

OFFICE OF THE CITY COUNCIL



MEMORANDUM

TO: Whom It May Concern
FROM: Davina Donahue – City Clerk
DATE: June 7, 2023
RE: CITY COUNCIL APPROVED RESOLUTIONS/ORDINANCES
(June 5, 2023)

The attached copies of City Council APPROVED resolutions (listed below) are being distributed to you as a matter of record. If applicable, ordinances as approved by council are also detailed below.

Agenda items that were FAILED and/or DROPPED by council are noted here as well. Thank you.

RESOLUTIONS (as ADOPTED by City Council – June 5, 2023)

230151

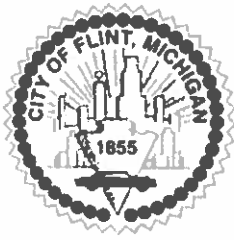
NOTE:

ORDINANCES (as ADOPTED by City Council – June 5, 2023)

NOTE: Ordinance abstracts only outline what was approved by the City Council during this meeting, as every adopted ordinance is subject to veto by the Mayor.

MISC AGENDA ITEMS (as FAILED/DROPPED by City Council – June 5, 2023)

POSTPONED INDEFINITELY –



RESOLUTION NO.: 230151
PRESENTED: MAY 17 2023
ADOPTED: JUN - 5 2023

**Resolution Authorizing Approval of the 2023-25 Consolidated Plan,
including the 2023-24 Annual Action Plan of the Consolidated Plan and
Proposed Uses and Funding Recommendations for the U.S. Department of
Housing and Urban Development Community Development Block Grant,
HOME Investment Partnerships and Emergency Solutions Grant Funds for
the 2023-24 Program Year**

BY THE CITY ADMINISTRATOR:

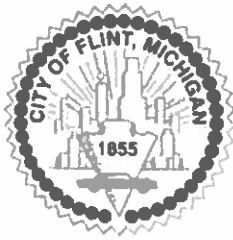
The City of Flint anticipates it will receive Title I Community Development Block Grant (CDBG) entitlement funds in the amount of \$4,019,558.00 (HUD CDBG grant agreement number: B-23-MC-26-0018), HOME Investment Partnerships (HOME) entitlement funds in the amount of \$963,438.00 (HUD HOME grant agreement number: M-23-MC-26-0204), and Emergency Solutions Grant (ESG) in the amount of \$356,897.00 (HUD ESG grant agreement number: E-23-MC-260018) for federal fiscal year 2023-24, covering the period of July 1, 2023, through June 30, 2024, as well as any subsequent years that HUD continues to make any balances available to the City; pursuant to submission of an application to the U.S. Department of Housing and Urban Development (HUD).

The City of Flint anticipates receipt of program income in an amount of approximately \$50,000.00 from CDBG and \$10,000.00 from HOME repayments of rehabilitation housing loans and other eligible activities.

In order to receive this funding, the U.S. Department of Housing and Urban Development requires the City of Flint to submit a multi-year Consolidated Plan, including an annual Action Plan as a component of the Consolidated Plan. Also included as an appendix to the Consolidated Plan is the amended Citizens Participation Plan. The Consolidated Plan includes the annual Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) application.

City Administration finalized funding recommendations for the proposed Action Plan in April 2023.

It is **resolved**, that City Officials approve the funding amounts and projects and authorize entering into contracts for the agencies listed below for the City's FY 2023-24 Community Development Block Grant program in the amount of \$4,019,558.00 FY 2023-24, HOME Investment Partnerships program in the amount of \$963,438.00, and FY 2023-24 Emergency Solutions Grant



RESOLUTION NO.: _____

PRESENTED: _____

ADOPTED: _____

Solutions Grant program in the amount of \$356,897.00 and include any program income which might become available as a result of receipt of these funds.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

ADMINISTRATION/PLANNING (20% Cap) \$803,911.60

PUBLIC SERVICES

Big Brothers Big Sisters - Community Based Mentoring	\$50,531.00
YWCA - SAFE Center	\$50,000.00
CHEA Post - Incarcerated Adult Education	\$85,000.00
Neighborhood Engagement Hub - Community Toolshed	\$75,000.00
Boys and Girls Club – Great Futures Start Here	\$70,000.00
COF Office of Public Health – Healthy Homes Save Lives	\$75,000.00
Metro Comm. Dev, Inc. -Homebuyer Counseling and Fair Housing Proj.	\$40,000.00
TOTAL PUBLIC SERVICE	\$445,531.00

ECONOMIC DEVELOPMENT

<u>Best Practices Consulting Services - Flint Small Business Initiative</u>	<u>\$60,000.00</u>
TOTAL ECONOMIC DEVELOPMENT	\$60,000.00

FACILITY IMPROVEMENTS

COF Fire Dept – Acquisition of New Fire Apparatus	\$863,600.00
COF Transportation – Sidewalk Improvements	\$175,000.00
COF Facilities – Haskell Comm Center Improvements	\$ 50,000.00
COF Planning - St. John Park Kayak Launch	\$150,000.00
Greater Flint Arts Council – Elevator Repairs for Accessibility	\$175,000.00
LatinX – Community Resource Center and Park	\$120,000.00
St. Luke New Life Center – Roof Repair	\$25,600.00
<u>Flint River Watershed Coalition – Confluence Improvements</u>	<u>\$200,000.00</u>
TOTAL FACILITY IMPROVEMENTS	\$1,759,200.00

HOUSING

Carriage Town Ministries – Liberty House Ramp	\$ 16,380.00
<u>MADE Institute – North Flint Neighborhood Stabilization and Impr.</u>	<u>\$ 70,000.00</u>
TOTAL HOUSING	\$ 86,380.00

BLIGHT ELIMINATION ACTIVITIES

COF Blight Division – Demolition	\$400,000.00
<u>COF Blight Division – Comprehensive Code Enforcement</u>	<u>\$464,535.40</u>



RESOLUTION NO.: _____

PRESENTED: _____

ADOPTED: _____

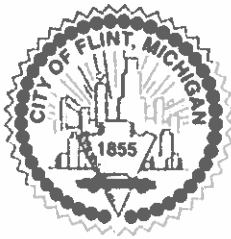
<u>TOTAL BLIGHT</u>	
<u>ACTIVITIES</u>	<u>\$864,535.40</u>
TOTAL CDBG USES	\$4,019,558.00

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)

City of Flint- HOME Admin (10% Cap)	\$ 96,343.80
Norstar RAD Consulting Solutions LLC – Clark Commons III LDHA	\$650,000.00
Communities First, Inc. – Orchard Manor (CHDO)	\$207,094.20
<u>Communities First, Inc. – Orchard Manor CHDO Operating</u>	<u>\$ 10,000.00</u>
TOTAL HOME USES:	\$963,438.00

EMERGENCY SOLUTIONS GRANT (ESG)

COF ESG ADMINISTRATION (7.5% cap)	\$26,767.28
SHELTER (OPERATIONS AND ESSENTIAL SERVICES)	
Shelter of Flint - Family Emergency Shelter/Shelter	\$82,138.20
GCYC - REACH/Shelter	\$45,000.00
YWCA - Safehouse/Shelter	\$47,000.00
<u>My Brother's Keeper - In Safe Hands/Shelter</u>	<u>\$40,000.00</u>
TOTAL SHELTER	\$214,138.20
HOMELESSNESS PREVENTION	
<u>Catholic Charities One Stop - Homelessness Prevention</u>	<u>\$37,500.00</u>
TOTAL HOMELESSNESS PREVENTION	\$37,500.00
RAPID RE-HOUSING	
<u>Catholic Charities One Stop - Rapid Rehousing</u>	<u>\$37,500.00</u>
TOTAL RAPID RE-HOUSING	\$37,500.00
DATA COLLECTION	
<u>TBD</u>	<u>\$40,991.52</u>
TOTAL DATA COLLECTION	\$40,991.52
TOTAL ESG USES	\$356,897.00



RESOLUTION NO.: _____

PRESENTED: _____

ADOPTED: _____

It is Resolved, that funds

estimated in an amount up to \$50,000 in CDBG program income received from loan repayments and other eligible activities, shall be made available for use as part of the FY 2023-24 Community Development Block Grant program and the budget amended as received;

Further Resolved, that funds in an estimated amount of up to \$10,000 in HOME program income received from proceeds of sale and housing loans, shall be made available for use as part of the FY 2023-24 HOME Investment Partnerships program and the budget amended as received;

Further Resolved, that all sub recipient agencies shall conform to the standards and bidding procedures maintained by the City of Flint and such bid processes shall be approved as to form by the Chief Legal Officer of the City of Flint. Sub recipients may not obligate any funds, incur any costs, nor implement any physical activities until the Division of Community and Economic Development has completed the Environmental Review Record and/or received a release of funds from the U.S. Department of HUD and has issued a written notice to proceed to the subrecipient.

Further Resolved, following notification that HUD has approved the 2023-24 Annual Action Plan through execution of a Grant Agreement with the City of Flint, the appropriate City Officials are authorized to do all things necessary to enter into sub-grantee agreements with the various agencies listed above.

Further Resolved, upon receipt of the official award document from HUD, CDBG funds, the estimated revenues shall be increased to recognize receipt of such funds and an appropriation in the amount of \$4,019,558.00 shall be made to the Division of Community and Economic Development to fund the FY 2023-24 Community Development Block Grant program;

Further Resolved, upon receipt of the official award document from HUD, HOME funds, the estimated revenues shall be increased to recognize receipt of such funds and an appropriation in the amount of \$963,438.00 shall be made to the Division of Community and Economic Development to fund the FY 2023-24 HOME Investment Partnerships program;

Further Resolved, upon receipt of the official award document from HUD, ESG funds, the estimated revenues shall be increased to recognize receipt of such funds and an appropriation in the amount of \$356,897.00 shall be made to the Division of Community and Economic Development to fund the FY 2023-24 Emergency Solutions Grant program;

Further resolved, that the appropriate officials are hereby authorized to do all things necessary to set up the appropriate accounts in the 279 Fund;

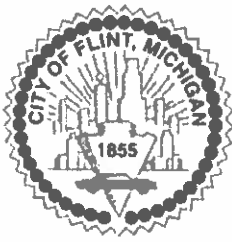


RESOLUTION NO.: _____

PRESENTED: _____

ADOPTED: _____

Account Name	Account Number	Grant Code	Amount
ADMINISTRATION/PLANNING (CDBG)	279-737.000-522.748	FHUD-CDBG24	803,911.60
ADMINISTRATION/PLANNING (CDBG)	279-737.000-963.000	FHUD-CDBG24	803,911.60
Big Brothers Big sisters – Community Based Mentoring	279-737.272-522.748	FHUD-CDBG24	50,531.00
Big Brothers Big sisters – Community Based Mentoring	279-737.272-805.105	FHUD-CDBG24	50,531.00
YWCA SAFE Center	279-737.530-522.748	FHUD-CDBG24	50,000.00
YWCA SAFE Center	279-737.530-805.101	FHUD-CDBG24	50,000.00
CHEA - Post Incarcerated Adult Education	279-737.284-522.748	FHUD-CDBG24	85,000.00
CHEA - Post Incarcerated Adult Education	279-737.284-805.109	FHUD-CDBG24	85,000.00
Neighborhood Engagement HUB – Community Toolshed	279-737.267-522.748	FHUD-CDBG24	75,000.00
Neighborhood Engagement HUB – Community Toolshed	279-737.267-805.126	FHUD-CDBG24	75,000.00
Boys and Girls Club	279-737.535-522.748	FHUD-CDBG24	70,000.00
Boys and Girls Club	279-737.535-805.105	FHUD-CDBG24	70,000.00
COF Office of Public Health - Healthy Homes Save Lives	279-737.193-522.748	FHUD-CDBG24	75,000.00
COF Office of Public Health - Healthy Homes Save Lives	279-737.193-963.000	FHUD-CDBG24	75,000.00
Metro Comm. Dev. Inc. -Homebuyer Counseling and Fair Housing Proj	279-737.442-522.748	FHUD-CDBG24	40,000.00
Metro Comm. Dev. Inc. -Homebuyer Counseling and Fair Housing Proj	279-737.442-805.101	FHUD-CDBG24	40,000.00
Best Practices Consulting Services – Flint Small Business Initiative	279-737.411-522.748	FHUD-CDBG24	60,000.00
Best Practices Consulting Services – Flint Small Business Initiative	279-737.411-805.429	FHUD-CDBG24	60,000.00
Acquisition of Fire Apparatus – COF Fire Department	279-737.160-522.748	FHUD-CDBG24	863,600.00
Acquisition of Fire Apparatus – COF Fire Department	279-737.160-963.000	FHUD-CDBG24	863,600.00
COF Transportation – Sidewalk Improvements	279-737.235-522.748	FHUD-CDBG24	175,000.00
COF Transportation – Sidewalk Improvements	279-737.235-963.000	FHUD-CDBG24	175,000.00
COF Facilities – Haskell Comm Center Improvements	279-737.154-522.748	FHUD-CDBG24	50,000.00
COF Facilities – Haskell Comm Center Improvements	279-737.154-805.057	FHUD-CDBG24	50,000.00
COF Planning - St. John Park Kayak Launch	279-737.214-522.748	FHUD-CDBG24	150,000.00
COF Planning - St. John Park Kayak Launch	279-737.214-805.057	FHUD-CDBG24	150,000.00
Greater Flint Arts Council – Elevator Repairs for Accessibility	279-737.408-522.748	FHUD-CDBG24	175,000.00
Greater Flint Arts Council – Elevator Repairs for Accessibility	279-737.408-805.051	FHUD-CDBG24	175,000.00
LatinX – Community Resource Center and Park	279-737.412-522.748	FHUD-CDBG24	120,000.00
LatinX – Community Resource Center and Park	279-737.412-805.056	FHUD-CDBG24	120,000.00
St. Luke New Life Center – Roof Repair	279-737.493-522.748	FHUD-CDBG24	25,600.00
St. Luke New Life Center – Roof Repair	279-737.493-805.056	FHUD-CDBG24	25,600.00



RESOLUTION NO.: _____

PRESENTED: _____

ADOPTED: _____

Flint River Watershed Coalition – Confluence Improvements	279-737.468-522.748	FHUD-CDBG24	200,000.00
Flint River Watershed Coalition – Confluence Improvements	279-737.468-805.331	FHUD-CDBG24	200,000.00
Carriage Town Ministries – Liberty House Ramp	279-737.498-522.748	FHUD-CDBG24	16,380.00
Carriage Town Ministries – Liberty House Ramp	279-737.498-805.054	FHUD-CDBG24	16,380.00
MADE Institute – North Flint Neighborhood Stabilization and Impr	279-737.276-522.748	FHUD-CDBG24	70,000.00
MADE Institute – North Flint Neighborhood Stabilization and Impr	279-737.276-805.076	FHUD-CDBG24	70,000.00
COF Blight Division – Demolition	279-737.150-522.748	FHUD-CDBG24	400,000.00
COF Blight Division – Demolition	279-737.150-805.076	FHUD-CDBG24	400,000.00
COF Blight Division – Comprehensive Code Enforcement	279-737.140-522.748	FHUD-CDBG24	464,535.40
COF Blight Division – Comprehensive Code Enforcement	279-737.140-963.000	FHUD-CDBG24	464,535.40
City of Flint- HOME Admin (10% Cap)	279-735.000-530.000	FHUD-HOME24	96,343.80
City of Flint- HOME Admin (10% Cap)	279-735.000-963.000	FHUD-HOME24	96,343.80
Norstar RAD Consulting Solutions LLC – Clark Commons III LDHA	279-735.447-530.000	FHUD-HOME24	650,000.00
Norstar RAD Consulting Solutions LLC – Clark Commons III LDHA	279-735.447-805.276	FHUD-HOME24	650,000.00
Communities First, Inc. – Orchard Manor (CHDO)	279-735.275-530.000	FHUD-HOME24	207,094.20
Communities First, Inc. – Orchard Manor (CHDO)	279-735.275-805.276	FHUD-HOME24	207,094.20
Communities First, Inc. – Orchard Manor CHDO Operating	279-735.275-530.000	FHUD-HOME24	10,000.00
Communities First, Inc. – Orchard Manor CHDO Operating	279-735.275-805.453	FHUD-HOME24	10,000.00
Administration (ESG)	279-733.000-531.000	FHUD-ESG24	26,767.28
Administration (ESG)	279-733.000-963.000	FHUD-ESG24	26,767.28
Shelter of Flint – Family Emergency Shelter - Shelter	279-733.482-531.000	FHUD-ESG24	82,138.20
Shelter of Flint – Family Emergency Shelter - Shelter	279-733.482-805.101	FHUD-ESG24	82,138.20
Genesee County Youth Corp – REACH - Shelter	279-733.390-531.000	FHUD-ESG24	45,000.00
Genesee County Youth Corp – REACH - Shelter	279-733.390-805.105	FHUD-ESG24	45,000.00
YWCA- SAFE House - Shelter	279-733.530-531.000	FHUD-ESG24	47,000.00
YWCA- SAFE House - Shelter	279-733.530-805.101	FHUD-ESG24	47,000.00
My Brother's Keeper - In Safe Hand - Shelter	279-733.450-531.000	FHUD-ESG24	40,000.00
My Brother's Keeper - In Safe Hand - Shelter	279-733.450-805.101	FHUD-ESG24	40,000.00
Catholic Charities One Stop - Homelessness Prevention	279-733.301-531.000	FHUD-ESG24	37,500.00
Catholic Charities One Stop - Homelessness Prevention	279-733.301-805.101	FHUD-ESG24	37,500.00
Catholic Charities – Rapid Rehousing	279-733.301-531.000	FHUD-ESG24	37,500.00
Catholic Charities – Rapid Rehousing	279-733.301-805.101	FHUD-ESG24	37,500.00
TBD Data Collection	279-733.101-531.000	FHUD-ESG24	40,991.52
TBD Data Collection	279-733.101-963.000	FHUD-ESG24	40,991.52



RESOLUTION NO.: _____

PRESENTED: _____

ADOPTED: _____

Further Resolved, that the appropriate city officials are hereby authorized to do all things necessary to move remaining unspent and available CDBG, HOME and ESG funds to fiscal year 2024 and any years funds remain available.

APPROVED AS TO FORM:


William Kim (May 8, 2023 18:41 EDT)

William Kim, City Attorney

APPROVED AS TO FINANCES:


Jane Mager (May 8, 2023 09:23 EDT)

**Jane Mager
Acting Chief Financial Officer**

BY THE CITY ADMINISTRATOR:

CLYDE D EDWARDS
CLYDE D EDWARDS (May 8, 2023 13:35 EDT)

Clyde D. Edwards, City Administrator

APPROVED BY CITY COUNCIL:


Flint City Council



CITY OF FLINT

RESOLUTION STAFF REVIEW

April 23, 2023

AGENDA ITEM TITLE:

Resolution Authorizing Approval of the 2023-25 Consolidated Plan, including the 2023-24 Annual Action Plan of the Consolidated Plan and Proposed Uses and Funding Recommendations for the U.S. Department of Housing and Urban Development Community Development Block Grant, HOME Investment Partnerships and Emergency Solutions Grant Funds for the 2023-24 Program

PREPARED BY

Suzanne Wilcox, Director, Department of Planning and Development, Community and Economic Development Division

VENDOR NAME: N/A

BACKGROUND/SUMMARY OF PROPOSED ACTION:

Approval of the attached resolution authorizes submission of the 2023-24 Annual Action Plan along with the 2023-25 Consolidated Plan, including funding recommendations for Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) Programs and Emergency Solutions Grant (ESG).

HUD has notified the City of Flint that its estimated 2022-23 allocations will be:

CDBG (B-23-MC-26-0018)	\$4,019,558.00
HOME (M-23-MC-26-0204)	\$963,438.00
ESG (E-23-MC-260018)	<u>\$356,897.00</u>
	\$5,339,893.00

City Administration finalized its recommendations in April of 2023. The final proposed recommendations are included in the attached resolution.

The Division of Community and Economic Development published a notice of opportunity to comment on April 21, 2023. A 30-day public comment period was held from April 21, 2023, to May 22, 2023, and a public hearing was held on May 2, 2023, to receive citizen comments and concerns regarding the proposed Year Annual Action Plan. The city will submit its 2023-24 Annual Action Plan to HUD by May 31, 2023.

HUD regulation 24 CFR 570.302 requires the City, prior to release of grant funds, to annually submit an Action Plan describing all activities and programs to be funded with CDBG, HOME and ESG funds for the upcoming fiscal year. The Division of Community and Economic Development requires approval of the attached resolution prior to entering into contracts with the agencies. Upon submission of the Plan, HUD has 45 days to review and approve the documents, prior to entering into contracts with the proposed sub recipients.



CITY OF FLINT

FINANCIAL IMPLICATIONS:

With HUD approval of the proposed 1-year Action Plan, the City of Flint will receive access to an estimated \$4,019,558.00 in CDBG funds, \$963,438.00 in HOME funds, and \$356,897.00 in ESG funds to carry out housing, demolition, public services, homeless, and other eligible programs.

BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN:

Account Name	Account Number	Grant Code	Amount
ADMINISTRATION/PLANNING (CDBG)	279-737.000-522.748	FHUD-CDBG24	803,911.60
ADMINISTRATION/PLANNING (CDBG)	279-737.000-963.000	FHUD-CDBG24	803,911.60
Big Brothers Big sisters – Community Based Mentoring	279-737.272-522.748	FHUD-CDBG24	50,531.00
Big Brothers Big sisters – Community Based Mentoring	279-737.272-805.105	FHUD-CDBG24	50,531.00
YWCA SAFE Center	279-737.530-522.748	FHUD-CDBG24	50,000.00
YWCA SAFE Center	279-737.530-805.101	FHUD-CDBG24	50,000.00
CHEA - Post Incarcerated Adult Education	279-737.284-522.748	FHUD-CDBG24	85,000.00
CHEA - Post Incarcerated Adult Education	279-737.284-805.109	FHUD-CDBG24	85,000.00
Neighborhood Engagement HUB – Community Toolshed	279-737.267-522.748	FHUD-CDBG24	75,000.00
Neighborhood Engagement HUB – Community Toolshed	279-737.267-805.126	FHUD-CDBG24	75,000.00
Boys and Girls Club	279-737.535-522.748	FHUD-CDBG24	70,000.00
Boys and Girls Club	279-737.535-805.105	FHUD-CDBG24	70,000.00
COF Office of Public Health - Healthy Homes Save Lives	279-737.193-522.748	FHUD-CDBG24	75,000.00
COF Office of Public Health - Healthy Homes Save Lives	279-737.193-963.000	FHUD-CDBG24	75,000.00
Metro Comm. Dev, Inc. -Homebuyer Counseling and Fair Housing Proj	279-737.442-522.748	FHUD-CDBG24	40,000.00
Metro Comm. Dev, Inc. -Homebuyer Counseling and Fair Housing Proj	279-737.442-805.101	FHUD-CDBG24	40,000.00
Best Practices Consulting Services – Flint Small Business Initiative	279-737.411-522.748	FHUD-CDBG24	60,000.00
Best Practices Consulting Services – Flint Small Business Initiative	279-737.411-805.429	FHUD-CDBG24	60,000.00
Acquisition of Fire Apparatus – COF Fire Department	279-737.160-522.748	FHUD-CDBG24	863,600.00
Acquisition of Fire Apparatus – COF Fire Department	279-737.160-963.000	FHUD-CDBG24	863,600.00
COF Transportation – Sidewalk Improvements	279-737.235-522.748	FHUD-CDBG24	175,000.00
COF Transportation – Sidewalk Improvements	279-737.235-963.000	FHUD-CDBG24	175,000.00
COF Facilities – Haskell Comm Center Improvements	279-737.154-522.748	FHUD-CDBG24	50,000.00
COF Facilities – Haskell Comm Center Improvements	279-737.154-805.057	FHUD-CDBG24	50,000.00



CITY OF FLINT

COF Planning - St. John Park Kayak Launch	279-737.214-522.748	FHUD-CDBG24	150,000.00
COF Planning - St. John Park Kayak Launch	279-737.214-805.057	FHUD-CDBG24	150,000.00
Greater Flint Arts Council – Elevator Repairs for Accessibility	279-737.408-522.748	FHUD-CDBG24	175,000.00
Greater Flint Arts Council – Elevator Repairs for Accessibility	279-737.408-805.051	FHUD-CDBG24	175,000.00
LatinX – Community Resource Center and Park	279-737.412-522.748	FHUD-CDBG24	120,000.00
LatinX – Community Resource Center and Park	279-737.412-805.056	FHUD-CDBG24	120,000.00
St. Luke New Life Center – Roof Repair	279-737.493-522.748	FHUD-CDBG24	25,600.00
St. Luke New Life Center – Roof Repair	279-737.493-805.056	FHUD-CDBG24	25,600.00
Flint River Watershed Coalition – Confluence Improvements	279-737.468-522.748	FHUD-CDBG24	200,000.00
Flint River Watershed Coalition – Confluence Improvements	279-737.468-805.331	FHUD-CDBG24	200,000.00
Carriage Town Ministries – Liberty House Ramp	279-737.498-522.748	FHUD-CDBG24	16,380.00
Carriage Town Ministries – Liberty House Ramp	279-737.498-805.054	FHUD-CDBG24	16,380.00
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MADE Institute – North Flint Neighborhood Stabilization and Impr	279-737.276-805.076	FHUD-CDBG24	70,000.00
COF Blight Division – Demolition	279-737.150-522.748	FHUD-CDBG24	400,000.00
COF Blight Division – Demolition	279-737.150-805.076	FHUD-CDBG24	400,000.00
COF Blight Division – Comprehensive Code Enforcement	279-737.140-522.748	FHUD-CDBG24	464,535.40
COF Blight Division – Comprehensive Code Enforcement	279-737.140-963.000	FHUD-CDBG24	464,535.40
City of Flint- HOME Admin (10% Cap)	279-735.000-530.000	FHUD-HOME24	96,343.80
City of Flint- HOME Admin (10% Cap)	279-735.000-963.000	FHUD-HOME24	96,343.80
Norstar RAD Consulting Solutions LLC – Clark Commons III LDHA	279-735.447-530.000	FHUD-HOME24	650,000.00
Norstar RAD Consulting Solutions LLC – Clark Commons III LDHA	279-735.447-805.276	FHUD-HOME24	650,000.00
Communities First, Inc. – Orchard Manor (CHDO)	279-735.275-530.000	FHUD-HOME24	207,094.20
Communities First, Inc. – Orchard Manor (CHDO)	279-735.275-805.276	FHUD-HOME24	207,094.20
Communities First, Inc. – Orchard Manor CHDO Operating	279-735.275-530.000	FHUD-HOME24	10,000.00
Communities First, Inc. – Orchard Manor CHDO Operating	279-735.275-805.453	FHUD-HOME24	10,000.00
Administration (ESG)	279-733.000-531.000	FHUD-ESG24	26,767.28
Administration (ESG)	279-733.000-963.000	FHUD-ESG24	26,767.28
Shelter of Flint – Family Emergency Shelter - Shelter	279-733.482-531.000	FHUD-ESG24	82,138.20



CITY OF FLINT

Shelter of Flint – Family Emergency Shelter - Shelter	279-733.482-805.101	FHUD-ESG24	82,138.20
Genesee County Youth Corp – REACH - Shelter	279-733.390-531.000	FHUD-ESG24	45,000.00
Genesee County Youth Corp – REACH - Shelter	279-733.390-805.105	FHUD-ESG24	45,000.00
YWCA- SAFE House - Shelter	279-733.530-531.000	FHUD-ESG24	47,000.00
YWCA- SAFE House - Shelter	279-733.530-805.101	FHUD-ESG24	47,000.00
My Brother's Keeper - In Safe Hand - Shelter	279-733.450-531.000	FHUD-ESG24	40,000.00
My Brother's Keeper - In Safe Hand - Shelter	279-733.450-805.101	FHUD-ESG24	40,000.00
Catholic Charities One Stop - Homelessness Prevention	279-733.301-531.000	FHUD-ESG24	37,500.00
Catholic Charities One Stop - Homelessness Prevention	279-733.301-805.101	FHUD-ESG24	37,500.00
Catholic Charities – Rapid Rehousing	279-733.301-531.000	FHUD-ESG24	37,500.00
Catholic Charities – Rapid Rehousing	279-733.301-805.101	FHUD-ESG24	37,500.00
TBD Data Collection	279-733.101-531.000	FHUD-ESG24	40,991.52
TBD Data Collection	279-733.101-963.000	FHUD-ESG24	40,991.52

PRE-ENCUMBERED? YES NO REQUISITION NO:

PLANNING & DEVELOPMENT ACCOUNTING SUPERVISOR: *Carissa Dotson* 5/5/23

FINANCE APPROVAL: *[Signature]* Date: 05/08/2023

WILL YOUR DEPARTMENT NEED A CONTRACT? YES NO
(If yes, please indicate how many years for the contract) YEARS

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR 1

BUDGET YEAR 2

BUDGET YEAR 3

OTHER IMPLICATIONS (i.e., collective bargaining): None.

STAFF RECOMMENDATION: (PLEASE SELECT): APPROVED NOT APPROVED

DEPARTMENT HEAD SIGNATURE: _____
Suzanne Wilcox, Director, Planning and Development