Mushatt, that this matter be PLACED ON FILE with any corrections. This motion PASSED by the following vote:*

Aye: 5- Councilmember Lewis, Councilmember Priestley, Councilmember Burns, Councilmember Mushatt and Councilmember Jarrett

No: 0 –

Absent: 3 – Councilmember El-Alamin, Councilmember Winfrey-Carter, and Councilmember Pfeiffer

250151-T DRAFT/PROPOSED Summary Minutes/Flint City Council/Finance Committee Meeting/April 23, 2025

DRAFT/PROPOSED Summary Minutes of the Finance Committee Meeting held Wednesday, April 23, 2025, at 5:21 p.m., in the Council Chambers, 3rd Floor, City Hall.

**A motion was made by Councilmember Priestley, seconded by Councilmember Mushatt, that this matter be PLACED ON FILE with any corrections. This motion PASSED by the following vote:*

Aye: 5- Councilmember Lewis, Councilmember Priestley, Councilmember Burns, Councilmember Mushatt and Councilmember Jarrett

No: 0 –

Absent: 3 – Councilmember El-Alamin, Councilmember Winfrey-Carter, and Councilmember Pfeiffer

250152-T DRAFT/PROPOSED Summary Minutes/Flint City Council/Governmental Operations Committee Meeting/April 23, 2025

DRAFT/PROPOSED Summary Minutes of the Finance Committee Meeting held Wednesday, April 23, 2025, at 9:01 p.m., in the Council Chambers, 3rd Floor, City Hall.

**A motion was made by Councilmember Priestley, seconded by Councilmember Mushatt, that this matter be PLACED ON FILE with any corrections. This motion PASSED by the following vote:*

Aye: 5- Councilmember Lewis, Councilmember Priestley, Councilmember Burns, Councilmember Mushatt and Councilmember Jarrett

No: 0 –

Absent: 3 – Councilmember El-Alamin, Councilmember Winfrey-Carter, and Councilmember Pfeiffer

250153-T DRAFT/PROPOSED Summary Minutes/Flint City Council/Regular City Council Meeting/April 28, 2025

DRAFT/PROPOSED Summary Minutes of the Regular City Council Meeting held Monday, April 28, 2025, at 6:05 p.m., in the Council Chambers, 3rd Floor, City Hall.

**A motion was made by Councilmember Priestley, seconded by Councilmember Mushatt, that this matter be PLACED ON FILE with any corrections. This motion PASSED by the following vote:*

Aye: 5- Councilmember Lewis, Councilmember Priestley, Councilmember Burns, Councilmember Mushatt and Councilmember Jarrett

No: 0 –

Absent: 3 – Councilmember El-Alamin, Councilmember Winfrey-Carter, and Councilmember Pfeiffer

APPOINTMENTS

250061-T Re-Appointment/Hurley Board of Hospital Managers/Charlotte Edwards

Resolution resolving that the Flint City Council approves the re-appointment of Charlotte Edwards (Flint, Michigan, 48503) to the Hurley Board of Hospital Managers, with such term commencing immediately and expiring on April 30, 2030.

This Matter was ADOPTED by the MASTER RESOLUTION on the Consent Agenda

250096-T Re-Appointment/Hurley Board of Hospital Managers/DeAndra Larkin

Resolution resolving that the Flint City Council approves the re-appointment of DeAndra Larkin (Flint, Michigan, 48507) to serve a five-year term on the Hurley Board of Hospital Managers, with such term commencing immediately and expiring April 30, 2030.

This Matter was ADOPTED by the MASTER RESOLUTION on the Consent Agenda

RESOLUTIONS

250087-T Reallocation of ARPA Funds/Tapology

Resolution resolving that the appropriate City Officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account#101-612.008-801.000 to Tapology in the amount of %50,000.00 [NOTE: Tapology's mission is to preserve and promote the art of dance through performance, education and community outreach.]

This Matter was ADOPTED by the MASTER RESOLUTION on the Consent Agenda

250120-T Support/Local Bridge Program Funding/Michigan Department of Transportation

Resolution resolving that this resolution is hereby adopted to confirm the City's commitment to the proposed FY2028 bridge projects and the ability to finance the 5% local share of construction costs from funding available in the 202 Major Street Fund if the City is awarded funding for the proposed bridge projects. [NOTE: The Michigan Department of Transportation allocates project funds to local governments to repair or rehabilitate bridges that are in pressing need of repair or new design to meet motorists' needs under the Local Bridge Program.]

This Matter was ADOPTED by the MASTER RESOLUTION on the Consent Agenda

250121-T CO#1/GOCUTTREES, Inc. DBA Monster Tree Service/Urban Forestry Services

Resolution resolving that the Proper City Officials are hereby authorized to enter into change order #1 to contract with GOCUTTREES, Inc., dba Monster Tree Services of Troy for additional urban forestry services, in an amount NOT-TO-EXCEED \$63,700.00 and a revised three year aggregate of \$570,700.00.

This Matter was ADOPTED by the MASTER RESOLUTION on the Consent Agenda

250123-T CO#1/Increase/The Liou Choice Neighborhood Implementation/Technical Assistance Contract

Resolution resolving that appropriate City official are authorized to do all things necessary to process a change order to contract 23-072 with The Liou Choice in the amount of \$75,000.00 for a total contract amount of \$149,999.00. [NOTE: the primary strategy of the City of Flint's CNI grant is to implement the approved Transformation Plan through the demolition and replacement

of the obsolete Atherton East public housing development (Housing), implementation of several neighborhood strategies to revitalize the area (Neighborhoods), and ensuring that residents in the Choice Neighborhood areas are comprehensively assisted with improved access to basic services (People).]

This Matter was ADOPTED by the MASTER RESOLUTION on the Consent Agenda

250124-T Contract/Sinclair Recreation/Park Improvements/Ophelia Bonner and Dewey Park

Resolution resolving that the appropriate City Officials, upon City Council's approval, are hereby authorized to do all things necessary including budget adjustments to enter into contract with Sinclair Recreation, to complete the installation and repair of pavilions at City of Flint parks, for contract amount of \$170,600 and include 10% contingency NOT-TO-EXCEED \$187,660.00.

This Matter was ADOPTED by the MASTER RESOLUTION on the Consent Agenda

250125-T Contract/Communities First/Commercial Façade/1021 N. Saginaw St./The Choice Neighborhood

Resolution resolving that the appropriate City Officials are authorized to do all things necessary including budget amendments to enter an agreement with Communities First in an amount NOT-TO-EXCEED \$250,000.00 for the purposes of façade improvements at the property located at 1021 N. Saginaw Street. [NOTE: the property located at 1021 N. Saginaw is within the Choice Neighborhood area, owned by Communities First and façade improvements are part of the approved transformation neighborhood strategy.]

This Matter ADOPTED by the MASTER RESOLUTION on the Consent Agenda

250126-T MTech/Purchase Sewer Cleaning Combination Truck

Resolution resolving that the Proper City Officials, upon City Council's approval, are hereby authorized to issue a purchase order to MTech for the purchase of sewer cleaning combination truck in an amount NOT-TO-EXCEED \$374,790.42 for FY25 budget (07/01/2024-06/30/25). [NOTE: this vehicle purchase will replace truck #7404, a 2019 Freightliner Vactor, vin# 1FVHG3FE2LHLH6059 which will be traded in on this vehicle. Total price for the new truck is \$673,463.60 with a trade in amount of \$225,000.00. The purchase price is \$374,790.42.]

This Matter was ADOPTED by the MASTER RESOLUTION on the Consent Agenda

250127-T Opioid Settlement Fund/Fire and Life Safety and Rescue Equipment/Flint Fire Department

Resolution resolving that the appropriate City Officials are hereby authorized to do all things necessary, including executing any necessary agreements, to appropriate from the funding source, as designated by the Finance Department after City Council approval in the amount of \$480,000.00 to the Flint Fire Department to purchase Life Safety and Rescue Equipment. Based on review and validation of the appropriate fund use by the Finance Department, utilizing these funds will be consistent and compliant with the requirements of the National Prescription Opiate Litigation (MDL No. 2804). AND, further resolving that the Division of Purchase and Supplies is hereby authorized to issue Purchase Orders to Flint Fire Department approved vendors for the purchase of various Life Safety and Rescue Equipment in an amount NOT-TO-EXCEED \$480,000.00. [NOTE: Additional supplies are needed to outfit the apparatus such as decaling, equipment, rescue equipment, medical and life safety supplies, etc. will be procured in accordance with the City's purchasing ordinance and policies for an overall cost NOT-TO-EXCEED \$480,000.00.]

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

250128-T Third Quarter/2025 Budget Amendment

Resolution resolving that the appropriate officials are hereby authorized to do all things necessary to incorporate the

approved appropriation changes into the FY2025 operating budget of the City of Flint. [NOTE: Amendment to the FY2025 City of Flint Budget-recognize Revenue and Expenditures associated with the KWA Water Supply System Refunding Bonds Costs of Issuance.]

This Matter was ADOPTED by the MASTER RESOLUTION on the Consent Agenda

250129-T Contract/SERVPRO/Residential Façade Improvements/The Choice Neighborhood Critical Community Improvement Program

Resolution resolving that the appropriate City Officials are authorized to do all things necessary to enter into a contract with SERVPRO in the amount NOT-TO-EXCEED \$801,334.36. [NOTE: SERVPRO will enter a performance-based contract throughout seven months to complete property assessments, collaborate consultations with homeowners, as implementation of exterior improvements and repairs to include sourcing materials, overseeing construction, and adhering to HUD Choice regulatory standards for 17 properties.]

This Matter was ADOPTED by the MASTER RESOLUTION on the Consent Agenda

250130-T Authorize Substantial Amendment/City of Flint/Home-American Rescue Plan (ARP) Funding Grant

Resolution resolving that the appropriate City Officials are hereby authorized to do all things necessary including completing budget amendments to enter into contracts and memorandums of understanding for the agencies listed for the City's HOME-ARP Grant in the amount of \$3,244,570, in appropriate accounts and as long as funds remain available. [NOTE: the City of Flint was awarded grant funding in the amount of \$3,244,570.00 from the U.S. Department of Housing and Urban Development (HUD) on April 13, 2023 for HOME-ARP program to address the housing needs of very specific qualifying populations.]

This Matter was ADOPTED by the MASTER RESOLUTION on the Consent Agenda

- 250141-T** Grant Acceptance/FY-25 Community Leadership Fund/Community Foundation of Greater Flint/Flint Police Department SAKI-Sapphires Conference

Resolution resolving that the appropriate City officials, upon the City Council approval, are hereby authorized to do all things necessary to enter into the Community Leadership Fund grant agreement by and between the City of Flint Police Department SAKI Unit and the Community Foundation of Greater Flint, accept the Community Leadership Fund grant award, amend the FY 25 budget, appropriate award funding for revenue and expenditures in the future fiscal years as long as the funds are available from the funder, and abide by the terms and conditions of the grant from Community Foundation Greater Flint, in the amount of \$5,000.00 to grant code LCF-SPHRES25. [NOTE: The annual Flint Police Department (FPD) SAPPHIRES Conference is a notable event bringing together professionals, scholars, and enthusiast from law enforcement, forensic, and legal, intended to foster learning, collaboration, and the exchange of ideas.]

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

- 250142-T** CO #1/Elevator Service, LLC/Additional Elevator Services

Resolution resolving that Proper City Officials, upon City Council approval, are hereby authorized to issue change order #1 to the contract with Elevator Service, LLC for additional elevator maintenance and repairs, in the amount of \$28,000.00 and revised total of \$86,500.00. [NOTE: The City was cited on recent elevator inspections, as well as adding monies for maintenance service calls for the period ending June 30, 2025.]

This Matter was ADOPTED by the MASTER RESOLUTION on the Consent Agenda

250143-T CO #1/Contractor Training Institute LLC/Lead Based Paint Hazard Control Abatement Services

Resolution resolving that Proper City Officials are hereby authorized to pay the change order overages due to unforeseen repairs for the 2 homes awarded to CTI for Lead Remediation Services in the City of Flint for FY25 in an amount NOT-TO-EXCEED \$35,800.00.

This Matter was ADOPTED by the MASTER RESOLUTION on the Consent Agenda

250144-T NYE Uniform Company/Uniforms/Flint Police Department

Resolution resolving that proper City Officials, upon the City Council's approval, are hereby authorized to purchase uniforms, alterations, sewing on of patches and embroidery on shirts in an amount NOT-TO-EXCEED \$100,000.00 for July 1, 2024, through June 30, 2025.

This Matter was ADOPTED by the MASTER RESOLUTION on the Consent Agenda

250145-T Approve/Amendment Resolution 240027

Resolution resolving that the City Council amend resolution #240027 to change the account number stated as the funding source from which funding be appropriated to the Lead-Based Paint Hazard Control Match to account #101-287.000-963.000 and the amount to appropriated is \$252,080.00. [NOTE: It was discovered after the fact that a clerical error had been made on resolution #240027 in citing account #101-729.002-801.000 as funding source from which the reallocation of ARPA funds would be appropriated and the correct funding source of the reallocation of ARPA funds should have been cited as account #101-287.000-963.000]

This Matter was ADOPTED by the MASTER RESOLUTION on the Consent Agenda

250146-T Amendment/Resolution 230086/Flint Police Department

Resolution resolving that the proper City Officials, upon the City Council approval, are hereby authorized all things necessary to continue the Cold Case Unit in the amount NOT-TO-EXCEED \$350,000.00. [NOTE: The City of Flint Police Department is requesting an extension to use the ARPA funds that were allocated to the City of Flint Police Department to establish a Cold Case Unit; the end date would change from April 1, 2025, to December 31, 2026. The City Council adopted resolution 230086 on April 10, 2023. According to adopted resolution 220464.1 the ARPA allocation plan allocates \$350,000.00 for a Cold Case Unit.]

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

250147-T Approval/2025-26 Annual Action Plan/Proposed Uses and Funding Recommendations/U.S. Department of Housing and Urban Development Block Grant/HOME Investment Partnerships/Emergency Solutions Grant Funds

Resolution resolving that the City Officials approve the funding amounts and projects and authorize entering into contracts for the agencies listed for the City's FY 2025-26 Community Development Block Grant program in the estimated amount of \$3,501,819.70 FY 2026-26, HOME Investment Partnerships program in the estimated amount of \$629,222.08 and FY 2025-26 Emergency Solutions Grant program in the estimated amount of \$335,614.00, and include any program income which might become available as a result of receipt of these funds and previous funds., AND, further resolving that funds in an estimated amount of \$8,225.34 in CDBG program income received from loan repayments and other eligible activities, shall be made available for use as part of the FY 2025-26 Community Development Block Grant program and the budget amended as received, AND, further resolving that all sub recipient agencies shall conform to the standards and bidding procedures maintained by the City of Flint and such bid processes shall be approved as to form by the Chief Legal Officer of the City of Flint. Sub recipients may not obligate any funds, incur any costs, nor implement any physical activities until the Division of

Community Services has completed the Environmental Review Record and/or received a release of funds from the U.S. Department of HUD and has issued a written notice to proceed to the subrecipient, AND, further resolving following notification that HUD has approved the 2025-26 Annual Action Plan through execution of a Grant Agreement with the City of Flint, the appropriate City Officials are authorized to do all necessary to enter into sub-grantee agreements with the various agencies., AND, further resolving that the appropriate officials are hereby authorized to do all things necessary to set up the appropriate accounts in the 279 Fund, AND, furthering resolving that the appropriate city officials are hereby authorized to do all things necessary to move remaining unspent and available CDBG, HOME and ESG funds to fiscal year 2025 and for as many years as funding remains available.

This Matter was ADOPTED by the MASTER RESOLUTION on the Consent Agenda

RESOLUTIONS (May Be Referred from Special Affairs)

250154-T *Setting Public Hearing/Drinking Water System Improvements/2026 Drinking Water State Revolving Fund (DWSRF)/Project Plan*

Resolution resolving that the City Council approves holding a public hearing on May 27, 2025, at 5:30 p.m., during the City Council Meeting in the City Council Chambers, to receive public comment on the City of Flint's 2026 Drinking Water State Revolving (DWSRF) Project Plan for improvements at the Torrey Road Booster Station and Replacement of the Northwest Transmission Main.

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

CONSENT AGENDA VOTE

Councilmember Priestley, seconded by Councilmember Mushatt, made a motion to Approve the consent Agenda with any separations. This motion PASSED by the following vote:

Aye: 5 - Councilmember Lewis, Councilmember Priestley, Councilmember Burns, Councilmember Mushatt and Councilmember Jarrett

No: 0 –

Absent: 3 – Councilmember El-Alamin, Councilmember Winfrey-Carter, and Councilmember Pfeiffer

SEPARATED FROM MASTER RESOLUTION (CONSENT AGENDA)

250127-T Opioid Settlement Fund/Fire and Life Safety and Rescue Equipment/Flint Fire Department

Resolution resolving that the appropriate City Officials are hereby authorized to do all things necessary, including executing any necessary agreements, to appropriate from the funding source, as designated by the Finance Department after City Council approval in the amount of \$480,000.00 to the Flint Fire Department to purchase Life Safety and Rescue Equipment. Based on review and validation of the appropriate fund use by the Finance Department, utilizing these funds will be consistent and compliant with the requirements of the National Prescription Opiate Litigation (MDL No. 2804). AND, further resolving that the Division of Purchase and Supplies is hereby authorized to issue Purchase Orders to Flint Fire Department approved vendors for the purchase of various Life Safety and Rescue Equipment in an amount NOT-TO-EXCEED \$480,000.00. [NOTE: Additional supplies are needed to outfit the apparatus such as decaling, equipment, rescue equipment, medical and life safety supplies, etc. will be procured in accordance with the City's purchasing ordinance and policies for an overall cost NOT-TO-EXCEED \$480,000.00.]

***A motion was made by Councilmember Priestley, seconded by Councilmember Mushatt, that this matter be sent to ADOPTED. NO Votes were taken.**

***A motion was made by Councilmember Priestley, seconded by Councilmember Mushatt, that this matter be amended to a .1 to amend the language. NO Votes were taken.**

RECESS

President Lewis brought the meeting to a 5-minute recess without objection for legal wording.

ROLL CALL

Present: Councilmembers Lewis, Priestley, Winfrey-Carter, Burns, Mushatt and Jarrett

Absent: Councilmembers El-Alamin and Pfeiffer

SEPARATED FROM MASTER RESOLUTION (CONSENT AGENDA) (CONTINUED)

250127-T Opioid Settlement Fund/Fire and Life Safety and Rescue Equipment/Flint Fire Department

Resolution resolving that the appropriate City Officials are hereby authorized to do all things necessary, including executing any necessary agreements, to appropriate from the funding source, as designated by the Finance Department after City Council approval in the amount of \$480,000.00 to the Flint Fire Department to purchase Life Safety and Rescue Equipment. Based on review and validation of the appropriate fund use by the Finance Department, utilizing these funds will be consistent and compliant with the requirements of the National Prescription Opiate Litigation (MDL No. 2804). AND, further resolving that the Division of Purchase and Supplies is hereby authorized to issue Purchase Orders to Flint Fire Department approved vendors for the purchase of various Life Safety and Rescue Equipment in an amount NOT-TO-EXCEED \$480,000.00. [NOTE: Additional supplies are needed to outfit the apparatus such as decaling, equipment, rescue equipment, medical and life safety supplies, etc. will be procured in accordance with the City's purchasing ordinance and policies for an overall cost NOT-TO-EXCEED \$480,000.00.]

***A Motion was made by Councilmember Priestey, seconded by Councilmember Mushatt, to amend to a .1 to remove the word etc.**

out of the whereas sentence. This motion PASSED by the following vote:

Aye: 6- Councilmember Lewis, Councilmember Priestley, Councilmember Winfrey-Carter, Councilmember Burns, Councilmember Mushatt and Councilmember Jarrett

No: 0 –

Absent: 2 – Councilmember El-Alamin and Councilmember Pfeiffer

***A Motion was made by Councilmember Mushatt, seconded by Councilmember Priestley, to ADOPT the amended Resolution to a .1. This motion was ADOPTED by the following vote:**

Aye: 6- Councilmember Lewis, Councilmember Priestley, Councilmember Winfrey-Carter, Councilmember Burns, Councilmember Mushatt and Councilmember Jarrett

No: 0 –

Absent: 2 – Councilmember El-Alamin and Councilmember Pfeiffer

250141-T Grant Acceptance/FY-25 Community Leadership Fund/Community Foundation of Greater Flint/Flint Police Department SAKI-Sapphires Conference

Resolution resolving that the appropriate City officials, upon the City Council approval, are hereby authorized to do all things necessary to enter into the Community Leadership Fund grant agreement by and between the City of Flint Police Department SAKI Unit and the Community Foundation of Greater Flint, accept the Community Leadership Fund grant award, amend the FY 25 budget, appropriate award funding for revenue and expenditures in the future fiscal years as long as the funds are available from the funder, and abide by the terms and conditions of the grant from Community Foundation Greater Flint, in the amount of \$5,000.00 to grant code LCF-SPHRES25. [NOTE: The annual Flint Police Department (FPD) SAPPHIRES

Conference is a notable event bringing together professionals, scholars, and enthusiast from law enforcement, forensic, and legal, intended to foster learning, collaboration, and the exchange of ideas.]

***A Motion was made by Councilmember Priestley, seconded by Councilmember Burns, that this matter be ADOPTED. This motion PASSED by the following vote:**

Aye: 6-Councilmember Lewis, Councilmember Priestley, Councilmember Winfrey-Carter, Councilmember Burns, Councilmember Mushatt and Councilmember Jarrett

No: 0 –

Absent: 2 – Councilmember El-Alamin and Councilmember Pfeiffer

250146-T Amendment/Resolution 230086/Flint Police Department

Resolution resolving that the proper City Officials, upon the City Council approval, are hereby authorized all things necessary to continue the Cold Case Unit in the amount NOT-TO-EXCEED \$350,000.00. [NOTE: The City of Flint Police Department is requesting an extension to use the ARPA funds that were allocated to the City of Flint Police Department to establish a Cold Case Unit; the end date would change from April 1, 2025, to December 31, 2026. The City Council adopted resolution 230086 on April 10, 2023. According to adopted resolution 220464.1 the ARPA allocation plan allocates \$350,000.00 for a Cold Case Unit.]

***A Motion was made by Councilmember Priestley, seconded by Councilmember Mushatt, that this matter be ADOPTED. This motion PASSED by the following vote:**

Aye: 5- Councilmember Lewis, Councilmember Priestley, Councilmember Winfrey-Carter, Councilmember Mushatt and Councilmember Jarrett

No: 0 –

Absent: 3 – Councilmember El-Alamin Councilmember Burns and Councilmember Pfeiffer

250154-T *Setting Public Hearing/Drinking Water System Improvements/2026 Drinking Water State Revolving Fund (DWSRF)/Project Plan*

Resolution resolving that the City Council approves holding a public hearing on May 27, 2025, at 5:30 p.m., during the City Council Meeting in the City Council Chambers, to receive public comment on the City of Flint's 2026 Drinking Water State Revolving (DWSRF) Project Plan for improvements at the Torrey Road Booster Station and Replacement of the Northwest Transmission Main.

***A Motion was made by Councilmember Priestley, seconded by Councilmember Mushatt, that this matter be ADOPTED. This motion PASSED by the following vote:**

Aye: 5- Councilmember Lewis, Councilmember Priestley, Councilmember Winfrey-Carter, Councilmember Mushatt and Councilmember Jarrett

No: 0 –

Absent: 3 – Councilmember El-Alamin Councilmember Burns and Councilmember Pfeiffer

CONSIDERATION OF APPLICANTS (CANDIDATES) - 3RD WARD COUNCILMEMBER

ORGANIZATION OF THE CITY COUNCIL (Council President)

CALL TO ORDER (President-Elect)

ORGANIZATION OF THE CITY COUNCIL (Council Vice President)

ORGANIZATION OF THE CITY COUNCIL (Other Officers and Committees)

FINAL COUNCIL COMMENTS

ADJOURNMENT

Councilmember Mushatt, seconded by Councilmember Priestley, made a motion to Adjourn. This Regular City Council Meeting Adjourned at 8:31 p.m.

This Motion PASSED by a VOTE of 5:0

Absent: Councilmembers Burns, Pfeiffer and Jarrett

Respectfully transcribed and submitted,
Christel Snider
City Council Secretary



250171-T

City of Flint, Michigan

Third Floor, City Hall
1101 S. Saginaw Street
Flint, Michigan 48502
www.cityofflint.com

Meeting Minutes – FINAL

Wednesday, May 14, 2025

5:34 PM

City Council Chambers

SPECIAL CITY COUNCIL

Ladel Lewis, President, Ward 2

Candice Mushatt, Vice President, Ward 7

Leon El-Alamin, Ward 1

VACANT, Ward 3

Judy Priestley, Ward 4

Jerri Winfrey-Carter, Ward 5

Tonya Burns, Ward 6

Dennis Pfeiffer, Ward 8

Jonathan Jarrett, Ward 9

Davina Donahue, City Clerk

This Special City Council Meeting was called by Council President Ladel Lewis and Finance Chairperson Judy Priestley for the purpose of a Community Budget Hearing, pursuant to MCL 141.434(5), on the City of Flint's Fiscal Year 2025-2026 Proposed Budget and the 2026-2027 Forecasted Budget; a City Council Budget Discussion on the City of Flint's FY2025-2026 Budget, as Proposed by Mayor Sheldon A. Neeley; and To Consider the Approval of Resolutions to Adopt a City of Flint Fiscal Year 2025-2026 Operating Budget.

CALL TO ORDER

Finance Chairperson Priestley called this Special City Council meeting to order at 5:34 p.m.

ROLL CALL

Present: Councilmembers Priestley, Winfrey-Carter, Mushatt, and Pfeiffer

Absent: Councilmembers El-Alamin, Lewis, Burns, and Jarrett

RECESS

Chairperson Priestley brought the meeting to a 15-min recess at 5:35 p.m. to establish a quorum.

ROLL CALL

(Chairperson Priestley called this Special City Council Meeting back to order at 5:53 p.m., once quorum was established.)

Present: Councilmembers Priestley, Winfrey-Carter, Burns, Mushatt, and Pfeiffer

Absent: Councilmembers El-Alamin, Lewis, and Jarrett

PLEDGE OF ALLEGIANCE

Led by Councilmember Pfeiffer

PRAYER OR BLESSING

Prayer led by Pastor Hicks.

AT EASE

Chairperson Priestley brought the meeting at ease at 5:56 p.m., until a quorum was established.

ROLL CALL

(Chairperson Priestley resumed the meeting once a quorum was established., at 5:58 p.m.)

Present: Councilmembers Priestley, Winfrey-Carter, Burns, Mushatt, and Pfeiffer

Absent: Councilmembers El-Alamin, Lewis, and Jarrett

READING OF DISORDERLY PERSON CITY CODE SUBSECTION

Read Into Record

PRESENTATION

Chief Financial Officer, Phillip Moore presented the council with a brief slideshow presentation on the City of Flint's FY2025-2026 Budget, as Proposed by Mayor Sheldon A. Neeley, before the Public Hearing.

PUBLIC HEARING

250106.6 Public Hearing/Community Budget Hearing/City of Flint Fiscal Year 2025-2026 Proposed Budget and 2026-2027 Forecasted Budget

A Community Budget Hearing on the City of Flint's FY2026 Proposed Budget and 2026-2027 Forecasted Budget, as presented by the Mayor and City Council in accordance with Flint City Charter Sec. 7-101(A)(5).

HEARING HELD

PUBLIC COMMENT

6 Public Speakers

COUNCIL RESPONSE

Councilmembers to respond (Winfrey-Carter, Burns, Pfeiffer, Mushatt, and Priestley)

PURPOSE OF THE MEETING

CONSENT AGENDA

RESOLUTIONS

250155-T Adoption/2025-2026 Master Fee Schedule

Resolution resolving that the Biennial Master Fee Schedule, which includes Water and Wastewater Volumetric Rates and Service Charges, be approved and implemented as outlined, and kept on file with the City Clerk, AND, further resolving that the Biennial Master Fee Schedule can and will be modified, should the need arise, at any time during the biennial timeframe for fiscal year FY2026, AND, further resolving that the appropriate City Officials are hereby authorized to do all things necessary to implement and collect the attached user fees, effective July 1, 2025.

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

250156-T Assessment/Street Lighting Costs/FY2026

Resolution resolving that effective July 1, 2025, the cost of operating, maintaining, and improving street lighting, as contemplated under MCL 117.4d, shall be assessed against the special lighting district to provide for the operational costs of the current system and to enable upgrades and improvements to street lighting throughout the

City. The assessment will be collected through the property bill for all property owners. The amount to be assessed will be adjusted annually to reflect the projected cost for the operational, maintenance, and improvement costs, and the number of property owners, AND, further resolving that the cost per parcel for the July 2025 tax bill will be set at \$72.18 per parcel, AND, further resolving that all funds shall be used exclusively for the purpose intended for the payment of costs permitted under MCL 117.4d(2)(b), including engineering, financial, legal, administrative services, and operation and maintenance of the City street lighting system.

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

250157-T User Fee/Municipal Solid Waste Costs/FY2026

Resolution resolving that effective July 1, 2025, the cost of collecting, disposing of, and city-related operating, maintenance, and collection activities as contemplated under MCL 117.1 et seq and MCL 141.101 et seq., shall be charged to each residential and multi-family dwellings up to four units; AND, further resolving effective July 1, 2025, the user fee shall be \$202.56 to be charged to residential and multi-family dwellings up to four units, and the charge shall be calculated on the number of units and the charge shall be placed on the July 2025 tax bill; AND, further resolving that commercial and industrial properties will not be charged as they do not receive waste collection services from the City; AND, further resolving that all funds shall be used exclusively for the purpose intended – for the payment of costs permitted under MCL 117.1 et seq., and Revenue Bond Act of 1933, Act 94 as amended MCL 141.101 et seq. including collection, disposal, legal and administrative services associated and appropriated for in the City's Garbage Collection Special Revenue Fund.

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

250158-T 2025 Operating Millage/City of Flint Downtown Development Authority District

Resolution resolving that the City Council of the City of Flint adopts the levy of 1.8806 mills for the ensuing (FY2025-2026) Downtown Development Authority operating budget.

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

250159-T 2025 Operating Millage/City of Flint/Taxable Valuation of Real and Personal Property

Resolution resolving that there shall be levied against every dollar of all taxable property appearing on the 2024 Assessment Rolls of the City of Flint, through the constitutional and statutory processes of County and State Equalization, a total of Nineteen and Ten Hundredths (19.10) mills of which Seven and Fifty Hundredths (7.50) mills shall be for General City Operating Purposes; Two and Fifty Hundredths (2.50) mills shall be for retirement of debt, improvements and other purposes as provided in Section 7-201 of the Flint City Charter, as amended; Two and Zero Hundredths (2.00) mills shall be for Police Services; Fifty Hundredths (0.50) mill shall be for the purpose of improvements and maintenance of City parks, forestry and recreation services; Sixty Hundredths (0.60) mill shall be for the purpose of funding public transportation services in the City by the Mass Transportation Authority; and, Six and Zero Hundredths (6.0) mills shall be for Police and Fire Services, AND, further resolving that the City Assessor be and is hereby authorized to prepare the City of Flint 2025 Tax Roll by spreading said taxes authorized and levied for City of Flint purposes, School purposes, and Special Authority purposes in one column of said tax roll, and the provisional parts of said rate; namely, General City Operating purposes, Debt Services and Capital Improvement Programs, School purposes and Special Authority purposes, be shown on the Tax Statement.

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

250160-T Adoption/Fiscal Year 2026 City of Flint Budget

Resolution resolving that the proposed FY2026 City of Flint Budget, as presented to City Council on March 3, 2025, is adopted consistent with the Uniform Budgeting and Accounting Act, MCL 141.421 et seq, and Section 7-101 of the Flint City Charter, AND, further resolving that the FY2026 City of Flint Budget is premised on the establishment of water and sewer and rates by the Chief Financial Officer sufficient to generate the estimated revenue stated herein, and the adoption of the following tax levies, pursuant to State statute, for a total City level of 19.10 mills; General Operating (7.50 mills), Public Improvement (2.50 mills), Police Services (2.00 mills), Public Transportation (0.60 mills), Parks & Recreation (0.50 mills), Police & Fire Protection (6.00 mills), totaling 19.10 mills, AND, further resolving that the City adopts the FY2026 City of Flint Budget as follows: General Fund (101), Major Street Fund (202), Local Street Fund (203), Public Safety Fund (205), Neighborhood Policing Fund (207), Parks & Recreation Fund (208), Street Lighting Fund (219),

Garbage & Rubbish Fund (226), Building Inspection Fund (249), Drug Law Enforcement Fund (265), Section 108 Loans Fund (285), Debt Service Fund (301), Public Improvement Fund (444), Sewer Fund (590), and Water Fund (591), with the amendments, AND, further resolving that the City hereby establishes the estimated revenue budgets for the funds listed in various City departments, divisions, boards, commissions, and other activities as FY2026 City of Flint Budget.

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

CONSENT AGENDA VOTE

Councilmember Pfeiffer requested total separation of the Consent Agenda.

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA)

250155-T Adoption/2025-2026 Master Fee Schedule

Resolution resolving that the Biennial Master Fee Schedule, which includes Water and Wastewater Volumetric Rates and Service Charges, be approved and implemented as outlined, and kept on file with the City Clerk, AND, further resolving that the Biennial Master Fee Schedule can and will be modified, should the need arise, at any time during the biennial timeframe for fiscal year FY2026, AND, further resolving that the appropriate City Officials are hereby authorized to do all things necessary to implement and collect the attached user fees, effective July 1, 2025.

**A motion was made by Councilmember Mushatt, seconded by Councilmember Burns, that this matter stay in COUNCIL. No votes were taken.*

**A motion was made by Councilmember Mushatt, seconded by Councilmember Pfeiffer, that this matter be APPROVED. No votes were taken.*

COUNCIL MOTION

Councilmember Winfrey-Carter, seconded by Councilmember Pfeiffer, made a motion to allow for unlimited 5-minute rounds. This motion FAILED by the following vote:

Aye: 4 – Councilmember Priestley, Councilmember Winfrey-Carter, Councilmember Burns, and Councilmember Pfeiffer

No: 1 – Councilmember Mushatt

Absent: Councilmember El-Alamin, Councilmember Lewis, and Councilmember Jarrett

RECESS

Chairperson Priestley ordered without objection for a 15-min recess, as requested by Atty. Gurley at 6:49 p.m.

ROLL CALL

(Chairperson Priestley called this Special City Council Meeting back to order at 6:59 p.m.)

Present: Councilmembers Priestley, Winfrey-Carter, Burns, Mushatt, and Pfeiffer

Absent: Councilmembers El-Alamin, Lewis, and Jarrett

COUNCIL MOTION

Councilmember Pfeiffer, seconded by Councilmember Mushatt, made a motion to allow 5 Rounds of discussion per each Resolution, with 5 minutes for each councilmember (5 Rounds of 5 minutes, per each councilmember). This motion PASSED by the following vote:

Aye: 5 – Councilmember Priestley, Councilmember Winfrey-Carter, Councilmember Burns, Councilmember Mushatt, and Councilmember Pfeiffer

No: 0 –

Absent: Councilmember El-Alamin, Councilmember Lewis, and Councilmember Jarrett

SEPARATED FROM THE MASTER RESOLUTION (CONSENT AGENDA) (Continued)

250155-T Adoption/2025-2026 Master Fee Schedule

Resolution resolving that the Biennial Master Fee Schedule, which includes Water and Wastewater Volumetric Rates and Service Charges, be approved and implemented as outlined, and kept on file with the City Clerk, AND, further resolving that the Biennial Master Fee Schedule can and will be modified, should the need arise, at any time during the biennial timeframe for fiscal year FY2026, AND, further resolving that the appropriate City Officials are hereby authorized to do all things necessary to implement and collect the attached user fees, effective July 1, 2025.

**A motion was made by Councilmember Mushatt, seconded by Councilmember Pfeiffer, that this matter be APPROVED. No votes were taken.*

**A motion was made by Councilmember Winfrey-Carter, seconded by Councilmember Burns, that this matter be sent to FINANCE COMMITTEE (5-21-2025). This motion PASSED by the following vote:*

Aye: 5 – Councilmember Winfrey-Carter, Councilmember Burns, Councilmember Mushatt, Councilmember Pfeiffer, and Councilmember Priestley

No: 0 –

Absent: 3 – Councilmember El-Alamin, Councilmember Lewis, and Councilmember Jarrett

250156-T Assessment/Street Lighting Costs/FY2026

Resolution resolving that effective July 1, 2025, the cost of operating, maintaining, and improving street lighting, as contemplated under MCL 117.4d, shall be assessed against the special lighting district to provide for the operational costs of the current system and to enable upgrades and improvements to street lighting throughout the City. The assessment will be collected through the property bill for all property owners. The amount to be assessed will be adjusted annually to reflect the projected cost for the operational, maintenance, and improvement costs, and the number of property owners, AND, further resolving that the cost per parcel for the July 2025 tax bill will be set at \$72.18 per parcel, AND, further resolving that all funds shall be used exclusively for the purpose intended for the payment of costs permitted under MCL 117.4d(2)(b), including engineering, financial, legal, administrative services, and operation and maintenance of the City street lighting system.

**A motion was made by Councilmember Pfeiffer, seconded by Councilmember Mushatt, that this matter be APPROVED. No votes were taken.*

**A motion was made by Councilmember Pfeiffer, seconded by Councilmember Mushatt, that this matter be sent to FINANCE COMMITTEE (5-21-2025). This motion PASSED by the following vote:*

Aye: 5 – Councilmember Burns, Councilmember Mushatt, Councilmember Pfeiffer, Councilmember Priestley, and Councilmember Winfrey-Carter

No: 0 –

Absent: 3 – Councilmember El-Alamin, Councilmember Lewis, and Councilmember Jarrett

250157-T User Fee/Municipal Solid Waste Costs/FY2026

Resolution resolving that effective July 1, 2025, the cost of collecting, disposing of, and city-related operating, maintenance, and collection activities as contemplated under MCL 117.1 et seq and MCL 141.101 et seq., shall be charged to each residential and multi-family dwellings up to four units; AND, further resolving effective July 1, 2025, the user fee shall be \$202.56 to be charged to residential and multi-family dwellings up to four units, and the charge shall be calculated on the number of units and the charge shall be placed on the July 2025 tax bill; AND, further resolving that commercial and industrial properties will not be charged as they do not receive waste collection services from the City; AND, further resolving that all funds shall be used exclusively for the purpose intended – for the payment of costs permitted under MCL 117.1 et seq., and Revenue Bond Act of 1933, Act 94 as amended MCL 141.101 et seq. including collection, disposal, legal and administrative services associated and appropriated for in the City's Garbage Collection Special Revenue Fund.

**A motion was made by Councilmember Pfeiffer, seconded by Councilmember Burns, that this matter be APPROVED. No votes were taken.*

FINAL COUNCIL COMMENTS

ADJOURNMENT

Finance Chairperson Priestley Adjourned this Special City Council Meeting at 9:00 p.m., Due to a Lack of a Quorum.

Respectfully transcribed and submitted,

*Jasmine Green
City Council Secretary*

250161-T



RESOLUTION NO.: _____

PRESENTED: 5-21-2025

ADOPTED: _____

PROPOSAL #24000533

ID# A0369- A - Z

BY THE CITY ADMINISTRATOR:

**RESOLUTION TO CONTRACTOR A-Z RENOVATION UNLIMITED FOR LEAD BASED
PAINT HAZARD CONTROL ABATEMENT SERVICES**

WHEREAS, The Division of Purchases & Supplies solicited proposals for Licence Lead Provider Services for the Office of Public Health, Lead Based Paint Hazard Control Division.

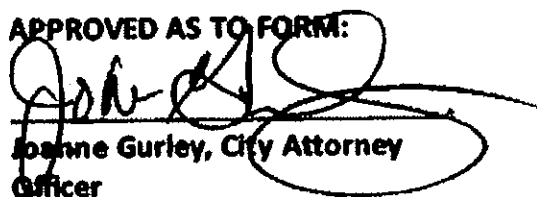
WHEREAS, The Division of Lead Based Paint Hazard control has awarded a qualified vendor, AZ Renovations Unlimited, Detroit, MI, this proposal at a requested FY25 cost of \$8,500.00 for overages owed to AZ will for lead abatement services and Healthy Homes repairs of all lead hazards on (1) unit within the city (2609 Trumbull Flint, Mi). This change order is to increase the contract in the amount of \$8,500.00 for increased costs associated with the corresponding unit.

Funding is to come from the following account(s):


Account Number	Account Name/ Grant Code	Amount
296-171.711-801.000	Professional Services/FHUD LBPHC21	\$0
296-172.711-801.000	Professional Services/HH LBPHC21	\$8,500.00
	FY2025 TOTAL	\$8,500.00

IT IS RESOLVED, that the Proper City Officials are hereby authorized to pay the change order overages for the 1 home awarded to AZ Renovations For Lead Remediation Services for FY25 in an amount not-to-exceed \$8,500.00.

APPROVED AS TO FORM:


Joanne Gurley, City Attorney
Officer

APPROVED AS TO FINANCE:


Phillip Moore (Apr 3, 2025 14:10 EDT)
Phillip Moore, Chief Financial

FOR THE CITY OF FLINT:

Clyde D. Edwards / A0369
Clyde D. Edwards / A0369 (Apr 7, 2025 09:52 EDT)

Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

City Council

APPROVED AS TO PURCHASING:

Lauren Rowley

Lauren Rowley, Purchasing Manager



CITY OF FLINT

**** STAFF REVIEW FORM**

**** Effective: March 5, 2025**

TODAY'S DATE: 3/11/2025

BID/PROPOSAL# 24000533

AGENDA ITEM TITLE: Lead-Based Paint Hazard Control

PREPARED BY: Michael O.D. Carpenter/Christian Baldwin

VENDOR NAME: A - Z Renovations

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

Vendor Compliance (This vendor has been properly vetted and the responses are below):

Federal government (All documentation current, no violations) ☒ YES ☐ NO State
government (All documentation current, no violations) ☒ YES ☐ NO City of Flint (All
documentation current, no violations) ☒ YES ☐ NO

The requesting authority is validating that this vendor has been in full compliance with all past contract provisions and has not violated the terms of any contract with the City of Flint.

The City of Flint, Michigan, has received proposals from qualified, licensed, and lead-certified contractors experienced in conducting lead-based paint hazard interim control and/or abatement. The scope of work will be determined by the City of Flint Lead-Based Paint Hazard Control (COF LBPHC) Program Manager and a City of Flint-approved Lead Inspector/Risk Assessor with a provided LIRA Report. The contractor, in partnership with the City of Flint-approved Lead Inspector/Risk Assessor, will be responsible for designing and bidding out projects, administering associated construction paperwork, and providing construction oversight/labor for up to 1 unit. The contractor must demonstrate experience working with residents and meeting deadlines. Additionally, the contractor is required to comply with federal and state laws and have good working relationships with the City of Flint and the Michigan Department of Health and Human Services. In the event of unforeseen issues causing a stop in the production of lead removal from HUD Targeted Housing LBPHC program, contractors will need reimbursement for jobs that go over the contracted agreed-upon amount. This change order is the increase of the contract in the amount of \$8,500.00 for increased costs associated with the corresponding unit at 2609 Trumbull Flint, MI 48504.

PROCUREMENT (MUST BE SPECIFIED)

Please specify how this vendor was identified: (Check one)

☐ Sole Source (Please attach sole source statement to requisition)



CITY OF FLINT

**** STAFF REVIEW FORM *****Effective: March 5, 2025*

☒ Competitive Bid Process (Please attach bid tabulation/documents to requisition) ☐ Cooperative Contract (MIDeal, Sourcewell, GSA, or other municipality)

*Contract must be attached to your requisition, and the contract must appear on the vendor's quote for goods/services

☐ (3) Quotes (please attach all quotes to your requisition)

Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/ PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES

Fiscal Year	Account	FY GL Allocation	FY PO Amount	FY Expensed	Resolution
2024	296-171.711-801.0 00 296-172.711-801.0 00	\$1,679,666. 19 \$472,683. 00	\$93,000 25-007259	\$93,000	240171

Section III.

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS)

INCLUDE PARTNERSHIPS AND COLLABORATIONS:

Our city is committed to improving living conditions and promoting healthy living. We are utilizing the Healthy Homes Dollars from HUD for home repairs. In addition, the Lead dollars are allocated to remove lead hazards from homes with pregnant individuals or children under six. This approach will ensure a safer and healthier environment for all our residents. It will also strengthen our partnership with HUD and open up more funding opportunities in the future.

CDE/ authorized administration version March 5, 2025

**CITY OF FLINT****** STAFF REVIEW FORM**

**** Effective: March 5, 2025**

Section IV: FINANCIAL IMPLICATIONS:

IF ARPA related Expenditure: **Not ARPA**

Has this request been reviewed by E&Y Firm: YES NO IF NO, PLEASE EXPLAIN:

Not ARPA related, All HUD funding

BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
Mayor	Professional Services/Healthy Homes	296-172.711-801.000	FHUD-LBPHC21	\$8,500.00
		FY25 GRAND TOTAL		\$8,500.00

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR 1 _____

BUDGET YEAR 2 _____

BUDGET YEAR 3 _____

OTHER IMPLICATIONS (i.e., collective bargaining):

PRE-ENCUMBERED? YES NO REQUISITION NO: 250009475

CDE/ authorized administration version March 5, 2025



CITY OF FLINT

**** STAFF REVIEW FORM**

**** Effective: March 5, 2025**

ACCOUNTING APPROVAL: Cliff Ball Date: 3/27/25

WILL YOUR DEPARTMENT NEED A CONTRACT? YES NO

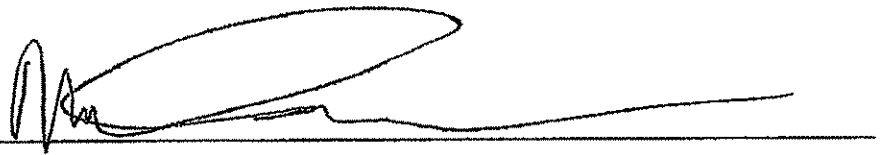
Section V: RESOLUTION DEFENSE TEAM:

(Place the names of those who can defend this resolution at City Council)

	NAME	PHONE NUMBER
1	Michael Carpenter	810-938-7486
2	Andrew Tolles	810-237-2046
3		

STAFF RECOMMENDATION: (PLEASE SELECT): APPROVED NOT APPROVED

DEPARTMENT HEAD SIGNATURE:

A handwritten signature in black ink, consisting of a large, stylized loop followed by a series of smaller, connected strokes, ending in a long horizontal line.

(Name, Title)

ADMINISTRATION APPROVAL: _____ (for
\$20,000 or above spending authorizations)

CDE/ authorized administration version March 5, 2025

Assistance Award/Amendment

U.S. Department of Housing and
Urban Development
Office of Administration

1. Assistance Instrument <input type="checkbox"/> Cooperative Agreement <input checked="" type="checkbox"/> Grant		2. Type of Action <input type="checkbox"/> Award <input checked="" type="checkbox"/> Amendment	
3. Instrument Number MILHB0802-24	4. Amendment Number 1	5. Effective Date of this Action See Block #20	6. Control Number
7. Name and Address of Recipient City of Flint 1101 S. Saginaw St. Flint, MI 48502-1420		8. HUD Administering Office HUD, Office of Lead Hazard Control and Healthy Homes 451 Seventh Street, SW Room 8236 Washington, DC 20410	
10. Recipient Project Manager Shelly Sparks-Green, ssgreen@cityofflint.com, 810-880-3404		8a. Name of Administrator Oscar Franklin Oscar.V.Franklin@hud.gov	8b. Telephone Number 202-402-4897
11. Assistance Arrangement <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Cost Sharing <input type="checkbox"/> Fixed Price		12. Payment Method <input type="checkbox"/> Treasury Check Reimbursement <input type="checkbox"/> Advance Check <input checked="" type="checkbox"/> Automated Clearinghouse	
14. Assistance Amount Previous HUD Amount \$3,059,006.68		9. HUD Government Technical Representative Sacsheen Scott, Sacsheen.S.Scott@hud.gov, 202-402-4370	
HUD Amount this action \$0.00		13. HUD Payment Office U.S. Dept. of HUD CFO Accounting Center, 6AF 801 Cherry St., Unit #45 Ste. 2500 Fort Worth, TX 76102	
Total HUD Amount \$3,059,006.68		15. HUD Accounting and Appropriation Data 8622/240174 22LRLH/LRLHR LR1 00/98 - \$3,059,006.68	
Recipient Amount \$350,000.00		15b. Reservation number LBPHC-06	
Total Instrument Amount \$3,409,006.68		Amount Previously Obligated \$3,059,006.68	
		Obligation by this action \$0.00	
16. Description Employer Identification: 38-6004611		Total Obligation \$3,059,006.68	



UEI: G2XM HBJC HKX5

Program: LR1

The purpose of this amendment is to reflect the following changes to the Period of Performance and Administrative Sections:

1. Change Period of Performance: April 1, 2025 - April 1, 2029 (48 months)
2. Updating block 10.

ALL OTHER TERMS AND CONDITIONS OF THIS GRANT REMAINS UNCHANGED

17. <input checked="" type="checkbox"/> Recipient is required to sign and return three (3) copies of this document to the HUD Administering Office		18. <input type="checkbox"/> Recipient is not required to sign this document.	
19. Recipient (By Name)		20. HUD (By Name) Bria Trimble, Grant Officer	
Signature & Title 	Date (mm/dd/yyyy) 3/19/2025	Signature & Title 	Date (mm/dd/yyyy) 03/18/2025



250162-T

RESOLUTION NO.: _____

PRESENTED: 5-21-2025

ADOPTED: _____

PROPOSAL #25000517

ID# - A Z

BY THE CITY ADMINISTRATOR:

**RESOLUTION TO CONTRACTOR A-Z RENOVATION UNLIMITED FOR LEAD BASED
PAINT HAZARD CONTROL ABATEMENT SERVICES**

WHEREAS, The Division of Purchases & Supplies solicited proposals for Licence Lead Provider Services for the Office of Public Health, Lead Based Paint Hazard Control Division.

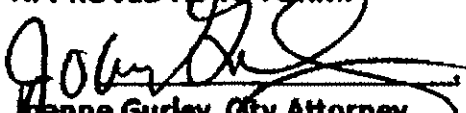
WHEREAS, The Division of Lead Based Paint Hazard control has awarded a qualified vendor, AZ Renovations Unlimited, Detroit, MI, this proposal at a requested FY25 cost of \$326,704.40 which accounts for the \$297,004.00 base bid plus any potential unforeseen contingencies at a 10% cost (\$29,700.40) for Lead Abatement services and Healthy Homes repairs of all lead hazards on (6) units within the city.

Funding is to come from the following account(s):


Account Number	Account Name/ Grant Code	Amount
296-171.711-801.000	Professional Services/FHUD LBPHC21	\$220,650.00
296-172.711-801.000	Professional Services/HH LBPHC21	\$106,054.40
	FY2025 TOTAL	\$326,704.40

IT IS RESOLVED, that the Proper City Officials is hereby authorized to enter into a contract for FY25 with A-Z Renovations Unlimited in an amount not-to-exceed \$326,704.40 which accounts for the \$297,004.00 base bid plus any potential unforeseen contingencies at a 10% cost (\$29,700.40), for the abatement of six unsafe Lead Hazard Homes within the city limits.

APPROVED AS TO FORM:


Joanne Gurley, City Attorney
Officer

APPROVED AS TO FINANCE:


Phillip Moore (Apr 28, 2025 15:27 EDT)
Phillip Moore, Chief Financial

FOR THE CITY OF FLINT:

Clyde P. Edwards . A0455

Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

_____.

City Council

APPROVED AS TO PURCHASING:

Lauren Rowley

Lauren Rowley, Purchasing Manager



CITY OF FLINT

**** STAFF REVIEW FORM**

**** Effective: March 5, 2025**

TODAY'S DATE: 3/25/2025

BID/PROPOSAL# 25000517

AGENDA ITEM TITLE: Lead-Based Paint Hazard Control

PREPARED BY: Michael O.D. Carpenter

VENDOR NAME: A-Z Renovations Unlimited

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

Vendor Compliance (This vendor has been properly vetted and the responses are below):

Federal government (All documentation current, no violations) ☒ YES ☐ NO State government (All documentation current, no violations) ☒ YES ☐ NO City of Flint (All documentation current, no violations) ☒ YES ☐ NO

The requesting authority is validating that this vendor has been in full compliance with all past contract provisions and has not violated the terms of any contract with the City of Flint.

The City of Flint, Michigan, has received proposals from qualified, licensed, and lead-certified contractors experienced in lead-based paint hazard interim control and/or abatement. The scope of work will be determined by the City of Flint Lead-Based Paint Hazard Control (COF LBPHC) Program Manager and an approved Lead Inspector/Risk Assessor, who will provide a Lead Inspection Risk Assessment (LIRA) Report.

The selected contractor, in collaboration with the City-approved Lead Inspector/Risk Assessor, will be responsible for designing and bidding on projects, managing the necessary construction paperwork, and providing oversight and labor for up to six units. Contractors must demonstrate experience in working with residents and adhering to deadlines. Additionally, they are required to comply with federal and state laws and to maintain positive relationships with both the City of Flint and the Michigan Department of Health and Human Services.

AZ Renovations Unlimited, located in Detroit, MI, has submitted a proposal with a requested cost of \$326,704.40 for FY25. This amount includes the base bid of \$297,004.00 and potential unforeseen contingencies calculated at 10%, totaling \$29,700.40. The proposal covers Lead Abatement services and Healthy Homes repairs for all lead hazards in six units within the city.

PROCUREMENT (MUST BE SPECIFIED)

Please specify how this vendor was identified: (Check one)

☐ Sole Source (Please attach sole source statement to requisition)

CDE/ authorized administration version March 5, 2025



CITY OF FLINT

**** STAFF REVIEW FORM ****

Effective: March 5, 2025

☒ Competitive Bid Process (Please attach bid tabulation/documents to requisition) ☐ Cooperative Contract (MIDeal, Sourcwell, GSA, or other municipality)

*Contract must be attached to your requisition, and the contract must appear on the vendor's quote for goods/services

☐ (3) Quotes (please attach all quotes to your requisition)

Section II: PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/ PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES

Fiscal Year	Account	FY GL Allocation	FY PO Amount	FY Expensed	Resolution
2024	296-171.711-801.000 296-172.711-801.000	\$1,679,666.19 \$472,683.00	\$93,000 25-007259	\$93,000	240171

Section III:

**POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS)
INCLUDE PARTNERSHIPS AND COLLABORATIONS:**

Our city is committed to Improving living conditions and promoting healthy living. We are utilizing the Healthy Homes Dollars from HUD for home repairs. In addition, the Lead dollars are allocated to remove lead hazards from homes with pregnant individuals or children under six. This approach will ensure a safer and healthier environment for all our residents. It will also strengthen our partnership with HUD and open up more funding opportunities in the future.

CDE/ authorized administration version March 5, 2025



CITY OF FLINT

**** STAFF REVIEW FORM**

**** Effective: March 5, 2025**

Section IV: FINANCIAL IMPLICATIONS:

IF ARPA related Expenditure: Not ARPA

Has this request been reviewed by E&Y Firm: YES NO IF NO, PLEASE EXPLAIN:

BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
Mayor	Professional Services/Healthy Homes	296-172.711-801.000	FHUD-LBPHC 21	\$106,054.40
	Professional Services/FHUD LBPHC21	296-171.711-801.000	FHUD-LBPHC 21	\$220,650.00
		FY25 GRAND TOTAL		\$326,704.40

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR 1 _____

BUDGET YEAR 2 _____

BUDGET YEAR 3 _____

OTHER IMPLICATIONS (i.e., collective bargaining):

PRE-ENCUMBERED? YES NO REQUISITION NO: 250009475

CDE/ authorized administration version March 5, 2025



CITY OF FLINT

**** STAFF REVIEW FORM**

**** Effective: March 5, 2025**

ACCOUNTING APPROVAL: _____

Date: 3/27/25

WILL YOUR DEPARTMENT NEED A CONTRACT? YES NO

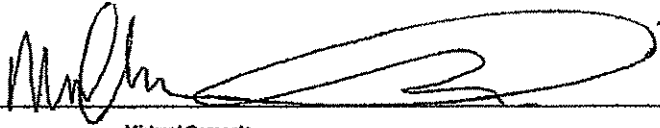
SECTION V: RESOLUTION DEFENSE TEAM

(Place the names of those who can defend this resolution at City Council)

	NAME	PHONE NUMBER
1	Michael Carpenter	810-938-7486
2	Andrew Tolles	810-237-2046
3		

STAFF RECOMMENDATION: (PLEASE SELECT): **APPROVED NOT APPROVED**

DEPARTMENT HEAD SIGNATURE:



Michael Carpenter

(Name, Title)

ADMINISTRATION APPROVAL:


Clyde D. Edwards (Apr 30, 2025 13:11 EDT)

(for

\$20,000 or above spending authorizations)

CDE/ authorized administration version March 5, 2025

Assistance Award/Amendment

U.S. Department of Housing and
Urban Development
Office of Administration

1. Assistance Instrument <input type="checkbox"/> Cooperative Agreement <input checked="" type="checkbox"/> Grant		2. Type of Action <input type="checkbox"/> Award <input checked="" type="checkbox"/> Amendment	
3. Instrument Number MILHB0802-24	4. Amendment Number 1	5. Effective Date of this Action See Block #20	6. Control Number
7. Name and Address of Recipient City of Flint 1101 S. Saginaw St. Flint, MI 48502-1420		8. HUD Administering Office HUD, Office of Lead Hazard Control and Healthy Homes 451 Seventh Street, SW Room 8236 Washington, DC 20410	
10. Recipient Project Manager Shelly Sparks-Green, ssgreen@cityofflint.com, 810-880-3404		8a. Name of Administrator Oscar Franklin Oscar.V.Franklin@hud.gov	8b. Telephone Number 202-402-4897
11. Assistance Arrangement <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Cost Sharing <input type="checkbox"/> Fixed Price		12. Payment Method <input type="checkbox"/> Treasury Check Reimbursement <input type="checkbox"/> Advance Check <input checked="" type="checkbox"/> Automated Clearinghouse	
13. HUD Payment Office U.S. Dept. of HUD CFO Accounting Center, 6AF 801 Cherry St., Unit #45 Ste. 2500 Fort Worth, TX 76102		9. HUD Government Technical Representative Sacsheen Scott, Sacsheen.S.Scott@hud.gov, 202-402-4370	
14. Assistance Amount Previous HUD Amount \$3,059,006.68		15. HUD Accounting and Appropriation Data 8622/240174 22LRLH/LRLHR LR1 00/98 - \$3,059,006.68	15b. Reservation number LBPHC-06
HUD Amount this action \$0.00			
Total HUD Amount \$3,059,006.68		Amount Previously Obligated \$3,059,006.68	
Recipient Amount \$350,000.00		Obligation by this action \$0.00	
Total Instrument Amount \$3,409,006.68		Total Obligation \$3,059,006.68	

16. Description

Employer Identification: 38-6004611

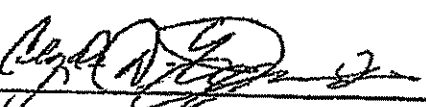
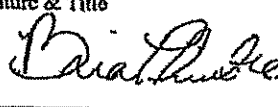
UEI: G2XM HBJC HKXS

Program: LR1

The purpose of this amendment is to reflect the following changes to the Period of Performance and Administrative Sections:

1. Change Period of Performance: April 1, 2025 - April 1, 2029 (48 months)
2. Updating block 10.

ALL OTHER TERMS AND CONDITIONS OF THIS GRANT REMAINS UNCHANGED

17. <input checked="" type="checkbox"/> Recipient is required to sign and return three (3) copies of this document to the HUD Administering Office		18. <input type="checkbox"/> Recipient is not required to sign this document.	
19. Recipient (By Name)		20. HUD (By Name) Bria Trimble, Grant Officer	
Signature & Title 	Date (mm/dd/yyyy) 3/19/2025	Signature & Title 	Date (mm/dd/yyyy) 03/19/2025



RESOLUTION NO.: 250163-T
PRESENTED: 5-21-2025
ADOPTED: _____

BY THE CITY ADMINISTRATOR:

**RESOLUTION TO LAFONTAINE AUTOMOTIVE GROUP FOR THE PURCHASE
OF FIVE (5) TRUCKS**

The City of Flint Sewer Department is requesting the purchase of five (5) trucks. The purchase includes two (2) 2025 GMC Sierra 2500 Double cab long box 4WD trucks, one (1) 2024 Chevrolet 1-ton EZ dump truck and two (2) 2025 Chevrolet 1-ton EZ dump trucks. The following 2 vehicles will be traded in, 2013 Chevrolet 2500HD 4WD pickup and a 2015 1-ton EZ dump truck. The other three vehicles will either be repurposed for use at the WSC or auctioned off in accordance with established City of Flint disposal policies.

LaFontaine Automotive Group, 7120 Dexter Ann Arbor Rd, Dexter, MI 48130, is a pre-qualified dealer evaluated by the State of Michigan Department of Technology, Management & Budget MiDeal Contract # 240000001210. Vehicles are currently in stock. See attached specifications for each vehicle.

Account Number	Name of Account	Amount
590-540.208-977.000	Equipment	\$327,831.00
	FY25 GRAND TOTAL	\$327,831.00

IT IS RESOLVED, upon City Council's approval, that the Division of Purchases and Supplies is authorized to issue a purchase order to Lafontaine Automotive Group for the purchase of two (2) 2025 GMC Sierra 2500 Double cab long box 4WD trucks, one (1) 2024 Chevrolet 1-ton EZ dump truck and two (2) 2025 Chevrolet 1-ton EZ dump trucks in the amount of \$327,831.00 .

APPROVED AS TO FORM:

JoAnne Gurley
JoAnne Gurley (May 21, 2025 11:21 EDT)
JoAnne Gurley, City Attorney

APPROVED AS TO FINANCE:

Philip Moore
Philip Moore (May 21, 2025 11:42 EDT)
Philip Moore, Chief Financial Officer

FOR THE CITY OF FLINT:

Clyde D. Edwards / A0456
Clyde D. Edwards / A0456 (May 21, 2025 11:49 EDT)
Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

APPROVED AS TO PURCHASING:

Lauren Rowley
Lauren Rowley, Purchasing Manager



CITY OF FLINT

**** STAFF REVIEW FORM ****

Effective: March 5, 2025

TODAY'S DATE: April 28, 2025

BID/PROPOSAL#

AGENDA ITEM TITLE: Vehicle Purchase

PREPARED BY: Cheri Priest for Entrice Mitchell, Sewer Systems Supervisor

VENDOR NAME: Lafontaine Automotive Group

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

Vendor Compliance (This vendor has been properly vetted and the responses are below):

Federal government	(All documentation current, no violations)	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
State government	(All documentation current, no violations)	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
City of Flint	(All documentation current, no violations)	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO

The requesting authority is validating that this vendor has been in full compliance with all past contract provisions and has not violated the terms of any contract with the City of Flint.

The Water Service Center is requesting a purchase order be issued to Lafontaine Automotive Group for the purchase of five (5) vehicles, 2 pickup trucks and 3 EZ 1-ton dump trucks. We will be trading in 2 vehicles on this purchase, 7045 – 2013 Chevrolet 2500HD pickup (which is a falling apart piece of junk, hole in floor board and to many repair items to list), and E14-7057 – 2015 GMC 1 ton EZ dump truck. The trucks being replaced are all 2013 models and the EZ 1-ton dump trucks are all 2015 models. These vehicles are all well past their life expectancy, are in poor shape and the repair costs and downtime no longer make them a feasible part of our fleet. The remaining 3 vehicles will either be repurposed in the Sewer Department or auctioned off in accordance with established City of Flint disposal policies. This purchase/quote has been secured through the State of Michigan MiDeal Contract #240000001210.

PROCUREMENT (MUST BE SPECIFIED)

Please specify how this vendor was identified: (Check one)

- ☐ Sole Source (Please attach sole source statement to requisition)
- ☐ Competitive Bid Process (Please attach bid tabulation/documents to requisition)
- ☒ Cooperative Contract (MiDeal, Sourcewell, GSA, or other municipality)

*Contract must be attached to your requisition and contract must appear on the vendor's quote for goods/services

- ☐ (3) Quotes (please attach all quotes to your requisition)



CITY OF FLINT

**** STAFF REVIEW FORM ****

Effective: March 5, 2025

Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/ PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES

Fiscal Year	Account	FY GL Allocation	FY PO Amount	FY Expensed	Resolution
2023	Vehicle & Equipment	590-540.208-863.000 591-540.202.863.000	\$136,080.00	\$136,080.00	230174
2024	Equipment	590-540.100-977.000 591-540.100-977.000	\$315,308.00	\$315,308.00	230411

Section III.

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

These vehicles will be used in the day to day functions of the water and sewer departments in the performance of their job duties. All water and sewer duties are performed offsite, i.e., water main breaks, valve and hydrant repairs, meter room and service work and all sewer maintenance and construction jobs. Working vehicles are an essential need for the departments to function, when vehicles are down for repairs work may be delayed or postponed.

Section IV: FINANCIAL IMPLICATIONS:

IF ARPA related Expenditure:

Has this request been reviewed by E&Y Firm: YES ☐ NO ☐ IF NO, PLEASE EXPLAIN:



CITY OF FLINT
**** STAFF REVIEW FORM ****
Effective: March 5, 2025

BUDGETED EXPENDITURE? YES ☒ NO ☐ IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
2496	Vehicle	590-540.208-977.500	N/A	327,831.00
		FY25 GRAND TOTAL		\$327,831.00

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: *(This will depend on the term of the bid proposal)*

BUDGET YEAR 1 _____

BUDGET YEAR 2 _____

BUDGET YEAR 3 _____

OTHER IMPLICATIONS *(i.e., collective bargaining)*:

PRE-ENCUMBERED? YES ☒ NO ☐ REQUISITION NO: 25-0010085

ACCOUNTING APPROVAL Cheri Priest
Cheri Priest (May 2, 2025 06:50 EDT) Date: _____

WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☐ NO ☒



CITY OF FLINT

**** STAFF REVIEW FORM ****

Effective: March 5, 2025

Section V: RESOLUTION DEFENSE TEAM:

(Place the names of those who can defend this resolution at City Council)

	<u>NAME</u>	<u>PHONE NUMBER</u>
1	Entrice Mitchell	810-691-4345
2	Ken Miller	810-265-6687
3		

STAFF RECOMMENDATION: (PLEASE SELECT): X ☐ **APPROVED** ☐ **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE: Entrice Mitchell
Entrice Mitchell, Sewer Systems Supervisor

ADMINISTRATION APPROVAL: Clyde D. Edwards / A0456
Clyde D. Edwards / A0456 (May 2, 2025 11:49 EDT)
(for \$20,000 or above spending authorizations) Clyde Edwards, City Administrator

LaFontaine Automotive Group
7120 Dexter Ann Arbor Rd
Dexter, MI 48130
Desk: 248-714-1071
Cell: 517-795-9834

kmartin@lafontaine.com

QUOTATION

Name: City Of Flint - Water Department
Address: 210 E 5th St
City: Flint State: MI Zip: 48323
Contact: Marquita Blair
Phone: 810-423-5650
Email: m.blair@cityofflint.com

Date: 4/30/2025
Quote: 24CC2476

CK31043	2024 Chevrolet Crew Cab 4WD Chassis	\$64,603.00
GAZ	Summit White	
H2G	Jet Black Premium Cloth	
LSP	6.6L Duramax Turbo Diesel	
MGM	Allison 10 Speed Transmission	
VYU	Snow Plow Prep/Camper package	
9L7	Upfitter Switch Kit	
	Galion 9' 103U Stainless Steel 3.5-4.7 Yard Dump	\$18,555.00
	Pioneer Tarp System	
	GM Municipal Discount	-\$2,700.00
	Lafontaine Discount	-\$2,000.00
	Trade Allowance 2013 Silverado 2500 (VIN: 1GC2KVC0DZ378197)	-\$1,000.00
	State Of Michigan Title Fee	\$15.00
	MiDeal Contract 240000001210	
	Total Cost:	\$77,473.00

Signed: Kim Martin



Vehicle Locator

Dealer Information

LAFONTAINE BUICK GMC
4000 W HIGHLAND RD
HIGHLAND, MI 48357
Phone: 248-887-4747
Fax: 248-889-6978

1GB4YSEYXRP414988

Model Year: 2024
Make: Chevrolet
Model: 3500HD Silverado
CK31043-Crew Chassis Cab, 4WD
PEG: 1WT-Work Truck Preferred Equipment Group
Primary Color: G7C-Red Hot
Trim: H1T-1WT/1FL-Cloth, Jet Black, Interior Trim
Engine: L5P-Engine: 6.6L V8 DuraMax Diesel, Turbo
Transmission: MGM-10-Speed Automatic

Event Code: 4170-Rebill Invoice
Order #: DFGVZ7
Total Price including Upfit: \$82,158.00

Order Type: TSC-SVC Commercial
Stock #: N/A
Inventory Status: Available

Additional Vehicle Information

Stainless Steel Dump 18555.00 IS Here

Vehicle Options

Chargeable Options

	MSRP
5N5-Rear Camera Kit for ZW9 Box Delete or Chassis Cab (SEO)	\$73.00
9L7-Upfitter / Accessory Electrical Switches	\$150.00
DW1-Mirrors, O/S: Pwr Fold., Man. Ext., Heat, Turn Indicator	\$720.00
KI4-120 Volt Electrical Receptacle, In Cab	\$150.00
L5P-Engine: 6.6L V8 DuraMax Diesel, Turbo	\$9,490.00
N2L-Fuel Tank, Rear, 40 Gallon (Front Tank Delete)	-\$50.00
PCV-1WT Convenience 1 Package	\$650.00
RFO-CREDIT - NOT EQUIPPED WITH REAR USB PORT	-\$25.00
V46-Bumper, Front, Chrome	\$100.00
VYU-Snow Plow Prep / Camper Package	\$150.00

No Cost Options

G9Y-GVW Rating 14,000 Lbs Dual Rear Wheels
GU6-Rear Axle: 3.42 Ratio
MGM-10-Speed Automatic
PYW-Wheels: 17" Steel, Painted-Dual Rear Wheels
VUD-Hdly Charge: Flint Assm To Knapheide, Flint, MI
YF5-California Emissions

Other Options

1WT-Work Truck Preferred Equipment Group
AKO-Glass, Deep Tinted
AZ3-Seats: Front 40/20/40 Split-Bench, Full Feature
BG9-Floor Covering: Rubberized Vinyl, Black
Body Manufacturer-Galion
C49-Defogger, Rear Window, Electric
Fuel Type-Diesel
G80-Auto Locking Differential, Rear
IOR-Chevrolet Infotainment, 7" Color Screen
K05-Engine Block Heater
K40-Diesel Engine Exhaust Brake
KC4-Cooler, Engine Oil
KW5-Alternator, 220 AMP
NQF-Transfer Case: w/ Rotary Dial Control, Electronic Shift

9J4-Bumper: Rear Delete
AQQ-Keyless Remote Entry
B3P-Special Vehicle Sales

BHP-Diesel Engine Winter Cover
Body Type Description-Dump Truck
DD8-ISRVR Mirror, Electro-chromatic
G7C-Red Hot
H1T-1WT/1FL-Cloth, Jet Black, Interior Trim
JL1-Integrated Trailer Brake Controller
K34-Cruise Control
K47-Heavy Duty Air Filter
KNP-Transmission Cooling System
NC7-Emissions Override, Federal
NZZ-Skid Plate

On Lot Notes-Red Hot 2024 Chevrolet Silverado 3500HD Work Truck At LaFontaine Chevrolet of Dexter, we are committed to "The Family Deal" – our mission to build lifelong relationships that connect families, strengthen communities, and personalize the automotive experience 1. Discover the perfect vehicle for your family with our extensive inventory of new and pre-owned cars, trucks, and SUVs. Each vehicle is meticulously inspected to ensure top quality and reliability. Enjoy peace of mind with our exceptional customer service and comprehensive warranty options. Visit us today and experience why LaFontaine Chevrolet of Dexter is the trusted choice for families in Dexter and beyond. Explore our latest models and unbeatable deals now! We use state-of-the-art software to price our vehicles to be the most competitive in the market. If you have found a better value, let us know about it. We would love the opportunity to keep giving the best values in the market. Contact our Sales Department at (734) 447-3014 with your questions and to set up an appointment to experience the Family Deal at LaFontaine Chevrolet Dexter, where it's not just what you get - it's how you feel! NOTE: All Equipment Listed May Not Be Available. Check out all of the great equipment on the 2024 Chevrolet Silverado 3500HD * Preferred Equipment Group 1WT (170 Amp Alternator, 2-Speed Electronic Shift Transfer Case, 3.5" Diagonal Monochromatic Display DIC, Black Front Bumper, Black Mirror Caps, Bluetooth® For Phone, Compass Located In Instrument Cluster, High-Visibility Molded In Black Outside Mirrors, Manual Tilt-Wheel Steering Column, Power Rear Windows w/Express Down, Rear 60/40 Folding Bench Seat (Folds Up), Rubberized-Vinyl Floor Covering, and Solar Absorbing Tinted Glass), Snow Plow Prep Package (220 Amp Alternator), Suspension Package, WT Convenience Package (Deep-Tinted Glass, Electric Rear-Window Defogger, and Steering Wheel Mounted Electronic Cruise Control), 120-Volt (400 Watts) Interior Power Outlet, 17" Painted Steel Wheels, 3.42 Rear Axle Ratio, 3.73 Rear Axle Ratio, 4-Way Manual Driver Seat Adjuster, 4-Way Manual Passenger Seat Adjuster, 4-Wheel Disc Brakes, 40 Gallon (151L) Rear Only Fuel Tank, 6 Speakers, 6-Speaker Audio System Feature, ABS brakes, Air Conditioning, AM/FM radio, Apple CarPlay/Android Auto, Auto High-beam Headlights, Auto-Dimming Inside Rear-View Mirror, Brake assist, Compass, Delay-off headlights, Driver door bin, Dual front impact airbags, Dual front side impact airbags, Dual Rear USB Ports (Charge Only), Dual rear wheels, Electronic Stability Control, Engine Block Heater, Exhaust Brake, Front 40/20/40 Split-Bench Seat, Front anti-roll bar, Front Center Armrest w/Storage, Front Chrome Bumper, Front Grille Bar w/Black Mesh Inserts, Front License Plate Kit, Front reading lights, Front wheel independent suspension, Fully automatic headlights, Heavy-Duty 80 Amp-Hr Battery, Illuminated entry, Low tire pressure warning, Manual Tilt Inside Rearview Mirror, Occupant sensi

PRF-3 Years of Onstar Remote Access
R6J-Ship Thru Code Acknowledgement
TQ5-Headlamps, Intellibeam

P03-Painted Wheel Trim Skins, Painted Center Caps

QZT-Tires: LT235/80 R17 All Terrain, Blackwall
SFW-Back-Up Alarm Calibration (SEO)
U01-Roof Marker Lamps

Upfit Condition-New
V76-Recovery Hooks
YK6-SEO Processing Option

Upfit Model Description-Silverado 3500
VK3-Front License Plate Mounting Provisions
ZW9-Delete: Pick-Up Box

"~" indicates vehicle belongs to Trading Partner's Inventory

Disclaimer:

GM has tried to make the pricing information provided in this summary accurate. Please refer to actual vehicle invoice, however, for complete pricing information. GM will not make any sales or policy adjustments in the case of inaccurate pricing information in this summary.

EQUIPMENT AND VEHICLE REQUEST FORM
CITY OF FLINT DIVISION OF FLEET MANAGEMENT)

Department/Division: Sewer Dept

Requested By: Entice Mitchell Phone #: 810-766-7077 Ext 3418

What type of equipment/vehicle is being requested? E2-Dump truck

Asset being replaced: Asset#: 7059 Year: 2015

Make: GMC Model: E2-Dump Meter: _____

Was this equipment/vehicle included in department/replacement fund budget for the current fiscal year?

☒ Yes ☐ No

If No, why? _____

Estimated cost of equipment/vehicle \$ 78,473.00

This request is for a ☐ NEW ☒ REPLACEMENT equipment/vehicle?

Equipment/vehicle being replaced will be: ☒ Turned in for surplus/auction

If kept, why? _____

REQUESTED BY _____ DATE _____ SUPERVISOR/MANAGER Entice Mitchell DATE 4-30-25

DEPARTMENT DIRECTOR _____ DATE _____ CITY MANAGER/DESIGNEE _____ DATE _____

FLEET MANAGER _____ DATE _____

For Fleet use Only

Fleet Unit # _____ Initials _____

Vendor _____ Vendor's Price _____

Funding information: ☐ Capital Account: _____

☐ Other Account: _____

EQUIPMENT AND VEHICLE REQUEST FORM
CITY OF FLINT DIVISION OF FLEET MANAGEMENT)

Operating Cost Account String for Maint/Repairs: _____

Location the equipment will be parked: 3310 E Court St.

Will this be a take home vehicle? ☐ Yes ☒ No

Describe the specific activities/task that will be performed with the requested equipment/vehicle.

Haul debris, plow in the winter

Are there any size or weight restrictions Fleet needs to be aware of? ☐ Yes ☒ No

If yes please specify (Examples: must fit under 15foot overhang, must NOT require a CDL license, will be hauled with a 7000lb GVWR trailer)

Select all appropriate boxes:

- | | | | |
|---|--|---|--|
| <input type="checkbox"/> Sedan | <input type="checkbox"/> Pickup truck | <input type="checkbox"/> ¼ Ton | <input type="checkbox"/> Gasoline |
| <input type="checkbox"/> SUV | <input type="checkbox"/> Regular Cab | <input type="checkbox"/> ½ Ton | <input type="checkbox"/> Diesel |
| <input type="checkbox"/> 2 Door | <input type="checkbox"/> Extended Cab | <input type="checkbox"/> ¾ Ton | <input type="checkbox"/> 6 Cylinder |
| <input checked="" type="checkbox"/> 4 Door | <input checked="" type="checkbox"/> Crew Cab | <input checked="" type="checkbox"/> 1 Ton | <input checked="" type="checkbox"/> 8 Cylinder |
| <input type="checkbox"/> Van | <input type="checkbox"/> Cab & Chassis | <input type="checkbox"/> Single RW | <input type="checkbox"/> 10 Cylinder |
| <input type="checkbox"/> Passenger | <input type="checkbox"/> 2 Wheel Drive | <input type="checkbox"/> Dual RW | <input type="checkbox"/> Flat Bed |
| <input type="checkbox"/> Tractor | <input type="checkbox"/> 4 Wheel Drive | <input type="checkbox"/> Cab Steps | <input type="checkbox"/> Utility Body |
| <input type="checkbox"/> Trailer | <input type="checkbox"/> 4-Corner Strokes | <input type="checkbox"/> Long Bed | <input type="checkbox"/> Short Bed |
| <input type="checkbox"/> Trailer Hitch | <input type="checkbox"/> Tow Package | <input type="checkbox"/> Mounted Winch | <input type="checkbox"/> Cone Holder |
| <input type="checkbox"/> Tool box(s) | <input type="checkbox"/> Arrow Board | <input type="checkbox"/> Work Lights | <input type="checkbox"/> Back up Alarm |
| <input type="checkbox"/> Bed Liner <input type="checkbox"/> Plastic <input type="checkbox"/> Spray in | | | |

☐ Other Please list needed equipment not listed above: _____

EQUIPMENT AND VEHICLE REQUEST FORM
CITY OF FLINT DIVISION OF FLEET MANAGEMENT)

*****NOTE** If you need any additional equipment added to this order, please list all the different items. We will order everything we can as one package. This will minimize the turnaround time when the new equipment comes in.***

Will anything be added to this piece of equipment after delivery? Will Fleet need to install it?

Please Specify.

Letters AND A plow -Numbers

LaFontaine Automotive Group
7120 Dexter Ann Arbor Rd
Dexter, MI 48130

Desk: 248-714-1071

Cell: 517-795-9834

kmartin@lafontaine.com

QUOTATION

Name: City Of Flint - Water Department
Address: 210 E 5th St
City: Flint State: MI Zip: 48323
Contact: Marquita Blair
Phone: 810-423-5650
Email: m.blair@cityofflint.com

Date: 1/10/2025

Quote: 25CC624

CK31043	2025 Chevrolte Crew Cab 4WD Chassis	\$65,443.00
GAZ	Summit White	
H2G	Jet Black Premium Cloth	
L5P	6.6L Duramax Turbo Diesel Engine	
MGM	Allison 10 Speed Transmission	
VYU	Snow Plow Prep/Camper package	
9L7	Upfitter Switch Kit	
	Monroe Z-Dump PRO 3-4 Yard	\$14,921.00
	Steel Material with US Tarp and Back Up Alarm	
	GM Municipal Discount	-\$2,700.00
	Lafontaine Discount	-\$1,000.00
	State Of Michigan Title Fee	\$15.00
	MiDeal Contract 240000001210	
	Total Cost:	\$76,679.00

Signed: Kim Martin



Vehicle Locator

Dealer Information

LAFONTAINE CHEVROLET
7120 DEXTER-ANN ARBOR RD
DEXTER, MI 48130
Phone: 734-426-4677
Fax: 734-426-5540

1GB4K8EY5SF152978

Model Year: 2025
Make: Chevrolet
Model: 3500HD Silverado
CK31043-Crew Chassis Cab, 4WD
PEG: 1WT-Work Truck Preferred Equipment Group
Primary Color: GAZ-Summit White
Trim: H2G-1WT-Vinyl, Jet Black, Interior Trim
Engine: L5P-Engine: 6.6L V8 DuraMax Diesel, Turbo
Transmission: MGM-10-Speed Automatic

Event Code: 5000-Delivered to Dealer
Order #: DPGV78
Total Price including Upfit: \$80,364.00

Order Type: TSC-SVC Commercial
Stock #: 25CC624
Inventory Status: Available

Additional Vehicle Information

monroe dump body

Vehicle Options

No Cost Options

Other Options

1WT-Work Truck Preferred Equipment Group

9J4-Bumper: Rear Delete

AKO-Glass, Deep Tinted

AZ3-Seats: Front 40/20/40 Split-Bench, Full Feature

BG9-Floor Covering: Rubberized Vinyl, Black Body Manufacturer-Monroe

C49-Defogger, Rear Window, Electric

DWI-Mirrors, O/S: Pwr Fold.,Man. Ext., Heat, Turn Indicator

G80-Auto Locking Differential, Rear

GAZ-Summit White

H2G-1WT-Vinyl, Jet Black, Interior Trim

JL1-Integrated Trailer Brake Controller

K34-Cruise Control

K47-Heavy Duty Air Filter

KGU-Universal Vehicle Module

KNP-Transmission Cooling System

L5P-Engine: 6.6L V8 DuraMax Diesel, Turbo

N2L-Fuel Tank, Rear, 40 Gallon (Front Tank Delete)

NE1-CT/MA/MD/ME/NJ/NY/OR/PA/RI/VT/WA Emissions

NZZ-Skid Plate

P03-Painted Wheel Trim Skins, Painted Center Caps

PYW-Wheels: 17" Steel, Painted--Dual Rear Wheels

R6J-Ship Thru Code Acknowledgement

TQ5-Headlamps, Intellibeam

U2K-SiriusXM Satellite Radio (subscription)

UE1-OnStar Communication System

UEU-Sensor, Forward Collision Alert

UKJ-Sensor, Front Pedestrian Braking

Upfit Model Description-Silverado 3500

V76-Recovery Hooks

VK3-Front License Plate Mounting Provisions

YK6-SEO Processing Option

5N5-Rear Camera Kit for ZW9 Box Delete or Chassis Cab (SEO)

9L7-Upfitter / Accessory Electrical Switches

AQQ-Keyless Remote Entry

B3P-Special Vehicle Sales

BHP-Diesel Engine Winter Cover

Body Type Description-Dump Truck

DD8-ISRVR Mirror, Electro-chromatic

Fuel Type-Diesel

G9Y-GVW Rating 14,000 Lbs Dual Rear Wheels

GU6-Rear Axle: 3.42 Ratio

IOR-Chevrolet Infotainment, 7" Color Screen

K05-Engine Block Heater

K40-Diesel Engine Exhaust Brake

KC4-Cooler, Engine Oil

KI4-120 Volt Electrical Receptacle, In Cab

KW5-Alternator, 220 AMP

MGM-10-Speed Automatic

NC7-Emissions Override, Federal

NQF-Transfer Case: w/ Rotary Dial Control, Electronic Shift

On Lot Notes-2025 Chevrolet Silverado 3500HD Work Truck 10-Speed Automatic, 4WD, Jet Black Vinyl. Summit White 4WD 10-Speed Automatic Duramax 6.6L V8 Turbodiesel We use state-of-the-art software to price our vehicles to be the most competitive in the market. If you have found a better value, let us know about it. We would love the opportunity to keep giving the best values in the market. Contact our Sales Department at (734) 447-3014 with your questions and to set up an appointment to experience the Family Deal at LaFontaine Chevrolet Dexter, where it's not just what you get - it's how you feel! NOTE: All Equipment Listed May Not Be Available. \$1,000 - Exp. 04/01/2025 Price MAY NOT include dealer installed accessories. Some units have been altered. See Dealer for details.

PCV-1WT Convenience 1 Package

QZT-Tires: LT235/80 R17 All Terrain, Blackwall

SFW-Back-Up Alarm Calibration (SEO)

U01-Roof Marker Lamps

UBI-2-USBs, Second Row Charge/Data Ports

UE4-Following Distance Indicator

UHY-Automatic Emergency Braking

Upfit Condition-New

V46-Bumper, Front, Chrome

VCB-Hdlg Charge: Flint Assm To Monroe Truck, Flint, MI

VYU-Snow Plow Prep / Camper Package

ZW9-Delete: Pick-Up Box

GM has tried to make the pricing information provided in this summary accurate. Please refer to actual vehicle invoice, however, for complete pricing information. GM will not make any sales or policy adjustments in the case of inaccurate pricing information in this summary.

LaFontaine Automotive Group
7120 Dexter Ann Arbor Rd
Dexter, MI 48130
Desk: 248-714-1071
Cell: 517-795-9834

QUOTATION

kmartin@lafontaine.com

Name: City Of Flint - Water Department
Address: 210 E 5th St
City: Flint State: MI Zip: 48323
Contact: Marquita Blair
Phone: 810-423-5650
Email: m.blair@cityofflint.com

Date: 1/10/2025
Quote: 25CC675

CK31043	2025 Chevrolte Crew Cab 4WD Chassis	\$56,253.00
GAZ	Summit White	
H2G	Jet Black Premium Cloth	
L8T	6.6L V-8 Gasoline Engine	
MGM	Allison 10 Speed Transmission	
VYU	Snow Plow Prep/Camper package	
9L7	Upfitter Switch Kit	
	Monroe Z-Dump PRO 3-4 Yard	\$14,921.00
	Steel Material with US Tarp and Back Up Alarm	
	GM Municipal Discount	-\$2,700.00
	Lafontaine Discount	-\$1,000.00
	State Of Michigan Title Fee	\$15.00
	MiDeal Contract 240000001210	
	Total Cost:	\$67,489.00

Signed: Kim Martin



Vehicle Locator

Dealer Information

LAFONTAINE CHEVROLET
7120 DEXTER-ANN ARBOR RD
DEXTER, MI 48130
Phone: 734-426-4677
Fax: 734-426-5540

1GB4KSE7XSF179228

Model Year: 2025

Make: Chevrolet

Model: 3500HD Silverado

CK31043-Crew Chassis Cab, 4WD

PEG: 1WT-Work Truck Preferred Equipment Group

Primary Color: GAZ-Summit White

Trim: H2G-1WT-Vinyl, Jet Black, Interior Trim

Engine: L8T-Engine: 6.6L, V-8, SIDI

Transmission: MKM-10-Speed Automatic

Event Code: 4170-Rebill Invoice

Order #: DPGVGV

Total Price including Upfit: \$71,174.00

Order Type: TSC-SVC Commercial

Stock #: 25CC675

Inventory Status: Available

Additional Vehicle Information

Vehicle Options

No Cost Options

Other Options

1WT-Work Truck Preferred Equipment Group

9J4-Bumper: Rear Delete

AKO-Glass, Deep Tinted

AZ3-Seats: Front 40/20/40 Split-Bench, Full Feature

BG9-Floor Covering: Rubberized Vinyl, Black

Body Type Description-Dump Truck

DD8-ISR Mirror, Electro-chromatic

Fuel Type-Gasoline

G9Y-GVW Rating 14,000 Lbs Dual Rear Wheels

GT4-Rear Axle: 3.73 Ratio

IOR-Chevrolet Infotainment, 7" Color Screen

K05-Engine Block Heater

K47-Heavy Duty Air Filter

KGU-Universal Vehicle Module

KNP-Transmission Cooling System

L8T-Engine: 6.6L, V-8, SIDI

N2N-Fuel Tank, Dual Front and Rear, 63.5 Gallon Total

NE1-CT/MA/MD/ME/NJ/NY/OR/PA/RI/VT/WA Emissions

NZZ-Skid Plate

P03-Painted Wheel Trim Skins, Painted Center Caps

PYW-Wheels: 17" Steel, Painted--Dual Rear Wheels

R6J-Ship Thru Code Acknowledgement

TQ5-Headlamps, IntelliBeam

U2K-SiriusXM Satellite Radio (subscription)

UE1-OnStar Communication System

UEU-Sensor, Forward Collision Alert

UKJ-Sensor, Front Pedestrian Braking

Upfit Model Description-Silverado 3500

V76-Recovery Hooks

VK3-Front License Plate Mounting Provisions

YK6-SEO Processing Option

5N5-Rear Camera Kit for ZW9 Box Delete or Chassis Cab (SEO)

9L7-Upfitter / Accessory Electrical Switches

AQQ-Keyless Remote Entry

B3P-Special Vehicle Sales

Body Manufacturer-Monroe

C49-Defogger, Rear Window, Electric

DWI-Mirrors, O/S: Pwr Fold., Man. Ext., Heat, Turn Indicator

G80-Auto Locking Differential, Rear

GAZ-Summit White

H2G-1WT-Vinyl, Jet Black, Interior Trim

JL1-Integrated Trailer Brake Controller

K34-Cruise Control

KC4-Cooler, Engine Oil

KI4-120 Volt Electrical Receptacle, In Cab

KW5-Alternator, 220 AMP

MKM-10-Speed Automatic

NC7-Emissions Override, Federal

NQF-Transfer Case: w/ Rotary Dial Control, Electronic Shift

On Lot Notes-2025 Chevrolet Silverado 3500HD Work Truck 10-Speed Automatic, 4WD, Jet Black Vinyl. Summit White 4WD 10-Speed Automatic 6.6L V8We use state-of-the-art software to price our vehicles to be the most competitive in the market. If you have found a better value, let us know about it. We would love the opportunity to keep giving the best values in the market. Contact our Sales Department at (734) 447-3014 with your questions and to set up an appointment to experience the Family Deal at LaFontaine Chevrolet Dexter, where it's not just what you get - it's how you feel! NOTE: All Equipment Listed May Not Be Available. \$1,000 - Exp. 04/01/2025

PCV-1WT Convenience 1 Package

QZT-Tires: LT235/80 R17 All Terrain, Blackwall

SFW-Back-Up Alarm Calibration (SEO)

U01-Roof Marker Lamps

UBI-2-USBs, Second Row Charge/Data Ports

UE4-Following Distance Indicator

UHY-Automatic Emergency Braking

Upfit Condition-New

V46-Bumper, Front, Chrome

VCB-Hdly Charge: Flint Assm To Monroe Truck, Flint, MI

VYU-Snow Plow Prep / Camper Package

ZW9-Delete: Pick-Up Box

"~" indicates vehicle belongs to Trading Partner's inventory

Disclaimer:

GM has tried to make the vehicle information provided in this document accurate. Please refer to actual vehicle listing, however, for complete

EQUIPMENT AND VEHICLE REQUEST FORM
CITY OF FLINT DIVISION OF FLEET MANAGEMENT)

Department/Division: Sewer Dept.
Requested By: Entrice Mitchell Phone #: 810-766-7079 Ext 3418
What type of equipment/vehicle is being requested? E2 Dump truck
Asset being replaced: Asset#: 7058 Year: 2015
Make: GMC Model: E2 Dump Meter: _____

Was this equipment/vehicle included in department/replacement fund budget for the current fiscal year?

☐ Yes ☐ No

If No, why? _____

Estimated cost of equipment/vehicle \$ 67,489.00

This request is for a ☐ NEW ☐ REPLACEMENT equipment/vehicle?

Equipment/vehicle being replaced will be: ☐ Turned in for surplus/auction

If kept, why? _____

REQUESTED BY	DATE	<u>Entrice Mitchell</u>	<u>4-30-26</u>
		SUPERVISOR/MANAGER	DATE
DEPARTMENT DIRECTOR	DATE	CITY MANAGER/DESIGNEE	DATE
FLEET MANAGER	DATE		

For Fleet use Only

Fleet Unit # _____ Intials _____

Vendor _____ Vendor's Price _____

Funding information: ☐ Capital Account: _____
☐ Other Account: _____

EQUIPMENT AND VEHICLE REQUEST FORM
CITY OF FLINT DIVISION OF FLEET MANAGEMENT)

Operating Cost Account String for Maint/Repairs: _____

Location the equipment will be parked: _____

3310 B Colet St

Will this be a take home vehicle? ☐ Yes

☒ No

Describe the specific activities/task that will be performed with the requested equipment/vehicle.

Hauling debris & plowing

Are there any size or weight restrictions Fleet needs to be aware of? ☐ Yes ☒ No

If yes please specify (Examples: must fit under 15foot overhang, must NOT require a CDL license, will be hauled with a 7000lb GVWR trailer)

Select all appropriate boxes:

- | | | | |
|---|--|---|--|
| <input type="checkbox"/> Sedan | <input type="checkbox"/> Pickup truck | <input type="checkbox"/> ¼ Ton | <input type="checkbox"/> Gasoline |
| <input type="checkbox"/> SUV | <input type="checkbox"/> Regular Cab | <input type="checkbox"/> ½ Ton | <input type="checkbox"/> Diesel |
| <input type="checkbox"/> 2 Door | <input type="checkbox"/> Extended Cab | <input type="checkbox"/> ¾ Ton | <input type="checkbox"/> 6 Cylinder |
| <input checked="" type="checkbox"/> 4 Door | <input checked="" type="checkbox"/> Crew Cab | <input checked="" type="checkbox"/> 1 Ton | <input type="checkbox"/> 8 Cylinder |
| <input type="checkbox"/> Van | <input type="checkbox"/> Cab & Chassis | <input type="checkbox"/> Single RW | <input type="checkbox"/> 10 Cylinder |
| <input type="checkbox"/> Passenger | <input type="checkbox"/> 2 Wheel Drive | <input type="checkbox"/> Dual RW | <input type="checkbox"/> Flat Bed |
| <input type="checkbox"/> Tractor | <input type="checkbox"/> 4 Wheel Drive | <input type="checkbox"/> Cab Steps | <input type="checkbox"/> Utility Body |
| <input type="checkbox"/> Trailer | <input type="checkbox"/> 4-Corner Strokes | <input type="checkbox"/> Long Bed | <input type="checkbox"/> Short Bed |
| <input type="checkbox"/> Trailer Hitch | <input type="checkbox"/> Tow Package | <input type="checkbox"/> Mounted Winch | <input type="checkbox"/> Cone Holder |
| <input type="checkbox"/> Tool box(s) | <input type="checkbox"/> Arrow Board | <input type="checkbox"/> Work Lights | <input type="checkbox"/> Back up Alarm |
| <input type="checkbox"/> Bed Liner <input type="checkbox"/> Plastic <input type="checkbox"/> Spray in | | | |

☐ Other Please list needed equipment not listed above: _____

EQUIPMENT AND VEHICLE REQUEST FORM
CITY OF FLINT DIVISION OF FLEET MANAGEMENT)

*****NOTE** If you need any additional equipment added to this order, please list all the different items. We will order everything we can as one package. This will minimize the turnaround time when the new equipment comes in.***

Will anything be added to this piece of equipment after delivery? Will Fleet need to install it?

Please Specify.

Letters: Numbers - p/sw

LaFontaine Automotive Group
4000 W Highland Rd
Highland, MI 48357
248-714-1071
~~517-795-9834-Ceff~~

kmartin@lafontaine.com

QUOTATION

Name: City Of Flint
Address: 210 E 5th St
City: Flint State: MI Zip: 48323
Contact: Marquita Blair
Phone: 810-423-5650
Email: m.blair@cityofflint.com

Date: 1/9/2025
Quote: 25G490

TK20953	2025 GMC Sierra 2500 Double Cab Long Box 4WD PRO	\$56,050.00
GAZ	Summit White	
HOU	Jet Black Interior	
L8T	6.6L Gasoline V8	
CGN	Spray On Bedliner	
KI4	120 Volt Power Outlet in Dash	
K4Z	Auxiliary 700cc Battery	
PCI	Convenience Package	
PYT	18" Painted Steel Wheels	
QF6	All Terrain Tires	
UY2	Trailer Wiring Provisions	
U01	LED Roof Marker Lamps	
VYU	Snow Plow Prep	
9L7	Upfitter Switches	
	State Of Michigan Title Fee	\$15.00
	General Motors Municipal Discount	-\$3,700.00
	Lafontaine Discount	-\$500.00
	MiDeal Contract 240000001210	
	Total Cost:	\$51,865.00

Signed: Kim Martin



Vehicle Locator

Dealer Information

LAFONTAINE BUICK GMC
4000 W HIGHLAND RD
HIGHLAND, MI 48357
Phone: 248-887-4747
Fax: 248-889-6978

1GT5ULE7XSF132698

Model Year: 2025

Make: GMC

Model: 2500HD Sierra

TK20953-Double Cab Long Box, 4WD

PEG: 1SA-PRO

Primary Color: GXD-Sterling Metallic

Trim: H0U-3SA/3SB/3VL/1SA-Cloth, Jet Black, Interior Trim

Engine: L8T-Engine: 6.6L, Gasoline V-8, SIDI

Transmission: MKM-10-Speed Automatic

Event Code: 5000-Delivered to Dealer

Order #: DRGTK2

MSRP: \$56,510.00

Order Type: TRE-Retail Stock

Stock #: 25G586

Inventory Status: Available

Additional Vehicle Information

SOLD KIM/ CITY OF FLINT WATER

Vehicle Options

Chargeable Options

	MSRP
9L7-Upfitter / Accessory Electrical Switches	\$150.00
CGN-Bed Liner, Spray-on, Black Textured Polyurea	\$545.00
GXD-Sterling Metallic	\$495.00
K4Z-Battery, Auxillary, 700 CCA	\$135.00
KI4-120 Volt Electrical Receptacle, In Cab	\$225.00
PCI-Convenience Package	\$910.00
PYT-Wheels: 18" Steel, Painted	\$300.00
QF6-Tires: LT275/70 R18 All Terrain, Blackwall	\$200.00
U01-Roof Marker Lamps	\$55.00
VYU-Snow Plow Prep / Camper Package	\$300.00

No Cost Options

CKJ-GVW Rating 10,950 Lbs
FE9-50-STATE EMISSIONS
GT4-Rear Axle: 3.73 Ratio
L8T-Engine: 6.6L, Gasoline V-8, SIDI
MKM-10-Speed Automatic
R6J-CUSTOMER DIALOGUE NETWORK

Other Options

1SA-PRO
AU3-Power Door Locks

BG9-Floor Covering: Rubberized Vinyl, Black
DBG-Mirrors, O/S: Man. Ext & Folding, Heat, Turn Indicator
G80-Auto Locking Differential, Rear
H0U-3SA/3SB/3VL/1SA--Cloth, Jet Black, Interior Trim
JL1-Integrated Trailer Brake Controller
K47-Heavy Duty Air Filter
NQF-Transfer Case: w/ Rotary Dial Control, Electronic Shift
PDI-GMC Pro Safety
QT5-Tailgate Function--Manual w/ Assist, Pwr Release
SAF-Lock, Spare Tire
UBI-2-USBs, Second Row Charge/Data Ports
UE4-Following Distance Indicator
UF2-Lighting, Cargo Box, LED
UVB-Rear Vision Camera, HD
VJH-Bumper, Rear, Chrome Step
ZYG-Tire, Spare: LT275/70 R18 All Terrain, Blackwall

AKO-Deep Tinted Glass
AZ3-Seats: Front 40/20/40 Split-Bench, Full Feature
C49-Defogger, Rear Window Electric
E63-Body: Pick-Up Bed

GAZ-Summit White
IOR-GMC Infotainment System

K34-Cruise Control
KW5-Alternator, 220 AMP
NZZ-Skid Plates

QK1-Standard Tailgate
RFQ-Focused Ordering Configuration

TQ5-Headlamps, IntelliBeam
UE1-OnStar Communication System
UEU-Sensor, Forward Collision Alert
UHY-Automatic Emergency Braking
V46-Bumper, Front, Chrome
Z82-Trailer Package

"~" indicates vehicle belongs to Trading Partner's Inventory

Disclaimer:

GM has tried to make the pricing information provided in this summary accurate. Please refer to actual vehicle invoice, however, for complete pricing information. GM will not make any sales or policy adjustments in the case of inaccurate pricing information in this summary.

LaFontaine Automotive Group
4000 W Highland Rd
Highland, MI 48357
248-714-1071
~~517-795-9834-Cell~~
kmartin@lafontaine.com

QUOTATION

Name: City Of Flint
Address: 210 E 5th St
City: Flint State: MI Zip: 48323
Contact: Marquita Blair
Phone: 810-423-5650
Email: m.blair@cityofflint.com

Date: 1/9/2025
Quote: 25G586

TK20953	2025 GMC Sierra 2500 Double Cab Long Box 4WD PRO	\$56,510.00
GXD	Sterling Metallic	
HOU	Jet Black Interior	
L8T	6.6L Gasoline V8	
CGN	Spray On Bedliner	
KI4	120 Volt Power Outlet in Dash	
K4Z	Auxiliary 700cc Battery	
PCI	Convenience Package	
PYT	18" Painted Steel Wheels	
QF6	All Terrain Tires	
U01	LED Roof Marker Lamps	
VYU	Snow Plow Prep	
9L7	Upfitter Switches	
	State Of Michigan Title Fee	\$15.00
	General Motors Municipal Discount	-\$3,700.00
	Lafontaine Discount	-\$500.00
	MiDeal Contract 240000001210	
	Total Cost:	\$52,325.00

Signed: Kim Martin



Vehicle Locator

Dealer Information

LAFONTAINE BUICK GMC

4000 W HIGHLAND RD

HIGHLAND, MI 48357

Phone: 248-887-4747

Fax: 248-889-6978

1GT5ULE7XSF132782

Model Year: 2025

Make: GMC

Model: 2500HD Sierra

TK20953-Double Cab Long Box, 4WD

PEG: 1SA-PRO

Primary Color: GAZ-Summit White

Trim: H0U-3SA/3SB/3VL/1SA-Cloth, Jet Black, Interior Trim

Engine: L8T-Engine: 6.6L, Gasoline V-8, SIDI

Transmission: MKM-10-Speed Automatic

Event Code: 4200-Shipped

Order #: DRGTMG

MSRP: \$56,050.00

Order Type: TRE-Retail Stock

Stock #: 25G490

Inventory Status: Available

Additional Vehicle Information

SOLD KIM/ CITY OF FLINT WATER

Vehicle Options

Chargeable Options

	MSRP
9L7-Upfitter / Accessory Electrical Switches	\$150.00
CGN-Bed Liner, Spray-on, Black Textured Polyurea	\$545.00
K4Z-Battery, Auxiliary, 700 CCA	\$135.00
K14-120 Volt Electrical Receptacle, In Cab	\$225.00
PCI-Convenience Package	\$910.00
PYT-Wheels: 18" Steel, Painted	\$300.00
QF6-Tires: LT275/70 R18 All Terrain, Blackwall	\$200.00
U01-Roof Marker Lamps	\$55.00
UY2-Wiring Provisions: Camper	\$35.00
VYU-Snow Plow Prep / Camper Package	\$300.00

No Cost Options

CKJ-GVW Rating 10,950 Lbs
FE9-50-STATE EMISSIONS
GT4-Rear Axle: 3.73 Ratio
L8T-Engine: 6.6L, Gasoline V-8, SIDI
MKM-10-Speed Automatic
R6J-CUSTOMER DIALOGUE NETWORK

Other Options

1SA-PRO

AU3-Power Door Locks

BG9-Floor Covering: Rubberized Vinyl, Black
DBG-Mirrors, O/S: Man. Ext & Folding, Heat,
Turn Indicator

G80-Auto Locking Differential, Rear

IOR-GMC Infotainment System

K34-Cruise Control

KW5-Alternator, 220 AMP

NZZ-Skid Plates

QK1-Standard Tailgate

RFQ-Focused Ordering Configuration

TQ5-Headlamps, Intellibeam

UE1-OnStar Communication System

UEU-Sensor, Forward Collision Alert

UHY-Automatic Emergency Braking

V46-Bumper, Front, Chrome

Z82-Trailer Package

AKO-Deep Tinted Glass

AZ3-Seats: Front 40/20/40 Split-Bench, Full
Feature

C49-Defogger, Rear Window Electric

E63-Body: Pick-Up Bed

H0U-3SA/3SB/3VL/1SA--Cloth, Jet Black,
Interior Trim

JL1-Integrated Trailer Brake Controller

K47-Heavy Duty Air Filter

NQF-Transfer Case: w/ Rotary Dial Control,
Electronic Shift

PDI-GMC Pro Safety

QT5-Tailgate Function--Manual w/ Assist, Pwr
Release

SAF-Lock, Spare Tire

UBI-2-USBs, Second Row Charge/Data Ports

UE4-Following Distance Indicator

UF2-Lighting, Cargo Box, LED

UVB-Rear Vision Camera, HD

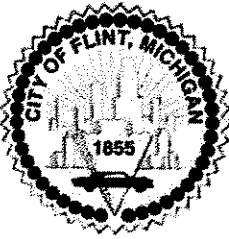
VJH-Bumper, Rear, Chrome Step

ZYG-Tire, Spare: LT275/70 R18 All Terrain,
Blackwall

"~" indicates vehicle belongs to Trading Partner's Inventory

Disclaimer:

GM has tried to make the pricing information provided in this summary accurate. Please refer to actual vehicle invoice, however, for complete pricing information. GM will not make any sales or policy adjustments in the case of inaccurate pricing information in this summary.

RESOLUTION NO.: 250164-TPRESENTED: 5-21-2025

ADOPTED: _____

MIDEAL CONTRACT #: 071B6600111

BY THE CITY ADMINISTRATOR:

A0449-RESOLUTION TO DELL MARKETING LP FOR THREE YEAR MICROSOFT LICENSING RENEWAL

WHEREAS, The City of Flint Information Technology Department has requested a three(3) year Microsoft licensing renewal. This licensing provides city-wide access to Microsoft servers, computer services and Office 365 Applications for employees.

WHEREAS, Dell Marketing, LP One Dell Way, Round Rock, Texas submitted a quote for said lease renewal through the State of Michigan MiDeal program contract #071B6600111. The IT Department is also requesting additional annual contingency funding in the amount of \$11,539.80 for each fiscal year to cover any additional licenses needed for newly hired employees.

Funding for said services will come from the following account:

Account Number	Account Name	Amount
636-228.000-814.600	Software	
	FY25	\$25,854.48
	FY26	\$166,666.66
	FY27	\$166,666.66
	FY28	\$140,812.19
	Aggregate Grand Total	\$500,000.00

IT IS RESOLVED, That the Division of Purchases and Supplies, upon City Council's approval, is hereby authorized to issue a Purchase Order with Dell Marketing, LP for a Microsoft licensing renewal, including an annual contingency, in the amount not to exceed \$25,854.48 for the remainder of FY25 (05/01/25 - 06/30/25), \$166,666.66 for FY26 (07/01/25-04/30/26) pending budget adoption, \$166,666.66 for FY27 (07/01/26-06/30/27) pending budget adoption and \$140,812.19 (07/01/27-06/30/28) pending budget adoption, for the total aggregate amount not-to-exceed \$500,000.00.

APPROVED AS TO FORM:


JoAnne Gurley (May 7, 2025 08:55 EDT)


JoAnne Gurley, City Attorney

APPROVED AS TO FINANCE:


Phillip Moore (May 7, 2025 09:58 EDT)

Phillip Moore, Chief Finance Officer

FOR THE CITY OF FLINT:


Clyde D. Edwards / A0449
Clyde D. Edwards (May 5, 2025 10:26 EDT)

Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

APPROVED AS TO PURCHASING:



Lauren Rowley, Purchasing Manager



CITY OF FLINT
**** STAFF REVIEW FORM ****
Effective: March 5, 2025

TODAY'S DATE: 4/15/2025

BID/PROPOSAL#

AGENDA ITEM TITLE: Microsoft Licensing Renewal 3 year (1 of 3)

PREPARED BY: Monique Cole

VENDOR NAME: Dell Marketing

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

Vendor Compliance (This vendor has been properly vetted and the responses are below):

Federal government	(All documentation current, no violations)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
State government	(All documentation current, no violations)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
City of Flint	(All documentation current, no violations)	<input type="checkbox"/> YES <input type="checkbox"/> NO

The requesting authority is validating that this vendor has been in full compliance with all past contract provisions and has not violated the terms of any contract with the City of Flint.

Every three (3) years we renew our Microsoft Volume licensing. We purchase the licensing through the Dell Marketing MiDeal contract. The contingency amount we are requesting will allow us to add any additional licenses that are needed throughout each year. There's a substantial annual for this enrollment period because we had to increase our licensing as well as upgrade our version of Entra ID to benefit from security features that we will be using.

PROCUREMENT (MUST BE SPECIFIED)

Please specify how this vendor was identified: (Check one)

- ☐ Sole Source (Please attach sole source statement to requisition)
- ☐ Competitive Bid Process (Please attach bid tabulation/documents to requisition)
- ☒ Cooperative Contract (MiDeal, Sourcewell, GSA, or other municipality)
- *Contract must be attached to your requisition and contract must appear on the vendor's quote for goods/services
- ☐ (3) Quotes (please attach all quotes to your requisition)

Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/ PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES



CITY OF FLINT
**** STAFF REVIEW FORM ****
Effective: March 5, 2025

Fiscal Year	Account	FY GL Allocation	FY PO Amount	FY Expensed	Resolution
25	636-228.000-814.600	\$751,500.00	\$88,954.60		
24	636-228.000-814.600	\$759,852.37	\$88,954.60		
23	636-228.000-814.600	\$525,000.00	\$88,954.60		

This request is for a three-year Microsoft volume licensing renewal, which covers our computers, servers, and Office 365 applications.

The total cost will be split across fiscal years, depending on annual budget approval:

FY 25: \$25,854.48 (remainder of the year)

FY 26 & FY27: \$166,666.66 each year .

FY 28: \$140,812.19

We're also including an additional \$11,539.80 as a contingency for any extra licenses that may be needed for FY26, FY27 and FY28 for new hires.

The total amount for the full (3) three-year term will not exceed \$500,000.00

Section III.

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

Microsoft is the application that is highly used by the City of Flint Employees. Microsoft licensing is required for all computers, laptops and servers. This also includes our MS Office 365 licensing as well.



CITY OF FLINT

**** STAFF REVIEW FORM ****

Effective: March 5, 2025

Section IV: FINANCIAL IMPLICATIONS:

IF ARPA related Expenditure:

Has this request been reviewed by E&Y Firm: YES ☐ NO ☐ IF NO, PLEASE EXPLAIN:

BUDGETED EXPENDITURE? YES ☒ NO ☐ IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
IT	Software	636-228.000-814.600		\$500,000.00
		FY25 GRAND TOTAL		\$25,854.48
		FY26 GRAND TOTAL		\$166,666.66
		FY27 GRAND TOTAL		\$166,666.66
		FY28 GRAND TOTAL		\$140,812.19

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (*This will depend on the term of the bid proposal*)

BUDGET YEAR 1 \$25,854.48

BUDGET YEAR 2 \$166,666.66

BUDGET YEAR 3 \$166,666.66

BUDGET YEAR 4 \$140,812.19

OTHER IMPLICATIONS (*i.e., collective bargaining*):



CITY OF FLINT

** STAFF REVIEW FORM **

Effective: March 5, 2025

PRE-ENCUMBERED? YES ☒ NO ☐ REQUISITION NO: 250010053

ACCOUNTING APPROVAL: Monique Cole Date: 4/15/25

WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☐ NO ☒

Section V: RESOLUTION DEFENSE TEAM:

(Place the names of those who can defend this resolution at City Council)

	NAME	PHONE NUMBER
1	Jeff Keen	810-577-8666
2	Zach Smith	810-691-1568
3		

STAFF RECOMMENDATION: (PLEASE SELECT): ☒ APPROVED ☐ NOT APPROVED

DEPARTMENT HEAD SIGNATURE: _____

JK
Jeff Keen (Apr 24, 2025 23:48 EDT)

Jeff Keen, IT Director

ADMINISTRATION APPROVAL: _____

Clyde D. Edwards / A0449
Clyde D. Edwards / A0449 (Apr 26, 2025 10:59 EDT)

(for \$20,000 or above spending authorizations)

DELL MARKETING L.P.

Unique Entity ID HJLSY7RZV8X6	CAGE / NCAGE 3DMD3	Purpose of Registration All Awards
Registration Status Active Registration	Expiration Date Sep 5, 2025	
Physical Address One Dell WAY Round Rock, Texas 78682-7000 United States	Mailing Address One Dell WAY Ms RR3-63 Round Rock, Texas 78682-0001 United States	

Business Information

Doing Business as (blank)	Division Name (blank)	Division Number (blank)
Congressional District Texas 17	State / Country of Incorporation Texas / United States	URL http://www.dell.com/federal

Registration Dates

Activation Date Sep 9, 2024	Submission Date Sep 5, 2024	Initial Registration Date Feb 11, 2003
---------------------------------------	---------------------------------------	--

Entity Dates

Entity Start Date Dec 23, 1991	Fiscal Year End Close Date Jan 31
--	---

Immediate Owner

CAGE 7BN06	Legal Business Name DELL MARKETING GP LLC
----------------------	---

Highest Level Owner

CAGE 7BN21	Legal Business Name DELL TECHNOLOGIES INC.
----------------------	--

Executive Compensation

Registrants in the System for Award Management (SAM) respond to the Executive Compensation questions in accordance with Section 6202 of P.L. 110-252, amending the Federal Funding Accountability and Transparency Act (P.L. 109-282). This information is not displayed in SAM. It is sent to USAspending.gov for display in association with an eligible award. Maintaining an active registration in SAM demonstrates the registrant responded to the questions.

Proceedings Questions

Registrants in the System for Award Management (SAM.gov) respond to proceedings questions in accordance with FAR 52.209-7, FAR 52.209-9, or 2. C.F.R. 200 Appendix XH. Their responses are displayed in the responsibility/qualification section of SAM.gov. Maintaining an active registration in SAM.gov demonstrates the registrant responded to the proceedings questions.

Exclusion Summary

Active Exclusions Records?

No

SAM Search Authorization

I authorize my entity's non-sensitive information to be displayed in SAM public search results:

Yes

Entity Types

Business Types

Entity Structure	Entity Type	Organization Factors
------------------	-------------	----------------------

Socio-Economic Types

Check the registrant's Reps & Certs, if present, under FAR 52.212-3 or FAR 52.219-1 to determine if the entity is an SBA-certified HUBZone small business concern. Additional small business information may be found in the SBA's Dynamic Small Business Search if the entity completed the SBA supplemental pages during registration.

Financial Information

Accepts Credit Card Payments	Debt Subject To Offset
Yes	No

EFT Indicator	CAGE Code
0000	3DMD3

Points of Contact

Electronic Business

✎	One Dell WAY
Margaret Daley	Round Rock, Texas 78682
	United States
Dennis Daley	One Dell WAY
	Round Rock, Texas 78682
	United States

Government Business

✎	One Dell WAY
Dennis Daley	Round Rock 3 MS-63
	Round Rock, Texas 78682
	United States
Renee Carrasco	One Dell WAY
	RR3-63
	Round Rock, Texas 78681
	United States

Past Performance

✎	One Dell WAY
Dennis Daley	Round Rock, Texas 78682
	United States

Service Classifications

NAICS Codes

Primary	NAICS Codes	NAICS Title
Yes	334111	Electronic Computer Manufacturing
	334112	Computer Storage Device Manufacturing
	334118	Computer Terminal And Other Computer Peripheral Equipment Manufacturing
	334210	Telephone Apparatus Manufacturing
	334419	Other Electronic Component Manufacturing
	423430	Computer And Computer Peripheral Equipment And Software Merchant Wholesalers
	423610	Electrical Apparatus And Equipment, Wiring Supplies, And Related Equipment Merchant Wholesalers
	513210	Software Publishers
	518210	Computing Infrastructure Providers, Data Processing, Web Hosting, And Related Services
	541512	Computer Systems Design Services
	541519	Other Computer Related Services
	811210	Electronic And Precision Equipment Repair And Maintenance

Disaster Response

This entity does not appear in the disaster response registry.

LARA Corporations Online Filing System Department of Licensing and Regulatory Affairs

ID Number: 801928351

[Request certificate](#)

[Return to Results](#)

[New search](#)

Summary for: DELL MARKETING L.P.

The name of the FOREIGN LIMITED PARTNERSHIP: DELL MARKETING L.P.

The name used to transact business in Michigan: DELL COMPUTER MARKETING LIMITED PARTNERSHIP

Entity type: FOREIGN LIMITED PARTNERSHIP

Identification Number: 801928351 **Old ID Number:** L91900

Date of Qualification in Michigan: 03/13/1992

Formed under the laws of: the state of Texas

Term: Perpetual

The name and street address of the agent for service of process:

Agent Name: CSC-LAWYERS INCORPORATING SERVICE (COMPANY)

Street Address: 3410 BELLE CHASE WAY

Apt/Suite/Other: STE 600

City: LANSING

State: MI

Zip Code: 48911

The address of the office at which the limited partnership records are kept:

Street Address: 9505 ARBORETUM BLVD.

Apt/Suite/Other:

City: AUSTIN

State: MI

Zip Code: 78759

The name and address of each General Partner:

Title	Name	Address
GENERAL PARTNER	GENERAL PARTNERS FILED WITH THE STATE TEXAS	

Acts Subject To: 213-1982 Michigan Revised Uniform Limited Partnership Act

View filings for this business entity:

ALL FILINGS
 ANNUAL REPORT/ANNUAL STATEMENTS
 CERTIFICATE OF CANCELLATION
 APPLICATION FOR REGISTRATION TO TRANSACT BUSINESS IN MICHIGAN
 CERTIFICATE OF CHANGE

Comments or notes associated with this business entity:

[LARA FOIA Process](#) [Transparency](#) [State Web Sites](#)

[Michigan.gov Home](#) [ADA](#) [Michigan News](#) [Policies](#)

**A RESOLUTION ADOPTING A FINAL PROJECT PLANNING DOCUMENT FOR
WATER SYSTEM IMPROVEMENTS
AND DESIGNATING AN AUTHORIZED PROJECT REPRESENTATIVE**

WHEREAS, the City of Flint recognizes the need to make improvements to its existing water treatment and distribution system; and

WHEREAS, the City of Flint authorized DLZ Engineering to prepare a Project Planning Document, which recommends improvements for the Torrey Road Booster Station and the Northwest Transmission Main.

WHEREAS, said Project Planning Document was presented at a Public Hearing held on May 27, 2025 on or about 5:30pm and all public comments have been considered and addressed;

NOW THEREFORE BE IT RESOLVED, that the City of Flint formally adopts said Project Planning Document and agrees to implement the selected alternative Improving Existing Infrastructure

BE IT FURTHER RESOLVED, that the City Administrator, a position currently held by Clyde D. Edwards, is designated as the authorized representative for all activities associated with the project referenced above, including the submittal of said Project Planning Document as the first step in applying to the State of Michigan for a Drinking Water State Revolving Fund Loan to assist in the implementation of the selected alternative.



250160-T

RESOLUTION NO.: _____

PRESENTED: 5-14-2025

ADOPTED: _____

RESOLUTION ADOPTING THE FY2026 CITY OF FLINT BUDGET

On March 3, 2025, Mayor Sheldon A. Neeley submitted Proposed Budgets for FY2026 and FY2027 for the City of Flint to the City Council as required by Section 7-101 of the Flint City Charter, and

The City Council conducted a Community Public Hearing on the Proposed FY2026-FY2027 Budget on May 14, 2025; and

IT IS RESOLVED that the proposed FY2026 City of Flint Budget, attached here as Exhibit A, as presented to City Council on March 3, 2025, is adopted consistent with the Uniform Budgeting and Accounting Act, MCL 141.421 *et seq*, and Section 7-101 of the Flint City Charter.

IT IS FURTHER RESOLVED, that the FY2026 City of Flint Budget is premised on the establishment of water and sewer rates by the Chief Financial Officer sufficient to generate the estimated revenue stated herein, and the adoption of the following tax levies, pursuant to State statute, for a total City level of 19.10 mills:

OPERATING MILLAGE NAME	MILLAGE RATE
General Operating	7.50 mills
Public Improvement	2.50 mills
Police Services	2.00 mills
Public Transportation	0.60 mills
Parks & Recreation	0.50 mills
Police & Fire Protection	6.00 mills
TOTAL:	19.10 mills

IT IS FURTHER RESOLVED, that the City adopts the FY2026 City of Flint Budget (attached here as Exhibit A) as follows: General Fund (101), Major Street Fund (202), Local Street Fund (203), Public Safety Fund (205), Neighborhood Policing Fund (207), Parks & Recreation Fund (208), Street Lighting Fund (219), Garbage & Rubbish Fund (226), Building Inspection Fund (249), Drug Law Enforcement Fund (265), Section 108 Loans Fund (285), Debt Service Fund (301), Public Improvement Fund (444), Sewer Fund (590), and Water Fund (591), with the following amendments:

IT IS FURTHER RESOLVED, that the City hereby establishes the estimated revenue budgets for the funds listed in Exhibit A for the various City departments, divisions, boards, commissions, and other activities as the FY2026 City of Flint Budget.

APPROVED AS TO FORM:

APPROVED AS TO FINANCE:

Joanne Gurley, City Attorney

Phillip Moore, Chief Financial Officer

For the City:

Clyde Edwards, City Administrator

Sheldon A. Neeley, Mayor

The City Council

City of Flint, Michigan
General Fund Budget

Row Labels	FY2022 Actual	FY2023 Actual	FY2024 Actual	FY2025 Budget	FY2025 Actual YTD	FY2026 Proposed	FY2027 Forecast
Revenue							
00. General							
Property taxes	7,601,025	5,579,633	5,798,136	5,917,855	6,564,202	6,951,612	7,337,337
Income tax	15,028,812	19,076,507	18,700,982	12,948,790	21,065,366	21,000,000	21,500,000
Marijuana Tax	84,004	282,267	414,730	640,515	531,777	640,515	640,515
Federal revenue		46,802					
State revenue	21,130,654	23,485,340	20,309,952	16,319,008	124,090,707	20,377,166	20,821,693
Charges for services	11,021,099	5,580,279	8,338,502	9,727,867	8,611,775	11,379,710	11,434,035
Fines and forfeitures	69,253	45,782	78,741	144,840	128,839	140,000	140,000
Other Revenue	1,841,746	754,663	3,027,020	980,742	5,827,074	3,784,000	3,859,000
Transfers in	3,891,843				42,318,475		
Local grants	1,307						
00. General Total	60,669,743	54,851,273	56,668,063	46,679,617	209,138,215	64,273,003	65,732,580
Revenue Total	60,669,743	54,851,273	56,668,063	46,679,617	209,138,215	64,273,003	65,732,580
Expenditures							
00. General							
Pension and OPEB	2,275,000	2,766,983	2,411,135	1,895,135	1,834,382	1,895,135	1,895,135
Supplies and Operating Expenses	8,204,283	2,634,585	4,531,468	4,316,877	3,946,357	4,532,721	4,316,877
Transfers Out				4,884,380	1,980,523		
00. General Total	10,479,283	5,401,568	6,942,603	11,096,392	7,761,262	6,427,856	6,212,012
01. City Council							
Personnel Services	405,759	430,386	425,246	411,305	430,169	550,241	536,040
Pension and OPEB	88,355	151,972	166,769	99,463	1,128,543	123,831	128,674
Supplies and Operating Expenses	339,308	104,346	363,737	305,856	335,471	436,407	436,407
Capital Outlay				400	5,671	33,793	33,793
01. City Council Total	833,422	686,704	955,752	817,024	1,899,854	1,144,272	1,134,914
02. Mayor							
Personnel Services	330,546	269,455	573,690	649,215	798,263	1,020,562	860,921
Pension and OPEB	72,894	106,648	343,929	179,854	1,920,045	283,272	225,133
Supplies and Operating Expenses	63,273	81,210	83,306	56,640	61,733	222,147	99,000
Capital Outlay	1,270	75				2,435	2,000
02. Mayor Total	467,983	457,388	1,000,925	885,709	2,780,041	1,528,416	1,187,054
03. Administrator							
Personnel Services	225,500	223,130	246,287	266,564	214,696	384,465	364,870
Pension and OPEB	85,876	132,985	194,026	76,714	1,097,266	105,341	97,720
Supplies and Operating Expenses	18,510	36,831	28,086	18,554	62,766	44,708	43,550
Capital Outlay						2,079	1,000
03. Administrator Total	329,886	392,946	468,399	361,832	1,374,728	536,593	507,140
04. City Clerk							
Personnel Services	294,896	276,333	254,085	225,272	266,373	350,850	374,102
Pension and OPEB	170,424	191,429	188,003	74,593	1,095,035	94,733	104,774
Supplies and Operating Expenses	32,835	56,713	91,556	57,035	44,330	136,100	136,100
04. City Clerk Total	498,155	524,475	533,644	356,900	1,405,738	581,683	614,976
04. City Clerk-Elections							
Personnel Services	628,810	300,102	438,862	426,499	296,296	404,493	621,167
Pension and OPEB	95,575	129,595	184,444	72,869	1,097,424	93,214	100,134
Supplies and Operating Expenses	118,025	73,312	95,187	89,846	142,155	194,600	194,600
Capital Outlay	25,165			10,614	26,196	38,000	38,000
04. City Clerk-Elections Total	867,575	503,009	718,493	599,828	1,562,071	730,307	953,901
05. Attorney							
Personnel Services	562,742	592,098	739,441	636,357	843,227	1,203,292	1,101,465
Pension and OPEB	206,996	322,691	510,839	220,657	2,802,274	302,464	308,763
Supplies and Operating Expenses	20,690	19,235	27,437	30,036	42,213	90,400	90,400
Capital Outlay					65,045	10,000	10,000
05. Attorney Total	790,428	934,024	1,277,717	887,050	3,752,759	1,606,156	1,510,628
06. Finance							
Personnel Services	628,486	682,500	632,787	682,443	719,088	1,115,670	1,203,125

Row Labels	FY2022 Actual	FY2023 Actual	FY2024 Actual	FY2025 Budget	FY2025 Actual YTD	FY2026 Proposed	FY2027 Forecast
Pension and OPEB	331,570	487,036	510,219	207,475	2,953,319	314,280	497,532
Supplies and Operating Expenses	49,566	220,650	297,759	543,052	226,707	407,500	407,500
Capital Outlay			3,602	2,857	66,532	5,000	5,000
06. Finance Total	1,009,622	1,390,186	1,444,367	1,435,827	3,965,646	1,842,450	2,113,157
07. Treasurer							
Personnel Services	861,844	958,892	1,043,528	1,062,516	1,137,150	1,605,062	1,487,125
Pension and OPEB	647,697	878,452	984,297	424,159	5,511,526	488,753	555,075
Supplies and Operating Expenses	970,047	1,081,903	922,766	836,281	948,196	1,399,700	1,385,900
Capital Outlay					1		
07. Treasurer Total	2,479,588	2,919,247	2,950,591	2,322,956	7,596,873	3,493,515	3,428,100
08. Assessor							
Personnel Services	654,107	528,635	503,180	630,653	662,237	911,087	832,421
Pension and OPEB	327,670	394,514	432,973	191,774	2,501,914	265,316	253,160
Supplies and Operating Expenses	52,668	90,961	154,217	93,421	153,756	116,600	116,600
Capital Outlay	1,911					1,000	1,000
08. Assessor Total	1,036,356	1,014,110	1,090,370	915,848	3,317,907	1,294,003	1,203,181
09. Purchasing							
Personnel Services	143,828	128,471	130,424	117,937	169,928	192,963	197,361
Pension and OPEB	54,261	87,490	100,986	43,599	560,672	56,173	59,921
Supplies and Operating Expenses	16,891	44,630	21,759	1,956	9,813	23,050	23,050
09. Purchasing Total	214,980	260,591	253,169	163,492	740,413	272,186	280,332
10. Facilities Maintenance							
Personnel Services	204,781	249,895	232,256	276,871	301,404	559,756	591,771
Pension and OPEB	116,144	160,024	154,318	153,742	1,173,487	196,714	212,352
Supplies and Operating Expenses	1,016,140	1,205,742	1,319,007	835,802	1,295,212	1,462,360	1,490,010
Capital Outlay	10,107		11,497	4,500	29,001	25,000	10,000
10. Facilities Maintenance Total	1,347,172	1,615,661	1,717,078	1,270,915	2,799,104	2,243,830	2,304,133
11. Personnel							
Personnel Services	460,792	419,415	489,103	538,962	571,817	696,428	695,615
Pension and OPEB	186,387	290,855	298,598	135,207	1,944,208	163,225	167,985
Supplies and Operating Expenses	52,574	81,986	(12,853)	82,888	113,591	157,300	157,300
Capital Outlay					109,036		
11. Personnel Total	699,753	792,256	774,848	757,057	2,738,652	1,016,953	1,020,900
12. District Court							
Supplies and Operating Expenses	1,133,385	1,059,999	1,097,668	843,541	1,115,537	664,597	1,164,597
12. District Court Total	1,133,385	1,059,999	1,097,668	843,541	1,115,537	664,597	1,164,597
13. Police							
Personnel Services	7,472,314	7,861,920	8,116,717	7,929,388	9,265,240	11,156,862	10,439,717
Pension and OPEB	10,238,877	13,286,037	12,094,516	6,654,988	64,094,584	7,870,598	7,914,026
Supplies and Operating Expenses	3,286,893	5,075,187	4,763,436	2,270,990	4,359,163	3,520,725	3,646,879
Capital Outlay	38,497	33,608	21,739	269,154	196,444	612,250	92,400
13. Police Total	21,036,581	26,256,752	24,996,408	17,124,520	77,915,431	23,160,435	22,093,022
14. Firefighting							
Personnel Services	4,349,223	4,232,883	4,209,242	3,919,867	4,006,963	6,324,178	6,622,675
Pension and OPEB	6,060,642	7,864,649	7,331,135	4,247,124	35,198,609	5,612,711	6,831,733
Supplies and Operating Expenses	620,662	967,193	1,074,581	578,838	1,003,363	1,664,100	1,664,100
Capital Outlay	21,032	34,677	33,048	813,352	126,342	937,887	2,387,887
14. Firefighting Total	11,051,559	13,099,402	12,648,006	9,559,181	40,335,277	14,538,876	17,506,395
15. Ombusperson							
Personnel Services	166,403	192,562	129,682	66,477	127,423	315,730	264,918
Pension and OPEB	7,310	13,755	9,701	54,770	829,414	102,819	83,532
Supplies and Operating Expenses	13,016	20,798	216,381	12,617	11,835	49,000	49,000
15. Ombusperson Total	186,729	227,115	355,764	133,864	968,672	467,549	397,450
16. Civil Service							
Personnel Services						46,101	48,961
Pension and OPEB				16,633		23,524	25,263
Supplies and Operating Expenses						1,550	1,550
16. Civil Service Total				16,633		71,175	75,774
17. Planning							
Personnel Services	294,326	314,929	323,263	459,843	334,523	989,263	1,041,579

Row Labels	FY2022 Actual	FY2023 Actual	FY2024 Actual	FY2025 Budget	FY2025 Actual YTD	FY2026 Proposed	FY2027 Forecast
Pension and OPEB	137,131	184,069	299,389	173,588	1,941,508	292,452	237,638
Supplies and Operating Expenses	75,899	74,970	31,538	43,355	97,414	578,300	78,300
17. Planning Total	507,356	573,968	654,190	676,786	2,373,445	1,860,015	1,357,517
18. Cannabis Compliance							
Personnel Services	54,174	42,419	60,906	137,554	168,677	246,570	17,262
Pension and OPEB	21,373	33,339	50,277	25,051	341,717	83,364	29,604
Supplies and Operating Expenses	27,010	62,331	65,593	8,560	6,102	105,500	105,500
18. Cannabis Compliance Total	102,557	138,089	176,776	171,165	516,496	435,434	152,366
19. Blight Removal							
Personnel Services	148,878	138,512	271,244	355,169	237,318	1,006,050	568,125
Pension and OPEB	49,203	82,276	248,181	189,831	2,204,846	396,970	257,033
Supplies and Operating Expenses	45,177	109,704	102,714	145,461	90,721	759,906	724,241
Capital Outlay	4,157	583	2,971	796		4,000	4,000
19. Blight Removal Total	247,415	331,075	625,110	691,257	2,532,885	2,166,926	1,553,399
20. ARPA				3,162,109	1,997,613	10,831,301	6,796,648
21. Transfers Out	1,303	29,978	265,641	300,000	90,147	811,125	311,125
34. Parks-Forestry		40,000					
35. Golf	4,580	10,662	12,121		11,483		
Community Development Block Grant							3,859
HOME Grant							1,597
DCD Administration							
Expenditures Total	55,325,668	58,659,205	60,959,640	54,549,886	169,552,034	77,725,653	73,884,177
Change in Fund Balance	5,344,075	(3,897,932)	(4,291,577)	(7,870,269)	39,586,181	(13,452,650)	(8,151,597)
Beginning Fund Balance	22,939,639	19,131,445	14,840,691	54,288,598	54,240,545	33,519,725	29,270,750
Ending Fund Balance	28,283,714	15,323,513	10,549,114	46,418,329	93,826,726	20,067,075	21,119,153

Fund 202
Department (All)

Major Street Fund

	FY2023 Actual	FY2024 Actual	FY2025 Budget	FY2026 Proposed	FY2027 Forecast
Revenue					
Federal revenue	3,914				
State revenue	11,737,320	12,123,625	9,529,552	12,606,486	13,076,966
Charges for services	29,044	19,291	19,300	20,000	20,000
Other Revenue	(127,561)	480,110	156,916	453,876	453,876
Revenue Total	11,642,717	12,623,026	9,705,768	13,080,362	13,550,842
Expenditures					
Personnel Services	1,780,155	1,663,624	1,705,428	2,609,542	2,489,570
Pension and OPEB	1,667,381	1,339,314	845,317	1,028,717	978,810
Supplies and Operating Expenses	4,102,820	6,171,835	3,746,831	10,127,797	9,966,734
Capital Outlay	16,025	48,553	304,047	430,000	428,000
Transfers Out			2,900,000	1,750,000	2,900,000
Expenditures Total	7,566,381	9,223,326	9,501,623	15,946,056	16,763,114
Net-Change	4,076,336	3,399,700	204,145	(2,865,694)	(3,212,272)
Beginning Fund Balance	20,443,930	23,843,629	26,227,595	22,444,448	19,802,194
Ending Balance	24,520,266	27,243,329	26,431,740	19,578,754	16,589,922

Fund 203
Department (All)

Local Street Fund

	FY2023 Actual	FY2024 Actual	FY2025 YTD	FY2025 Budget	FY2026 Proposed
Revenue					
Federal revenue	1,068				
State revenue	3,337,271	3,340,873	7,651,875	2,731,813	3,471,863
Charges for services	500				
Other Revenue	559,829	652,720	766,855	76,296	669,040
Transfers In				2,900,000	1,750,000
Revenue Total	3,898,668	3,993,593	8,418,730	5,708,109	5,890,903
Expenditures					
Personnel Services	1,216,720	1,319,726	1,359,699	1,161,880	2,278,950
Pension and OPEB	1,310,224	1,203,379	5,318,718	653,831	959,876
Supplies and Operating Expenses	2,441,320	2,727,902	3,002,510	2,836,151	3,772,410
Capital Outlay	19,291	4,149	62,969	30,773	215,000
Expenditures Total	4,987,555	5,255,156	9,743,896	4,682,635	7,226,236
Net-Change	(1,088,887)	(1,261,563)	(1,325,166)	1,025,474	(1,335,333)
Beginning Fund Balance	7,087,391	5,825,830	4,500,663	4,500,663	4,115,961
Ending Balance	5,998,504	4,564,267	3,175,497	5,526,137	2,780,628

Fund 205
Department (All)

Public Safety Fund

	FY2023 Actual	FY2024 Actual	FY2025 YTD	FY2025 Budget	FY2026 Proposed
Revenue					
Local grants					
Property taxes	4,420,694	4,566,205	5,204,448	4,655,609	5,753,270
State revenue	279,602	293,254	12,030,356	260,576	416,110
Charges for services	9,172	17,280	8,581	10,579	15,000
Other Revenue	(10,346)	12,508	63,117		12,000
Revenue Total	4,699,122	4,889,247	17,306,502	4,926,764	6,196,380
Expenditures					
Personnel Services	2,301,468	1,898,638	1,976,276	1,606,511	2,883,640
Pension and OPEB	3,509,887	2,160,126	13,692,332	1,541,407	2,105,265
Supplies and Operating Expenses	(80,470)	795,029	747,671	862,202	905,313
Capital Outlay					
Expenditures Total	5,730,885	4,853,793	16,416,279	4,010,120	5,894,218
Net-Change	(1,031,763)	35,454	890,223	916,644	302,162
Beginning Fund Balance	734,100	769,463	1,617,656	1,617,656	1,171,996
Ending Balance	(297,663)	804,917	2,507,879	2,534,300	1,474,158

Fund 207
Department (All)

Neighborhood Policing

	FY2023 Actual	FY2024 Actual	FY2025 YTD	FY2025 Budget	FY2026 Proposed
Revenue					
Federal revenue	36				
Property taxes	1,469,481	1,524,256	1,736,999	1,554,718	1,928,090
State revenue	93,201	97,751	3,813,441	86,859	85,000
Charges for services	5,711	34,001	16,685	612	15,000
Other Revenue	(26,889)	23,751	84,394		23,000
Revenue Total	1,541,540	1,679,759	5,651,519	1,642,189	2,051,090
Expenditures					
Personnel Services	717,934	715,885	652,974	599,885	869,179
Pension and OPEB	934,237	722,680	4,406,496	539,896	864,287
Supplies and Operating Expenses	(6,589)	339,613	307,986	340,883	419,302
Expenditures Total	1,645,582	1,778,178	5,367,456	1,480,664	2,152,768
Net-Change	(104,042)	(98,419)	284,063	161,525	(101,678)
Beginning Fund Balance	1,945,107	1,846,686	2,116,738	2,116,738	2,082,781
Ending Balance	1,841,065	1,748,267	2,400,801	2,278,263	1,981,103

Fund 208
Department (All)

Park and Recreation

	FY2023 Actual	FY2024 Actual	FY2025 YTD	FY2025 Budget	FY2026 Proposed
Revenue					
Property taxes	367,267	380,957	434,121	388,597	482,022
State revenue	50,906	56,941	292,846	20,774	45,000
Other Revenue	(6,111)	7,751	15,948	173,280	7,700
Transfers In		250,000		300,000	800,000
Revenue Total	412,062	695,649	742,915	882,651	1,334,722
Expenditures					
Personnel Services	55,559	74,033	69,073	50,755	62,363
Pension and OPEB	31,835	47,814	313,233	32,203	35,173
Supplies and Operating Expenses	267,698	734,065	491,740	694,433	1,273,989
Expenditures Total	355,092	855,912	874,046	777,391	1,371,525
Net-Change	56,970	(160,263)	(131,131)	105,260	(36,803)
Beginning Fund Balance	549,855	389,590	254,959	254,959	217,985
Ending Balance	606,825	229,327	123,828	360,219	181,182

Fund 219
Department (All)

Street Lighting

	FY2023 Actual	FY2024 Actual	FY2025 YTD	FY2025 Budget	FY2026 Proposed
Revenue					
Property taxes	3,594,114	2,537,631	2,765,639	1,569,026	2,900,000
State revenue			11,612		
Other Revenue	(79,171)	71,608	273,937		72,000
Revenue Total	3,514,943	2,609,239	3,051,188	1,569,026	2,972,000
Expenditures					
Personnel Services	13,745	2,597	2,595	2,159	28,717
Pension and OPEB	14,026	12,624	18,366	209	8,026
Supplies and Operating Expenses	2,437,541	2,180,872	2,370,899	2,189,061	3,752,916
Expenditures Total	2,465,312	2,196,093	2,391,860	2,191,429	3,789,659
Net-Change	1,049,631	413,146	659,328	(622,403)	(817,659)
Beginning Fund Balance	5,566,296	5,979,443	6,638,771	6,638,771	6,638,771
Ending Balance	6,615,927	6,392,589	7,298,099	6,016,368	5,821,112

Fund 226
Department (All)

Waste Collection

	FY2023 Actual	FY2024 Actual	FY2025 YTD	FY2025 Budget	FY2026 Proposed
Revenue					
Property taxes	5,016,131	6,051,178	6,495,177	4,218,919	6,460,615
State revenue			213,692		
Charges for services				(10)	
Other Revenue	(11,804)	4,617	(40,515)	600	3,000
Transfers In				2,000,000	
Revenue Total	5,004,327	6,055,795	6,668,354	6,219,509	6,463,615
Expenditures					
Personnel Services	67,317	71,037	79,693	60,083	97,343
Pension and OPEB	42,174	44,797	271,296	34,688	51,060
Supplies and Operating Expenses	6,314,837	6,665,793	6,828,385	6,323,578	6,957,551
Expenditures Total	6,424,328	6,781,627	7,179,374	6,418,349	7,105,954
Net-Change	(1,420,001)	(725,832)	(511,020)	(198,840)	(642,339)
Beginning Fund Balance	986,186	260,353	(250,665)	(250,665)	1,543,489
Ending Balance	(433,815)	(465,479)	(761,685)	(449,505)	901,150

Fund 249
Department (All)

Building Inspection

	FY2023	FY2024	FY2025 YTD	FY2025	FY2026
	Actual	Actual		Budget	Proposed
Revenue					
Fines and forfeitures		435	25	225	
State revenue			4,018,378		
Charges for services	12,025	17,977	24,111	69,538	25,000
Other Revenue	1,851,609	3,010,971	4,292,203	2,193,926	2,310,000
Revenue Total	1,863,634	3,029,383	8,334,717	2,263,689	2,335,000
Expenditures					
Personnel Services	827,074	988,984	1,305,118	1,035,174	1,718,597
Pension and OPEB	827,620	1,017,022	5,080,823	663,694	810,797
Supplies and Operating Expenses	271,099	367,458	391,982	442,362	1,250,073
Capital Outlay		8,450	24,200	2,293,929	
Expenditures Total	1,925,793	2,381,914	6,802,123	4,435,159	3,779,467
Net-Change	(62,159)	647,469	1,532,594	(2,171,470)	(1,444,467)
Beginning Fund Balance	4,286,768	4,934,234	6,466,828	6,466,828	3,458,854
Ending Balance	4,224,609	5,581,703	7,999,422	4,295,358	2,014,387

Fund
Department

265
(All)

Drug Law Enforcement

	FY2023 Actual	FY2024 Actual	FY2025 YTD	FY2025 Budget	FY2026 Proposed
Revenue					
Fines and forfeitures	43,210	35,104	142,121	30,821	35,000
Charges for services		4,066	660		
Other Revenue	24,475	68,035	547,870	59,247	63,000
Revenue Total	67,685	107,205	690,651	90,068	98,000
Expenditures					
Personnel Services	96,085	71,969	114,720	182,728	340,220
Pension and OPEB	760	2,584	2,776	2,434	
Supplies and Operating Expenses	63,626	63,088	525,364	168,542	441,311
Capital Outlay	15,913	58,960	185,623	13,730	107,000
Expenditures Total	176,384	196,601	828,483	367,434	888,531
Net-Change	(108,699)	(89,396)	(137,832)	(277,366)	(790,531)
Beginning Fund Balance	1,117,905	1,028,508	890,676	890,676	120,924
Ending Balance	1,009,206	939,112	752,844	613,310	(669,607)

Fund 285
 Department (All)

Section 108 Loan Fund

	FY2023 Actual	FY2024 Actual	FY2025 YTD	FY2025 Budget	FY2026 Proposed
Revenue					
Charges for services	453	734	856	207	
Other Revenue	614,741	702,101	700,071	642,308	682,500
Transfers In	29,978	15,641	90,147		
Revenue Total	645,172	718,476	791,074	642,515	682,500
Expenditures					
Supplies and Operating Expenses	689,321	644,173	657,624	598,663	681,200
Expenditures Total	689,321	644,173	657,624	598,663	681,200
Net-Change	(44,149)	74,303	133,450	43,852	1,300
Beginning Fund Balance		1,792,578	1,880,955		
Ending Balance	(44,149)	1,866,881	2,014,405	43,852	1,300

Fund 288
Department (All)

Opioid Settlement

	FY2023 Actual	FY2024 Actual	FY2025 YTD	FY2025 Budget	FY2026 Proposed
Revenue					
Lawsuit			5,383,046	1,347,740	
Revenue Total			5,383,046	1,347,740	
Expenditures					
Personnel Services			153,592	156,987	358,880
Pension and OPEB			10,842	11,280	143,522
Supplies and Operating Expenses			352,725	208,899	
Capital Outlay			195,196	164,834	
Expenditures Total			712,355	542,000	502,402
Net-Change	-	-	4,670,691	805,740	(502,402)
Beginning Fund Balance	-	-	4,670,691	4,670,691	4,670,691
Ending Balance	-	-	9,341,382	5,476,431	4,168,289

Fund 301
Department (All)

Debt Service

	FY2023 Actual	FY2024 Actual	FY2025 YTD	FY2025 Budget	FY2026 Proposed
Revenue					
Other Revenue	(7,206)	6,155			6,000
Transfers In	1,701,442	1,698,981	1,696,550	848,585	1,706,099
Revenue Total	1,694,236	1,705,136	1,696,550	848,585	1,712,099
Expenditures					
Supplies and Operating Expenses	1,699,942	1,698,981	1,696,550	1,148,094	1,706,099
Expenditures Total	1,699,942	1,698,981	1,696,550	1,148,094	1,706,099
Net-Change	(5,706)	6,155	-	(299,509)	6,000
Beginning Fund Balance	521,661	527,816	527,816	527,816	409,859
Ending Balance	515,955	533,971	527,816	228,307	415,859

Fund 444
Department (All)

Capital Improvement

	FY2023 Actual	FY2024 Actual	FY2025 YTD	FY2025 Budget	FY2026 Proposed
Revenue					
Federal revenue	8,725				
Property taxes	1,836,884	1,905,362	2,171,271	1,943,417	2,281,871
State revenue	254,531	284,704	233,157	103,872	235,000
Other Revenue	1,066,912	674,183	189,270	8,734	40,000
Revenue Total	3,167,052	2,864,249	2,593,698	2,056,023	2,556,871
Expenditures					
Supplies and Operating Expenses	(34,890)	396,840	332,210	381,163	400,222
Capital Outlay	164,888	952,258	479,672	658,842	1,765,000
Transfers Out	1,701,442	1,698,981	1,696,550	848,585	1,708,221
Expenditures Total	1,831,440	3,048,079	2,508,432	1,888,590	3,873,443
Net-Change	1,335,612	(183,830)	85,266	167,433	(1,316,572)
Beginning Fund Balance	3,985,174	3,801,346	4,717,373	4,717,373	4,023,117
Ending Balance	5,320,786	3,617,516	4,802,639	4,884,806	2,706,545

Fund

590

Sewer Fund

	FY2023 Actual	FY2024 Actual	FY2025 Budget	FY2026 Proposed
Revenue				
Charges for services	25,763,379	25,667,865	26,000,000	27,404,270
Federal revenue	688,598	(127,406)		
Fines and forfeitures	565,634	144,768		
Other Revenue	1,383,370	2,361,471	405,000	535,000
State revenue	4,085,590	17,277,516	87,176,894	87,176,894
Transfers in	214,198			
Revenue Total	32,700,769	45,324,214	113,581,894	115,116,164
Expenses				
Personnel Services	5,394,448	6,053,491	7,618,606	7,528,341
Pension and OPEB	842,442	5,486,358	3,082,424	2,953,191
Supplies and Operating Expenses	13,906,589	7,271,739	101,900,364	103,008,788
Capital Outlay	(192,360)	320,113	2,919,200	3,161,000
Debt Service	579,386	930,455	1,764,632	2,393,849
Depreciation	3,933,472	4,637,873	3,234,500	3,234,500
Expenses Total	24,463,977	24,700,029	120,519,726	122,279,669
Net Income	8,236,792	20,624,185	(6,937,832)	(7,163,505)
Beginning Fund Equity	56,089,513	64,326,309	86,201,062	83,947,062
Ending Fund Equity	64,326,305	84,950,494	79,263,230	76,783,557

Fund (Multiple Items)

Water Fund

	FY2023 Actual	FY2024 Actual	FY2025 Budget	FY2026 Proposed
Revenue				
Charges for services	30,184,750	28,278,408	29,670,000	30,175,650
Federal revenue				
Fines and forfeitures	1,086,702	183,348	825,000	825,000
Other Revenue	(266,628)	4,209,358	401,600	3,476,600
State revenue	12,008,645	21,925,927	15,699,588	501,236
Transfers In	1,870,931			
Revenue Total	44,884,400	54,597,041	46,596,188	34,978,486
Expenses				
Personnel Services	3,355,640	3,634,195	5,635,363	5,734,362
Pension and OPEB	(835,711)	3,442,332	2,740,303	2,643,833
Supplies and Operating Expenses	18,760,112	18,717,317	32,963,654	23,462,751
Capital Outlay	(503,507)	22,420	1,631,241	2,888,000
Debt Service	6,388,981	3,362,075	6,512,590	6,512,590
Depreciation	5,057,627	5,725,505	3,963,000	3,903,000
Expenses Total	32,223,142	34,903,844	53,446,151	45,144,536
Net Income	12,661,258	19,693,197	(6,849,963)	(10,166,050)
Beginning Fund Equity	132,286,061	144,947,339	168,025,031	169,317,805
Ending Fund Equity	144,947,339	164,640,536	161,175,068	159,151,755