OFFICE OF THE CITY COUNCIL



MEMORANDUM

To:

Whom It May Concern

From:

Christel Snider - City Council Secretary

Date:

June 11, 2024

RF:

SPECIAL CITY COUNCIL APPROVED RESOLUTIONS/ORDINANCES

(June 5, 2024)

The attached copies of City Council APPROVED resolutions (as listed below) are being distributed to you as a matter of record. If applicable, ordinances as approved by council are also detailed below.

Agenda items that were FAILED and/or DROPPED by council are noted here as well. Thank you.

RESOLUTIONS (as ADOPTED by City Council - June 5, 2024)

240218.1

240219

240220

240222.1

[NOTE: Reso. No. 240218.1 was Amended to correct the expenditure appropriation (\$2,431,984), the number of parcels (39,112) and per parcel price (\$62.18). Reso. No. 240222.1 was Amended to add \$10.000.00 to City Council Operating Expenditures (\$322,291.00).]

ORDINANCES (as ADOPTED by City Council – June 5, 2024)

NOTE: Ordinance abstracts only outline what was approved by the City Council during this meeting, as every adopted ordinance is subject to we to by the Mayor.

MISC AGENDA ITEMS (as FAILED/DROPPED by City Council - June 5, 2024)

FAILED -

POSTPONED INDEFINITELY -

240218.1



RESOLUTION NO.:__

PRESENTED:

6-05-2024

ADOPTED: _____

RESOLUTION TO ASSESS STREET LIGHTING COSTS FOR FY2025

BY THE MAYOR AND CITY COUNCIL:

Whereas, the City's General Fund cannot support the cost of operating, maintaining, and improving City street lighting. The provision of street lighting provides essential benefits with respect to the public safety and welfare of the City, its residents, and property owners. If the City stopped providing street lighting, it follows that crime would increase; the fear of crime would increase; there would be more accidents; and the quality of life and value of property would suffer; and

Whereas, the City has authority to specially assess for the cost of operating, maintaining, and improving street lighting under the Home Rule City Act, Act 279, Michigan Public Acts of 1909, as amended, MCL 117.1 et seq.; and

Whereas, pursuant to Emergency Manager Order No. 32, adopted June 27, 2012, a special assessment district was established for street lighting.

Whereas, the Chief Financial Officer has caused to be prepared plans and cost estimates for the continued provision of street lighting.

Whereas, the FY2024/25 budget contains an expenditure appropriation of \$2,431,984.16 for street lighting. There are estimated to be 39,112 parcels in the City subject to this assessment. The cost of operating, maintaining, and improving street lighting will be spread equally to all parcels in the City, since all property owners benefit from a well-lit city. The fee charged per parcel will be \$62.18. This assessment remains the same from FY2023/24.

THEREFORE, BE IT IS RESOLVED that effective July 1, 2024, the cost of operating, maintaining, and improving street lighting, as contemplated under MCL 117.4d, shall be assessed against the special lighting district to provide for the operational costs of the current system and to enable upgrades and improvements to street lighting throughout the City. The assessment will be collected through the property tax bill for all property owners. The amount to be assessed will be adjusted annually to reflect the projected cost for the operational, maintenance, and improvement costs, and the number of property owners.

BE IT FURTHER RESOLVED that the cost per parcel for the July 2024 tax bill will be set at \$62.18 per parcel.

BE IT FURTHER RESOLVED that all funds shall be used exclusively for the purpose intended – for the payment of costs permitted under MCL 117.4d(2)(b), including engineering, financial, legal, administrative services, and operation and maintenance of the City street lighting system.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:			
William Kim City Attorney	Phillip Moore Chief Financial Officer			
Clyde Edwards, City Administrator	Sheldon A. Neeley, Mayor			
CITY COUNCIL:				



RESOLUTION	NO.:
PRESENTED:	JUN - 5 2023
ADOPTED:	JUN - 8 2023

RESOLUTION TO ASSESS STREET LIGHTING COSTS FOR FY2024

BY THE MAYOR AND CITY COUNCIL:

Whereas, the City's General Fund cannot support the cost of operating, maintaining, and improving City street lighting. The provision of street lighting provides essential benefits with respect to the public safety and welfare of the City, its residents, and property owners. If the City stopped providing street lighting, it follows that crime would increase; the fear of crime would increase, there would be more accidents, and the quality of it fe and value of property would suffer; and

Whereas, the City has authority to specially assess for the cost of operating, maintaining, and improving street lighting under the Home Rule City Act, Act 279, Michigan Public Acts of 1909, as amended, MCL 117 1 et seq., and

Whereas, pursuant to Emergency Manager Order No 32, adopted June 27, 2012, a special assessment district was established for street lighting.

Whereas, the Chief Financial Officer has caused to be prepared plans and cost estimates for the continued provision of street lighting.

Whereas, the FY2023 24 budget contains an expenditure appropriation of 2,850,741 for street lighting. There are estimated to be 38,847 parcels in the City subject to this assessment. The cost of operating, maintaining, and improving street lighting will be spread equally to all parcels in the City, since all property owners benefit from a well-lit city. The fee charged per parcel will be \$72.18. This assessment remains the same from FY2022 23.

THEREFORE, BE IT IS RESOLVED that effective July 1, 2023, the cost of operating, maintaining, and improving street lighting, as contemplated under MCL 117.4d, shall be assessed against the special lighting district to provide for the operational costs of the current system, and to enable upgrades and improvements to street lighting throughout the City. The assessment will be collected through the property tax bill for all property owners. The amount to be assessed will be adjusted annually to reflect the projected cost for the operational, maintenance and improvement costs, and the number of property owners.

BE IT FURTHER RESOLVED that the cost per parcel for the July 2023 tax bill will be set at \$72.18 per parcel.

BE IT FURTHER RESOLVED that all funds shall be used exclusively for the purpose intended for the payment of costs permitted under MCL 117 4d(2)(b), including engineering, financial, legal, administrative services, and operation and maintenance of the City street lighting system

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
Mam It m [May 11, 2023 09 30 ED]	Jane Mager (May 10, 2023 15 26 EDT
William Kim City Attorney	Jane Mager Acting Chief Financial Officer
Ilus la	
Sheldon A. Neeley, Mayor	

CITY COUNCIL:

240219



ADOPTED:	'AUN	0.3	2	124		
PRESENTED:		MAY	2	9	2024	
RESOLUTION	NO.:					

RESOLUTION TO SET A USER FEE FOR MUNICIPAL SOLID WASTE COSTS FOR FY2025

BY THE MAYOR AND CITY COUNCIL:

Whereas, the City's General Fund cannot support and subsidize the cost of solid waste collection and disposal. The provision of solid waste collection and disposal provides essential benefits with respect to the health, welfare, and public safety of the City, its residents, and property owners. If the City stopped providing solid waste collection and disposal services health issues would arise and there a loss of quality of life and the value of property would suffer; and

Whereas, the City has authority to collect a user fee for the cost of waste collection, disposal and related activities under the Home Rule City Act, Michigan Public Acts of 1909 as amended, MCL 117.1 et seq. and the Revenue Bond Act of 1933, Act 94, Public Acts of Michigan 1933, as amended, MCL 141.101 et seq..; and

Whereas, pursuant to Emergency Manager Order No. 28 – Brown and Emergency Manager Order No. 21 – Earley, the special 3 mill levy for waste collection was discontinued effective July 1, 2012 and a user fee structure was established based solely on costs associated with the City's waste management plan, to include waste collection, disposal and related activities and shall be proportionate to the underlying cost of the service; and

Whereas, the user fee shall be charged to residential and multi-family dwellings up to four units, and the charge shall be based on the number of units, and the charge shall be placed on the tax bill; and

Whereas, commercial and industrial properties will not be charged, as they do not receive waste collection service from the City; and

Whereas, the Chief Financial Officer has caused to be prepared plans and cost estimates for the continued provision of solid waste collection and disposal along with associated costs; and

Whereas, the FY2024/25 budget contains an expenditure appropriation of \$7,271,558 for solid waste collection, disposal, and associated costs. There are estimated to be 33,531 parcels in the City subject to this user charge. The cost of the City's solid waste collection and disposal program along with all supporting costs shall be spread equally to all residential and multi-family dwellings. The charge established shall be \$202.56 and will remain the same as the prior year.

THEREFORE, BE IT IS RESOLVED that effective July 1, 2024, the cost of collecting, disposing of, and City related operating, maintenance, and collection activities as contemplated under MCL 117.1 et seq and MCL 141.101 et seq., shall be charged to each residential and multi-family dwellings up to four units; and

BE IT FURTHER RESOLVED effective July 1, 2024, the user fee shall be \$202.56 to be charged to residential and multi-family dwellings up to four units, and the charge shall be calculated on the number of units and the charge shall be placed on the July 2024 tax bill; and

BE IT FURTHER RESOLVED that commercial and industrial properties will not be charged as they do not receive waste collection services from the City; and

BE IT FURTHER RESOLVED that all funds shall be used exclusively for the purpose intended—for the payment of costs permitted under MCL 117.1 et seq., and the Revenue Bond Act of 1933, Act 94 as amended MCL 141.101 et seq. including collection, disposal, legal and administrative services associated and appropriated for in the City's Garbage Collection Special Revenue Fund.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:		
William Rim; (Nay 24, 2024 16:14 EDT)	Phillip Moore (May 24, 2024 11:37 EDT)		
William Kim City Attorney	Phillip Moore Chief Financial Officer		
<u>CLYDE D EDWARDS / A0208</u> CLYDE D EDWARDS / A0208 CLYDE D EDWARDS / A0208 (May 24, 2024 16-35 EDT)	My list		
Clyde Edwards City Administrator	Sheldon A. Neeley, Mayor		

CITY COUNCIL:

Christel Sinds





RESOLUTION	
PRESENTED:	JUN - 5 2023
ADOPTED:	JUN - 8 2023

RESOLUTION TO SET A USER FEE FOR MUNICIPAL SOLID WASTE COSTS FOR FY2024

BY THE MAYOR AND CITY COUNCIL:

Whereas, the City's General Fund cannot support and subsidize the cost of solid waste collection and disposal. The provision of solid waste collection and disposal provides essential benefits with respect to the health, welfare, and public safety of the City, its residents, and property owners. If the City stopped providing solid waste collection and disposal services health issues would arise and there a loss of quality of life and the value of property would suffer, and

Whereas, the City has authority to collect a user fee for the cost of waste collection, disposal and related activities under the Home Rule City Act, Michigan Public Acts of 1909 as amended, MCL 117.1 et seq. and the Revenue Bond Act of 1933, Act 94, Public Acts of Michigan 1933, as amended, MCL 141-101 et seq.; and

Whereas, pursuant to Emergency Manager Order No. 28 – Brown and Emergency Manager Order No. 21 – Earley, the special 3 mill levy for waste collection was discontinued effective July 1, 2012 and a user fee structure was established based solely on costs associated with the City's waste management plan, to include waste collection, disposal and related activities and shall be proportionate to the underlying cost of the service; and

Whereas, the user fee shall be charged to residential and multi-family dwellings up to four units, and the charge shall be based on the number of units and the charge shall be placed on the tax bill; and

Whereas, commercial and industrial properties will not be charged, as they do not receive waste collection service from the City; and

Whereas, the Chief Financial Officer has caused to be prepared plans and cost estimates for the continued provision of solid waste collection and disposal along with associated costs; and

Whereas, the FY202 24 budget contains an expenditure appropriation of \$7,271,558 for solid waste collection, disposal and associated costs. There are estimated to be 31,456 parcels in the City subject to this user charge. The cost of the City's solid waste collection and disposal program along with all supporting costs shall be spread equally to all residential and multi-family dwellings. The charge established shall be \$202.56. This assessment remains the same from FY2022.23.

THEREFORE, BE IT IS RESOLVED that effective July 1, 2023, the cost of collecting, disposing and City related operating, maintenance and collection activities as contemplated under MCL 117.1 et seq and MCL 141.101 et seq., shall be charged to each residential and multi-family dwellings up to four units; and

BE IT FURTHER RESOLVED effective July 1, 2023, the user fee shall be \$202.56 to be charged to residential and multi-family dwellings up to four units, and the charge shall be calculated on the number of units and the charge shall be placed on the July 2023 tax bill, and

BE IT FURTHER RESOLVED that commercial and industrial properties will not be charged as they do not receive waste collection services from the City, and

BE IT FURTHER RESOLVED that all funds shall be used exclusively for the purpose intended — for the payment of costs permitted under MCL 117.1 et seq, and the Revenue Bond Act of 1933, Act 94 as amended MCL 141.101 et seq including collection disposal, legal and administrative services associated and appropriated for in the City's Garbage Collection Special Revenue Fund.

APPROVED AS TO FORM:

APPROVED AS TO FINANCE:

William K m (May 11, 2023 09 30 EDT)

William Kim City Attorney

Sheldon A. Neeley, Mayor

MICHOLDO NO LO INTRICCE

Jane Mager

Acting Chief Financial Officer

CITY COUNCIL:





CITY COUNCIL:

Christal Snide

RESOLUTION NO.	:			
PRESENTED:	MAY	29	2024	
ADOPTED:	03	2024		

RESOLUTION TO ADOPT THE 2024-2025 MASTER FEE SCHEDULE

BY THE MAYOR AND CITY COUNCIL:

Pursuant to the Home Rule Cities Act, MCL 117 et seq, a local unit of government may defray the cost of services by collection of user fees; and

User fees are charged for services that benefit the individual or entity charged, and avoid municipal subsidization of services not provided to the general public; and

It is the desire of the City of Flint to ensure that user fees reflect the cost of services in the fiscal year 2025.

IT IS RESOLVED that the Biennial Master Fee Schedule, which includes Water and Wastewater Volumetric Rates and Service Charges, attached hereto and made a part hereof, be approved and implemented as outlined, and kept on file with the City Clerk.

IT IS FURTHER RESOLVED that the attached Biennial Master Fee Schedule can and will be modified, should the need arise, at any time during the biennial timeframe for fiscal year FY2025.

BE IT FURTHER RESOLVED that the appropriate City Officials be and are hereby authorized to do all things necessary to implement and collect the attached user fees, effective July 1, 2024.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
William Bay 24, 20 24 No. 1 CO.D.	Prof. p Mobye (Bry 24, 2014 LEATHER
William Kim, City Attorney	Phillip Moore, Chief Financial Officer
CLYDE DEDWARDS / A0207	Mus My
Clyde Edwards, City Administrator	Sheldon A. Neeley, Mayor

Division	Service Name / Fee Type	FY24/25 Fee		
TRANSPORTATION, DEVELOPMENT, and ZONING DEPARTMENT				
lectrical	Registration Fee:			
Liectrical	Electrical Contractor	\$ 30.00		
Plumbing	Registration Fee:			
	Plumbing Contractor	\$ 15.00		
/lechanical	Registration Fee:			
	Mechanical Contractor	\$ 15.00		
	Photocopies:			
· λ	Letter/Legal	\$ 1.00		
	Ledger	\$ 2.00		
1	Blueprints:			
Engineering	12" x 24"	\$ 2.00		
3 3	18" x 36"	\$ 4.00		
	24" x 36"	\$ 6.00		
	Large (per sq. ft.)	\$ 1.00		
	Right-of-Way (ROW) Permit and Inspection	\$ 100.00		
45 45-45	Right-of-Way (ROW) Failure to pull permit	\$ 300.00		
Permit Fees	Garbage Receptacles: Large Moveable	\$ 45.00		
	Cost of Project:	Minimum \$140.00 per Inspection		
	Up to \$2,000	\$ 140.00		
Permit Fees-Building:	\$2,001 - \$50,000	\$ 140.00		
New Construction,	Plus, per \$1,000 or part thereof over \$2,000	\$ 27.00 \$ 1,100.00		
Alterations,	\$50,001 - \$500,000	\$ 1,100.00 \$ 23.00		
Renovations,	Plus, per \$1,000 or part thereof over \$50,000 \$500,001 - \$1,000,000	\$ 7,850.00		
Remodeling (based on	Plus, per \$1,000 or part thereof over \$500,000	\$ 18.00		
cost of same)	\$1,000,001 and over	\$ 12,850.00		
	Plus, per \$1,000 or part thereof over \$1,000,000	\$ 11.00		
	Re-inspection, if necessary	\$ 140.00		
	<\$1,000 in cost, requiring only one inspection	\$4.40.00 (All fance parmits requiring		
Permit Fees-Fence	>\$1,000 in cost, same as for new construction	\$140.00 (All fence permits requiring		
	Plus, per \$1,000 or part thereof over \$2,000	1 inspection)		
	All Types: \$1.00 to \$2,000	\$ 140.00		
	\$2,001 to \$50,000	\$ 140.00		
	Plus, per \$500 over \$2,000	\$ 27.00		
Permit Fees-Signs	\$50,001 and over	\$ 1,623.00		
	Plus, per \$500 over \$50,001	\$ 12.00		
	Trailers or Temporary Signs: Over 6 square feet in	455.00		
	area, per move or relocation between site.	\$ 155.00		
	Signs erected over public property, additional fee per square foot of	• .		
Permit Fees-Signs	area (one side)	\$ 18.00		
(cont'd)	Signs, Types 3 & 4 on public property (excluding charitable purposes):			
(Cont a)	Annual Privilege Fee	\$ 225.00		
	Plus, per square foot of area	\$ 1.00		
	Value <\$5,000 requiring one inspection	\$ 140.00		
Permit Fees-Reroofing	Value >\$5,000, same as new construction	\$ 140.00		
or Residing	Plus, per \$1,000 or part thereof over \$2,000	\$ 27.00		
	Removal of Aluminum Siding	\$ 140.00		
Permit Fees-Certificate	Incured w/Duilding Permit for:			
	Change in Use	\$ 140.00		
of Use & Occupancy	Same or Existing Prior Use	\$ 140.00		
Permit Fees-	Fee per Hour (special requests & survey inspections, during regular			
Inspections	working hours.)	\$ 200.00		
	Minimum Fee	\$ 140.00		
Permit Fees-	Plus, per 1,000 cubic of structure	\$ 9.0		
Demolition or Moving	Special services or procedures-fee established by building official.			
	Residential Garages	\$ 140.0		
Permit Fees-	Temporary structures, per 6 months			
Miscellaneous	premporary structures, per o intoritifs	\$ 270.0		

	Master Fee Schedule		
Division	Service Name / Fee Type		FY24/25 Fee
Permit Fees-Parking			
Lot & Driveway	1,000 square feet and over: Same Fee as for New Construction		same as new
Construction (all types)			
Permit Fees-	Same Fee as for New Construction		same as new
Swimming Pools	Sallie Fee as for New Constitution		Sume as new
Permit Fees-Tank	Above Ground & Underground Storage Tanks		
Removal		\$	140.00
Permit Fees-Trades	Hourly Rate for Technical Trades	\$	200.00
Permit Fees-Appeals	Building Code Board of Appeals	\$	350.00 330.00
	\$0 - \$50,000 \$50,001 - \$500,00	\$	336.00
		\$ \$	9.00
	Plus, per \$1,000 or part thereof over \$50,000 Over \$500,000	\$	4,386.00
Permit Fees-Plan	Plus, per \$1,000 or part thereof over \$500,000	\$	2.00
Examination (based	Plan examination, mechanical, plumbing, electrical or site work	Ψ	2.00
on cost of project)	only, per hour	\$	200.00
	Simple alteration and additions, per hour	\$	200.00
	Plan examination done by outside agency, City Administrative		
	Charge	l .	N/A
Permit Fees-Refund	Administrative Fee for all cancelled or transferred permits	\$	75.00
Policy	Additional work already performed, per hour.	ŝ	200.00
Permit Fees-	Construction Projects/Approval of pre-manufactured units, per hour		
Re-Submissions	(1 hour minimum)		same as new
Tto-odbiiiiooioiio	(for work begun prior to obtaining proper permit)	1	
Permit Fees-Penalties	Up to \$5,000	\$	412.00
	Over \$5,000	\$	825.00
	Rental License & Registration Fee (one-time)	\$	250.00
	Inspection Fee (compliance w/IPMC) (tri-annual)		
	Multi-Family Dwellings:		
	Base Fee	\$	105.00
	Per Building (after one)	\$	38.00
Permit Fees-Rentals	Per Unit (after one, less than 5)	\$	90.00
	Per Unit (five through fifty)	\$	75.00
	Per Unit (51 & over)	\$	45.00
	Single Family Dwellings	\$	225.00
	Two-Family Dwellings	\$	300.00
	Vacant Property Registration	\$	250.00
l	Penalty fees for non-registration and inspection:		450.00
Permit Fees-Rentals	1 & 2 Family	\$	450.00
(cont'd)	3-10 Units	\$	600.00
	Over 10 Units	\$	1,000.00
Building Inspections	Complaint Inspection	\$	150.00
	Disconnect sanitary sewer service line & water service line: Water svc line 2" or less in diameter	\$	169.00
Permit Fees-Basic	Water svc line 2" or less in diameter Water svc line >2" in diameter	\$	720.00
Building Code	Sanitary sewer svc line 12" or less in diam.	\$	169.00
	Sanitary sewer svc line 12 or less in diam. Sanitary sewer svc line >12" in diam.	\$	720.00
	Minimum Fee	\$	140 per inspection
Permit Fees-	Permit Base Fee	\$	75.00
Mechanical Fees	Water Heaters	\$	15.00
	Furnaces & Boilers	\$	60.00
	Central Air Conditioning & Heat Pump	\$	57.00
	Duct System/Hydronic Piping	\$	57.00
	Power Exhaust/Plus Base Fee	\$	14.00
Permit Fees-	Exhaust Fan (for Bathroom & Kitchen Hoods)	\$	14.00
Mechanical: Heating	Flue Damper/Vent Damper Plus Base Fee	\$	14.00
Equipment	Humidifiers/Plus Base Fee	\$	14.00
	Electronic Air Cleaner/Plus Base Fee	\$	14.00
	Condensate Pumps/Pius Base Fee	\$	14.00
l	Gas Piping, New Installation, Each Outlet	\$	14.00
	Chimney	\$	39.00

	Master Fee Schedule		
Division	Service Name / Fee Type		FY24/25 Fee
Permit Fees-			
Mechanical: Solid Fuel	Complete Wood Stoves, Fireplace Inserts, Add-on Furnaces	¢.	52.00
	Cata Facina and Contam	<u>\$</u>	57.00
Permit Fees-	Solar Equipment System Additional Panels	\$	14.00
Viechanical: Solar		\$	57.00
Equipment	Solar Domestic Hot Water System Additional Panels	\$	14.00
Permit Fees- LPC &	Additional Patiets	Ψ	14.00
Fuel Oil Tanks	LPC & Fuel Oil Tanks, Piping Fee Included	\$	39.00
	Sidewalk and Approach Permit	\$	42.00
	Excavation Permit	\$	28.00
	Curb Cut Permit / LFT	\$	7.00
	Storm Sewer Tap Inspection (2)	\$	236.00
	Sanitary Wye Connection	\$	482.00
Permit Fees-	Grade Stakes	Divide	Time and Material
Engineering	Pavement Break: (Per Sq. Ft. Area) Add additional \$100.00 for Majo		
gg	0-16	\$	828.00
	17-49	\$	1,243.00
	50-81	\$	1,656.00
	82-100	\$	2,208.00
	101-144	\$	2,611.00
	145 and over	\$	3,036.00
	Permit Application Fee (a) For each small cell wireless facility attached to an existing utility pole; or	\$	200.00
Permit Fees-Small Cell	(b) For each small cell wireless facility and new utility pole	\$	300.00
Wireless Facilities	Annual Permit Fee (a) For each small cell wireless facility attached to an existing utility pole; or	\$	20.00
	(b) For each small cellw ireless facilitya ttached to a utility pole erected by or on bhelaf of the permitholder	\$	125.00
Mechanical Fees- Incinerators	Incinerators	\$	57.00
Mechanical Fees-		Ť	
Inspections	Hourly Rate	\$	200.00
Mechanical Fees-		Ť	
Re-Inspections	Re-inspections or Final Inspection	\$	140.00
Mechanical Fees-		<u> </u>	
Special Inspection	Special Inspection Pertaining to Sale of Bldg	\$	200.00
Mechanical Fees-		 	
Insurance	Insurance Inspections	\$	200.00
Mechanical Fees-	Overtime Inspection: 1st hour	\$	300.00
Overtime	Overtime Inspection: each additional hour	\$	150.00
Mechanical Fees-		Ť	
Equipment	Inspected equipmentsupplemental permitminimum	\$	140.0
Mechanical Fees- Refunds	Refunds/Transfers	\$	75.0
Mechanical Fees-	Evaporator Coils under 5 h.p. (per cooler unit)	\$	60.0
Refrigeration	Evaporator Coils 5 h.p. & over (per cooler unit)	\$	84.0
Mechanical Fees-	15 h.p. to 50 h.p. (each compressor)	\$	84.0
Compressor	Over 50 h.p. (each compressor)	\$	114.0
Mechanical Fees-	Over 50 h.p. (each compressor)	+*	7110
Chillers	Each Chiller	\$	193.0
Mechanical Fees-	Each Cooling Tower		
Cooling Towers	Duct System/Hydronic Piping, Gaseous Hydrogen, Fire	\$	110.0
	Suppression/Protection System:	1	
	Under \$3,000	\$	60.0
Mechanical Fees-			
	1 \$3.000 - \$7.999	1.5	93.0
Duct System/Piping	\$3,000 - \$7,999 \$8,000 - \$10,999	\$	130.0

	Master Fee Schedule		
Division	Service Name / Fee Type		FY24/25 Fee
	Each additional \$3,000 over \$15,000	\$	25.00
lechanical Fees-	Fans under 1,500 cfm	\$	14.0
entilation/Exhaust	1,500 cfm to 10,000 cfm	\$	60.0
	Over 10,000 cfm	\$	114.0
lechanical Fees- leat Recovery	Heat Recovery & Wall Fan Coils	\$	22.0
lechanical Fees-			
commercial Range	Commercial Range Hoods	\$	57.0
Mechanical Fees- Other Hoods	Other Specified Hoods	\$	51.0
lechanical Fees-	Commercial Barbecues		00.0
Barbecues Mechanical Fees-		\$	60.0
xhaust	Power Exhaust/Plus Base Fee	\$	14.0
Mechanical Fees-	Exhaust Fan (for Bathroom)		
Exhaust Fan Mechanical Fees-		\$	14.0
Flue/Vent Damper	Flue Damper/Vent Damper Plus Base Fee	\$	14.0
Viechanical Fees-	Humidifiers/Plus Base Fee		
Humidifier	Transmitter at 1 da base i ee	\$	14.0
Mechanical Fees-	Electronic Air Cleaner/Plus Base Fee	\$	14.0
Air Cleaners Mechanical Fees-	0 1 10 5		17.0
Condensate Pump	Condensate Pumps/Plus Base Fee	\$	14.0
Mechanical Fees-	New Installation, each outlet		
Gas Piping Mechanical Fees-		\$	14.0
Chimney	Chimney, includes Breaching	\$	39.0
	Minimum Fee	\$	140 per inspection
	Permit Base Fee	\$	75.0
Plumbing Fees-	Water Heaters	\$	15.0
Minimum	Fixtures, each	\$	19.0
	Stacks, Vents	\$	28.0
	Reduced pressure zone backflow preventor (ea)	\$	19.
	Distance from meter:		
	<1 inch	\$	54.
Plumbing Fees-	1 inch	\$	84.
Water Distribution	2 inches	\$	126.
System	3 inches	\$	168.
	4 inches	\$	213.
	>4 inches	\$	273.
	Up to 150 ft lines:		
	6 inches or less	\$	140.
	8 inches	\$	166.
Plumbing Fees-	10 inches	\$	180.
_	12 inches	\$	200.
Sewer (Sanitary &	14 inches	\$	208.
Storm)	16 inches	\$	217.
	18 inches	\$	237.
	Over 18 inches	\$	247.
	Per foot over 150 feet	\$	1.
Plumbing Fees-	Sump line is special rate		140
Sump Line		\$	140.
Plumbing Fees- Residential Sewer	Residential sewer, repair only, no base fee	\$	140
Plumbing Fees-	Market Costal B		110
Manhole	Manhole & Catch Basins	\$	43
Plumbing Fees-	Sewage Sumps, Ejections	\$	20
Sewage Sumps Plumbing Fees-			20
Connections	Connection of building drains to building sewer	\$	24
Plumbing Fees-	For industrial/commercial water heater, no base fee		······································
Heat Recliner	To middendwooninerolal water neater, no base ree	\$	140

	Master Fee Schedule		
Division	Service Name / Fee Type	FY	/24/25 Fee
lumbing Fees- awn Sprinkler	Lawn Sprinkler System. no base fee	\$	140.00
Plumbing Fees-	Water Softener & Water Conditioner, no base fee		440.00
Nater Softener	Medical Gas	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7.50 per connection
Plumbing Fees-		\$15 pius \$	7.30 per connection
nspection	Hourly Rate	\$	200.00
Olymbing Foor	Re-inspections or Final Inspection		
Re-inspection	Re-inspections of Final Inspection	\$	140.00
Plumbing Fees-	Special Inspection Pertaining to Sale of Bldg		200.00
Special Inspection Plumbing Fees-		\$	200.00
nsurance	Insurance Inspections	\$	200.00
Plumbing Fees-	Overtime Inspection: 1st hour	\$	300.00
Overtime	Overtime Inspection: each additional hour	\$	150.00
Plumbing Fees- Equipment	Supplemental Permit, minimum	\$	140.00
Plumbing Fees-Refund	Refunds/Transfers	\$	75.00
	Residential/Commercial:		
Electrical Fees	Minimum Fee	\$ 14	0 per inspection
	Permit Base Fee	•	15.00
Electrical-Circuits	First & Second (each) Third & Over (each)	\$	12.00
	Service for Light, Heat or Power:		12.00
	Up to 100 amp switch	\$	22.00
	Over 100 to 200 amp switch	\$	51.00
Electrical-	Over 200 to 400 amp switch	\$	87.00
Service/Power	Over 400 to 1,000 amp switch	\$	144.00
	Over 1,000 to 2,000 amp switch	\$	226.00
	Over 2,000 amp switch	\$	240.00
Electrical-Signs	Each Sign Each Additional Sign	\$	22.00 11.00
Electrical -	Fixtures & Plugs, each		
Fixtures/Plugs		\$	3.00 26.00
	Over 1/4 hp to 1.0 hp Over 1.0 hp to 10 hp	\$	63.00
	Over 10 hp to 20 hp	\$	77.0
	Over 20 hp to 30 hp	\$	87.0
Electrical-Power Units	Over 30 hp to 40 hp	\$	102.0
(hp)	Over 40 hp to 50 hp	\$	114.0
	Over 50 hp to 75 hp	\$	150.0
	Over 75 hp to 100 hp	\$	177.0
	Over 100 hp 50 150 hp	\$	202.0
Electrical-Trailer Parks	Over 150 hp	\$	226.0
		\$	26.0 15.0
Electrical-Feeders Electrical Fees-	Feeders, Mains, Bus Ducts 50 feet or fraction	- D	15.0
Inspection	Hourly Rate	\$	200.0
Electrical Fees-	D. 1		
Re-inspection	Re-inspections or Final Inspection	\$	140.0
Electrical Fees-	Special Inspection Pertaining to Sale of Structure		
Special Inspection		\$	200.0
Electricai Insurance	Insurance Inspections	\$	200.0
Electrical Fees-	Per existing policy:	\$	300.0
Overtime Inspections	Overtime Inspection: 1st hour Overtime Inspection: each additional hour	\$	150.0
Electrical Fees-		*	100.0
Supplemental	Supplemental Permit, minimum fee	\$	140.0
Electrical Fees-	Minimum Fee	\$	75.0
Refunds/Transfers	Hourly Rate, work already performed	\$	200.0
Building Inspections	Copies of Rental License	\$	9.0

	Master Fee Schedule	
Division	Service Name / Fee Type	FY24/25 Fee
		\$ 9.00
Building Inspections		\$ 9.00
	Temporary Street Closure - Special Events	
		\$ 25.00
Street Fees		\$ 50.00
		\$ 75.00
	76-100 100 Plus Barricades	\$ 100.00 \$ 150.00
	Concrete Driveways/Sidewalks (Sq. Ft.)	\$ 7.00
	Asphalt Driveways (Sq. Ft.)	\$ 12.00
	Saw Cutting (Lineal Ft.)	\$ 5.00
	Concrete Streets (Sq. Ft.)	\$ 17.00
Consumer Pavement	Concrete Streets (Majors)(Sq. Ft.)	\$ 20.00
Break	Asphalt Streets (Sq. Ft.)	\$ 15.00
	Asphalt Streets (Majors)(Sq. Ft.)	\$ 17.00
	Concrete/Asphalt Streets (Sq. Ft.)	\$ 16.00
	Concrete/Asphalt Streets (Majors)(Sq. Ft.)	\$ 18.00
	Concrete Curb (Lineal Ft.)	\$ 20.00
Street Restoration	Post inspection to verify backfill material for street restoration	
Inspection	Post inspection to verify backing material for street restoration	\$ 70.00
Curb Construction-	Per lineal foot	\$ 7.00
Reconstruction	Application fee (includes permit administration, pre- and post-	
	inspection only)	\$ 25.00
Drive Approach	Application fee (includes permit administration, pre- and post-	
Construction-	inspection only)	\$ 25.00
Reconstruction	Additional on-site review (hourly rate)	\$ 25.00
Cidewells Installation	Application fee (includes permit administration, pre- and post-	\$ 25.00
Sidewalk Installation-	inspection only)	\$ 25.00
Reconstruction Permit	Fee for 1-2 squares under 200 sq feet; additional squares \$5 each	\$ 75.00
	Excavation permit for Street Cut, plus additional \$1.50 per square	
	foot for a road cut	\$ 100.00
	Excavation fee per address (includes permit, specifications for	
Street Cut	cutting and backfilling, saw cutting, pavement restoration, and	
	inspections)	\$ 100.00
	Inspection fee (pre and post inspection permit)	\$ 25.00
	Blanket inspection fee per address for subcontractors	\$ 25.00
	Directional Boring Permit	\$ 45.00
	Concrete Sidewalks Inspection (\$0.75 per sq. for each 125 sq. ft.)	\$ 93.75
	Asphalt Driveway Inspection (\$0.50 per sq. ft. for each 100 sq. ft)	\$ 50.00
	Saw cutting Inspection (\$5 per Ln/Ft per ea. 14 ft.)	\$ 70.00
	Concrete Streets (\$2.50 per sq. ft for ea. 100 sq. ft)	\$ 250.0
Street Maintenance	Concrete Major Streets (\$3.00 per sq. ft for ea. 100 sq. ft)	\$ 300.0
ROW Inspection Fees	Asphalt Streets (\$2.50 per sq. ft. for ea. 100 sq. ft)	\$ 250.0
	Asphalt Streets (\$3 per sq. ft for ea. 100 sq. ft)	\$ 300.0
	Concrete/Asphalt Streets (\$2.50 per sq. ft. up to 100 sq. ft)	\$ 250.0
	Concrete/Asphalt Major Streets (\$3 per sq. ft. up to 100 sq. ft)	\$ 300.0
	Concrete Curb (\$20 per Ln/ft up to 8 in/ft)	\$ 160.0
	Directional Boring (<100) (\$0.90 per ln/ft up to 48 ln/ft)	\$ 43.2
	Directional Boring (>100) (\$0.50 per In/ft between 49-360 In/ft)	\$ 180.0
	Excavation without services location (Miss Dig)	\$ 250.0
	Excavation in green space, removal of sidewalks, and/or driveway	
	approach without permit	\$ 250.0
	Backfilling in green space, pouring of concrete and/or asphalt for	1
	sidewalks, and/or driveway approach without inspection (removal of	
Street Maintenance	fill or materials may be ordered)	\$ 100.0
Permit Violation Fees	Street excavation or cutting of street without permit or	6 500
(failure to get permit o	preconstruction inspection	\$ 500.0
inspection)	Street (Major) excavation or cutting of street without permit or preconstruction inspection	\$ 1,000.0
Iopoonori,	ртесонацион тареспоп	1,000.0

	Master Fee Schedule	=
Division	Service Name / Fee Type	FY24/25 Fee
	Backfilling of street cut, pouring of concrete and/or asphalt without inspection and/or approval by ROW Enforcement Officer (removal	
	of fill or materials may be ordered) Failure/improper traffic control and/or work zone safety violations	\$ 750
	(per day or occurrence)	\$ 500
	FIRE DEPARTMENT	
n/a	Fire Incident or Ambulance Run Report	\$ 5
n/a	Code enforcement - per hour	\$ 70
n/a	CPR/AED Training Certification (Non-City Employees)	\$ 65
n/a	CPR/AEDTraining,City Employee Certification (City Employee)	\$ 50
n/a	First Aid/CPR/AED Training Certification, Non-City Employee	\$ 85
n/a	First Aid/CPR/AED Training Certification, City Employee	\$ 70
n/a	AHA-Skills Testing	\$ 10
n/a	Classes - blood born pathogen Non-City Employee	\$ 20
n/a	Classes - blood born pathogens, City Employee	\$ 16
n/a	EMS Classes	\$ 1,975
n/a	Continuing Education Credits (per credit)	\$ 10 \$ 73
n/a	Hazardous Materials Cleanup Vehicle Fire Response	\$ 73 \$ 500
n/a n/a	Consumers Energy Standby	\$ 292
n/a	False Alarm Response, 1st	\$
n/a	False Alarm Response, 2nd	\$ 100
n/a	False Alarm Response, 3rd	\$ 250
n/a	False Alarm Response, 4th	\$ 500
n/a	False Alarm Response, 5th	\$ 1,000
n/a	Extrication	\$ 565
n/a	Candle Watch Fee	\$ 70
n/a	DHS Inspection	\$ 139
n/a	Fire Prev Insp - Assembly Fire Prev Insp - Business	\$ 10 ⁴ \$ 12 ⁵
n/a n/a	Fire Prev Insp - Education	\$ 150
n/a	Fire Prev Insp - Factory/Industry	\$ 150
n/a	Fire Prev Insp - High Hazard	\$ 219
n/a	Fire Prev Insp - Institutional	\$ 21!
n/a	Fire Prev Insp - Mercantile	\$ 21!
n/a	Fire Prev Insp - Mixed Use	\$ 219
n/a	Group Fire Prev Insp - Reinspections	\$ 38
n/a	Medical Asst.	\$ 45
n/a	Group Home, Senior Care and Assisted Living Facilities	\$ 150 \$ 150
n/a n/a	Private Ambulance Assist, per call (up to 4 Fire personnel) Office Training Course	\$ 9
n/a	Structure Fires	\$ 50
n/a	Downed Power Line Security	\$ 20
n/a	Paramed Support for Private Amb.	\$ 10
n/a	Paramed Response for Vehicle Injury Accident	\$ 10
n/a	FF/EMT hourly rate	\$ 6
n/a	Sergeant hourly rate	\$ 6
n/a	Lieutenant hourly rate	\$ 6
n/a	Captain hourly rate	\$ 8
n/a	Battalion Chief hourly rate	\$ 9 \$ 6
n/a	Fire Apparatus Operator hourly rate POLICE DEPARTMENT	ų O
Patrol	Preliminary Breath Test	\$ 1
Patrol	Prostitution Sting Fee (City Portion Only)	\$ 67
Patrol	Prostitution Sting Fee (County Portion Only)	\$ 22
Patrol	Drunk Driving OUID Arrest	\$ 47
Patrol	Drunk Driving OUID Arrest With Accident	\$ 23
Patrol	Drunk Driving Blood Test	\$ 31
Patrol	Drunk Driving SOS Hearing	\$ 35
Patrol	Drunk Driving Court Hearing	\$ 35

	Master Fee Schedule		1
Division	Service Name / Fee Type	FY24/25 Fe	ee
Patrol	Police Officer (Overtime)	\$	47.03
Patrol	Sergeant (Overtime)	\$	50.35
Patrol	Police Lieutenant (Overtime)	\$	58.92
Patrol	Police Captain (Overtime)	\$	65.40
	Provision Center Employment Application Fee	\$	150.00
	Accident / Incident Reports	\$	13.00
Records & Identification		\$	13.00
Records & Identification		\$	100.00
	Fingerprinting (\$31 City, \$43.25 State of MI)	\$	74.25
Records & Identification		\$	10.00
	Sex Offender Registration (City Portion only)	\$	20.00
	Sex Offender Registration (State Portion only)	\$	30.00
Records & Identification		\$	100.00
	Towing Fee (per large tow)	\$	275.00
	Towing Fee (motorcycle)	\$	110.00
	Storage Fees on Regular Vehicles Towed (charge per day)	\$	25.00
Records &	Starona Face on Large Vehicles Toward (charge per day)		55.00
Identification_	Storage Fees on Large Vehicles Towed (charge per day) Administrative Cost on impound vehicle or motorcycle	\$	50.00
	Towing Fee (stolen vehicle/stolen motorcycle)	\$	90.00
Records & Identification		\$	13.00
Records & Identification			15.00
	CITY CLERK		4 000 00
Licensing	Alcoholic Liquor Sales	\$	1,000.00
Licensing	Ambulance Company - per Vehicle	\$	150.00
Licensing	Ambulance Attendant New License	\$	60.00
Licensing	Ambulance Attendant - Renewal	\$	40.00 407.00
Licensing	Amusement Arcade	\$	1,000.00
Licensing	Amusement Ride Bond (cash)	\$	1,000.00
Licensing	Amusement Rides 1st Day Amusement Rides Additional Day	\$	73.00
Licensing	Auctioneer (Daily <90 Days)	\$	40.00
Licensing Licensing	Auctioneer (Yearly)	\$	135.00
Licensing	Auto Body Shop/Mechanic Garages	\$	425.00
Licensing	Bowling Alleys	\$	300.00
Licensing	Cable Communications	3% of Gros	
Licensing	Card Room 1st 3 Tables	\$	65.00
Licensing	Card Room Additional Tables	\$	65.00
Licensing	Club	\$	466.00
Licensing	Convenience Stores	\$	400.00
Licensing	Convenience Stores (Renewal)	\$	200.00
Licensing	Dance Hall	\$	305.00
Licensing	Dance (Public/Teen)	\$	305.00
Licensing	Dance Permit (Liquor)	\$	347.00
Licensing	Gasoline Station (first 2 Hoses)	\$	75.00
Licensing	Gasoline Station (each Additional Hose)	\$	10.00
Licensing	Going Out Of Business Sale (30 Days)	\$	100.00
Licensing	Hall For Hire	\$	250.00
Licensing	Hotel (1st 100 Rooms)	\$	208.00
Licensing	Hotel (each additional Room)	\$	7.00
Licensing	Junk Dealer	\$	500.00
Licensing	Junk Yard/Storage	\$	400.00
City Clerk	Lobbyist Registration Form (charge for each form filed)	\$	125.00
City Clerk	Supplement to Lobbyist Registration Form (each filing)	\$	15.0
City Clerk	Quarterly Lobbyist Reports (for each completed form)	\$	25.00
Licensing	Parking Lot 11-25 Spaces	\$	147.0
Licensing	Parking Lot 26-50 Spaces	\$	147.0
Licensing	Parking Lot 51-100 Spaces	\$	147.0
Licensing	Parking Lot 101-150 Spaces	\$	147.0
Licensing	Parking Lot 151-250 Spaces	\$	154.0
Licensing	Parking Lot 251-350 Spaces	\$	164.0
Licensing	Parking Lot >350 Spaces	\$	370.0
Licensing	Pawnbroker	\$	400.0
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	Master Fee Schedule		
Division	Service Name / Fee Type	FY24/25 Fee	
Licensing	Peddler Processing Fee		5.00
Licensing	Peddler Yearly		1.00
Licensing	Peddler 6 Months		1.00
Licensing	Peddler 3 Months		1.00
Licensing	Peddler 1 Month		1.00
Licensing	Peddler Daily		1.00
Licensing	Peddler w/Vehicle		3.00
Licensing	Pool Room 1st 4 Tables		6.00
Licensing	Pool Room Additional Tables		2.00
Licensing	Precious Metal & Gem Dealer		9.00
Licensing	Second Hand Dealer		0.00
Licensing	Sidewalk Contractor		00.00
Licensing	Sign Hanger		0.00
Licensing	Skating Rink		9.00
Licensing	Snow Removal Vehicle		5.00
Licensing	Theater (per seat, \$300 max)		0.58
Licensing	Use of Streets	2.000	2.00
Licensing	Adult Entertainment Establishment		6.00
City Clerk	Copy of City Charter		5.00
City Clerk	City of Flint Code Book		0.00
City Clerk	Code Supplements		3.00
Elections	Photocopies - letter (8 1/2 x 11)		2.00
Elections	Photocopies - legal (8 1/2 x 14)		3.00
Elections	Voter Info (by Ward) - Excel file		0.00
Elections	Voter Info (City Wide) - Excel file		0.00
Elections	Precinct Guides		5.00
Elections	Ward Maps - Large	\$ 2	5.00
	ASSESSMENT OFFICE		
n/a	Record Reproduction (non FOIA)		
n/a	Residential		3.00
n/a	Commercial/Industrial	1	5.00
n/a	Tax Maps		3.00
n/a	Tax Maps (Full Set)		0.00
n/a	Deed Certification		20.00
n/a	Research Hourly Rate (1 hr minimum) (non FOIA)		1.00
n/a	Creating or Combining 2 Platted Parcels		0.00
n/a	Each additional parcel	\$	0.00
n/a	Failure to File Property Transfer Affidavit:	-10	
n/a	Residental \$5 per day up to \$200, beginning after 45 days Commerical \$20 per day up to \$1,000 beginning after 45	\$ 5.00 per d	lay_
n/a		00.00	J
	days	\$ 20.00 per d	Jay
NVO.	FINANCE & PAYROLL		ent en
n/a	Copies of Paychecks		4.00
n/a	Copies of Other (non-Paycheck) materials	\$	1.00
n/a	Duplicate 1099s		12.00
n/a	Duplicate W2s		12.00
n/a	Insurance Form Completion	\$ 2	20.00
Service Manual Service	LAW OFFICE		
n/a	FOIA per page copy charge	\$	0.10
n/a	FOIA Labor Rate		38.82
n/a	Film Permit Fee		00.00
n/a	Student Film Permit Fee		25.00
TOTAL STATE OF THE	TREASURER	THE STATE OF THE PROPERTY OF T	11
I		10	50.00
n/a	Mortgage Company Tax Roll Research Fee (non FOIA)		53.00
n/a	Income Tax Admin Review Fee		28.00
n/a			20.00 50.00
n/a	School District Summer Tax Levy (Other Districts)		50.00
n/a	Bounced Check Fee		1.00
n/a	Duplicate Bill	\$	25.00
n/a	Affidavit Filing		
n/a	Shutoff Posting Fee Single Account	\$	25.00

	Master Fee Schedule		
Division	Service Name / Fee Type		FY24/25 Fee
n/a	Shutoff Posting Fee for Buildings with Multiple Accounts	\$	40.00
	PLANNING & ZONING		
n/a	Site Plan Review: Resid 3+ houses	\$	1,002.00
n/a	Site Plan Review: Comm/Ind	\$	1,002.00
n/a	PUD or Mixed Use Dvl: Preliminary	\$	1,002.00
n/a	PUD or Mixed Use Dvl; Final	\$	626.00
n/a	Revisions / Review	\$	501.00
n/a	Special Approval / Conditional Use: Residential	\$	626.00
n/a	Special Approval / Conditional Use: Commercial	\$	1,002.00
n/a	Street or Alley Vacations	\$	1,002.00
n/a	Street Name Change	\$	1,002.00
n/a	Zoning Appeal/Variances/Interp: Comm.	\$	1,002.00
n/a	Zoning Appeal/Variances/Interp: Resid.	\$	626.00
n/a	Copies of Master Plan/ Zoning Ord/Large Format Maps	\$	22.00
n/a	Zoning Change	\$	1,253.00
n/a	Certificate of Zoning Compliance, per parcel	1\$	375.00
n/a	Signed Written Confirmation, per parcel	\$	125.00
n/a	Zoning Lots: Resid prin parcel+1 parcel	\$	188.00 251.00
n/a	Zoning Lots: Resid: each add'l parcel	\$	251.00
n/a	Zoning Lots: Comm. prin parcel+1 parcel	\$	376.00
n/a	Zoning Lots: Comm.: each add'l parcel Real Property Acquisition	\$	501.00
n/a n/a	Real Property Acquisition Real Property Disposition Processing Fee	\$	501.00
n/a n/a	Real Property Disposition Processing Fee Real Property Disp. Fee: Comm/ Ind.	\$	1,002.00
n/a n/a	Master Plan Update Surcharge	\$	1,002.00
n/a	Zoning Review of Bldg Permit	\$	31.00
11/0		+ <u>*</u>	01.00
n/a	Historic District Commission Application Fee - Residential Review	\$	20.00
n/a	Historic District Commission Application Fee - Commercial Review	\$	50.00
	CODE ENFORCEMENT		
n/a	Administrative Hearings Bureau Costs	\$	250.00
n/a	State Justice System Assessment (required by State statute)	\$	10.00
n/a	Default Fee	\$	100.00
n/a	Motion to Set Aside Default	\$	20.00
n/a	Blight Violation Fine	\$	250.00 - \$10,000.00
n/a	Cleanup Costs and Labor	\$	35.00/hr
1.00	PLANNING & DEVELOPMENT - MARIHU		
Diagning & Zoning	Background Check (expedited)		75.00
Planning & Zoning	Marihuana Location Confirmation Certificate (per parcel)	\$	50.00
Planning & Zoning	(non refundable)	\$	1,500.00
Planning & Zoning	Marihuana Site Plan Review Application	\$	1,002.00
Planning & Zoning	Marihuana Site Plan Review Revisions	\$	500.00
Planning & Zoning Planning & Zoning	Marihuana Zoning Board of Appeals Variance & Appeal	\$	5,000.00
Planning & Zoning	Marihuana Zoning Violation (per offense)	\$	500.00
Planning & Zoning Planning & Zoning	Marihuana Annual License	\$	5,000.00
Police	Public Safety Quarterly Inspections - Police Dept.	\$	250.00
Fire	Public Safety Quarterly Inspections - Fire Dept.	\$	250.00
	Blight Plan Fee for Cannabis Company License Applications	10	
Blight Plans	the State	\$	1,000.00
	PARKS & RECREATION		
n/a	Park Rental Fee	\$	40.00
	STREET LIGHTING FEES		
n/a	Streetlighting Fee - FY25	\$	62.18
	WASTE COLLECTION FEES		HINERAL MILE SHILL PROPERTY OF THE
n/a	Collection Fee - FY25	\$	202.50
n/a	Garbage Cart Replacement: Small Moveable 65+ Gallon		Up to \$120

Ony or Films Master Fee Schedule

Division	Service Name / Fee Type	FY24/25 Fee	
DIVISION			
n/a	Garbage Cart Replacement: Large Moveable 95+ Gallon	Up to \$150	
	WATER SERVICE CENTER		
n/a n/a	Hourly Labor Rate Meter Inspection (Requested by Customer)	\$ 50. \$ 75.	
n/a	Meter Test Requested by Customer	\$ 225.	
· · · · · · · · · · · · · · · · · · ·	See Why Low Pressure/No Water (no charge if caused by COF	220.	
n/a	Water Dept.)	\$ 75.	
n/a	Lost or Stolen Meter Charge 5/8" x 3/4", 1", 1.5", and 2"	Cost of Meter + \$75,00	
п/а	Transponder	Cost of Transponder + \$75.00	
n/a	3"	Cost of Meter + \$100,00	
n/a	4"	Cost of Meter + \$150.00	
n/a	Adding "6" Enduro 2800"	Cost of Meter + \$250	
n/a	6" S1000	Cost of Meter + \$200.00	
n/a	8" Enduro 2800	Cost of Meter + \$300.00	
n/a	VN Register	Cost of Meter + \$50.00	
n/a	1.5" - 3/4" Line Reduction (meter reduction)	\$ 150	
n/a	1"-5/8" Line Reduction (meter reduction)	\$ 102	
n/a	1.5"-5/8" Line Reduction (meter reduction)	\$ 320	
n/a	1.5" - 1" Line Reduction (meter reduction)	\$ 275	
n/a	2" - 1" Line Reduction (meter reduction)	\$ 325	
n/a	Water Service Turn On or Off: Regular	\$ 75.	
n/a	Water Service Turn Off: Emergency: Shop	\$ 100.	
n/a	Water Service Turn-Off: Non Payment	\$ 75.	
n/a	Water Service Turn-On: Non Payment Same Day	\$ 100.	
n/a	Water Service Turn-On: Non Payment Next Day	\$ 75	
n/a	Water Service Turn On or Off: Regular: Shop	\$ 75	
n/a n/a			
n/a	Water Service Turn On or Off: Regular: Shop	\$ 75. Cost of Meter + \$75.00	
n/a n/a n/a	Water Service Turn On or Off: Regular: Shop Frozen Meter Charge Hydrant Meter Charge 5/8" (deposit \$779)	\$ 75. Cost of Meter + \$75.00 Deposit + \$75 install fee + \$50 month	
n/a n/a	Water Service Turn On or Off: Regular: Shop Frozen Meter Charge	\$ 75 Cost of Meter + \$75.00 Deposit + \$75 install fee + \$50 month service charge + \$75 removal fee + Cost	
n/a n/a n/a n/a	Water Service Turn On or Off: Regular: Shop Frozen Meter Charge Hydrant Meter Charge 5/8" (deposit \$779) Hydrant Meter Charge 1" (deposit \$1,050)	\$ 75. Cost of Meter + \$75.00 Deposit + \$75 install fee + \$50 month	
n/a n/a n/a n/a n/a	Water Service Turn On or Off: Regular: Shop Frozen Meter Charge Hydrant Meter Charge 5/8" (deposit \$779) Hydrant Meter Charge 1" (deposit \$1,050) Hydrant Meter Charge 3" (deposit \$2,461)	\$ 75 Cost of Meter + \$75.00 Deposit + \$75 install fee + \$50 month service charge + \$75 removal fee + Cos Water.	
n/a n/a n/a n/a n/a n/a	Water Service Turn On or Off: Regular: Shop Frozen Meter Charge Hydrant Meter Charge 5/8" (deposit \$779) Hydrant Meter Charge 1" (deposit \$1,050) Hydrant Meter Charge 3" (deposit \$2,461) Hydrant Meter Late Fee (assessed each month not returned)	\$ 75. Cost of Meter + \$75.00 Deposit + \$75 install fee + \$50 month service charge + \$75 removal fee + Cos Water.	
n/a n/a n/a n/a n/a n/a	Water Service Turn On or Off: Regular: Shop Frozen Meter Charge Hydrant Meter Charge 5/8" (deposit \$779) Hydrant Meter Charge 1" (deposit \$1,050) Hydrant Meter Charge 3" (deposit \$2,461) Hydrant Meter Late Fee (assessed each month not returned) No Show Appointment	\$ 75 Cost of Meter + \$75.00 Deposit + \$75 install fee + \$50 month service charge + \$75 removal fee + Cos Water. \$250 per month \$ 75	
n/a n/a n/a n/a n/a n/a n/a	Water Service Turn On or Off: Regular: Shop Frozen Meter Charge Hydrant Meter Charge 5/8" (deposit \$779) Hydrant Meter Charge 1" (deposit \$1,050) Hydrant Meter Charge 3" (deposit \$2,461) Hydrant Meter Late Fee (assessed each month not returned) No Show Appointment Thaw Frozen Lines	\$ 75. Cost of Meter + \$75.00 Deposit + \$75 install fee + \$50 month service charge + \$75 removal fee + Cos Water. \$250 per month \$ 75 \$ 325	
n/a n/a n/a n/a n/a n/a n/a n/a	Water Service Turn On or Off: Regular: Shop Frozen Meter Charge Hydrant Meter Charge 5/8" (deposit \$779) Hydrant Meter Charge 1" (deposit \$1,050) Hydrant Meter Charge 3" (deposit \$2,461) Hydrant Meter Late Fee (assessed each month not returned) No Show Appointment Thaw Frozen Lines Cut & Plug 2" Water	\$ 75 Cost of Meter + \$75.00 Deposit + \$75 install fee + \$50 month service charge + \$75 removal fee + Cos Water. \$250 per month \$ 75 \$ 325 \$ 506	
n/a n/a n/a n/a n/a n/a n/a n/a n/a	Water Service Turn On or Off: Regular: Shop Frozen Meter Charge Hydrant Meter Charge 5/8" (deposit \$779) Hydrant Meter Charge 1" (deposit \$1,050) Hydrant Meter Charge 3" (deposit \$2,461) Hydrant Meter Late Fee (assessed each month not returned) No Show Appointment Thaw Frozen Lines Cut & Plug 2" Water Main Taps & Tie Ins	\$ 75 Cost of Meter + \$75.00 Deposit + \$75 install fee + \$50 month service charge + \$75 removal fee + Cos Water. \$250 per month \$ 75 \$ 325 \$ 506	
n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	Water Service Turn On or Off: Regular: Shop Frozen Meter Charge Hydrant Meter Charge 5/8" (deposit \$779) Hydrant Meter Charge 1" (deposit \$1,050) Hydrant Meter Charge 3" (deposit \$2,461) Hydrant Meter Late Fee (assessed each month not returned) No Show Appointment Thaw Frozen Lines Cut & Plug 2" Water Main Taps & Tie Ins New Main and Service Line Inspection	\$ 75 Cost of Meter + \$75.00 Deposit + \$75 install fee + \$50 month service charge + \$75 removal fee + Cos Water. \$250 per month \$ 75 \$ 325 \$ 506 T&M T&M	
n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	Water Service Turn On or Off: Regular: Shop Frozen Meter Charge Hydrant Meter Charge 5/8" (deposit \$779) Hydrant Meter Charge 1" (deposit \$1,050) Hydrant Meter Charge 3" (deposit \$2,461) Hydrant Meter Late Fee (assessed each month not returned) No Show Appointment Thaw Frozen Lines Cut & Plug 2" Water Main Taps & Tie Ins New Main and Service Line Inspection Seasonal Meter Installation or Removal	\$ 75 Cost of Meter + \$75.00 Deposit + \$75 install fee + \$50 month service charge + \$75 removal fee + Cos Water. \$250 per month \$ 75 \$ 325 \$ 506 T&M T&M T&M \$	
n/a	Water Service Turn On or Off: Regular: Shop Frozen Meter Charge Hydrant Meter Charge 5/8" (deposit \$779) Hydrant Meter Charge 1" (deposit \$1,050) Hydrant Meter Charge 3" (deposit \$2,461) Hydrant Meter Late Fee (assessed each month not returned) No Show Appointment Thaw Frozen Lines Cut & Plug 2" Water Main Taps & Tie Ins New Main and Service Line Inspection Seasonal Meter Installation	\$ 75 Cost of Meter + \$75.00 Deposit + \$75 install fee + \$50 month service charge + \$75 removal fee + Cos Water. \$250 per month \$ 75 \$ 325 \$ 506 T&M T&M T&M \$ 75 \$ 200	
n/a	Water Service Turn On or Off: Regular: Shop Frozen Meter Charge Hydrant Meter Charge 5/8" (deposit \$779) Hydrant Meter Charge 1" (deposit \$1,050) Hydrant Meter Charge 3" (deposit \$2,461) Hydrant Meter Late Fee (assessed each month not returned) No Show Appointment Thaw Frozen Lines Cut & Plug 2" Water Main Taps & Tie Ins New Main and Service Line Inspection Seasonal Meter Installation Cut & Plug 3" and larger, also includes sewer-charge	\$ 75 Cost of Meter + \$75.00 Deposit + \$75 install fee + \$50 month service charge + \$75 removal fee + Cos Water. \$250 per month \$ 75 \$ 325 \$ 506 T&M T&M \$ 75 \$ 200 T&M	
n/a	Water Service Turn On or Off: Regular: Shop Frozen Meter Charge Hydrant Meter Charge 5/8" (deposit \$779) Hydrant Meter Charge 1" (deposit \$1,050) Hydrant Meter Charge 3" (deposit \$2,461) Hydrant Meter Late Fee (assessed each month not returned) No Show Appointment Thaw Frozen Lines Cut & Plug 2" Water Main Taps & Tie Ins New Main and Service Line Inspection Seasonal Meter Installation or Removal Service Line Installation Cut & Plug 3" and larger, also includes sewer-charge Risor Repair 1.0" (deposit will be applied to T&M)	\$ 75 Cost of Meter + \$75.00 Deposit + \$75 install fee + \$50 month service charge + \$75 removal fee + Cos Water. \$250 per month \$ 75 \$ 325 \$ 506 T&M T&M \$ 75 \$ 200 T&M \$ \$ 150 minimum deposit plus T&M	
n/a	Water Service Turn On or Off: Regular: Shop Frozen Meter Charge Hydrant Meter Charge 5/8" (deposit \$779) Hydrant Meter Charge 1" (deposit \$1,050) Hydrant Meter Charge 3" (deposit \$2,461) Hydrant Meter Late Fee (assessed each month not returned) No Show Appointment Thaw Frozen Lines Cut & Plug 2" Water Main Taps & Tie Ins New Main and Service Line Inspection Seasonal Meter Installation or Removal Service Line Installation Cut & Plug 3" and larger, also includes sewer-charge Risor Repair 1.0" (deposit will be applied to T&M) Risor Repair 1.5" (deposit will be applied to T&M)	\$ 75 Cost of Meter + \$75.00 Deposit + \$75 install fee + \$50 month service charge + \$75 removal fee + Cos Water. \$250 per month \$ 75 \$ 325 \$ 506 T&M T&M \$ T&M \$ \$ 75 \$ 200 T&M \$ \$ 150 minimum deposit plus T&M \$ \$ 150 minimum deposit plus T&M	
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n/a	Water Service Turn On or Off: Regular: Shop Frozen Meter Charge Hydrant Meter Charge 5/8" (deposit \$779) Hydrant Meter Charge 1" (deposit \$1,050) Hydrant Meter Charge 3" (deposit \$2,461) Hydrant Meter Late Fee (assessed each month not returned) No Show Appointment Thaw Frozen Lines Cut & Plug 2" Water Main Taps & Tie Ins New Main and Service Line Inspection Seasonal Meter Installation or Removal Service Line Installation Cut & Plug 3" and larger, also includes sewer-charge Risor Repair 1.0" (deposit will be applied to T&M) Risor Repair 2.0" (deposit will be applied to T&M) Risor Repair 3/4" Water (deposit will be applied to T&M) Crawl space entry	\$ 75 Cost of Meter + \$75.00 Deposit + \$75 install fee + \$50 month service charge + \$75 removal fee + Cos Water. \$250 per month \$ 75 \$ 325 \$ 506 T&M T&M T&M \$\$ 75 \$ 200 T&M \$\$150 minimum deposit plus T&M	
n/a	Water Service Turn On or Off: Regular: Shop Frozen Meter Charge Hydrant Meter Charge 5/8" (deposit \$779) Hydrant Meter Charge 1" (deposit \$1,050) Hydrant Meter Charge 3" (deposit \$2,461) Hydrant Meter Late Fee (assessed each month not returned) No Show Appointment Thaw Frozen Lines Cut & Plug 2" Water Main Taps & Tie Ins New Main and Service Line Inspection Seasonal Meter Installation or Removal Service Line Installation Cut & Plug 3" and larger, also includes sewer-charge Risor Repair 1.0" (deposit will be applied to T&M) Risor Repair 2.0" (deposit will be applied to T&M) Risor Repair 3/4" Water (deposit will be applied to T&M) Crawl space entry Check and Waste Repair 3/4"	\$ 75 Cost of Meter + \$75.00 Deposit + \$75 install fee + \$50 month service charge + \$75 removal fee + Cos Water. \$250 per month \$ 75 \$ 325 \$ 506 T&M T&M T&M \$\$ 75 \$ 200 T&M \$\$150 minimum deposit plus T&M	
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n/a	Water Service Turn On or Off: Regular: Shop Frozen Meter Charge Hydrant Meter Charge 5/8" (deposit \$779) Hydrant Meter Charge 1" (deposit \$1,050) Hydrant Meter Charge 3" (deposit \$2,461) Hydrant Meter Late Fee (assessed each month not returned) No Show Appointment Thaw Frozen Lines Cut & Plug 2" Water Main Taps & Tie Ins New Main and Service Line Inspection Seasonal Meter Installation or Removal Service Line Installation Cut & Plug 3" and larger, also includes sewer-charge Risor Repair 1.0" (deposit will be applied to T&M) Risor Repair 1.5" (deposit will be applied to T&M) Risor Repair 3/4" Water (deposit will be applied to T&M) Crawl space entry Check and Waste Repair 3/4" Check and Waste Repair 1.5" (deposit applied to T&M) Check and Waste Repair 1.5" (deposit applied to T&M) Check and Waste Repair 1.5" (deposit applied to T&M) Monthly Fire Line Bacteriological Sample Test Non Customers Make sure off found on - turned off & stuffed curb box Blow Out for Turn On from MSO Stuffed Curb Box: Shop Turn on after Dig Up Make sure off shop stuffed	\$ 75 Cost of Meter + \$75.00 Deposit + \$75 install fee + \$50 month service charge + \$75 removal fee + Cos Water. \$250 per month \$ 75 \$ 325 \$ 506 T&M T&M \$ 150 minimum deposit plus T&M \$ 100 \$ 240 \$ 255 \$ 100 \$ 90 \$ Equipment + T&M \$ 90	
n/a	Water Service Turn On or Off: Regular: Shop Frozen Meter Charge Hydrant Meter Charge 5/8" (deposit \$779) Hydrant Meter Charge 1" (deposit \$1,050) Hydrant Meter Charge 3" (deposit \$2,461) Hydrant Meter Late Fee (assessed each month not returned) No Show Appointment Thaw Frozen Lines Cut & Plug 2" Water Main Taps & Tie Ins New Main and Service Line Inspection Seasonal Meter Installation or Removal Service Line Installation Cut & Plug 3" and larger, also includes sewer-charge Risor Repair 1.0" (deposit will be applied to T&M) Risor Repair 1.5" (deposit will be applied to T&M) Risor Repair 3/4" Water (deposit will be applied to T&M) Crawl space entry Check and Waste Repair 3/4" Check and Waste Repair 1.5" (deposit applied to T&M) Check and Waste Repair 1.5" (deposit applied to T&M) Check and Waste Repair 1.5" (deposit applied to T&M) Monthly Fire Line Bacteriological Sample Test Non Customers Make sure off found on - turned off & stuffed curb box Blow Out for Turn On from MSO Stuffed Curb Box: Shop Turn on after Dig Up	\$ 75 Cost of Meter + \$75.00 Deposit + \$75 install fee + \$50 month service charge + \$75 removal fee + Cos Water. \$250 per month \$ 75 \$ 325 \$ 506 T&M T&M \$ 150 minimum deposit plus T&M \$ 150 deposit plus T&M \$ 100 \$ 240 \$ 255 \$ 150 deposit plus T&M	

Di Valan	Master Fee Schedule	EV24/25 Eac
Division	Service Name / Fee Type	FY24/25 Fee
	WATER - SEWER BILL RATES	
	Metered Water-per 100 cubic feet (748 gallons)	#C 40 COF
n/a	City - 0 to 35 CCF (one CCF =748 gallons)	\$6.19 per CCF
n/a	City - 35 to 2,000 CCF (one CCF =748 gallons)	
n/a	City - Over 2,000 CCF (one CCF =748 gallons)	\$4.76 per CCF
n/a	NonCity - 0 to 35 CCF (one CCF =748 gallons)	\$9.29 per CCF
n/a	NonCity - 35 to 2,000 CCF (one CCF =748 gallons)	\$8.94 per CCF
n/a	NonCity - Over 2,000 CCF (one CCF =748 gallons)	\$7.14 per CCF
	Water "Readiness to Serve" Service Charges	00.00
n/a	Residential City - Meter Size 5/8"x3/4"	\$ 28.69
n/a	Residential City - Meter Size 1"	\$ 58.15
n/a	Residential City - Meter Size 1 1/2"	\$ 58.15
n/a	Residential City - Meter Size 2"	\$ 58.15
n/a	Residential Non-City - Meter Size 5/8"x3/4"	\$ 34.17
n/a	Residential Non-City - Meter Size 3/4"	\$ 65.95
n/a	Residential Non-City - Meter Size 1"	\$ 87.08
n/a	Residential Non-City - Meter Size 1 1/2"	\$ 85.02
n/a	Residential Non-City - Meter Size 2"	\$ 85.02
n/a	Commercial-Indust. City - Meter Size 5/8"x3/4"	\$ 55.79
n/a	Commercial-Indust. City - Meter Size 3/4"	\$ 69.37
n/a	Commercial-Indust, City - Meter Size 1"	\$ 78.48
n/a	Commercial-Indust, City - Meter Size 1 1/2"	\$ 112.60
n/a	Commercial-Indust. City - Meter Size 2"	\$ 157.40
n/a	Commercial-Indust. City - Meter Size 3"	\$ 310.83
n/a	Commercial-Indust. City - Meter Size 4"	\$ 547.05
n/a	Commercial-Indust. City - Meter Size 6"	\$ 1,075.75
n/a	Commercial-Indust. City - Meter Size 8"	\$ 1,560.05
n/a	Commercial-Indust. City - Meter Size 10"	\$ 2,153.48
n/a	Commercial-Indust. City - Meter Size 12"	\$ 2,605.31
n/a	Commercial-Indust. City - Meter Size 16"	\$ 3,242.25
n/a	Commercial-Indust, City - Meter Size 20"	\$ 3,501.98
n/a	CommIndust. Non-City - Meter Size 5/8"x3/4"	\$ 83.74
n/a	CommIndust. Non-City - Meter Size 3/4"	\$ 95.84
n/a	Commercial-Indust. Non-City - Meter Size 1"	\$ 117.74
n/a	Commercial-Indust. Non-City - Meter Size 1 1/2"	\$ 169.06
n/a	Commercial-Indust. Non-City - Meter Size 2"	\$ 236.26
n/a	Commercial-Indust. Non-City - Meter Size 3"	\$ 468.65
n/a	Commercial-Indust. Non-City - Meter Size 4"	\$ 820.71
n/a	Commercial-Indust. Non-City - Meter Size 6"	\$ 1,613.34
n/a	Commercial-Indust. Non-City - Meter Size 8"	\$ 2,340.24
n/a	Commercial-Indust. Non-City - Meter Size 10"	\$ 3,247.30
n/a	Commercial-Indust. Non-City - Meter Size 12"	\$ 3,907.77
n/a	Commercial-Indust. Non-City - Meter Size 16"	\$ 4,863.28
n/a	Commercial-Indust. Non-City - Meter Size 20"	\$ 5,709.67
	Sewage Flow per 100 cubic feet (748 gallons) - based on meter	red water
n/a	Residential City - per CCF (one CCF =748 gallons)	\$4.312 per CCI
n/a	Residential Non-City - per CCF	\$4.735 per CCI
	Sewer "Readiness to Serve" Service Charges	
n/a	Residential City - Meter Size 5/8"x3/4"	\$ 28.69
n/a	Residential City - Meter Size 1"	\$ 64.28
n/a	Residential City - Meter Size 1 1/2"	\$ 64.2
n/a	Residential City - Meter Size 2"	\$ 64.2
n/a	Residential Non-City - Meter Size 5/8"x3/4"	\$ 39.1
n/a	Residential Non-City - Meter Size 3/4"	\$ 60.3
n/a	Residential Non-City - Meter Size 1"	\$ 85.0
n/a	Residential Non-City - Meter Size 1 1/2"	\$ 85.0
n/a	Residential Non-City - Meter Size 2"	\$ 85.0
n/a	Commercial-Indust. City - Meter Size 5/8"x3/4"	\$ 55.9
n/a	Commercial-Indust. City - Meter Size 1"	\$ 91.2
n/a	Commercial-Indust. City - Meter Size 1 1/2"	\$ 148.4
n/a	Commercial-Indust. City - Meter Size 2"	\$ 211.1
n/a	Commercial-Indust. City - Meter Size 3"	\$ 471.6
n/a	Commercial-Indust. City - Meter Size 4"	\$ 777.1
1		1.7

	Master Fee Schedule			
Division	Service Name / Fee Type	FY24/25 Fee		
n/a	Commercial-Indust, City - Meter Size 6"	\$ 1,571.80		
n/a	Commercial-Indust. City - Meter Size 8"	\$ 2,312.79		
n/a	Commercial-Indust, City - Meter Size 10"	\$ 3,141.97		
n/a	Commercial-Indust, City - Meter Size 12"	\$ 3,688.72		
n/a	Commercial-Indust. City - Meter Size 16"	\$ 4,870.53		
n/a	Commercial-Indust. City - Meter Size 20"	\$ 5,734.96		
n/a	Commercial-Indust. Non-City - Meter Size 5/8"	\$ 62.57		
n/a	Commercial-Indust. Non-City - Meter Size 3/4"	\$ 79.26		
n/a	Commercial-Indust. Non-City - Meter Size 1"	\$ 105.56		
n/a	Commercial-Indust. Non-City - Meter Size 1 1/2"	\$ 177.43 \$ 250.24		
n/a	Commercial-Indust. Non-City - Meter Size 2" Commercial-Indust. Non-City - Meter Size 3"	\$ 250.24 \$ 562.93		
n/a	Commercial-Indust, Non-City - Meter Size 3"	\$ 953.89		
n/a	Commercial-Indust, Non-City - Meter Size 6"	\$ 1,905.74		
n/a	Commercial-Indust. Non-City - Meter Size 8"	\$ 2,849.27		
n/a	Commercial-Indust, Non-City - Meter Size 6 Commercial-Indust, Non-City - Meter Size 10"	\$ 2,049.27		
n/a	Commercial-Indust, Non-City - Meter Size 10"	\$ 4,449.17		
n/a	Commercial-Indust, Non-City - Weter Size 12 Commercial-Indust, Non-City - Meter Size 16"	\$ 5,919.11		
n/a	Commercial-Indust. Non-City - Meter Size 16 Commercial-Indust. Non-City - Meter Size 20"	\$ 7,032.44		
n/a	Back Billing Rate (can be adjusted by Consumers Energy readings			
n/a	All charges per rate schedule in effect at 7 units/mo.	Tor actual usage patterns)		
n/a				
n/a	including fee for emergency back up. Sanitary or Storm Sewer Tap Inspection	\$ 150		
n/a	Sewer Inspection Fee	\$ 150		
n/a	WASTEWATER RATES - COMMERCIAL/INDUSTRIAL			
n/a	INSIDE	LCOSTOMERO		
n/a	Volume	\$ 1.609		
n/a	Suspended Solids	\$ 0.493		
n/a	Biological/Chemical Oxygen Demand	\$ 1.048		
n/a	Phosphorous	\$ 1.485		
n/a	Industrial Charge	\$ 0.032		
n/a	IPP Commercial	\$ 4.344		
n/a	OUTSIDE			
n/a	Volume	\$ 1.829		
n/a	Suspended Solids	\$ 0.489		
n/a	Biological/Chemical Oxygen Demand	\$ 1.180		
n/a	Phosphorous	\$ 1.509		
n/a	Industrial Charge	\$ 0.032		
n/a	IPP Commercial	\$ 4.767		
Was confluences	CED	Historia wangi sa wangi sa mangi sa man		
n/a	Brownfield Plan Application Fee	\$ 2,000.00		
n/a	Tax Abatement Applications	\$ 1,000.00		
n/a	Section 108 Loan Application Fee	\$ 2,000.00		
1	Section 108 Processing Fee (should the application be approved,			
n/a	the \$2,000 application fee will be applied towards the processing	\$ 1% of approved loan amount		
1,,,,	fee)			
n/a	PILOT Application fee	\$ 1,002.00		
n/a	Specification Writing for Residential Rehabilitation	\$ 300.00		
	SPECIAL EVENTS			
mile.	Event Application Fee	\$ 50.00		
n/a	Event Application Fee Event Application Late Fee (less than 90 days before event)	\$ 100.00		
n/a		\$ 35.00		
n/a	Inflatables, Bounce Houses, or Petting Zoo Noise Permit	\$ 35.00		
n/a	Tent permit (less than 120 sq. ft.)	\$ 35.00		
n/a	Tent permit (less trian 120 sq. ft.) Tent permit (over 120 sq. ft.)	\$ 50.00		
n/a	Generators/Utility Use (per day)	\$ 35.00		
n/a	Food Trucks/Concessions, per vendor *food license required	\$ 35.00		
n/a				
n/a	Carnival Rides			
n/a	Fireworks Permit	\$ 125.00		
n/a	Trash Removal (deposit)	\$ 250.00		
n/a	Community Event-Level 1 (20,000+ attendance)	\$ 500.00		
n/a	Community Event-Level 1 (20,000+ attendance)	1*		

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Master Fee Schedule

Division	Service Name / Fee Type	FY2	24/25 Fee
n/a	Community Event-Level 2 (5,000-19,999 attendance)	\$	250.00
n/a	Community Event-Level 3 (100-4,999 attendance)	\$	150.00
n/a	Commercial Event-Level 1 (20,000+ attendance)	\$	1,000.00
n/a	Commercial Event-Level 2 (5,000-19,999 attendance)	\$	500.00
n/a	Commercial Event-Level 3 (100-4,999 attendance)	\$	300.00
	Blight Court Ordered Evictions	3	
n/a	Trash Removal Fee	\$18 per cubic yard	d, plus labor and



230152

RESOLUTION NO.:_	
PRESENTED:	MAY 1 7 2023
ADOPTED:	MAY 2 2 2023

RESOLUTION TO ADOPT THE 2023-2024 MASTER FEE SCHEDULE

BY THE MAYOR AND CITY COUNCIL:

Pursuant to the Home Rule Cities Act, MCL 117 et seq. a local unit of government may defray the cost of services by collection of user fees; and

User fees are charged for services that benefit the individual or entity charged, and avoid municipal subsidization of services not provided to the general public; and

It is the desire of the City of Flint to ensure that user fees reflect the cost of services in fiscal year 2024.

IT IS RESOLVED that the Biennial Master Fee Schedule, which includes Water and Wastewater Volumetric Rates and Service Charges, attached hereto and made a part hereof, be approved and implemented as outlined, and kept on file with the City Clerk.

IT IS FURTHER RESOLVED that the attached Biennial Master Fee Schedule can and will be modified, should the need arise, at any time during the biennial timeframe for fiscal year FY2024.

BE IT FURTHER RESOLVED that the appropriate City Officials be and are hereby authorized to do all things necessary to implement and collect the attached user fees, effective July 1, 2023.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
Wicham Ham May 11, 2023 10 51 EOT)	Jan Mogor Jan Mager (May 8, 2023) + 36 EDT
William Kim, City Attorney	Jane Mager, Acting Chief Financial Officer

Sheldon A. Neeley, Mayor

CITY COUNCIL:



Division	Service Name / Fee Type	rice Name / Fee Type Fee	
TRANSPORTATION, DEVELOPMENT, and ZONING DEPARTMENT			
ectrical	Registration Fee:		
	Electrical Contractor	\$ 3	30 00
lumbing	Registration Fee:		
	Plumbing Contractor	\$1	15.00
echanical	Registration Fee:		15.00
MO-ON I	Mechanical Contractor	\$	13.00
	Photocopies:	\$	1.00
	Letter/Legal Ledger	3	2.00
	Blueprints:		2.00
	12° x 24°	\$	2.00
ingineering	18" x 38"	\$	4.00
	24" x 36"		6.00
	Large (per sq. ft.)	\$	1.00
	Right-of-Way (ROW) Permit and Inspection	The state of the s	00.00
	Right-of-Way (ROW) Failure to pull permit		00.00
ermit Fees	Garbage Receptacles: Large Moveable	\$	45.00
	Cost of Project:	Minimum \$140.00 per Inspection	TRAY.
	Up to \$2,000	\$	40.00
Permit Fees-Building:	\$2,001 - \$50,000	\$ 1	140.00
New Construction.	Plus, per \$1,000 or part thereof over \$2,000	\$	27.00
Aiterations.	\$50,001 - \$500,000	51.	100.00
Renovations.	Plus, per \$1,000 or part thereof over \$50,000	8	23.00
Remodeling (based on	\$500,001 - \$1,000,000		850.00
cost of same)	Plus, per \$1,000 or part thereof over \$500,000	8	18.00
cost of earney	\$1,000,001 and over		850.00
	Plus, per \$1,000 or part thereof over \$1,000,000	\$	11.00
	Re-inspection, if necessary	8	140.00
D	<\$1,000 in cost, requiring only one inspection	\$140.00 (All fence permits requ	iring
Permit Fees-Fence	>\$1,000 in cost, same as for new construction	1 inspection)	
	Ptus, per \$1,000 or part thereof over \$2,000 All Types: \$1.00 to \$2,000	\$	140.00
	\$2,001 to \$50,000	S	140 00
	Plus, per \$500 over \$2,000	S	27 00
Permit Fees-Signs	\$50.001 and over		623.00
	Plus, per \$500 over \$50,001	\$	12.00
	Trailers or Temporary Signs: Over 6 square feet in		
	area, per move or relocation between site.	\$	155.00
	Signs erected over public property, additional fee per square		1
	foot of area (one side)	\$	18.00
Permit Fees-Signs	Signs, Types 3 & 4 on public property (excluding		
(cont.q)	charitable purposes):		2224
	Annual Privilege Fee	\$	225.0
	Plus, per square foot of area	5	1.0
	Value <\$5,000 requiring one inspection	8	
Permit Fees-Reroofin		\$	140.0 27.0
or Residing	Plus, per \$1,000 or part thereof over \$2,000 Removal of Aluminum Siding	18	140.0
	issued w/Building Permit for:		1-0.0
Permit Fees-Certifica	Change in Use	\$	140.0
of Use & Occupancy	Same or Existing Prior Use	\$	140.0
Permit Fees-	Fee per Hour (special requests & survey inspections, during		
Inspections	regular working hours.)	\$	200.0
	Minimum Fee	S	140.0
	Plus, per 1,000 cubic of structure	{ s	9.0
Permit Fees-	Special services or procedures fee established by building		-
Demolition or Moving	official.		
	Residential Garages	\$	140.0
Permit Fees-	Temporary structures, per 6 months	\$	270.
Miscellaneous	тенфотоку этгостиков, рег о птолиз		# · U.
Permit Fees-Parking			
Lot & Driveway	1,000 square feet and over; Same Fee as for New Construction	on same as new	
Construction (all type	.,		
Permit Fees-			
Swimming Pools	Same Fee as for New Construction	same as new	
Permit Fees-Tank	About Out and A Destruction of Control of Control		4.00
Removal	Above Ground & Underground Storage Tanks	\$	140
Permit Fees-Trades	Hourty Rate for Technical Trades	S	200
Permit Fees-Appeal		\$	350

Division	Service Name / Fee Type		Fee
	30 - \$50,000	\$	330.00
	\$50,001 - \$500,00	\$	336.00
1	Plus, per \$1,000 or part thereof over \$50,000	\$	9.00
	Over \$500,000	\$	4,388.00
rmit Fees-Plan	Plus, per \$1,000 or part thereof over \$500,000	\$	2.00
amination (based	Plan examination, mechanical, plumbing, electrical or site work		
ARREST OF REPLACES	only, per hour	\$	200.00
	Simple alteration and additions, per hour	\$	200.00
	Plan examination done by outside agency, City Administrative		
	Charge		N/A
ermit Fees-Refund	Administrative Fee for all cancelled or transferred permits	\$	75.00
Hicy	Additional work already performed, per hour.	\$	200.00
ermit Fees-	Construction Projects/Approval of pre-manufactured units, per		same as new
e-Submissions	hour (1 hour minimum)		30110 00 11017
	(for work begun prior to obtaining proper permit)		
ermit Fees-Penaities	Up to \$5,000	\$	412.00
	Over \$5,000	\$	825.00
	Rental License & Registration Fee (one-time)	\$	250.00
	Inspection Fee (compliance w/IPMC) (tri-annual)		
	Multi-Family Dwellings:		
	Base Fee	\$	105.00
	Per Suilding (after one)	\$	38.00
ermit Fees-Rentals	Per Unit (after one, less than 5)	\$	90.00
	Per Unit (five through fifty)	\$	75.00
	Per Unit (51 & over)	\$	45.00
	Single Family Dwellings	\$	225.00
	Two-Family Dwellings	\$	300.00
	Vacant Property Registration	\$	250.00
	Inspection Fee (compliance w/IPMC) (additional inspections	S	75.00
	after two or complaint inspection)		
Permit Fees-Rentals	Penalty fees for non-registration and inspection:		
cont'd)	1 & 2 Family	\$	450.0
	3-10 Units	\$	600.0
	Over 10 Units	\$	1,000.0
Bullding Inspections	Complaint Inspection	\$	150.0
	Disconnect sanitary sewer service line & water service line:		TWEET TO STREET
	Water svc line 2° or less in diameter	\$	169.0
Permit Fees-Basic	Water svc line >2" in diameter	\$	720.0
Building Code	Sanitary sewer svc line 12° or less in diam.	\$	169.0
	Sanitary sewer svc line >12" in diam.	\$	720.0
	Minimum Fee	\$	140 per inspection
Permit Fees-	Permit Base Fee	S	75.0
Mechanical Fees	Water Heaters	S	15.0
			60.0
	Furnaces & Boilers	\$	
	Central Air Conditioning & Heat Pump	\$	57.0
	Duct System/Hydronic Piping	\$	57.0
ł	Power Exhaust/Plus Base Fee	\$	14.0
Permit Fees-	Exhaust Fan (for Bathroom & Kitchen Hoods)	\$	14.0
Mechanical: Heating	Flue Damper/Vent Damper Plus Base Fee	\$	14.0
Equipment	Humidifiers/Plus Base Fee	\$	14.
	Electronic Air Cleaner/Plus Base Fee	\$	14.1
	Condensate Pumps/Plus Base Fee	S	14.
	Gas Piping, New Installation, Each Outlet	\$	14.
	Chimney	S	39.
Permit Fees Mechanical: Solid Fu	Complete Wood Stoves, Fireplace Inserts, Add-on Furnaces	s	52.
Daniel Car	Solar Equipment System	\$	57.
Permit Fees-	Additional Panels	\$	14.
Mechanical: Solar	Solar Domestic Hot Water System	\$	57.
Equipment	Additional Panels	\$	14
Permit Fees- LPC &	LPC & Fuel Oil Tanks, Piping Fee Included	s	39
Fuel Oil Tanks	Oide, all, and Secure Description		40
	Sidewalk and Approach Permit	\$	42
	Excavation Permit	\$	28
	Curb Cut Permit / LFT	\$	
	Storm Sewer Tap Inspection (2)	\$	236
	Sanitary Wye Connection	\$	482
Permit Fees	Grade Stakes		Time and Material
	Pavement Break: (Per Sq. Ft. Area) Add additional \$100.00	for Major Roa	
Engineering	0-16		828
_	1 0-10	\$	tia t

New

Division	Service Name / Fee Type	Fee	
	50-81	\$ 1,000	1,656,00
	82-100	\$	2,208.00
	101-144	\$	2,611.00
	145 and over	2	3,036.00
	Permit Application Fee		0,000.00
	(a) For each small cell wireless facility attached to an existing utility pole; or	s	200.00
ermit Fees-Small Cell	(b) For each small cell wireless facility and new utility pole	\$	300.00
ireless Facilities	Annual Permit Fee (a) For each small cell wireless facility attached to an existing utility pole; or	\$	20.00
	(b) For each small cellw ireless facilitya ttached to a utility pole erected by or on bhelaf of the permitholder	S	125.00
echanical Fees-	Incinerators	\$	57.00
echanical Fees-	Hourly Rate	\$	200.00
lechanical Fees-	Re-inspections or Final Inspection	\$	140.00
lechanical Fees- pecial inspection	Special Inspection Pertaining to Sale of Bidg	\$	200.00
lechanical Fees-	Insurance Inspections	\$	200.00
nsurance fechanical Fees-	Ougeling Innocation, dat house		300.00
	Overtime Inspection: 1st hour	\$	
vertime	Overtime Inspection: each additional hour	\$	150.00
lechanical Fees- Equipment	Inspected equipmentsupplemental permitminimum	S	140.00
Mechanical Fees- Refunds	Refunds/Transfers	S	75.00
Mechanical Fees-	Evaporator Coils under 5 h.p. (per cooler unit)	\$	60.00
Refrigeration	Evaporator Coils 5 h.p. & over (per cooler unit)	\$	84.00
Mechanical Fees-	15 h.p. to 50 h.p. (each compressor)	\$	84.00
Compressor	Over 50 h.p. (each compressor)	\$	114.00
Mechanical Fees-	Each Chiller	s	193 0
Chillers Mechanical Fees-			
Cooling Towers	Each Cooling Tower Duct System/Hydronic Piping, Gaseous Hydrogen, Fire	\$	110 0
	Suppression/Protection System		
	Under \$3,000	\$	60.0
Mechanical Fees-	\$3,000 - \$7,999	\$	93.0
Duct System/Piping	\$8,000 - \$10,999	S	130.0
	\$11,000 - \$15,000	S	151.0
		\$	25.0
	Each additional \$3,000 over \$15,000		
Mechanical Fees-	Fans under 1,500 cfm	5	14.0 60.0
Ventilation/Exhaust	1,500 cfm to 10,000 cfm	\$	114.0
Mechanical Fees-	Over 10,000 cfm	1 3	115.0
Heat Recovery	Heat Recovery & Wall Fan Coils	\$	22.0
Mechanical Fees- Commercial Range	Commercial Range Hoods	s	57.0
Mechanical Fees- Other Hoods	Other Specified Hoods	\$	51.6
Mechanical Fees-	Commercial Barbecues	s	60.0
Barbecues Mechanical Fees-	Power Exhaust/Plus Base Fee	s	14,/
Exhaust Mechanical Fees-	Exhaust Fan (for Bathroom)	s	14.
Exhaust Fan Mechanical Fees-	Flue Damper/Vent Damper Plus Base Fee	s	14.
Flue/Vent Damper Mechanical Fees			14.
Humidifier Mechanical Fees-	Humidiflers/Plus Base Fee	\$	
Air Cleaners	Electronic Air Cleaner/Plus Base Fee	\$	14
The state of the s			
Mechanical Fees- Condensate Pump Mechanical Fees-	Condensate Pumps/Plus Base Fee	\$	14

Division	Service Name / Fee Type		Fee
chanical Fees- imney	Chimney, includes Breaching	s	39.00
	Minimum Fee	\$	140 per inspection
	Permit Base Fee	\$	75.00
imbing Fees-	Water Heaters	\$	15.00
nlmum	Fixtures, each	\$	19.00
	Stacks, Vents	\$	28.00
	Reduced pressure zone backflow preventor (ea)	\$	19 00
	Distance from meter:		
	<1 inch	\$	54 00
umbing Fees-	1 inch	\$	84 00
ater Distribution	2 inches	S	126 00
stem	3 inches	S	168.00
- Control	4 inches	S	213 00
	>4 inches	S	273.00
	Up to 150 ft lines:		2,000
		S	140.00
	6 inches or less	S	166.00
	8 inches		
umbing Fees-	10 inches	\$	180 00
wer (Sanitary &	12 inches	\$	200 00
orm)	14 inches	\$	208.00
·····	16 inches	\$	217.00
	18 inches	\$	237.00
	Over 18 inches	\$	247 00
	Per foot over 150 feet	\$	1.00
umbing Fees- ump Line	Sump line is special rate	8	140.00
lumbing Fees- esidential Sewer	Residential sewer, repair only, no base fee	s	140.00
lumbing Fees-	Manhole & Catch Basins	S	43 00
lumbing Fees- ewage Sumps	Sewage Sumps, Ejections	s	20.00
Plumbing Fees-	Connection of building drains to building sewer	\$	24.00
Plumbing Fees-	For industrial/commercial water heater, no base fee	\$	140.00
leat Recliner lumbing Fees-	Lawn Sprinkler System, no base fee	s	140.0
Lawn Sprinkler Plumbing Fees-	Water Softener & Water Conditioner, no base fee	\$	140.0
Water Softener	14-4-10-	676	plus \$7.50 per connection
Plumbing Fees	Medical Gas	3/3	plus \$7,50 per connection
Plumbing Fees- nspection	Hourly Rate	s	200 0
Plumbing Fees- Re-inspection	Re-inspections or Final Inspection	\$	140.0
Plumbing Fees- Special inspection	Special Inspection Pertaining to Sale of Bldg	\$	200.0
Plumbing Fees-	Insurance Inspections	\$	200.0
Plumbing Fees-	Overtime Inspection: 1st hour	\$	300.0
Overtime	Overtime Inspection: each additional hour	\$	150.0
Plumbing Fees- Equipment	Supplemental Permit, minimum	\$	140.
	nd Refunds/Transfers	s	75.
	Residential/Commercial:		
Electrical Fees	Minimum Fee	\$	140 per inspection
	Permit Base Fee		
	First & Second (each)	S	15
Electrical-Circuits	Third & Over (each)	\$	12.
			14.
	Service for Light, Heat or Power:		22
	Up to 100 amp switch	\$	
Electrical-	Over 100 to 200 amp switch	\$	51.
Service/Power	Over 200 to 400 amp switch	\$	87
COLVICAL OMBI	Over 400 to 1,000 amp switch	\$	144
	Over 1,000 to 2,000 amp switch	\$	226
	Over 2,000 amp switch	\$	240
	Each Sign	S	22
Electrical-Signs	Each Additional Sign	\$	11

Division	Service Name / Fee Type	Fe	8
ctrical - tures/Plugs	Fixtures & Plugs each	\$	3 00
	Over 1/4 hp to 1.0 hp	\$	26.00
1	Over 1.0 hp to 10 hp	\$ 12	63.00
		\$	77.00
	Over 10 hp to 20 hp		87.00
	Over 20 hp to 30 hp	\$	
ctrical-Power Units		\$	102.00
	Over 40 hp to 50 hp	\$	114.00
	Over 50 hp to 75 hp	\$	150.00
	Over 75 hp to 100 hp	\$	177.00
	Over 100 hp 50 150 hp	\$	202.00
	Over 150 hp	\$	226.00
ctrical-Trailer Parks	Per Site	\$	26.00
	Feeders, Mains, Bus Ducts 50 feet or fraction	\$	15.00
ectrical Fees-	Hourly Rate	\$	200.00
ectrical Fees-	Re-inspections or Final Inspection	s	140.00
-inspection	CAN BE WELL THAN IN THE STATE OF THE STATE O		
ectrical Fees- ecial Inspection	Special Inspection Pertaining to Sale of Structure	\$	200.00
actrical Insurance	Insurance Inspections	\$	200.00
	Per existing policy:		200.00
ectrical Fees-	Overtime Inspection: 1st hour	\$	300.00
vertime Inspections	Overtime Inspection: each additional hour	S	150.00
	Overume inspection: each additional nour	13	150.00
ectrical Fees- upplemental	Supplemental Permit, minimum fee	s	140.00
ectrical Fees-	Minimum Fee	S	75.0
efunds/Transfers	Hourly Rate, work already performed	\$	200.0
uilding inspections	Copies of Rental License	\$	9.0
uliding Inspections	Copies of V/N	\$	9.0
uliding Inspections	Copies, per sheet (over the counter)	\$	9.0
unding mapecuons	Temporary Street Closure - Special Events	1	
	1-25 Barricades	S	25.0
	26-50 Barricades	\$	50.0
itreet Fees		\$	75.0
	51-75 Barricades		
	76-100	\$	100 0
	100 Plus Barricades	\$	150.0
	Concrete Driveways/Sidewalks (Sq. Ft.)	\$	7.0
	Asphalt Driveways (Sq. Ft.)	\$	12.0
	Saw Cutting (Lineal Ft.)	\$	5.0
	Concrete Streets (Sq. Ft.)	\$	17.0
Consumer Pavement	Concrete Streets (Majors)(Sq. Ft.)	\$	20.0
Break	Asphalt Streets (Sq. Ft.)	\$	15.0
	Asphalt Streets (Majors)(Sq. Ft.)	\$	17,0
	Concrete/Asphalt Streets (Sq. Ft.)	Š	16.
	Concrete/Asphalt Streets (Majors)(Sq. Ft.)	\$	18.
	Concrete Curb (Lineal Ft.)	\$	20.
Street Restoration	Post inspection to verify backfill material for street restoration	\$	70.
	Per lineal foot	\$	7.
Curb Construction- Reconstruction	Application fee (includes permit administration, pre- and post-	8	25.
Drive Approach	inspection only) Application fee (includes permit administration, pre- and post-		
Construction-	inspection only)	\$	25.
Reconstruction	Additional on-site review (hourly rate)	S	25.
TOURS GOUDT	Application fee (includes permit administration, pre- and post-		
Sidewalk Installation		\$	25
	Fee for 1-2 squares under 200 sq feet; additional squares \$5	s	75
	each Excavation permit for Street Cut, plus additional \$1.50 per		
	square fool for a road cut	\$	100
	Excavation fee per address (includes permit, specifications to		
Street Cut	cutting and backfilling, saw cutting, pavement restoration, and	 	100
	inspections)		
	Inspection fee (pre and post inspection permit)	\$	25
	Blanket inspection fee per address for subcontractors	\$	25
	Directional Boring Permit	\$	45

Division	Service Name / Fee Type	Fee	
	Concrete Sidewalks Inspection (\$0.75 per sq. for each 125 sq.	\$	93 75
	ft.) Asphalt Driveway Inspection (\$0.50 per sq. ft. for each 100 sq.	\$	50 00
	(\$5 per Ln/Ft per ea 14 ft)	\$	70.00
		\$	250 00
		\$	300 00
treet Maintenance		\$	250.00
OW Inspection Fees		\$	300.00
		\$ 11	250.00
	Concrete/Asphalt Major Streets (\$3 per sq. ft. up to 100 sq. ft)	\$	300 00
	Concrete Curb (\$20 per Ln/ft up to 8 ln/ft)	\$	160 00
	Directional Boring (<100) (\$0.90 per In/ft up to 48 In/ft)	\$	43 20
	Directional Boring (>100) (\$0 50 per In/ft between 49-360 In/ft)	\$	180.00
	Excavation without services location (M ss Dig)	\$	250 00
	Excavation in green space, removal of sidewalks, and/or driveway approach without permit	S	250 00
	Backfilling in green space, pouring of concrete and/or asphalt for sidewalks, and/or driveway approach without inspection (removal of fill or materials may be ordered)	s	100.00
Street Maintenance	Street excavation or cutting of street without permit or		
Permit Violation Fees	preconstruction inspection	\$	500 00
(failure to get permit or inspection)	Street (Major) excavation or cutting of street without permit or preconstruction inspection	\$	1,000.00
	Backfilling of street cut, pouring of concrete and/or asphalt without inspection and/or approval by ROW Enforcement Officer (removal of fill or materials may be ordered)	s	750.00
	Failure/improper traffic control and/or work zone safety violations (per day or occurrence)	\$	500.00
10111010000000000000000000000000000000	FIRE DEPARTMENT	MENCHE AND E	1/3/6/1
n/a	Fire Incident or Ambulance Run Report	Ts .	5.00
n/a	Code enforcement - per hour	\$	70.00
n/a	CPR/AED Training Certification (Non-City Employees)	\$	65.00
n/a	CPR/AEDTraining Certification (Non-City Employees)	\$	50.0
			*
n/a	First Aid/CPR/AED Training Certification, Non-City Employee	\$	85.0
n/a	First Aid/CPR/AED Training Certification, City Employee	\$	70.0
n/a	AHA-Skills Testing	\$	10.0
n/a	Classes - blood born pathogen Non-City Employee	\$	20.0
n/a	Classes - blood born pathogens, City Employee	\$	18.0
n/a	EMS Classes Firefighter I & II Classes with Sponsor (includes HazMat	\$	1,975.0
n/a	Operations) Firefighter I & II Classes without Sponsor (cost includes	\$	2,000.0
nia	SCBA use and Turnout Gear use)	\$	3,670.0
n/a	Continuing Education Credits (per credit)	\$	10.0
n/a	Hazardous Materials Cleanup (on Pl accident scene). Cost includes only oil, gasoline, and radiator fluid. All other	s	200.0
	HazMat is driver's responsibility)		
n/a	Vehicle Fire Response	\$	250.0
n/a	Consumers Energy Standby	\$	304.0
n/a	False Alarm Response, 1st	\$	
n/a	False Alarm Response, 2nd	\$	100.0
n/a	False Alarm Response, 3rd	\$	250.0
■n/a	False Alarm Response, 4th	\$	500.0
n/a	Faise Alarm Response, 5th	\$	1,000.0
n/a	Extrication Condition Fee	\$	565.0
n/a	Candle Watch Fee DHS Inspection	\$	70.
n/a n/a	Fire Prev Insp - Assembly	\$	139.0 104.0
n/a	Fire Prev Insp - Assembly Fire Prev Insp - Business	\$	125.
	Fire Prev Insp - Business	\$	125.
1 n/a	Fire Prev Insp - Eddcadon	\$	150.
n/a		I 7	130.
r/a			
e/n s/n	Fire Prev Insp - High Hazard	\$	215.
n/a n/a n/a	Fire Prev Insp - High Hazard Fire Prev Insp - Institutional	\$	215. 215.
e/n s/n	Fire Prev Insp - High Hazard	\$	215.

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Increased from \$73. Scope of service materials included changed

Reduced from \$500 Increased from \$292

Division	Service Name / Fee Type		Fee
n/a	Medical Asst	5	45.00
n/a	Group Home, Senior Care and Assisted Living Facilities	\$	150.00
n/a	Private Ambulance Assist, per call (up to 4 Fire personnel)	\$	150.00
n/a	Office Training Course	\$	90.00
n/a	Structure Fires	\$	500.00
n/a	Downed Power Line Security	\$	300,00 Increased from \$2
n/a	Paramed Support for Private Amb.	3	100.00
n/a	Paramed Response for Vehicle Injury Accident	\$ 8	100.00
n/a	FF/EMT hourly rate	\$	60.00
n/a	Sergeant hourly rate	\$	69.00
n/a	Lieutenant hourly rate	\$	79.00 Increase from \$60
n/a	Captain hourly rate	\$	89.00
n/a ===	Battalion Chief hourly rate		93.00
n/a	Fire Apparatus Operator hourly rate	\$	65.00
n/e	Fire Pumper (Engine) hourly rate	\$	180.00 New
n/a	Rescue Truck (Squad) hourly rate	\$	100.00 New
n/a	Ladder Truck hourly rate	\$	150.00 New
n/a	Rescue Boat (includes Squad, Pumper, and Manpower)	\$	569.00 New
	POLICE DEPARTMENT		
Patrol	Pretiminary Breath Test	\$	13.00
Patrol	Prostitution Sting Fee (City Portion Only)	\$	675.00
Patrol	Prostitution Sting Fee (County Portion Only)	\$	225.00
Patrol	Drunk Driving OUID Arrest	\$	471.00
Patroi	Drunk Driving OUID Arrest With Accident	\$	236.00
Patrol	Drunk Driving Blood Test		314.00
Patrol	Drunk Driving SOS Hearing	\$	353.00
Patrol	Drunk Driving Court Hearing	\$	353.00
Patrol	Police Officer (Overtime)	\$	47.03
Patrol	Sergeant (Overtime)	\$	50.35
Patrol	Police Lieutenant (Overtime)	\$	58.92
Patroi	Police Captain (Overtime)	\$	85.40
	n Provision Center Employment Application Fee	\$	150.00
	n Accident / Incident Reports	\$	13.00
	n Copies of Complaints	\$	13.00
	n Criminal Expungement	\$	100.00
	n Fingerprinting (\$31 City, \$43.25 State of MI)	8	74.25
Records & Identificatio		\$	10.00
records & loentilicatio	n Sex Offender Registration (City Portion only)	\$	20 00 30 00
	in Sex Offender Registration (State Portion only) in Towling Fee (per tow)	\$	100.00
	in Towing Fee (per low) in Towing Fee (per large tow)	\$	275.00
	n Towing Fee (motorcycle)	\$	110.00
	n Storage Fees on Vehicles Towed (charge per day)	\$	25.00
	on Administrative Cost on impound vehicle or motorcycle	S	50.00
	on Towing Fee (stolen vehicle/stolen motorcycle)	\$	90.00
Records & Identification	n Percent check	\$	13.00
PUBLICIOS OL IOGERIAL ARA		THE PARTY NAMED IN	13.00
	CITY CLERK	1,000,000	
Licensing	Alcoholic Liquor Sales		1,000.00
Licensing	Ambulance Company - per Vehicle	\$	150.00
Licensing	Ambulance Attendant New License	\$	60.00
Licensing Licensing	Ambulance Attendant New License Ambulance Attendant - Renewal	\$	60.00 40.00
Licensing Licensing Licensing	Ambulance Attendant New License Ambulance Attendant - Renewal Amusement Arcade	\$ \$ \$	60.00 40.00 407.00
Licensing Licensing Licensing Licensing	Ambulance Attendant New License Ambulance Attendant - Renewal Amusement Arcade Amusement Ride Bond (cash)	\$ \$ \$	60.00 40.00 407.00 1,000.00
Licensing Licensing Licensing Licensing Licensing Licensing	Ambulance Attendant New License Ambulance Attendant - Renewal Amusement Arcade Amusement Ride Bond (cash) Amusement Rides 1st Day	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 40.00 407.00 1,000.00 190.00
Licensing Licensing Licensing Licensing Licensing Licensing Licensing	Ambulance Attendant New License Ambulance Attendant - Renewal Amusement Arcade Amusement Ride Bond (cash) Amusement Rides 1st Day Amusement Rides Additional Day	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 40.00 407.00 1,000.00 190.00 73.00
Licensing Licensing Licensing Licensing Licensing Licensing Licensing	Ambulance Attendant New License Ambulance Attendant - Renewal Amusement Arcade Amusement Ride Bond (cash) Amusement Rides 1st Day Amusement Rides Additional Day Auctioneer (Dally <90 Days)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 40.00 407.00 1,000.00 190.00 73.00 40.00
Licensing Licensing Licensing Licensing Licensing Licensing Licensing Licensing	Ambulance Attendant New License Ambulance Attendant - Renewal Amusement Arcade Amusement Ride Bond (cash) Amusement Rides 1st Day Amusement Rides Additional Day Auctioneer (Dally <90 Days) Auctioneer (Yearly)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 40.00 407.00 1,000.00 190.00 73.00 40.00 135.00
Licensing	Ambulance Attendant New License Ambulance Attendant - Renewal Amusement Arcade Amusement Ride Bond (cash) Amusement Rides 1st Day Amusement Rides Additional Day Auctioneer (Dally <90 Days) Auctioneer (Yearly) Auto Body Shop/Mechanic Garages	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 40.00 407.00 1,000.00 190.00 73.00 40.00 135.00 425.00 Retried
Licensing	Ambulance Attendant New License Ambulance Attendant - Renewal Amusement Arcade Amusement Ride Bond (cash) Amusement Rides 1st Day Amusement Rides 4st Day Amusement Rides Additional Day Auctioneer (Dally <90 Days) Auctioneer (Yearly) Auto Body Shop/Mechanic Garages Bowling Alleys	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 40.00 407.00 1,000.00 190.00 73.00 40.00 135.00 423.00 300.00
Licensing	Ambulance Attendant New License Ambulance Attendant - Renewal Amusement Arcade Amusement Ride Bond (cash) Amusement Rides 1st Day Amusement Rides Additional Day Auctioneer (Dally <90 Days) Auctioneer (Yearly) Auto Body Shop/Mechanic Garages Bowling Alleys Cable Communications	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 40.00 407.00 1,000.00 190.00 73.00 40.00 135.00 425.06 300.00 3% of Gross
Licensing	Ambulance Attendant New License Ambulance Attendant - Renewal Amusement Arcade Amusement Ride Bond (cash) Amusement Rides 1st Day Amusement Rides 1st Day Amusement Rides 4dditional Day Auctioneer (Dally 90 Days) Auctioneer (Yearly) Auto Body Shop/Mechanic Garages Bowling Alleys Cable Communications Card Room 1st 3 Tables	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 40.00 407.00 1,000.00 190.00 73.00 40.00 135.00 425.06 300.00 3% of Gross
Licensing	Ambulance Attendant New License Ambulance Attendant - Renewal Amusement Arcade Amusement Ride Bond (cash) Amusement Rides 1st Day Amusement Rides 4dditional Day Auctioneer (Dally 90 Days) Auctioneer (Yearly) Auto Body Shop/Mechanic Garages Bowling Alleys Cable Communications Card Room 1st 3 Tables Card Room Additional Tables	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 40.00 407.00 1,000.00 190.00 73.00 40.00 135.00 425.06 300.00 3% of Gross New
Licensing	Ambulance Attendant New License Ambulance Attendant - Renewal Amusement Arcade Amusement Ride Bond (cash) Amusement Rides 1st Day Amusement Rides Additional Day Auctioneer (Dally 99 Days) Auctioneer (Parly) Auto Body Shop/Mechanic Garages Bowling Alleys Cable Communications Card Room 1st 3 Tables Card Room Additional Tables Club	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 40.00 407.00 1,000.00 190.00 73.00 40.00 135.00 425.00 300.00 Retried 300.00 65.00 65.00 466.00
Licensing	Ambulance Attendant New License Ambulance Attendant - Renewal Amusement Arcade Amusement Ride Bond (cash) Amusement Rides 1st Day Amusement Rides Additional Day Auctioneer (Dally <90 Days) Auctioneer (Yearly) Auto Body Shop/Mechanic Garages Bowling Alleys Cable Communications Card Room 1st 3 Tables Card Room Additional Tables Club Convenience Stores	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 40.00 407.00 1,000.00 190.00 73.00 40.00 135.00 425.00 300.00 Retried 300.00 65.00 65.00 466.00 400.00
Licensing	Ambulance Attendant New License Ambulance Attendant - Renewal Amusement Arcade Amusement Ride Bond (cash) Amusement Rides 1st Day Amusement Rides Additional Day Auctioneer (Dally <90 Days) Auctioneer (Yearly) Auto Body Shop/Mechanic Garages Bowling Alleys Cable Communications Card Room Additional Tables Citib Convenience Stores Convenience Stores Convenience Stores (Renewal)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 40.00 407.00 1,000.00 190.00 73.00 40.00 135.00 425.00 300.00 3% of Gross New 65.00 466.00 400.00 200.00
Licensing	Ambulance Attendant New License Ambulance Attendant - Renewal Amusement Arcade Amusement Ride Bond (cash) Amusement Rides 1st Day Amusement Rides Additional Day Auctioneer (Daily <90 Days) Auctioneer (Yearly) Auto Body Shop/Mechanic Gerages Bowling Alleys Cable Communications Card Room 1st 3 Tables Card Room Additional Tables Ckub Convenience Stores Convenience Stores Convenience Stores (Renewal) Dence Hall	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 40.00 407.00 1,000.00 190.00 73.00 40.00 135.00 425.00 300.00 3% of Gross 65.00 65.00 468.00 400.00 200.00 305.00
Licensing	Ambulance Attendant New License Ambulance Attendant - Renewal Amusement Arcade Amusement Ride Bond (cash) Amusement Rides 1st Day Amusement Rides 4dditional Day Auctioneer (Dally <90 Days) Auctioneer (Yearly) Auto Body Shop/Mechanic Garages Bowling Alleys Cable Communications Card Room 1st 3 Tables Card Room Additional Tables Club Convenience Stores Convenience Stores (Renewal) Dance (Public/Teen)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 40.00 40.00 1,000.00 190.00 73.00 40.00 135.00 425.00 300.00 3% of Gross New 65.00 65.00 466.00 400.00 200.00 305.00
Licensing	Ambulance Attendant New License Ambulance Attendant - Renewal Amusement Arcade Amusement Ride Bond (cash) Amusement Rides 1st Day Amusement Rides Additional Day Auctioneer (Dally <90 Days) Auctioneer (Yearly) Auto Body Shop/Mechanic Garages Bowling Alleys Cable Communications Card Room 1st 3 Tables Card Room Additional Tables Citib Convenience Stores Convenience Stores (Renewal) Dance (Public/Teen) Dance Permit (Liquor)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 40.00 40.00 40.00 1,000.00 190.00 73.00 40.00 135.00 423.06 300.00 3% of Gross 65.00 65.00 466.00 400.00 200.00 305.00 347.00
Licensing	Ambulance Attendant New License Ambulance Attendant - Renewal Amusement Arcade Amusement Ride Bond (cash) Amusement Rides 1st Day Amusement Rides 4dditional Day Auctioneer (Dally <90 Days) Auctioneer (Yearly) Auto Body Shop/Mechanic Garages Bowling Alleys Cable Communications Card Room 1st 3 Tables Card Room Additional Tables Club Convenience Stores Convenience Stores (Renewal) Dance (Public/Teen)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	60.00 40.00 40.00 1,000.00 190.00 73.00 40.00 135.00 425.00 300.00 3% of Gross New 65.00 65.00 466.00 400.00 200.00 305.00

Licensing	Division	Service Name / Fee Type		Fee
Licensing	Licensing	Hall For Hire 1156 kind and the second state of the second state o	\$	250.00
Licensing	Licensing	Holel (1st 100 Rooms)	\$	208.00
Lecensing Junk* Yard/Storage \$ 400.0		Hotel (each additional Room)	\$	7.00
City Clerk Lobiyst Registration Form (charge for each form filled) \$ 125.0	Licensing	Junk Dealer	\$	500.00
City Clerk Cly	Licensing	Junk Yard/Storage	\$	400.00
City Clerk Supplement to Lobbytet Registration Form (each filling) \$ 15.5		Lobbyist Registration Form (charge for each form filed)	8	125.00
City Clerk Quarterly Lobbyist Reports (for each completed form) \$ 25.5			\$	15.00
Leensing			\$	25.00
Licensing			s \$ 122 days	147.00
Licensing Parting Lot 101-150 Spaces \$ 147.			\$ 100	147.00
Licensing		Parking Lot 51-100 Spaces	\$	147.00
Licensing				147.00
Licensing	A			154.00
Ucensing Parting Lot > 350 Spaces \$ 370.				164.00
Licensing				370.00
Licensing				400.00
Licensing				15.00
Licensing				191.00
Licensing				248.00
Licensing				296.00
Licensing				112.00
Ucensing Second Hand Dealer \$ 350				229.00
Licensing Sidewalk Contractor \$ 250 Licensing Sign Hanger \$ 200 Licensing Sign Hanger \$ 200 Licensing Stetling Rink \$ 278 Licensing Stetling Rink \$ 278 Licensing Theater (per seat, 300 max) \$ 175 Licensing Theater (per seat, 300 max) \$ 100 Licensing Adult Entertainment Establishment \$ 244 Licensing Adult Entertainment Establishment \$ 245 Licensing Adult Entertainment Establishment \$ 245 Licensing Adult Entertainment Establishment \$ 245 Licensing Adult Entertainment Establishment \$ 25 City Clerk Code Supplements \$ 35 City Clerk Code Supplements \$ 35 City Clerk Code Supplements \$ 35 Sign Sign Supplements \$ 35 Sign Sign				350.00
Licensing Sign Hanger \$ 200 Licensing Sixeling Rink \$ 279 Licensing Theater (per seat, \$300 max) \$ 175 Licensing Theater (per seat, \$300 max) \$ 244 Licensing Use of Streets \$ 244 Licensing Adult Entertainment Establishment \$ 886 Licensing Adult Entertainment Establishment \$ 88 Licensing Adult Entertainment Establishment \$ 8				250.00
Licensing Sketling Rink \$ 275 Licensing Snow Removal Vehicle \$ 175 Licensing Theater (per seat, \$300 max) \$ 5 5 Licensing Use of Streets \$ 244 Licensing Adult Entertainment Establishment \$ 886 City Clerk Copy of City Charter \$ 18 City Clerk Copy of City Charter \$ 19 City Clerk Code Supplements \$ 30 Elections Photocopies - Iester (8 1/2 x 11) \$ 5 Elections Photocopies - Iester (8 1/2 x 14) \$ 5 Elections Photocopies - Iester (8 1/2 x 14) \$ 5 Elections Voter Info (City Widar) - Excel file \$ 4 Elections Voter Info (City Widar) - Excel file \$ 4 Elections Precinct Guides \$ 1 Info Record Reproduction (non FOIA) \$ 2 Info Tax Maps Full Set) \$ 5 Info Tax Maps Full Set) \$ 5 Info Tax Maps (Full Set) \$ 5				200.00
Ucensing Snow Removal Vehicle \$ 175				279.00
Licensing Theater (per seat, \$300 max) \$ \$ \$ \$ \$ \$ \$ \$ \$				175.00
Licensing				0.58
Cicy Clerk Copy of City Charter \$ 15				
City Clerk				242.00
City Clerk				886.00
City Clerk				15.00
Elections				300.00
Elections				33.00
Elections				2.00
Elections				3.00
Elections	Elections			40.00
ASSESSMENT OFFICE	Elections			140.00
### ASSESSMENT OFFICE N/a	Elections	Precinct Guides		15.00
N/a	Elections	Ward Maps - Large	\$	25.00
N/a		ASSESSMENT OFFICE		
n/a Tax Maps (Full Set) \$ 2 n/a Tax Maps (Full Set) \$ 1,58 n/a Deed Certification \$ 2 n/a Research Hourty Rate (1 hr minimum) (non FOIA) \$ 9 n/a Creating or Combining 2 Platted Parcels \$ 5 n/a Each additional parcel \$ \$ n/a Failure to File Property Transfer Affidavit: * n/a Residental \$5 per day up to \$200, beginning after 45 days \$ 5.00 per Commerical \$20 per day up to \$1,000 beginning after 45 \$ 20.00 per FINANCE & PAYROLL n/a Copies of Paychecks \$ \$ n/a Copies of Other (non-Paycheck) materials \$ \$ n/a Duplicate U2s \$ \$ n/a Duplicate W2s \$ \$ n/a Insurance Form Completion \$ \$ LAW OFFICE n/a FolA Labor Rates \$ \$ n/a Film Permit Fee	n/a	Record Reproduction (non FOIA)	\$	3.00
n/a Tax Maps (Full Set) \$ 1,59 n/a Deed Certification \$ 2 n/a Research Hourly Rate (1 hr minimum) (non FOIA) \$ 2 n/a Research Hourly Rate (1 hr minimum) (non FOIA) \$ 9 n/a Creating or Combining 2 Platted Parcels \$ 5 n/a Each additional parcel \$ 5 n/a Failure to File Property Transfer Affidavit: 1 n/a Residental \$5 per day up to \$200, beginning after 45 days \$ 5.00 per n/a Commercal \$20 per day up to \$1,000 beginning after 45 \$ 20.00 per FINANCE & PAYROLL n/a Copies of Paychecks \$ \$ n/a Copies of Other (non-Paycheck) materials \$ \$ n/a Duplicate W2s \$ \$ n/a Insurance Form Completion \$ \$ LAW OFFICE \$ \$ n/a FolA per page copy charge \$ \$ n/a Film Permit Fee \$				23.00
n/a Deed Certification \$ 2 n/a Research Hourly Rate (1 hr minimum) (non FOIA) \$ 9 n/a Creating or Combining 2 Platted Parcels \$ 5 n/a Each additional parcel \$ 5 n/a Failure to File Property Transfer Affidavit: * n/a Residental \$5 per day up to \$200, beginning after 45 days \$ 5,00 per n/a Commerical \$20 per day up to \$1,000 beginning after 45 \$ 20,00 per FINANCE & PAYROLL n/a Coples of Paychecks \$ \$ n/a Coples of Other (non-Paycheck) materials \$ \$ n/a Duplicate 1099s \$ \$ n/a Duplicate W2s \$ \$ n/a Insurance Form Completion \$ \$ LAW OFFICE n/a FOIA per page copy charge \$ \$ n/a Film Permit Fee \$ 1 n/a Student Film Permit Fee \$ \$ n/a <td></td> <td></td> <td></td> <td>1,590.0</td>				1,590.0
n/a Research Hourly Rate (1 hr minimum) (non FOIA) \$ 9 n/a Creating or Combining 2 Platted Parcets \$ 5 n/a Each additional parcet \$ 5 n/a Failure to File Property Transfer Affidavit: * 5 n/a Residential \$5 per day up to \$200, beginning after 45 days \$ 5,00 per Commerical \$20 per day up to \$1,000 beginning after 45 days \$ 20,00 per FINANCE & PAYROLL n/a Copies of Paychecks \$ \$ n/a Copies of Paychecks \$ \$ n/a Copies of Other (non-Paycheck) materials \$ \$ n/a Duplicate 1099s \$ \$ n/a Duplicate W2s \$ \$ n/a Insurance Form Completion \$ \$ LAW OFFICE \$ \$ n/a FOIA Labor Rates \$ \$ n/a Film Permit Fee \$ \$ n/a Student Film Permit Fee \$ \$ <t< td=""><td></td><td></td><td></td><td>20.0</td></t<>				20.0
n/a Creating or Combining 2 Platted Parcels \$ n/a Each additional parcel \$ n/a Failure to File Property Transfer Affidavit: n/a Residental \$5 per day up to \$200, beginning after 45 days \$ Commerical \$20 per day up to \$1,000 beginning after 45 days \$ commercial \$20 per day up to \$1,000 beginning after 45 days \$ n/a Copies of Paychecks \$ n/a Copies of Other (non-Paycheck) materials \$ n/a Duplicate 1099s \$ n/a Duplicate W2s \$ n/a Insurance Form Completion \$ LAW OFFICE n/a FOIA per page copy charge \$ n/a FoIA Labor Rates \$ n/a Student Film Permit Fee \$ n/a Mortgage Company Tax Roll \$ Research Fee (non FOIA) \$ Research Fee (non FOIA) \$				91.0
n/a Each additional parcel \$ n/a Failure to File Property Transfer Affidavit: n/a Residental \$5 per day up to \$200, beginning after 45 days \$ n/a Commerical \$20 per day up to \$1,000 beginning after 45 days \$ n/a Commerical \$20 per day up to \$1,000 beginning after 45 days \$ n/a Commerical \$20 per day up to \$1,000 beginning after 45 days \$ n/a Commerical \$20 per day up to \$1,000 beginning after 45 days \$ n/a Copies of Paychecks \$ n/a Copies of Paychecks \$ n/a Copies of Other (non-Paycheck) materials \$ n/a Duplicate 1099s \$ n/a Duplicate W2s \$ n/a Insurance Form Completion \$ LAW OFFICE n/a FOIA per page copy charge \$ n/a Film Permit Fee \$ n/a Student Film Permit Fee \$ n/a Mortgage Company Tax Roll \$ n/a Research Fee (non FOIA) \$				50.0
Na				50.0
n/a Residental \$5 per day up to \$200, beginning after 45 days \$ 5.00 per r/a Commerical \$20 per day up to \$1,000 beginning after 45 days \$ 20.00 per FINANCE & PAYROLL N/a Copies of Paychecks \$ 20.00 per FINANCE & PAYROLL N/a Copies of Paychecks \$ 20.00 per Invalidation (non-Paycheck) materials \$ 20.00 per Invalidation (non-Paycheck) materials \$ 20.00 per Invalidation (non-Paycheck) materials \$ 20.00 per LAW OFFICE LAW OFFICE LAW OFFICE Invalidation (non-Paycheck) materials \$ 20.00 per LAW OFFICE Invalidation (non-Paycheck) materials \$ 20.00 per <t< td=""><td></td><td></td><td></td><td></td></t<>				
Commercial \$20 per day up to \$1,000 beginning after 45 days \$ 20.00 per			16	6.00 per da
Time	11/9	Commercial \$20 per day up to \$200, Degitting after 45 days	- 10	3.00 per da
Time	n/a		s	20.00 per da
n/a Copies of Paychecks \$ n/a Copies of Other (non-Paycheck) materials \$ n/a Duplicate 1099s \$ n/a Duplicate W2s \$ n/a Insurance Form Completion \$ LAW OFFICE n/a FOIA per page copy charge \$ n/a FOIA Labor Rates \$ n/a Film Permit Fee \$ n/a Student Film Permit Fee \$ TREASURER n/a Mortgage Company Tax Roll \$ n/a Research Fee (non FOIA) \$				
n/a Coples of Other (non-Paycheck) materials \$ n/a Duplicate 1099s \$ n/a Duplicate W2s \$ n/a Insurance Form Completion \$ LAW OFFICE n/a FOIA per page copy charge \$ n/a FOIA Labor Rates \$ n/a Film Permit Fee \$ n/a Student Film Permit Fee \$ TREASURER n/a Mortgage Company Tax Roll \$ n/a Research Fee (non FOIA) \$		FINANCE & PAYROLL	12/22	
n/a Duplicate 1099s \$ n/a Duplicate W2s \$ n/a Insurance Form Completion \$ LAW OFFICE n/a FOIA per page copy charge \$ n/a FOIA Labor Rates \$ n/a Film Permit Fee \$ n/a Student Film Permit Fee \$ n/a Mortgage Company Tax Roll \$ n/a Research Fee (non FOIA) \$	n/a	Copies of Paychecks	\$	4.0
n/a Duplicate 1099s \$ n/a Duplicate W2s \$ n/a Insurance Form Completion \$ LAW OFFICE n/a FOIA per page copy charge \$ n/a FOIA Labor Rates \$ n/a Film Permit Fee \$ n/a Student Film Permit Fee \$ TREASURER n/a Mortgage Company Tax Roll \$ n/a Research Fee (non FOIA) \$			\$	1.0
n/a Duplicate W2s \$ n/a Insurance Form Completion \$ LAW OFFICE n/a FOIA per page copy charge \$ n/a FOIA Labor Rates \$ n/a Film Permit Fee \$ n/a Student Film Permit Fee \$ TREASURER n/a Mortgage Company Tax Roll \$ n/a Research Fee (non FOIA) \$	n/a	Duplicate 1099s	\$	12.0
n/a Insurance Form Completion \$ LAW OFFICE n/a FOIA per page copy charge \$ n/a FOIA Labor Rates \$ n/a Film Permit Fee \$ n/a Student Film Permit Fee \$ TREASURER n/a Mortgage Company Tax Roll \$ n/a Research Fee (non FOIA) \$		Duplicate W2s	S	12.0
LAW OFFICE				20.0
n/a FOIA per page copy charge \$ n/a FOIA Labor Rates \$ n/a Film Permit Fee \$ 1 n/a Student Film Permit Fee \$ TREASURER n/a Mortgage Company Tax Roll \$ n/a Research Fee (non FOIA) \$	144		WHISTON WE	
n/a FOIA Labor Rates \$ n/a Film Permit Fee \$ 1 n/a Student Film Permit Fee \$ TREASURER n/a Mortgage Company Tax Roll \$ n/a Research Fee (non FOIA) \$				
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n/a Student Film Permit Fee \$ TREASURER n/a Mortgage Company Tax Rott \$ n/a Research Fee (non FOIA) \$				23.
TREASURER	n/a			100.
n/a Mortgage Company Tax Roll \$ n/a Research Fee (non FOIA) \$	n/a	Student Film Permit Fee	\$	25.
n/a Mortgage Company Tax Roll \$ n/a Research Fee (non FOIA) \$	A STATE OF THE STATE OF	TREASURER		
n/a Research Fee (non FOIA) \$	nte		E	50.
				53.
ING INCUSE OF VEHILLE VEAKALES				28.
				250.

Division	Service Name / Fee Type		Fee	
n/a	Bounced Check Fee	Committees	50 00	
r/a			1.00	
n/a		1 2 4 5 0	25.00	
n/a			25.00	
n/a			40.00	
	PLANNING & ZONING		4 000 00	
_ n/a		\$ 111111111111111	1,002.00	
n/a n/a		\$	1,002.00	
n/a		\$	626.00	
r/a		\$ 12.43.55	501.00	
rva		\$	1,002.00	
r/a		\$	1,002.00	
n/a	Street Name Change	\$	1,002.00	
r√a.		\$	1,002.00	
n/a		\$	626.00	
n/a		\$	22.00	
n/a	Zoning Change	\$	1,253.00	
n/a	Certificate of Zoning Compliance, per parcel	\$	375.00	
n/a	Signed Written Confirmation, per parcel	\$	125.00	
n/a	Zoning Lots: Resid prin parcel+1 parcel Zoning Lots: Resid: each add't parcel	\$	188.00 251.00	
n/a n/a	Zoning Lots: Resid: each add r percel Zoning Lots: Comm. prin percel+1 percel	\$	251.00	
n/a	Zoning Lots: Comm.: pan parcel / parcel	\$	376.00	
n/a	Real Property Acquisition	\$	501.00	
Na	Real Property Dispostion Processing Fee	\$	501.00	
n/a	Real Property Disp. Fee: Comm/ Ind.	\$	1,002.00	
n/a	Master Plan Update Surcharge	\$		
ณ่ล	Zoning Review of Bidg Permit	\$	31.00	
	CODE ENFORCEMENT	NATIVE SELECTION		
n/a	Administrative Hearings Bureau Costs	\$	250.00	
n/a	State Justice System Assessment (required by State statute)	S	10.00	
n/a	Default Fee	\$	100.00	increased/consolidated
nla	Motion Fee	\$	20.00	reduced to match State court
n/a	Blight Violation Fine	\$	250.00 - \$10,000.00	Conform to Blight violation ordinance
n/a	Cleanup Costs and Labor	\$	35.00/hr	Cleanup costs, inclusive of to anothery costs
	PLANNING & DEVELOPMENT - MARIHU	ANA		
Planning & Zoning	Background Check (expedited)	S	75.00	New
Planning & Zoning	Marihuana Location Confirmation Certificate (per parcel)	S	50.00	1
Planning & Zoning	Application (non refundable)	\$	1,500.00	
Planning & Zoning	Marihuana Site Plan Review Application	\$	1,002.00	1
Planning & Zoning	Marihuana Site Plan Review Revisions	\$	500.00	
Planning & Zonling	Marihuana Zoning Board of Appeals Variance & Appeal Reques		1,500.00	all .
Planning & Zoning	Marihuana Zoning Violation (per offense)	\$	500.00	
Planning & Zoning	Marihuana Annual License	\$	5,000.00	
Police	Public Safety Quarterly Inspections - Police Dept.	\$	250.00	-
Fire	Public Safety Quarterly Inspections - Fire Dept. PARKS & RECREATION	8	250.00	1
n/a	Park Rental Fee	8	40.90	Incressed from \$35 Depositioning required
0.001 101/3/2017(0)	Siriaan Lohing saas	Wilson		
n/a	Streetlighting Fee - FY24	\$	72.11	No change
	WASTE COLUENTON FEES	HUMBER	HORMOWN PRIMARY OF THE HEAVING	
n/a	Collection Fee - FY24 WATER SERVICE CERTER	\$	202.50	No change
n/a	Hourly Labor Rate	\$	50.00	H .
r/a	Meter Inspection	\$	75.00	-1
n/a	Meter Test Requested by Customer	15	150.00	-1
n/a	Lost or Stolen Meter Charge 5/6" x 3/4", 1", 1.5", and 2"		Cost of Meter + \$75.00	7
n/a	Transponder	+	Cost of Transponder + \$50.00	-
n/a	3°	-	Cost of Meter + \$100.00	7
n/a	4"		Cost of Meter + \$150.00	┪
n/a	6° S1000		Cost of Meter + \$200.00	1
n/a	8° Enduro 2800		Cost of Meter + \$300.00	
n/a	VN Regisler		Cost of Meter + \$50.00	
			150.0	-1

\$ 275,00 \$ 325,00 \$ 75,00 \$ 100,00 \$ 75,00 \$ 100,00 \$ 75,00 \$ 100,00 \$ 75,00 \$ 65,00 Cost of Meter + \$50,00 Deposit + \$50 Install fee + \$50 monthly service charge + \$50 removal fee + Cost of Water. d) \$250 per month \$ 50,00 \$ 325,00 \$ 506,00 T&M T&M \$ 50,00 \$ 500,000 \$ 500,000 \$ 5
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\$ 213.0
\$150 deposit plus T&M
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\$ 250.0
\$ 500.0
\$ 72.0
urb box \$ 75.0
\$ 90.0
\$ 90.0
T&M \$250 per hour
No Fee
\$ 250.0
(C122) 1000ct 3
\$6.19 per C
gallons) \$5.94 per C
\$4.76 per C
\$9.29 per C
\$8.94 per C
90.84 per C
\$7.14 per C
\$ 28
\$ 58
\$ 58
\$ 58
\$ 34
\$ 65
\$ 87
\$ 85
\$ 85
\$ 55
\$ 69
\$ 76
\$ 112
\$ 157
\$ 310
\$ 547
\$ 1,075
\$ 1,560
\$ 2,15

ncrease from \$193

Increase from \$175 Increase from \$185

Division	Service Name / Fee Type		Fee	
n/a	Commercial-Indust. City - Meter Size 16"		3,242.2	
r/a	Commercial-Indust. City - Meler Size 20"	\$	3,501.9	
n/a	CommIndust. Non-City - Meter Size 5/8"x3/4"	\$ 100000	83.7	
rva	CommIndust. Non-City - Meter Size 3/4"	\$	95.8	
n/a	Commercial-Indust. Non-City - Meter Size 1*	\$	117.7	
r/a	Commercial-Indust. Non-City - Meter Size 1 1/2"	\$	169.0	
r/a	Commercial-Indust, Non-City - Meter Size 2°	S	236.2	
r/a	Commercial-Indust, Non-City - Meter Size 3"	S	468.6	
rva	Commercial-Indust, Non-City - Meter Size 4"	\$	820.7	
n/a	Commercial-Indust. Non-City - Meter Size 6*	\$ 18.00	1,613.3	
n/a	Commercial-Indust. Non-City - Meler Size 8"	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,340.2	
n/e	Commercial-Indust. Non-City - Meter Size 10°		3,247.3	
r/a	Commercial-Indust, Non-City - Meter Size 12"	\$	3,907.7	
n/a	Commercial-Indust, Non-City - Meter Size 15*	\$ 3	4,863.2	
	Commercial-Indust, Non-City - Meter Size 20"		5,709.6	
n/a	Sewage Flow per 100 cubic feet (748 gallons) - based on metered water			
n/a	Residential City - per CCF (one CCF =748 gallons)		\$4.312 per Co	
n/a	Residential Non-City - per CCF		\$4,735 per C	
- 190	Sewer "Readiness to Serve" Service Charges		- Professor	
n/a	Residential City - Meter Size 5/8"x3/4"	\$	28.	
n/a	Residential City - Meter Size 1°	\$	64.	
n/a	Residential City - Meter Size 1 1/2"	\$	64.	
n/a	Residential City - Meter Size 2*	\$	64.	
n/a	Residential Non-City - Meter Size 5/8"x3/4"	\$	39.	
n/a	Residential Non-City - Meter Size 3/4*	\$	60.	
Na	Residential Non-City - Meter Size 1"	\$	85.	
Na	Residential Non-City - Meter Size 1 1/2"	S	85.	
n/a	Residential Non-City - Meter Size 2"	S	85	
n/a	Commercial-Indust City - Meter Size 5/8"x3/4"	\$	55	
0/8	Commercial-Indust. City - Meter Size 1"	\$	91	
n/a	Commercial-Indust. City - Meter Size 1 1/2*	3 - W	148	
n/a	Commercial-Indust. City - Meter Size 2"	\$ 100	211	
n/a	Commercial-Indust, City - Meter Size 3*		471	
n/a	Commercial-Indust. City - Meter Size 4"	8	777	
n/a	Commercial-Indust. City - Meter Size 6"	\$	1,571	
n/a	Commercial-Indust. City - Meter Size 8"	\$	2,312	
N/a	Commercial-Indust. City - Meter Size 10*	\$	3,141	
n/e	Commercial-Indust. City - Meter Size 12"	\$	3,688	
n/a	Commercial-Indust, City - Meter Size 16"	1.5	4,870	
n/a	Commercial-Indust. City - Meter Size 20"	S	5.734	
n/a	Commercial-Indust, Non-City - Meter Size 5/8"	\$	62	
Ne	Commercial-Indust. Non-City - Meter Size 3/4"	\$	75	
n/a	Commercial-Indust, Non-City - Meter Size 1°	\$	10:	
n/a	Commercial-Indust, Non-City - Meter Size 1 1/2"		17	
r/a	Commercial-indust. Non-City - Meter Size 2"	\$	250	
		\$	56	
n/a	Commercial-Indust, Non-City - Meter Size 3"		95	
n/a	Commercial-Indust, Non-City - Mater Size 4"	\$		
n/a	Commercial-indust. Non-City - Meter Size 6"	\$	1,90	
n/a	Commercial-Indust, Non-City - Meter Size 8"	\$	2,84	
n/a	Commercial-Indust. Non-City - Meter Size 10"		3,79	
n/a	Commercial-Indust: Non-City - Meter Size 12"	\$	4,44	
n/a	Commercial-Indust, Non-City - Meter Size 16"	\$	5,91	
n/a	Commercial-indust. Non-City - Meter Size 20"	\$	7,03	
n/a	Back Billing Rate (can be adjusted by Consumers Energy	readings for actual usa	ge patterns)	
rva	All charges per rate schedule in effect at 7 units/mo.			
n/a	including fee for emergency back up.			
n/a	Sanitary or Storm Sewer Tap Inspection	S		
n/a	Sewer Inspection Fee	S		
ING	WASTAWATER RATES - COMMERCIALINDU		- I - FIELD CARROLLE CONTROLLE	
a.h	INSIDE INSIDE	J. TUPL GOOTOME	HOLDER CONTROL OF THE	
n/a		-	1	
n/a	Volume	\$		
r/a	Suspended Solids	\$	0	
n/a	Biological/Chemical Oxygen Demand	\$	1	
n/a	Phosphorous	5	1	
n/a	Industrial Charge	\$	(
n/a	IPP Commercial	\$		
n/a	OUTSIDE			
n/a	Volume	\$		
r/a	Suspended Solids	\$		
n/a	Biological/Chemical Oxygen Demand	- 1		
		1.3		

City of Flint Master Fee Schedule

Division	Service Name / Fee Type	Fee	
n/a	Industrial Charge	\$ 1.00	0 032
n/a		\$	4 767
			200
n/a	Brownfield Plan Application Fee	\$ 2,0	00 00
n/a	Tax Abetement Applications	\$ 1,0	00 00
n/a	Section 108 Loan Application Fee	\$ 2,0	00.00
n/a	Section 108 Processing Fee (should the application be approved, the \$2,000 application fee will be applied towards the processing fee)	\$ 1% of approved loan amount	SI W
n/a	PILOT Application fee	\$ 1,0	02.00
n/a	Specification Writing for Residential Rehabilitation	\$ 23-22-154 3	00.00
	SPECIAL EVENTS		1.00
r/a	Event Application Fee		50.00
n/a	Event Application Late Fee (less than 90 days before event)	5	00.00
n/a	Inflatables, Bounce Houses, or Petting Zoo	\$ == 1	35.00
nia	Noise Permit	\$	35.00
n/a	Tent permit (less than 120 sq. ft.)	\$	35.00
nia	Tent permit (over 120 sq. ft.)	\$ //	50.00
nia	Generators/Utility Use (per day)	\$	35.00
n/a	Food Trucks/Concessions, per vendor *food license required	\$	35.00
n/a	Carnival Rides	\$	100.00
ก/ธ	Fireworks Permit	\$	125.00
n/a	Trash Removal (deposit)	\$10.0	250.00
n/a	Commercial Event Without Admission Charges (exclusive of other fees such as the application fee, water usage, tents, etc.)		500.00
nia	Commercial Events with Admission Charge (exclusive of other fees such as the application fee, water usage, tents, etc.)	\$ 1.	000.00
	Blight Court Ordered Evictions		
n/a	Trash Removal Fee	\$18 per cubic yard, plus labor a equipment costs	nd





RESOLUTION NO .:	
PRESENTED:	AUG 2 3 2023
ADOPTED:	AUG 2 8 2022

RESOLUTION TO AMEND THE 2023-2024 MASTER FEE SCHEDULE

BY THE MAYOR AND CITY COUNCIL:

Pursuant to the Home Rule Cities Act, MCL 117 et seq, a local unit of government may defray the cost of services by collection of user fees; and

User fees are charged for services that benefit the individual or entity charged, and avoid municipal subsidization of services not provided to the general public, and

It is the desire of the City of Flint to amend the 2023-2024 Master Fee Schedule as adopted by Flint City Council on May 22, 2023, pertaining to the charges assessed by the Water Service Center to reflect the cost of services in fiscal year 2024.

IT IS RESOLVED that the Biennial Master Fee Schedule, which includes Water and Wastewater Volumetric Rates and Service Charges, attached hereto and made a part hereof, be approved and implemented as outlined, and kept on file with the City Clerk.

IT IS FURTHER RESOLVED that the FY2024 Master Fee Schedule be modified to include the additions and changes as outlined in the attached document (Attachment A); and

BE IT FURTHER RESOLVED that the appropriate City Officials be and are hereby authorized to do all things necessary to amend, implement, and collect the attached user fees upon adoption of this resolution.

APPROVED AS TO FORM:

APPROVED AS TO FINANCE:

Jane Mager, Acting Chief Financial Officer

William Kim, City Attorney

Sheldon A. Neeley, Mayor

CITY COUNCIL:



CITY OF FLINT

STAFF REVIEW FORM

TODAY'S DATE: 8/14/23

PREPARED BY: Vickie Foster, Dept. of Finance

AGENDA ITEM TITLE: Amendment of the 2023-2024 Master Fee Schedule (Water Service Center)

BACKGROUND/SUMMARY OF PROPOSED ACTION:

Due to the recent rising operational costs of materials, wages, and equipment, the Water Service Center administration conducted a comprehensive review of the current rate schedule as adopted by Flint City Council on May 22, 2023 (reso #230152).

As a result of this study, the WSC is requesting to amend the FYE2024 Master Fee Schedule as outlined in "Attachment A".

Failure to amend the 2024 Master Fee Schedule could result in a budget deficit for the current fiscal year.

STAFF RECOMMENDATION: (PLEASE SEL	ECT): APPROVED NOT APPROVED
DEPARTMENTAL RECOMMENDATION:	Paul Simpson
DEPARTMENTAL RECOMMENDATION	Paul Simpson, Water Distribution Supervisor
TREASURY RECOMMENDATION:	nda Trujillo, Treasurer

lvision	Service Name / Fee Type	FY24 Amendment Request	Requested Chango	
MANAGEMENT		WATER SERVICE CENTER		
n/a	Meter Inspection (Requested by Customer)		Adding 'Requested by Customer'	
n/a	Meter Test Requested by Customer	\$ 225,00	Increasing from \$150	
NEW	See Why Low Pressure/No Water (no charge dicaused by CCF Water 1991)	\$ 75.00	New Fao	
n/a	Transporider	Cost of Transponder + \$75.00	increasing from \$50	
NEW	Adding "6" Enduro 2800"	Cost of Meter + \$250.00	Now Fee that includes the 6°	
n/a	1° - 5/8° Line Reduction (mater reduction)	\$ 102.00	Haw Fee	
Ly E	1.5° - 5/8° Line Reduction (meter reduction)	320,00	Increase from \$150	
nla	Water Service Turn On or Off; Regular: Shop	\$ 75.00	Increasing from \$65	
n/a	Fruzen Motar Charge	Cost of Meter + \$75.00	Increasing from \$50	
n/a	Hydrant Mater Charge 5/8° (dosces 5779)		Increasing the triatall Fee from \$50 and increasing the	
n/a	Hydrani Moter Charge 1" (deposil \$1,050)	Deposit • \$15 install fee • \$50 monthly server charge • \$75 removal fee • Cost of Water	Removal Fee from \$50 The \$50 monthly service charge remains the tame.	
n/a	Hydram Moter Charge 3" (deposit \$2,323)			
n/a	No Show Appointment	\$ 75.00	Increasing from \$50	
n/a	Seasonal Moter Installation of Removal	5 75.00	Increasing from \$50	
NEW	Riso Rapair 1 0° (deposit will be applied to T&M)	3150 minimum deposi plus TSM	Newfee	
n/a	Resir Repair 1.5" (deposit will be applied to TSM)	\$150 minimum deposit glus T&M	inereasing deposit to include "minimum"	
rv/a	Risor Repair 2.0" (deposit will be applied to TSM)	\$150 minimum deposit plus T&M	increusing deposit to induste "minimum"	
n/a	Ricorwith Check & Weste Repnie 241 Wilter-	Source up and appropriate report of the control of	Removing Fee from Schedule	
NEW	Risor Repair 3/4" Water deposit will be applied to TSM)	\$150 minimum deposit plus T&M	New Fee	
n/a	Annal Fun Line of time or trapler	Sundayang hayan kangang kangang Sundayang hayan kangang kangan	REMOVING (switching to monthly fee-see below	
MEW	Monthly Fire Line I' and or amater	\$ 25.00 per mon2*	New Fee - replaces Annual Fee	
nta	Annual Fire Line 3' fine at larger		REMOVIRIG (switching to monthly lea-see below	
NEW	Monthly Fire Line 3" line or larger	\$ 50:	0 New Fea - Monthly reptions Annual Fee	
pla	Make sure off found on lumed off & stuffed curb box	\$ 100	00 Increasing from \$75 (uiso removed language "meter loom	
NEW		S Equipment - T&M	New Foo	



RESOLUTION NO.:_	888/6
PRESENTED:	6-05-2024
	1 3 - 1

240222.1

ADOPTED: 6-03-20

RESOLUTION ADOPTING THE FY2025 CITY OF FLINT BUDGET AS AMENDED

On March 4, 2024, Mayor Sheldon A. Neeley submitted Proposed Budgets for FY2025 and FY2026 for the City of Flint to the City Council as required by Section 7-101 of the Flint City Charter, and

The City Council conducted a Community Public Hearing on the Proposed FY2025-FY2026 Budget on May 20, 2024; and

IT IS RESOLVED that the proposed FY2025 City of Flint Budget, attached here as Exhibit A, as presented to City Council on March 4, 2024, is adopted consistent with the Uniform Budgeting and Accounting Act, MCL 141.421 et seq, and Section 7-101 of the Flint City Charter.

OPERATING MILLAGE NAME	MILLAGE RATE
General Operating	7.50 mills
Public Improvement	2.50 mills
Police Services	2.00 mills
Public Transportation	0.60 mills
Parks & Recreation	0.50 mills
Police & Fire Protection	6.00 mills
TOTAL:	19.10 mills

IT IS FURTHER RESOLVED, that the City adopts the FY2025 City of Flint Budget (attached here as Exhibit A) as follows: General Fund (101), Major Street Fund (202), Local Street Fund (203), Public Safety Fund (205), Neighborhood Policing Fund (207), Parks & Recreation Fund (208), Street Lighting Fund (219), Garbage & Rubbish Fund (226), Building Inspection Fund (249), Drug Law Enforcement Fund (265), Section 108 Loans Fund (285), Debt Service Fund (301), Public Improvement Fund (444), Sewer Fund (590), and Water Fund (591), with the following amendments: [COUNCIL AMENDMENTS: (1) Add \$10,000.00 to "City Council Operating Expenditures" – from \$312,291.00 to \$322,291.00]

IT IS FURTHER RESOLVED, that the City hereby establishes the estimated revenue budgets for the funds listed in Exhibit A for the various City departments, divisions, boards, commissions, and other activities as the FY2025 City of Flint Budget.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:				
William Kim, City Attorney	Phillip Moore, Chief Financial Officer				
For the City:					
Clyde Edwards, City Administrator	Sheldon A. Neeley, Mayor	The City Council			

Eshibit A General Fund

Row Labels	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Proposed	FY 2026 Forecast
Revenue			52 M/10-	Vi 1081 2.34	
General					
Charges for services rendered	4,377,794	6,338,549	6,461,728	6,476,192	7,413,899
Federal Revenue	23,546				
locome Tax	19,076,494	18,759,692	19,500,000	6,796,334	19,460,179
Mariluana Tax	282,267	414,730	932,400	531.777	951,385
Other Revenue	(1,347,392)	1,116,094	25,000	(71,370)	3,050,000
Property Tax	5,579,633	5,797,031	6,500,000	5,488,040	6,774.806
State Revenue	17,374,827	16,773,042	18,048,657	8.839.858	17,483,412
Transfers in	11,314,041	10,773,042	10,010,031	42,318,475	17,403,412
General Total	45,367,169	49,199,138	51,467,785	70,379,306	22 112 404
Mayor	13,307,1223	43,233,230	31/401,103	10,218,300	55,133,681
Other Revenue	12,000	1,421		4.007	
				1,997	1,000
Mayor Total Administrator	12,000	1,421		1,997	1,000
Other Revenue	400				
	190				
State Revenue	1,043				
Administrator Total	1,233				
Blight Removal					
Fine and Forfeits		8,570		27,510	70,000
Blight Removal Total		8,570		27,510	20,000
Attorney					
Charges for services rendered	2,789	7,286	1,000	\$,812	1,000
Other Revenue		1,804			
Attorney Total	2,789	9,090	1,000	5,812	1,000
Elections					
Charges for services rendered	\$15	240		385	
Elections Total	\$15	240		385	
District Court					
Fine and Forfeits	45,782	70,171	50,000	42,934	73.122
District Court Total	45,782			42,934	73,122
Human Relations		• • • • • •			
Other Revenue		400	1		
Human Relations Total		400			
Finance		400	•		
Changes for services rendered	735	735		490	960
Other Revenue	2,962			40,963	
Finance Total	3,697	-,		41,453	25,960 25,960
Assessing	2/42/	0,731	,	47433	53,800
Charges for services rendered	46.231	343 344		0.4 707	42.000
Assessing Total			,		
	46,231	242,781	L 55,000	94,307	\$2,000
Customer Service					
Charges for services rendered	\$29,773				
Income Tax	13		•	10	•
Other Revenue	36,924	,	23,300	8,015	24,000
Customer Service Total	568,710	557,36	2 \$23,300	481,973	574,000
Facilities Maintenance					
Other Revenue	15,050	5 21,24	5 14,894	20,460	15,977
Facilities Maintenance Total	15,050	5 21,24	34,894	20,466	15,977
Purchasing					
Other Revenue	17,31	4		140	;
Perchasing Total	17,31	•		144	\$
Police	,				
Charges for services rendered	357,48	9 1,049,38	0 382,75	449,95	742.750
Federal Revenue	23,25				- 1,461,30
Other Revenue	571,99		9 50.00	0 298,00	7 350,000
State Revenue	4,173,89			-	
	7,273,03	- 1,100,10	~ 3,083,00	0 030,43	v 83,000

5,126,635 84,195 2,031 1,935,575 2,021,801 53,392 492,311 545,703 951,272 951,272	4,011,595 162,930 264 1,248,744 1,411,938 62,719 1,800 64,519 860,740	3,515,750 77,195 1,935,575 2,012,770 60,000 60,000	1,566,455 (31,918) 13,565 1,008,322 989,969 33,085 47,321 80,406	1,175,750 83,820 1,325,534 1,409,354 60,000
2,031 1,935,575 2,021,801 53,392 492,311 545,703 951,272 951,272	264 1,248,744 1,411,938 62,719 1,800 64,519 860,740	1,935,575 2,012,770 60,000 60,000 615,000	13,565 1,008,322 989,969 33,085 47,321	1,325,534 1,409,354 60,000
2,031 1,935,575 2,021,801 53,392 492,311 545,703 951,272 951,272	264 1,248,744 1,411,938 62,719 1,800 64,519 860,740	1,935,575 2,012,770 60,000 60,000 615,000	13,565 1,008,322 989,969 33,085 47,321	1,325,534 1,409,354 60,000
1,935,575 2,021,801 53,392 492,311 545,703 951,272 951,272	1,248,744 1,411,938 62,719 1,800 64,519 860,740	2,012,770 60,000 60,000 615,000	1,008,322 989,969 33,085 47,321	1,409,354
2,021,801 53,392 492,311 545,703 951,272 951,272	1,411,938 62,719 1,800 64,519 860,740	2,012,770 60,000 60,000 615,000	989,969 33,085 47,321	1,409,354
53,392 492,311 545,703 951,272 951,272	62,719 1,800 64,519 860,740	60,000 60,000 615,000	33,085 47,321	60,000
492,311 545,703 951,272 951,272	1,800 64,519 860,740	60, 00 0 615,000	47,321	
492,311 545,703 951,272 951,272	1,800 64,519 860,740	60, 00 0 615,000	47,321	
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951,272 951,272	860,749	615,000	60,406	60,000
951,272				
951,272				
	860,740		380,420	\$28,850
127,366		615,000	380,420	528,850
127,366				1-0,000
111,000	149,753	130,000	133.229	
	4,379	130,000	3,426	
127,366	154,132	130,000	136,655	
867/340	******		130,033	
24 684 533	20 000 100	5,210,695		
24,631,473	20,440,133	63,664,134	74,276,189	59,100,694
	-,,			1,895,135
2,634,585	4,531,468	3,762,458	3,699,503	4,316,877
			1,175,000	
5,401,568	6,942,603	5,596,840	6,708,885	6,212,012
582,358	592,015	721,251	358.843	664,714
104,346	363,737	415,200	322.29	425,200
		35,000		35,000
585,704	955,752	1.171.451	671.134	
		-,,		4
376.103	917.619	1.109.205	704 202	1,086,054
81.210				
	40,000	21,200	201-22	2,000
	1 000 025	1 106 705	141 607	
401000	41440/249	2,600,703	145931	Titolinae
256 116	440.212	136 307	340.443	400.000
•			*34	
20,031	20,050	94,030	21,087	
			***	1,000
392,940	460,399	590,345	270,104	507,140
	,	The state of the s	45,290	216,000
7.7	******	. 5,000		4,000
331,075	625,110	1,000,560	386,577	1,045,158
914,789	1,250,280	1,593,210	849,831	1,410,228
19,235	27,437	83,400	22,740	90,400
		10,000	8,252	•
934,024	1.277.717		60.0000	
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252.992	206.020	1 275 BAI	122 50/	4 266,175
477,443	, 471,341	. 327/20(100,434	302,175
400				
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77.1				30,000
503,009	718,49	998,56	i 303,95	7 953,901
	\$82,358 104,346 \$65,704 376,103 81,210 75 457,388 356,115 36,833 392,946 220,788 109,704 \$83 331,079 914,789 19,235 934,024 252,997 46,211 299,203	2,766,983	\$4,851,273 \$6,620,135 63,664,194 2,766,983 2,411,135 1,834,382 2,634,585 4,531,466 3,762,458 \$,401,548 6,942,603 \$,596,840 \$82,358 \$92,015 721,251 104,346 363,737 415,200 35,000 \$66,704 953,752 1,171,451 376,103 917,619 1,109,205 81,210 83,306 97,500 75 457,388 1,000,925 1,206,703 356,115 440,313 526,295 36,831 28,086 64,050 392,946 468,399 \$90,345 220,788 \$19,425 773,310 109,704 102,714 222,250 \$83 2,971 5,000 331,075 625,110 1,000,960 914,769 1,250,280 1,593,210 19,235 27,437 83,400 19,235 27,437 83,400 934,024 1,277,717 1,686,610 259,203 271,340 391,606 429,697 623,306 767,365 73,312 95,187 201,300	\$\frac{4}{851,273}\$ \$56,420,135\$ \$63,664,194\$ 74,270,189\$ 2,766,983

ow Labels	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Proposed	FY 2026 Forecast
Personnel Services	2,292	1,810	11,445	70	11,445
Board of Review Total	2,292	1,810	11,445	70	11,445
Ombudsperson					
Personnel Services	206,317	139,383	339,651	160,520	348,450
Operating Expenditures	20,798	7,680	30,735	8,231	39,000
Ombudsperson Total	227,115	147,063	370,386	168,761	387,450
Civil Service					
Personnel Services			38,219		74,224
Operating Expenditures			19,700		1,550
Civil Service Total			\$7,919		75,774
District Court					
Operating Expenditures	1,059,999	1,097,668	1,115,587	\$56,295	1,125,501
District Court Total	1,059,999	1,097,668	1,115,587	556,295	1,125,501
Human Relations					
Personnel Services	710,270	787,701	968,798	536,646	844,277
Operating Expenditures	81,986	(12,853)	228,040	14,515	85,800
Human Relations Total	792,256	774,848	1,196,838	551,161	930,077
Finance					
Personnel Services	1,169,536	1,143,006	1.398,155	725,823	1,307,411
Operating Expenditures	220,650	297,759	349,037	117.589	304,500
Capital Outlay		3,602	9,263	8,366	4.000
Finance Total	1,390,184	1,444,367	1,756,455	651,778	1,615,911
Assessing					
Personnel Services	923.149	936,153	1.118,505	656,090	1,085,581
Operating Expenditures	90,961	154,217	185,800	120,182	114,300
Capital Gutlay			1,000		1,000
Assessing Total	1,014,110	1.090.370	1,305,305	776.272	1,200,081
Customer Service		-,000,070	43.4500	0.0,0.0	4,443,434
Personnel Services	1,837,344	2,027,825	2.087.324	1,199,293	2.042,200
Operating Expenditures	1,081,903		1,076,608	551,059	
Customer Service Total	2,919,247	•	3,163,932	•	
Facilities Maintenance	diam's	@1344734W	9,203,736	411 201420	
Personnel Services	409.919	386,574	675.939	272,768	788,632
Operating Expenditures	1,256,404		1,394,494		
Capital Outlay	2,220,101	11,497	10,000		12,000
Facilities Maintenance Yotal	1,666,323	•	2,080,433		
Purchasing	41440144	* ********	2,000,444	2/42/9074	
Personnel Services	215,961	231,410	263,354	163,034	250,410
Operating Expenditures	44.630				
Purchasing Total	260,591				
Police	K#U,33	£53,191	201,30	1/2,030	212,900
77.50	31 147 00	30 346 64	3334603	14,140,65	3 18,353,74
Personnel Services	21,147,95				
Operating Expenditures	5,075,18				-,
Capital Outlay	33,60				
Police Total	26,256,75	24,966,531	28,259,96	16,644,91	9 21,592,52
\$lre					
Personnel Services	12,097,53				
Operating Expenditures	967,19				-,,
Capital Outley	34,67	•			
Fire Total	13,099,40	2 12,648,00	5 13,342,10	5 7,907,71	1 13,453,84
Planning					
Personnel Services	498,99				
Operating Expenditures	74,97	ô 31,53	B 99,50	0 19,35	2 77,80
Planning Total	573,94	654,19	0 1,023,41	6 418,41	6 1,040,13
License and Permits					
Personnel Services	212,47	8 234,20	0 225,06	0 145,06	6 201,2
Operating Expenditures	10,50	2 8,23	2 13,10	0 4,12	8 13,10
License and Permits Total	222,98	0 242,43	2 238,16	0 149,19	4 214,39
Cannabis Compliance	•	•	,		•
Personnel Services	75,75	8 111,16	3 173,64	138.24	13 200,04

Row Labels	FY 2022 Actual	FY 2023 Actual	FY 2024 Gudget	FV 2025 Proposed	FY 2026 Forecast
Operating Expenditures	62,331	65,593	116,000	2,272	105,500
Cennabls Compliance Total	138,089	176,776	289,646	140,515	305,545
ARPA					
Operating Expenditures			5,539,000		
ARPA Total			5,539,000		
Transfers Out					
Transfers Out	29,978	265,641		45,074	311,125
Transfers Out Total	29,978	265,641		45,074	311,125
Expenditures Total	50,659,205	60,703,008	72,675,076	41,286,439	60,956,638
Reginning Balance	22,939,369	19,131,445	15,048,579	15,048,579	48,042,329

G-11-10-10-1-1					
Fund	202			Major Str	eet Fund
	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue					
Federal Revenue	3,914		-	•	
State Revenue	11,737,320	12,123,625	13,005,000	12,499,731	12,499,731
Charges for Services Rendered	29,044	19,291	22,500	20,000	20,000
Other Revenue	(127,561)	480,373	82,500	490,236	490,236
Revenue Total	11,642,717	12,623,289	13,110,000	13,009,987	13,009,967
Expenditures					
Personnel Services	3,447,536	3,002,938	3,658,470	3,084,521	3,084,521
Supplies and Operating Expenditures	3,921,566	5,990,717	14,989,949	9,883,114	9,883,114
Capital Outlay	16,025	48,553	398,100	393,000	393,000
Debt Service	181,254	181,253	148,620	148,620	148,620
Transfers Out	Ne_so	ar versens -		2,900,000	2,900,000
Expenditures Total	7,566,381	9,223,461	19,195,139	16,409,255	16,409,255
Change in Fund Belance	4,075,336	3,399,828	(6,085,139)	(3,399,288)	(3,399,288
Beginning Balance	16,387,724	20,444,065	23,843,892		

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Fund	203			Local Stre	et Fund
	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue				MARGIN	171
Federal Revenue	1,068	-	•	-	-
State Revenue	3,337,271	3,340,873	3,565,000	3,391,786	3,391,786
Charges for Services Rendered	500		•	• •	-
Other Revenue	559,829	652,720	580,000	675,040	675,040
Transfers In				2,900,000	2,900,000
Revenue Total	3,898,668	3,993,593	4,145,000	6,966,826	6,966,826
Expenditures					
Personnel Services	2,526,944	2,523,105	2,888,253	2,821,900	2,821,900
Supplies and Operating Expenditures	2,378,687	2,665,269	4,409,588	4,014,628	4,014,628
Capital Outlay	19,291	4,149	514,705	515,000	515,000
Debt Service	62,633	62,633			
Expenditures Total	4,987,555	5,255,156	7,812,546	7,351,528	7,351,528
Change in Fund Balance	(1,088,887)	(1,261,563)	(3,667,546)	(384,702)	(384,702)
Beginning Balance	8,176,277	7,087,390	5,825,829		, -

Exhibit A

Fund

22 FY202 nl Actua ,694 4,565,3	l Budget	FY2025 Proposed 4,805,000	FY2026 Forecast
,694 4,565,3			
	15 4,069,217	4 PAS AAA	441.1
	15 4,069,217	4 905 000	1,111
E02 202.2		7,000,000	4,805,000
,0014 233,4	280,000	451,110	451,110
,172 17,2	20,000	20,000	20,000
,346) 12,5	808	12,000	12,000
,122 4,888,3	57 4,369,217	5,288,110	5,288,110
500			· committee
,355 4,058,7	764 4,284,972	4,871,568	4,871,568
,470) 795,0	751,469	862,202	862,202
,885 4,853,7	793 5,036,441	5,733,770	5,733,770
,763) 34,5	364 (667,224	(445,660)	(445,660)
,772 734,0	011 768,574	l .	
	,602 293,2 ,172 17,2 ,346) 12,5 ,122 4,888,3 ,355 4,058,1 ,470) 795,6 ,885 4,853,1 ,763) 34,5	,602 293,254 280,000 ,172 17,280 20,000 ,346) 12,508 ,122 4,888,357 4,369,217 ,355 4,058,764 4,284,972 ,470) 795,029 751,469 ,885 4,853,793 5,036,441 ,763) 34,564 (667,224	,602 293,254 280,000 451,110 ,172 17,280 20,000 20,000 ,346) 12,508 12,000 ,122 4,888,357 4,369,217 5,288,110 ,355 4,058,764 4,284,972 4,871,568 ,470) 795,029 751,469 862,202 ,885 4,853,793 5,036,441 5,733,770 ,763) 34,564 (667,224) (445,660)

205

Public Safety Fund

Exhibit A

Fund	207	Ne	eighborho	ood Polici	ng Fund
	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue			6 -	200	
Property Taxes	1,469,481	1,523,959	1,339,685	1,776,102	1,776,102
Federal Revenue	36		•		
State Revenue	93,201	97,751	95,000	95,000	95,000
Charges for Services Rendered	5,711	34,001	25,000	30,000	30,000
Other Revenue	(26,889)	23,751		23,000	23,000
Revenue Total	1,541,540	1,679,462	1,459,685	1,924,102	1,924,102
Expenditures				1970 100 100 100 100 100 100 100 100 100 1	
Personnel Services	1,652,171	1,438,565	1,797,320	1,594,924	1,594,924
Supplies and Operating Expenditures	(6,589)	339,613	322,707	363,135	363,135
Expenditures Total	1,645,582	1,778,178	2,120,027	1,958,059	1,958,059
Change in Fund Balance	(104,042)	(98,716)	(660,342)	(33,957)	(33,957)
Beginning Balance	2,049,145	1,945,104	1,846,389		12

Exhibit	A
Exhibit	A

Fund	208	Pa	rk and R	ecreatio	n Fund
	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue					
Property Taxes	367,267	380,883	334,847	398,000	398,000
State Revenue	50,906	56,941	32,000	45,000	45,000
Other Revenue	(6,111)	7,751	1,000	7,700	7,700
Transfers in		250,000		300,000	300,000
Revenue Total	412,062	695,575	367,847	750,700	750,700
Expenditures	****			100	
Personnel Services	87,394	121,847	145,409	104,255	104,255
Supplies and Operating Expenditures	267,698	734,065	914,623	683,419	683,419
Expenditures Total	355,092	855,912	1,060,032	787,674	787,674
Change in Fund Balance	56,970	(160,337)	(692,185)	(36,974)	(36,974)
Beginning Balance	492,883	549,855	389,517	•	

Exhibit A

Fund	219		5	itreet Ligi	hts Fund
	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue					
Property Taxes	10,954	(71)			•
Special Assessment	3,583,160	2,537,631	4,007,217	3,500,000	3,500,000
Other Revenue	(79,171)	71,608		72,000	72,000
Revenue Total	3,514,943	2,609,168	4,007,217	3,572,000	3,572,000
Expenditures					
Personnel Services	27,771	15,221	7,149		
Supplies and Operating Expenditures	2,437,541	2,180,872	2,843,592	2,964,751	2,964,751
Expenditures Total	2,465,312	2,196,093	2,850,741	2,964,751	2,964,751
Change in Fund Balance	1,049,631	413,075	1,156,476	607,249	607,249
Beginning Balance	4,516,665	5,566,297	5,979,372		

Fund 226 Waste Collection Fund

	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue			dest Times &	mann I comp	
Property Taxes	3,984				_
Special Assessment	5,012,147	6,051,178	6,800,547	6,936,558	6,936,558
Licenses, Permits & Franchise Fees	600		1,500	600	600
Other Revenue	(12,404)	4,617		3,000	3,000
Revenue Total	5,004,327	6,055,795	6,802,047	5,940,158	6,940,158
Expenditures					
Personnel Services	109,491	115,834	141,504	131,749	131,749
Supplies and Operating Expenditures	6,314,837	6,665,793	7,130,054	7,014,255	7,014,255
Expenditures Total	6,424,328	6,781,627	7,271,558	7,146,004	7,146,004
Change in Fund Balance	(1,420,001)	(725,832)	(469,511)	(205,846)	(205,846)
Beginning Balance	2,406,189	986,186	260,355		6.777

Fund

249

Building Inspection Fund

	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue			0.000		
Licenses, Permits & Franchise Fees	1,913,146	2,938,452	1,385,000	2,025,000	2,025,000
Charges for Services Rendered	21,835	20,187	8,000	10,000	10,000
Fines & Forfeitures		435			-
Other Revenue	(71,347)	70,319		70,000	70,000
Revenue Total	1,863,634	3,029,393	1,393,000	2,105,000	2,105,000
Expenditures					
Personnel Services	1,654,694	2,006,006	2,480,240	2,475,424	2,475,424
Supplies and Operating Expenditures	271,099	367,318	403,074	437,550	437,550
Capital Outlay		8,450	3,010,000	2,000,000	2,000,000
Expenditures Total	1,925,793	2,381,774	5,893,314	4,912,974	4,912,974
Change in Fund Balance	(62,159)	647,619	(4,500,314)	(2,807,974)	(2,807,974)
Beginning Balance	4,348,790	4,286,628	4,934,244		

Exhibit A

Fund	265	Dru	g Law En	forceme	nt Fund
	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue			O THOUGHT TO	-10/2	
Charges for Services Rendered		4,066			
Fines & Forfeitures	43,210	13,760			-
Other Revenue	24,475	68,057		13,000	13,000
Revenue Total	67,685	85,883		13,000	13,000
Expenditures					
Personnel Services	96,845	74,553	159,341	123,360	123,360
Supplies and Operating Expenditures	63,626	63,088	548,524	196,570	196,570
Capital Outlay	15,913	58,960	87,576	107,000	107,000
Expenditures Total	176,384	196,601	795,441	426,930	426,930
Change in Fund Balance	(108,699)	(110,718)	(795,441)	(413,930)	(413,930)
Beginning Balance	1,226,607	1,117,905	1,007,186		

Fund	285	Section 108 Loans Fund			
	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue				almen, Walerson en	
Charges for Services Rendered	453	734	450		•
Other Revenue	614,741	702,101	681,000	136,000	136,000
Transfers in	29,978	15,641	9,124		
Revenue Total	645,172	718,476	690,574	136,000	136,000
Expenditures					
Supplies and Operating Expenditures	415	490			
Debt Service	688,906	643,683	758,367		•006
Expenditures Total	689,321	644,173	758,367		+
Change in Fund Balance	(44,149)	74,303	(67,793)	136,000	136,000

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Exhibit A						
Fund	301	General Debt Service Fund				
	FY2022	FY2023	FY2024	FY2025	FY2026	
Row Labels	Actual	Actual	Budget	Proposed	Forecast	
Revenue						
Other Revenue	(7,206)	6,155		6,000	6,000	
Transfers In	1,701,442	1,698,981	1,696,550	1,702,221	1,702,221	
Revenue Total	1,694,236	1,705,136	1,696,550	1,708,221	1,708,221	
Expenditures						
Debt Service	1,699,942	1,698,981	1,696,550	1,702,221	1,702,221	
Expenditures Total	1,699,942	1,698,981	1,696,550	1,702,221	1,702,221	
Change in Fund Balance	(5,706)	6,155	•	6,000	6,000	
Beginning Balance	527,367	521,661	527,816			

Cytilitis I.						
Fund	444		Public Improvement Fund			
	FY2022	FY2023	FY2024	FY2025	FY2026	
Row Labels	Actual	Actual	Budget	Proposed	Forecast	
Revenue						
Property Taxes	1,836,884	1,904,991	1,674,636	2,220,128	2,220,128	
Federal Revenue	8,725				-	
State Revenue	254,531	284,704	235,000	235,000	235,000	
Other Revenue	1,066,912	39,558	639,000	40,000	40,000	
Revenue Total	3,167,052	2,229,253	2,548,636	2,495,128	2,495,128	
Expenditures						
Supplies and Operating Expenditures	(34,890)	396,840	332,210	381,163	381,163	
Capital Outlay	164,888	952,258	1,920,000	1,100,000	1,100,000	
Transfers Out	1,701,442	1,698,981	1,696,550	1,708,221	1,708,221	
Expenditures Total	1,831,440	3,048,079	3,948,760	3,189,384	3,189,384	
Change in Fund Balance	1,335,612	(818,826)	(1,400,124)	(694,256)	(694,256)	
Beginning Balance	2,649,562	3,985,175	3,166,349	•		

Fund

590

Sewer Fund

	ement.	-	-	energy .
	- VF L 140 - 1 1 1	1.445/5404	PTZQZ5	FY2026
FY 2022 Actual	Actual	Budget	Proposed	Forecast
27,649,812	29,762,712	25,800,000	26,000,000	26,000,000
3,475,552	(5,482,465)			
1,077,334	59,321	25,291,563	86,986,563	86,986,563
26,361	21,393	2,500	5,000	5,000
(379,345)	(472,593)	160,000	400,000	400,000
31,849,714	23,688,368	51,254,063	113,391,563	113,391,563
3,568,759	18,300,986	11,584,789	10,701,030	10,701,030
11,309,626	14,877,783	12,776,170	14,178,470	14,178,470
(3,669,435)	(651,729)	28,390,563	90,450,763	90,450,763
238,108	486,192	869,459	1,764,632	1,764,632
3,607,027	1,790,903		3,234,500	3,234,500
15,034,085	34,804,135	53,620,981	120,329,395	120,329,395
	214,198	30	2000 1000100	
16,795,629	(10,915,767)	(2,366,918)	(6,937,832)	(6,937,832)
	3,475,552 1,077,334 26,361 (379,345) 31,849,714 3,568,759 11,309,626 (3,669,435) 238,108 3,607,027 15,034,085	27,649,812 29,762,712 3,475,552 (5,482,465) 1,077,334 59,321 26,361 21,393 (379,345) (472,593) 31,849,714 23,888,368 3,568,759 18,300,986 11,309,626 14,877,783 (3,669,435) (651,729) 238,108 486,192 3,607,027 1,790,903 15,034,085 34,804,135 214,198	FY 2022 Actual Actual Budget 27,649,812 29,762,712 25,800,000 3,475,552 (5,482,465) 1,077,334 59,321 25,291,563 26,361 21,393 2,500 (379,345) (472,593) 160,000 31,849,714 23,888,368 51,254,063 3,568,759 18,300,986 11,584,789 11,309,626 14,877,783 12,776,170 (3,669,435) (651,729) 28,390,563 238,108 486,192 869,459 3,607,027 1,790,903 15,034,085 34,804,135 53,620,981	FY 2022 Actual Actual Budget Proposed 27,649,812 29,762,712 25,800,000 26,000,000 3,475,552 (5,482,465) 1,077,334 59,321 25,291,563 86,986,563 26,361 21,393 2,500 5,000 (379,345) (472,593) 160,000 400,000 31,849,714 23,888,368 51,254,063 113,391,563 3,568,759 18,300,986 11,584,789 10,701,030 11,309,626 14,877,783 12,776,170 14,178,470 (3,669,435) (651,729) 28,390,563 90,450,763 238,108 486,192 869,459 1,764,632 3,607,027 1,790,903 3,234,500 15,034,085 34,804,135 53,620,981 120,329,395

EXNIDIC A					
Fund	(Multiple Items)	496 and 591		Water Fund	
		FY2023	FY2024	FY2025	FY2026
Row Labels	FY 2022 Actual	Actual	Budget	Proposed	Forecast
Revenue				100	
Charges for services Rendered	31,385,104	35,228,411	29,580,000	30,495,000	30,495,000
Federal Revenue	5,106				•
State Revenue	8,650,650	12,038,310	31,435,319		
Other Revenue	(624,462)	(383,320)		401,600	401,600
Revenue Total	39,416,398	46,883,401	61,015,319	30,896,600	30,896,600
Expense		20000			
Personnel Services	5,613,087	12,396,006	8,366,479	8,115,961	8,115,961
Operating Expenses	19,871,048	11,770,053	27,203,647	21,437,989	21,437,989
Capital Outlay	1,258,267	7,090,799	13,948,606	1,034,000	
Debt Service	6,364,859	6,388,981	6,420,000	6,571,496	6,571,496
Depreciation	4,911,731	5,139,581	2,951,938	3,903,000	3,903,000
Expense Total	38,018,992	42,785,420	58,890,670	41,062,446	41,062,446
Change in Nat Position	1,397,406	4,097,981	2,124,649	(10,165,846	N 4 LW
Beginning Batanca	130,888,583	132,285,993	136,760,746	, = 1, 5 = 1, 1	