



City of Flint, Michigan

Third Floor, City Hall
1101 S. Saginaw Street
Flint, Michigan 48502
www.cityofflint.com

Meeting Agenda – FINAL Wednesday, March 19, 2025 5:00 PM

City Council Chambers

FINANCE COMMITTEE

Judy Priestley, Chairperson, Ward 4

Leon El-Alamin, Ward 1
VACANT, Ward 3
Tonya Burns, Ward 6
Dennis Pfeiffer, Ward 8

Ladel Lewis, Ward 2
Jerri Winfrey-Carter, Ward 5
Candice Mushatt, Ward 7
Jonathan Jarrett, Ward 9

Davina Donahue, City Clerk

ROLL CALL

REQUEST FOR AGENDA CHANGES/ADDITIONS

PUBLIC COMMENT

Members of the public who wish to address the City Council or its committees must register before the meeting begins. A box will be placed at the entrance to the Council Chambers for collection of registrations. No additional speakers or slips will be accepted after the meeting begins.

Members of the public shall have no more than three (3) minutes per speaker during public comment, with only one speaking opportunity per speaker.

COUNCIL RESPONSE

Councilmembers may respond once to all public speakers only after all public speakers have spoken. An individual Councilmember's response shall be limited to two (2) minutes.

CONSENT AGENDA

Per the amended Rules Governing Meetings of the Flint City Council (as adopted by the City Council on Monday, April 22, 2024), the Chair may request the adoption of a "Consent Agenda". After a motion to adopt a Consent Agenda is made and seconded, the Chair shall ask for separations. Any agenda item on a Consent Agenda shall be separated at the request of any Councilmember. After any separations, there is no debate on approving the Consent Agenda – it shall be voted on or adopted without objection.

RESOLUTIONS

250080-T Reallocation of ARPA Funds/Franklin Avenue Mission/Food Access and Food Support System

Resolution resolving that the appropriate City Officials are hereby authorized to do all things necessary, including executing any necessary agreements, to appropriate \$50,000.00 in funding to Franklin Avenue Mission for Food Access and Food System Support. Before the funds are spent, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of Treasury final rules.

250082-T Reallocation of ARPA Funds/Flint Freedom Schools Collaborative

Resolution resolving that the appropriate City Officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-612.008-801.000 to Flint Freedom Schools Collaborative, in the amount of \$40,000.00. [NOTE: The goal of this project is to engage K-12 grade scholars in a multicultural Integrated Reading Curriculum that supports them and their families through five essential components: High-quality academic enrichment; Parent and family development; Civic engagement and social

action; Intergenerational servant leadership development; and Nutrition, health, and mental health.]

250083-T Reallocation of ARPA Funds/Flint Institute of Music

Resolution resolving that the appropriate City Officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-612.008-801.000 to Flint Institute of Music, in the amount of \$44,000.00. [NOTE: This funding will expand FIM's current Hocus Focus program offerings to include more schools, youth-serving institutions, and to utilize Hocus Focus Analytics throughout Greater Flint.]

250084-T Reallocation of ARPA Funds/Flint Affiliation

Resolution resolving that the appropriate City Officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-612.008-801.000 to Flint Affiliation, in the amount of \$47,000.00. [NOTE: Flint Affiliation is a Flint based AAU Basketball / mentoring program Founded over three decades ago (1992). The goal of Flint Affiliation is to provide a safe space for young men to learn life skills, responsibility, discipline and accountability.]

250085-T Reallocation of ARPA Funds/Youth Arts Unlocked

Resolution resolving that the appropriate City Officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-612.008-801.000 to Youth Arts Unlocked, in the amount of \$50,000.00. [NOTE: Youth Arts: Unlocked's (YAU) mission is twofold: to bring visual and performing arts to detained and court-involved youth in Flint and to bring their work to the public.]

250086-T Reallocation of ARPA Funds/Motherly Intercession

Resolution resolving that the appropriate City Officials are authorized to do all things necessary, including executing any necessary agreements, to

appropriate funding from the funding source account #101-612.008-801.000 to Motherly Intercession, in the amount of \$50,000.00. [NOTE: Motherly Intercession's mission is to empower children and foster a stronger community by preventing the cycle of intergenerational incarceration.]

250087-T Reallocation of ARPA Funds/Tapology

Resolution resolving that the appropriate City Officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-612.008-801.000 to Tapology, in the amount of \$50,000.00. [NOTE: Tapology's mission is to preserve and promote the art of dance through performance, education and community outreach.]

250088-T CO#1/William E Walter/HVAC Services/Maintenance Division

Resolution resolving that the Proper City Officials are hereby authorized to enter into change order #1 to contract with William E. Walter, Inc. for additional HVAC services, in the amount of \$75,000.00, and a revised aggregate amount of \$646,761.00.

250089-T Truck & Trailer Specialties, Inc./Purchase Four (4) 1 Ton Dump Truck Beds/Water Department/Utilities Division

Resolution resolving that Division of Purchases and Supplies, upon City Council's approval, is hereby authorized to issue a Purchase Order to Truck & Trailer Specialties, Inc. for the purchase of four (4) 1-ton dump truck beds, in an amount NOT-TO-EXCEED \$96,744.00 for FY25 (07/01/24-06/30/2025). [NOTE: These beds will replace the worn-out beds on these vehicles which are otherwise in very good condition with low mileage.]

250090-T CO#1/Weinstein Electric Co./Additional Electrical Services/Maintenance Division

Resolution resolving that upon City Council's approval, that the Proper City Officials are hereby authorized to enter into change order #1 to the contract with Weinstein Electric Co. for additional electrical services, in the amount of \$184,248.00, and a revised aggregate amount of \$448,248.00.

Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of the ARPA funds will be consistent and compliant with US Department of Treasury's requirements and previously approved authorizations.

250091-T CO#1/Detroit Salt, Inc./Additional Bulk Salt/Street Maintenance Division

Resolution resolving that the Division of Purchases & Supplies, upon City Council's approval, is hereby authorized to issue change order #1 to the purchase order with Detroit Salt, Inc. for additional bulk salt, in the amount NOT-TO-EXCEED \$200,000.00, and a revised aggregate amount of \$500,000.00.

250092-T CO#5/Trio Paint/General Contractor Services

Resolution resolving that the proper City Officials, upon City Council approval, are hereby authorized to enter into change order #5 to the contract with Trio Paint for renovations /updates in multiple areas of the City Hall complex, in an amount NOT-TO-EXCEED \$202,112.00, and a revised three year aggregate total of \$1,267,252.43.

250093-T Contract/Wade Trim/Traffic Signal Warrant Study/Signal Optimization Proposal

Resolution resolving that the Proper City Officials, upon City Council approval, are hereby authorized to enter into a contract with Wade Trim for a traffic signal warrant study, in an amount NOT-TO-EXCEED \$257,400.00.

250094-T Contract/Lutz Roofing Company/Roof Replacement/Water Plant

Resolution resolving that the Appropriate City Officials, upon City Council's approval, are hereby authorized to enter into a contract with Lutz Roofing Company for the Water Plant roof replacement Priority #2 project, in an amount NOT-TO-EXCEED \$1,072,200.00 for FY25 (07/01/24-06/30/25).

250095-T Grant Award/Budget Amendment/Allocate Revenue and Expenditures/State of Michigan Local Retirement Grant Program

Resolution resolving that the appropriate officials are hereby authorized to accept the grant and do all things necessary to amend the FY2025 budget to recognize revenue and expenditures, in the amount of \$10,956,305.00 to recognize the Michigan Local retirement Grant Program. [NOTE: The City of Flint applied for a grant from the Michigan Local Retirement Grant Program, which is designed to assist cities with high Other Post-Employment Benefits liabilities. The City of Flint was awarded \$10,956,305.00 under the grant program.]

250097-T Reallocation of ARPA Funds/Water Rate Stabilization Fund

Resolution resolving that due to [water rate increases to the City of Flint by the Great Lakes Water Authority] and the economic hardship due to COVID-19, that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-000.000-995.591 to the Water Rate Stabilization Fund, in the amount of \$2,000,000. [NOTE: City of Flint residents have not received a water rate increase since 2015. The Great Lakes Water Authority increases their rates to the City of Flint annually, and the upcoming fiscal years increase is set at 5.9%. In order for the City of Flint to not pass this increase onto its residents a water rate stabilization fund is necessary.]

ADJOURNMENT



RESOLUTION NO.: 250080-T
 PRESENTED: 3-5-2025
 ADOPTED: _____

RESOLUTION TO REALLOCATE \$50,000.00 OF ARPA FUNDING TO FRANKLIN AVENUE MISSION FOR FOOD ACCESS AND FOOD SYSTEM SUPPORT

BY THE CITY COUNCIL:

WHEREAS, The City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be utilized by the City for defined purposes. In 2023, the City of Flint obligated all of ARPA funding received, of which approximately \$40 million was obligated as “revenue replacement”; and

WHEREAS, City Council recommends reallocating \$50,000.00 in ARPA funding, previously obligated for revenue replacement, to provide funding to Franklin Avenue Mission; and

WHEREAS, The funding is to be utilized by Franklin Avenue Mission for Food Access and Food System Support for the residents of Flint; therefore

Funding is to come from the following account:

Account Number	Account Name	Subrecipient	Amount
101-612.004-801.000	General Fund	Franklin Avenue Mission	\$50,000.00

IT IS RESOLVED that the appropriate City Officials are hereby authorized to do all things necessary, including executing any necessary agreements, to appropriate \$50,000.00 in funding to Franklin Avenue Mission for Food Access and Food System Support. Before the funds are spent, the City of Flint’s ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of Treasury final rules.

Approved as to Form:

For the City Council:

JoAnne Gurley, City Attorney

JoAnne Gurley



250082-T

RESOLUTION NO.: _____

PRESENTED: 3-19-2025

ADOPTED: _____

RESOLUTION APPROVING REALLOCATION OF \$40,000 IN ARPA FUNDS TO FLINT FREEDOM SCHOOLS COLLABORATIVE

BY THE CITY ADMINISTRATOR:

Whereas, in 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all of the ARPA funding received, of which approximately \$40 million was obligated as “revenue replacement” on December 20, 2023; and

Whereas, Flint Freedom Schools Collaborative seeks funding for "Experiential Learning" project; and

Whereas, The goal of this project is to engage K-12 grade scholars in a multicultural Integrated Reading Curriculum that supports them and their families through five essential components: High-quality academic enrichment; Parent and family development; Civic engagement and social action; Intergenerational servant leadership development; and Nutrition, health, and mental health; and

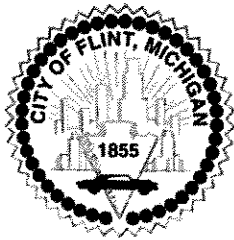
Whereas, Flint Freedom Schools Collaborative serves a diverse population of youth with most being minorities (89% of youth participants are African American), and/or face increased economic and social barriers; and

Whereas, City Administration recommends reallocating \$40,000 in ARPA funds, originally intended for revenue replacement to Flint Freedom Schools Collaborative; and

Reallocated funds will be moved from Acct #101-287.000-963.000 follows:

Account	Description	Amount
101-612.008-801.000	Flint Freedom Schools Collaborative	\$40,000

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-612.008-801.000 to Flint Freedom Schools Collaborative in the amount of \$40,000.



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

Approved as to Form:

JoAnne Gurley
JoAnne Gurley (Mar 3, 2025 23:18 EST)
JoAnne Gurley, Chief Legal Officer

Clyde D Edwards / A0409
Clyde D Edwards / A0409 (Mar 6, 2025 08:16 EST)
Clyde D. Edwards, City Administrator

Approved as to Finance:

Phillip Moore
Phillip Moore (Mar 6, 2025 07:41 EST)
Phillip Moore, Chief Financial Officer

Flint City Council



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

TODAY'S DATE: 2/4/25

BID/PROPOSAL#

AGENDA ITEM TITLE: RESOLUTION APPROVING REALLOCATION OF \$40,000 IN ARPA FUNDS TO FLINT FREEDOM SCHOOLS COLLABORATIVE

PREPARED BY:

VENDOR NAME: Flint Freedom Schools Collaborative

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

Children's Defense Fund (CDF) Freedom Schools

Engages K-12 grade scholars in a multicultural Integrated Reading Curriculum that supports them and their families through five essential components: High-quality academic enrichment; Parent and family development; Civic engagement and social action; Intergenerational servant leadership development; and Nutrition, health, and mental health.

Outcomes:

Engage families in free programming that increases education access, a key social determinant of health
Engage young adults and professionals to improve their personal and professional skills
Cultivate collaborative partnerships with local organizations and individuals
Family Informed Year-Round Support (FIYRS) Supports immediate and ongoing family interests. Personal and environmental wellness are core priorities of this program model. FIYRS focuses on family development in the areas of Academics, Community, Personal Time, and Out-Of-School Time.

Outcomes:

Engage local families in a well-rounded approach to support and development
Provide additional safeguards for scholars and their families to recognize and support their holistic wellness needs.
TALENT DEVELOPMENT Talent Development Initiative (TDI) Works with partners to engage existing and potential community talent in development that builds their personal awareness, motivation for community engagement, and tangible abilities. Holistic wellness, mental resilience, and workforce development are core priorities of this program model. Focus on preparing workforce-aged adults in the following areas: Professional/ Personal Development; Technical Training; and Relationship/ Social Capital Cultivation.

Outcomes:

Provide personal & professional development opportunities for local talent in partnership with local organizations and institutions
Support the health and wellness needs of adults by fostering a base connection to community resources and opportunities
Build the capacity of workforce-aged adults
Geographic Area: Citywide



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

**Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/
PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES**

Fiscal Year	Account	FY GL Allocation	FY PO Amount	FY Expensed	Resolution

Section III.

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

The population they serve is diverse. Most of their priority population are minorities (89% of youth participants are African American), and/or face increased economic and social barriers related to the Flint Water Crisis and COVID-19 pandemic.

Engage families in free programming that increases education access, a key social determinant of health

Engage young adults and professionals to improve their personal and professional skills

Cultivate collaborative partnerships with local organizations and individuals

Section IV: FINANCIAL IMPLICATIONS:

IF ARPA related Expenditure:



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

Has this request been reviewed by E&Y Firm: YES NO IF NO, PLEASE EXPLAIN:

BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN:

Account	Description	Amount
101-612.008-801.000	Flint Freedom Schools Collaborative	\$40,000

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR 1 \$

BUDGET YEAR 2

BUDGET YEAR 3

OTHER IMPLICATIONS (i.e., collective bargaining):

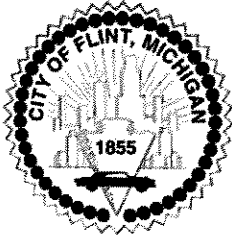
PRE-ENCUMBERED? YES NO REQUISITION NO:

ACCOUNTING APPROVAL:  Date: 02/27/2025

WILL YOUR DEPARTMENT NEED A CONTRACT? YES NO

Section V: RESOLUTION DEFENSE TEAM:

(Place the names of those who can defend this resolution at City Council)



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

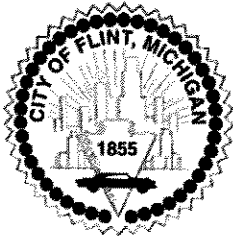
	NAME	PHONE NUMBER
1	Marquette Hall	
2		
3		

STAFF RECOMMENDATION: (PLEASE SELECT): APPROVED NOT APPROVED

DEPARTMENT HEAD SIGNATURE:

Signature (Feb 27, 2025 10:25 EST) (Name, Title)

ADMINISTRATION APPROVAL: Clyde D Edwards / A0409
Clyde D Edwards / A0409 (Mar 6, 2025 08:16 EST)
(for \$20,000 or above spending authorizations)



250083-T

RESOLUTION NO.: _____

PRESENTED: 3-19-2025

ADOPTED: _____

RESOLUTION APPROVING REALLOCATION OF \$44,000 IN ARPA FUNDS TO FLINT INSTITUTE OF MUSIC

BY THE CITY ADMINISTRATOR:

Whereas, in 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all of the ARPA funding received, of which approximately \$40 million was obligated as “revenue replacement” on December 20, 2023; and

Whereas, One of the Flint Institute of Music’s goals is to restore and/or improve quality of life for Flint youth; and

Whereas, This funding will expand FIM’s current Hocus Focus program offerings to include more schools, youth-serving institutions, and to utilize Hocus Focus Analytics throughout Greater Flint.; and

Whereas, Hocus Focus consists of 45-minute customizable interactive activities developed in alignment with Common Core Standards that combine education with the art of magic to help students improve their abilities in planning, sequencing, organization, concentration, memory, and communication – key factors to academic success; and

Whereas, City Administration recommends reallocating \$44,000 in ARPA funds, originally intended for revenue replacement to Flint Institute of Music; and

Reallocated funds will be moved from Acct #101-287.000-963.000 follows:

Account	Description	Amount
101-612.008-801.000	Flint Institute of Music	\$44,000

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-612.008-801.000 to Flint Institute of Music in the amount of \$44,000.



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

Approved as to Form:

JoAnne Gurley
JoAnne Gurley (Mar 5, 2025 22:48 EST)
JoAnne Gurley, Chief Legal Officer

Approved as to Finance:

Phillip Moore
Phillip Moore (Mar 6, 2025 07:42 EST)
Philip Moore, Chief Financial Officer

Clyde D Edwards / A0411
Clyde D Edwards / A0411 (Mar 6, 2025 08:14 EST)
Clyde D. Edwards, City Administrator

Flint City Council



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

TODAY'S DATE: 2/4/25

BID/PROPOSAL#

AGENDA ITEM TITLE: RESOLUTION APPROVING REALLOCATION OF \$44,000 IN ARPA FUNDS TO FLINT INSTITUTE OF MUSIC

PREPARED BY:

VENDOR NAME: Flint Institute of Music

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

To restore and/or improve quality of life for Flint youth, FIM seeks funding to expand our current Hocus Focus program offerings to include more schools, youth-serving institutions, and to utilize Hocus Focus Analytics throughout Greater Flint.

Designed to support the learning of students with varying degrees of educational challenges and abilities (autistic, cognitively delayed, learning disabled, etc.), Hocus Focus consists of 45-minute customizable interactive activities developed in alignment with Common Core Standards that combine education with the art of magic to help students improve their abilities in planning, sequencing, organization, concentration, memory, and communication – key factors to academic success.

Dr. Kevin Spencer, creator of Hocus Focus, is a world-renowned illusionist, teaching artist, researcher, and faculty in the Special Education program at Carlow University, teaching the intersection of the arts for special populations.

Arts-integrated interventions, like Hocus Focus, encourage youth with special needs to embrace their uniqueness, using simple magic tricks to enhance successes and shift the way other-abled students see themselves. When integrated into core curriculum, it can provide significant advancements in critical thinking, problem solving, and self-confidence – the primary component to dedication. To master anything, including education, you must first believe that you can.

Serving 500 students annually, leveraging Dr. Spencer's relationship with the Marion Crouse Instructional Center, and FIM's relationships with more than two dozen local schools and youth-serving organizations, FIM hopes to advance the use of Hocus Focus Analytics over a three-year timeline to help 2/3 of engaged youth to:

- adapt behaviors to suit individual learning abilities
- increase ability to maintain focus, and



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

- increase ability to recall sequential steps
All skills necessary to improve performance in science, mathematics, ELA and social studies.

Geographic Area: Citywide

**Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/
PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES**

Fiscal Year	Account	FY GL Allocation	FY PO Amount	FY Expensed	Resolution

Section III.

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

In the wake of the COVID-19 pandemic, concern for our youth has spiked. Forced isolation, compromised school districts and curriculum, have exacerbated an already volatile situation, and exhausted already limited resources to serve special populations. Without sufficient resources to provide in-school remediation, the percentage of youth in need of special education services has continued to increase year-over-year, going from 13.8% prior to the pandemic, to 14.8% during the 2020 school year, to 15.1% today, with 9000 registered Special Education students in Genesee County. Hocus Focus is a creative instructional approach to support the learning of students with varying degrees of educational challenges and abilities including autistic, cognitively delayed, and learning-disabled students. The activities are motivational, promote positive self-expression, and reinforce many key skills needed for student success.



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

Section IV: FINANCIAL IMPLICATIONS:

IF ARPA related Expenditure:

Has this request been reviewed by E&Y Firm: YES NO IF NO, PLEASE EXPLAIN:

BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN:

Account	Description	Amount
101-612.008-801.000	Flint Institute of Music	\$44,000

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

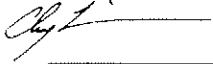
BUDGET YEAR 1 \$

BUDGET YEAR 2

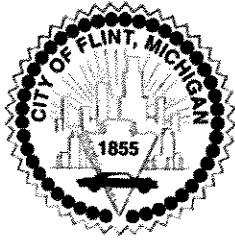
BUDGET YEAR 3

OTHER IMPLICATIONS (i.e., collective bargaining):

PRE-ENCUMBERED? YES NO REQUISITION NO:

ACCOUNTING APPROVAL:  **Date:** 02/27/2025

WILL YOUR DEPARTMENT NEED A CONTRACT? YES NO



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

Section V: RESOLUTION DEFENSE TEAM:

(Place the names of those who can defend this resolution at City Council)

	<u>NAME</u>	<u>PHONE NUMBER</u>
1	Jessica Carlo	
2		
3		

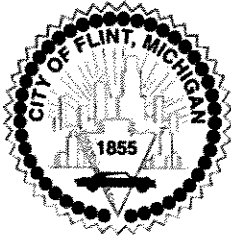
STAFF RECOMMENDATION: (PLEASE SELECT): **APPROVED** **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE:

Feb 27 2025 10:17 EST
(Name, Title)

ADMINISTRATION APPROVAL: Clyde D Edwards / A0411
Clyde D Edwards / A0411 (Mar 6, 2025 08:14 EST)

(for \$20,000 or above spending authorizations)



250084-T

RESOLUTION NO.: _____

PRESENTED: 3-19-2025

ADOPTED: _____

RESOLUTION APPROVING REALLOCATION OF \$47,000 IN ARPA FUNDS TO FLINT AFFILIATION

BY THE CITY ADMINISTRATOR:

Whereas, in 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all of the ARPA funding received, of which approximately \$40 million was obligated as “revenue replacement” on December 20, 2023; and

Whereas, Flint Affiliation is a Flint based AAU Basketball / mentoring program Founded over three decades ago (1992) by the Director of FA David Munerlyn; and

Whereas, Flint Affiliation has been positively affecting the lives of youth in the City of Flint and Genesee County through AAU basketball; and

Whereas, Flint Affiliation’s youth travel out of the city and state every weekend during the 6 month period of March through August; and

Whereas, the goal of Flint Affiliation is to provide a safe space for young men to learn life skills, responsibility, discipline and accountability; and

Whereas, City Administration recommends reallocating \$47,000 in ARPA funds, originally intended for revenue replacement to Flint Affiliation to assist with programming; and

Reallocated funds will be moved from Acct #101-287.000-963.000 follows:

Account	Description	Amount
101-612.008-801.000	Flint Affiliation	\$47,000

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-612.008-801.000 to Flint Affiliation in the amount of \$47,000.



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

Approved as to Form:

JoAnne Gurley
JoAnne Gurley (Mar 5, 2025 22:26 EST)

JoAnne Gurley, Chief Legal Officer

Approved as to Finance:

Phillip Moore
Phillip Moore (Mar 6, 2025 07:45 EST)

Philip Moore, Chief Financial Officer

Clyde D Edwards / A0412
Clyde D Edwards / A0412 (Mar 6, 2025 08:08 EST)

Clyde D. Edwards, City Administrator

Flint City Council



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

TODAY'S DATE: 2/4/25

BID/PROPOSAL#

AGENDA ITEM TITLE: RESOLUTION APPROVING REALLOCATION OF \$47,000 IN ARPA FUNDS TO FLINT AFFILIATION

PREPARED BY:

VENDOR NAME: Flint Affiliation

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

AAU TRAVEL BASKETBALL FUNDING PROPOSAL FLINT AFFILIATION Is a Flint based AAU Basketball / mentoring program. Founded over three decades ago (1992) by the Director of FA David Munerlyn, Flint Affiliation (FA) is still a staple in the Flint community. Since the Induction FA has been positively affecting the lives of youth in the City of Flint and Genesee County through AAU basketball. .

According to the U.S. Census, 29% of youth are living in single parent households. Staffed with 21 coaches, mentors and trainers, their team will guide their youth and help them navigate school, sports and life. Typically their youth stay with their coaches and teammates as they grow in age and grade level, allowing coaches to be life coaches and mentors also creating friendships, experiences and bonds with their peers. Sports play a vital role in character development. Sports teaches and develops strategic thinking, analytical thinking, leadership skills, goal setting and risk taking. (<http://www.ncbi.nlm.nih.gov> >pmc) According to stateofflintkids.com 29.8% of youth live below the poverty level in the city. Understanding that all youth basketball players will not make it to the NBA, they know that traveling to different states and cities will allow their youth to see new places, different cultures and qualities of life in a positive environment. According to contemporarypediatrics.com youth that are exposed to a positive experience in childhood have 72% lower odds of having depression or poor mental health as an adult. According to stacknj.com the benefits for youth playing sports is learning teamwork, discipline, work ethic, camaraderie and cardiovascular health. Their youth travel out of the city and state every weekend during the 6 month period of March to August. Approving this funding for Flint Affiliation will provide a way for FA to continue its well recognized work in the Flint community. With their coaches and mentors they have, can and will continue to change lives. The goal of affiliation is to provide a safe space for young men to learn life skills responsibility discipline accountability

Geographic Area: Citywide



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

**Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/
PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES**

Fiscal Year	Account	FY GL Allocation	FY PO Amount	FY Expensed	Resolution

Section III.

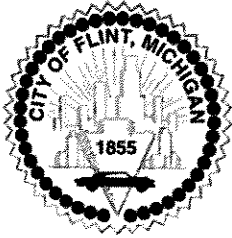
POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

This program is open to all Flint youth with priorities to inner city children. Currently 70% of the children in the program live on the north side of Flint. 7/10 of their practice facility are also located in north Flint

Section IV: FINANCIAL IMPLICATIONS:

IF ARPA related Expenditure:

Has this request been reviewed by E&Y Firm: YES NO IF NO, PLEASE EXPLAIN:



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

DEPARTMENT HEAD SIGNATURE:

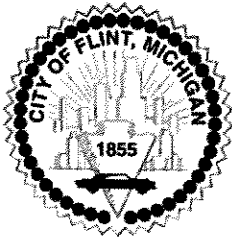
Signature of Department Head

(Name, Title)

ADMINISTRATION APPROVAL:

Clyde D Edwards / A0412
Clyde D Edwards / A0412 (Mar 6, 2025 08:08 EST)

(for \$20,000 or above spending authorizations)



250085-T

RESOLUTION NO.: _____

PRESENTED: 3-19-2025

ADOPTED: _____

RESOLUTION APPROVING REALLOCATION OF \$50,000 IN ARPA FUNDS TO YOUTH ARTS UNLOCKED

BY THE CITY ADMINISTRATOR:

Whereas, in 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all of the ARPA funding received, of which approximately \$40 million was obligated as “revenue replacement” on December 20, 2023; and

Whereas, Youth Arts: Unlocked's (YAU) mission is twofold: to bring visual and performing arts to detained and court-involved youth in Flint and to bring their work to the public; and

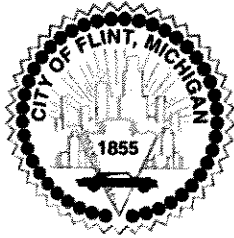
Whereas, YAU advances its mission by conducting weekly multi-disciplinary visual, performing and healing arts workshops for youth in detention at the Genesee County Juvenile Justice Center (GCJJC) and youth on probation at the Learning Co-Op and by exhibiting the youths' work both in community exhibits and online.; and

Whereas, City Administration recommends reallocating \$50,000 in ARPA funds, originally intended for revenue replacement to Youth Arts Unlocked to assist with programming; and

Reallocated funds will be moved from Acct #101-287.000-963.000 follows:

Account	Description	Amount
101-612.008-801.000	Youth Arts Unlocked	\$50,000

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-612.008-801.000 to Youth Arts Unlocked in the amount of \$50,000.



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

Approved as to Form:

JoAnne Gurley
JoAnne Gurley (Mar 5, 2025 23:25 EST)

JoAnne Gurley, Chief Legal Officer

Approved as to Finance:

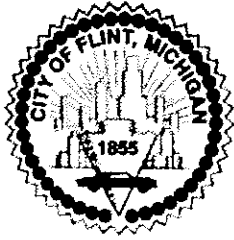
Phillip Moore
Phillip Moore (Mar 6, 2025 07:40 EST)

Philip Moore, Chief Financial Officer

Clyde D Edwards / A0413
Clyde D Edwards / A0413 (Mar 6, 2025 08:15 EST)

Clyde D. Edwards, City Administrator

Flint City Council



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

TODAY'S DATE: 2/4/25

BID/PROPOSAL#

AGENDA ITEM TITLE: RESOLUTION APPROVING REALLOCATION OF \$50,000 IN ARPA FUNDS TO YOUTH ARTS UNLOCKED

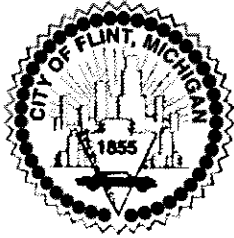
PREPARED BY:

VENDOR NAME: Youth Arts Unlocked

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

Youth Arts: Unlocked's (YAU) mission is twofold: to bring visual and performing arts to detained and court-involved youth in Flint and to bring their work to the public. YAU introduces artistic concepts and techniques as a means of connecting, expressing, learning, and empowering. YAU advances its mission by conducting weekly multi-disciplinary visual, performing and healing arts workshops for youth in detention at the Genesee County Juvenile Justice Center (GCJJC) and youth on probation at the Learning Co-Op and by exhibiting the youths' work both in community exhibits and online. In the visual arts workshops, the boys and girls at both the GCJJC and the Learning Co-Op work on projects that allow them to express themselves, learn new ideas and techniques, connect with each other and the instructors, and discover that they can create and succeed. Works created by the youth are displayed at GCJJC and featured in exhibits throughout Flint. Programming for boys at GCJJC also includes theatre and yoga workshops. In the theatre workshops, teaching artists use structured improvisational games and story lines to create a safe space in which the youth can learn new ways to express themselves verbally and through body language. Girls programming consists of weekly HERSTORY: UNLOCKED workshops which enable girls and LGBTQIA youth to find their own voices, become the tellers of their own stories, and take ownership of their futures through the mediums of dance, spoken word poetry and yoga. In the dance workshops, students learn movements in the styles of a diverse group of women dancers and then apply what was learned by collectively creating a dance that tells their own stories. Engaging in dance builds confidence, strength and emotional resilience. A similar approach is taken in the Spoken Word workshops where the youth explore various avenues of verbal expression through the introduction of women authors. Both their girls and boys yoga programs use a trauma informed curriculum for at-risk youth. Emphasis is placed on developing an individual practice, breathing and meditation in order to manage stress, anxiety, and to improve physical and mental health

Geographic Area: Citywide



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

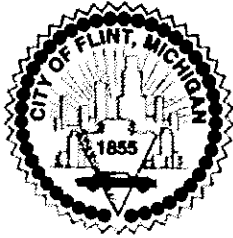
**Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/
PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES**

Fiscal Year	Account	FY GL Allocation	FY PO Amount	FY Expensed	Resolution

Section III.

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

The Project serves incarcerated youth at GCCJC and youth who are currently on probation and attend the Learning Co-Op located on Ballenger Hwy in Flint, an alternative high school jointly run by the 7th Circuit Family Court and Peckham. GCJJC houses youth (male & female) ages 10-18 who are ordered into secure detention by the courts and who are awaiting trial or placement in a residential setting. Offenses for which the youth are detained range from misdemeanors to murder. The vast majority of the youth live within the most impoverished areas of the city of Flint. A significant majority of the youth come from single parent homes that have incomes below the poverty level. Statistics for the latest fiscal year indicate that minority youth, in particular Black youth, are disproportionately impacted by the justice system in Genesee County. For example, while "minority" youth comprised only 33% of the county population of that age group, they accounted for 60% of the youth who were detained. Flint youth have had to contend with the chaos generated by the city's water crisis, the effects of which have compounded the hardships already experienced by their families and neighbors. The effects of the COVID-19 pandemic have only exacerbated already existing problems as it further disrupted education and completely eradicated in person extra curricular and enrichment activities for several years. The absence of in-person schooling and risk prevention programming has caused many of these youth to become further marginalized, come into contact with the law and become locked-up at GCJJC. The majority of justice-impacted youth have struggled in traditional educational settings; many function well below their grade level and recently more



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

10-14 year-olds are coming into contact with the law and being detained. Many of these youth are incarcerated for crimes involving inter-personal and family violence - a situation that grew more acute during the pandemic

Section IV: FINANCIAL IMPLICATIONS:

IF ARPA related Expenditure:

Has this request been reviewed by E&Y Firm: YES NO IF NO, PLEASE EXPLAIN:

BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN:

Account	Description	Amount
101-612.008-801.000	Youth Arts Unlocked	\$50,000

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR 1 \$

BUDGET YEAR 2

BUDGET YEAR 3

OTHER IMPLICATIONS (i.e., collective bargaining):

PRE-ENCUMBERED? YES NO REQUISITION NO:



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

ACCOUNTING

APPROVAL: _____ **Date:** 02/27/2025

WILL Ytheir DEPARTMENT NEED A CONTRACT? YES NO

Section V: RESOLUTION DEFENSE TEAM:

(Place the names of those who can defend this resolution at City Council)

	NAME	PHONE NUMBER
1	David Munerlyn	
2		
3		

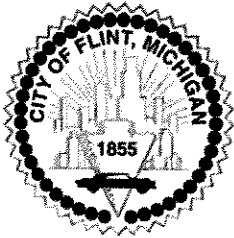
STAFF RECOMMENDATION: (PLEASE SELECT): **APPROVED** **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE:

Signature (Feb 27, 2025 10:25 EST)

(Name, Title)

ADMINISTRATION APPROVAL: Clyde D Edwards / A0413
Clyde D Edwards / A0413 (Mar 6, 2025 08:15 EST)
(for \$20,000 or above spending authorizations)



250086-T

RESOLUTION NO.: _____

PRESENTED: 3-19-2025

ADOPTED: _____

RESOLUTION APPROVING REALLOCATION OF \$50,000 IN ARPA FUNDS TO MOTHERLY INTERCESSION

BY THE CITY ADMINISTRATOR:

Whereas, in 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all of the ARPA funding received, of which approximately \$40 million was obligated as “revenue replacement” on December 20, 2023; and

Whereas, Motherly Intercession's mission is to empower children and foster a stronger community by preventing the cycle of intergenerational incarceration; and

Whereas, Motherly Intercession Reading and Counting to Success Plus (RACS+) program has three components: RACS+ Afterschool Tutorial, RACS+ Summer Day Camp, and N-Touch Ready 4 Real Life ; and

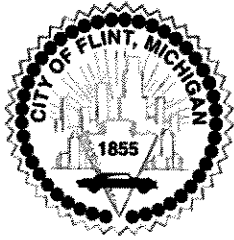
Whereas, Motherly Intercession are looking to enhance their RACS+ programming to include Art workshops; and

Whereas, City Administration recommends reallocating \$50,000 in ARPA funds, originally intended for revenue replacement to Motherly Intercession to assist with programming; and

Reallocated funds will be moved from Acct #101-287.000-963.000 follows:

Account	Description	Amount
101-612.008-801.000	Motherly Intercession	\$50,000

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-612.008-801.000 to Motherly Intercession in the amount of \$50,000.



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

Approved as to Form:

JoAnne Gurley
JoAnne Gurley (Mar 6, 2025 22:34 EST)
JoAnne Gurley, Chief Legal Officer

Approved as to Finance:

Phillip Moore
Phillip Moore (Mar 6, 2025 07:44 EST)
Philip Moore, Chief Financial Officer

Clyde D Edwards / A0405
Clyde D Edwards / A0405 (Mar 6, 2025 08:10 EST)
Clyde D. Edwards, City Administrator

Flint City Council



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

TODAY'S DATE: 2/4/25

BID/PROPOSAL#

AGENDA ITEM TITLE: RESOLUTION APPROVING REALLOCATION OF \$50,000 IN ARPA FUNDS TO MOTHERLY INTERCESSION

PREPARED BY:

VENDOR NAME: Motherly Intercession

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

Motherly Intercession's mission is to empower children and foster a stronger community by preventing the cycle of intergenerational incarceration. their Reading and Counting to Success Plus (RACS+) program has three components: RACS+ Atierschool Tutorial, RACS+ Summer Day Camp, and N-Touch Ready 4 Real Life. With this grant opportunity they are looking to enhance their RACS+ programming to include Art workshops in partnership with Ms. Sharlene Howe of Youth Arts Unlocked and Robotics in partnership with Ketering University. This past summer Motherly Intercession had an opportunity to partner with Youth Art Unlocked and their students participated in a 4 week program to teach them about the different art techniques and experience working in art mediums. During this period, their students were able to express themselves in a way that provides a different form of healing from the barriers and stigma of being a child of an incarcerated parent. Incorporating art into their program model will help their students to continue to express themselves positively and combat the previous risk factors listed for having a parent who is incarcerated. In December 2022, Dr. Petros Gheresus, Ph.D. from Ketering University's First Robotics Community Center hosted an introduction to robotics workshop for RACS+ Middle schoolers. Where students were able to build, program, and complete an obstacle course. They want to continue their partnership with the First Robotics Community Center by having their middle and high school students complete a 3 month workshop alternating between Motherly Intercession and Kettering University. Also Dr. Gheresus will train a member of their staff about robotics so they can start their own robotics program that competes. Atier the first year, their middle and high school age youth will mentor the elementary age students in their robotics workshop in year 2. For the 3 years, the elementary students will become the mentors for the kindergarten participants in their robotics.

Geographic Area: Citywide



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

**Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/
PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES**

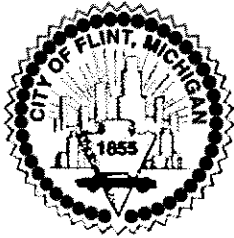
Fiscal Year	Account	FY GL Allocation	FY PO Amount	FY Expensed	Resolution

Section III.

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

According to the Center of Disease Control and Prevention (CDC), COVID-19 cases are an average of 2.3 times higher in People of Color compared to White, Non-Hispanic persons. People of Color includes Black, Non-Hispanic person, American Indian or Alaska Native, NonHispanic person, Hispanic or Latino persons, and Asian, Non-Hispanic persons. COVID-19 hospitalizations are an average of 3.9 times higher in People of Color, and Covid-19 deaths are an average of 1.5 times higher. For their RACS+ program year of 2021-2022, of the 26 students served 92% identified as African American and 8% identified as White/Caucasian. 96% of students were from the city of Flint City, 58% of students were from North Flint, and 4% reside outside of the city of Flint. According to their 2021 enrollment data, 89% of the families served income was below \$30,001.

Section IV: FINANCIAL IMPLICATIONS:



RESOLUTION NO.: _____

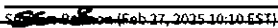
PRESENTED:

ADOPTED:

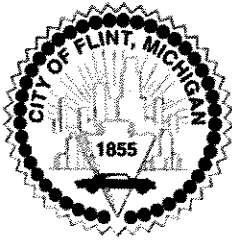
	NAME	PHONE NUMBER
1	Necole Hayes	810-424-9909
2		
3		

STAFF RECOMMENDATION: (PLEASE SELECT): APPROVED NOT APPROVED

DEPARTMENT HEAD SIGNATURE:

 (Feb 27, 2025 10:10 EST)
(Name, Title)

ADMINISTRATION APPROVAL: Clyde D. Edwards / AD405
Clyde D. Edwards / AD405 (Mar 6, 2025 08:10 EST)
(for \$20,000 or above spending authorizations)



250087-T

RESOLUTION NO.: _____

PRESENTED: 3-19-2025

ADOPTED: _____

RESOLUTION APPROVING REALLOCATION OF \$50,000 IN ARPA FUNDS TO TAPOLGY

BY THE CITY ADMINISTRATOR:

Whereas, in 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all of the ARPA funding received, of which approximately \$40 million was obligated as “revenue replacement” on December 20, 2023; and

Whereas, Tapology's mission is to preserve and promote the art of dance through performance, education and community outreach; and

Whereas, Tapology serves Flint children and youth, ages 8 to 18, who are historically under-resourced; and we are nationally known for welcoming people of all races, heritages, ages, genders and socio-economic backgrounds, to join us in learning the art of Tap Dance; and

Whereas, This funding will provide Tapology with the operational resources necessary to expand their programming to reach more Flint children with unique high-quality arts-education programming; and

Whereas, City Administration recommends reallocating \$50,000 in ARPA funds, originally intended for revenue replacement to Tapology; and

Reallocated funds will be moved from Acct #101-287.000-963.000 follows:

Account	Description	Amount
101-612.008-801.000	Tapology	\$50,000

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-612.008-801.000 to Tapology in the amount of \$50,000.



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

Approved as to Form:

JoAnne Gurley
JoAnne Gurley (Mar 5, 2025 22:40 EST)

JoAnne Gurley, Chief Legal Officer

Approved as to Finance:

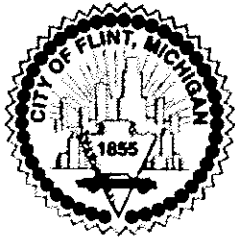
Phillip Moore
Phillip Moore (Mar 6, 2025 07:43 EST)

Philip Moore, Chief Financial Officer

Clyde D Edwards / A0410
Clyde D Edwards / A0410 (Mar 6, 2025 08:11 EST)

Clyde D. Edwards, City Administrator

Flint City Council



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

TODAY'S DATE: 2/4/25

BID/PROPOSAL#

AGENDA ITEM TITLE: RESOLUTION APPROVING REALLOCATION OF \$50,000 IN ARPA FUNDS TO TAPOLOGY

PREPARED BY:

VENDOR NAME: TAPOLOGY

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

Tapology's mission is to preserve and promote the art of dance through performance, education and community outreach. At the core of our mission is Flint children and youth, ages 8 to 18, who are historically under-resourced; and they are nationally known for welcoming people of all races, heritages, ages, genders and socio-economic backgrounds, to join us in learning the art of Tap Dance.

Each year, Tapology's world-class artist instructors – with years of experience – engage children and youth in artistic self-expression and improvisation that is aligned with an established STEAM-based curriculum. Instructors also teach children ways to interact with their past, present and future, all while maintaining the highest standards of entertainment and education quality, through year-round integrated arts-education programming. Our key programs include the Fall Festival and Concert, FlintS.T.O.N.E. Movers (Stepping Through Obstacles, Narrating Excellence), the Summer Tap Intensive, Tapology Youth Ensemble and the Sweet & Able Mentoring Program. They meet children where they exist by taking our programs to neighborhood schools and community centers, such as Flint Housing Commission communities, Ennis Center for Children, the Sylvester Broome Empowerment Village, and Dailey Elementary.

This will ensure the unique educational artistic quality of our programming with world-class performing artists-instructors, and adequate administrative, development and support staff. Outcomes for this project include:

- Engaging 500 children in healthy recreational and arts-education activities;
- Connecting socially isolated children and people of diverse backgrounds, who share similar passions and goals, via year-round arts-integrated programming.
- At least 375 children will complete Self Perception Surveys, with 75 percent showing maintained or improved self-worth.



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

- At least 60 percent of students will have the ability to exhibit learned and/or expanded Tap skills, with greater appreciation for art form.

Geographic Area: Citywide

Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/ PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES

Fiscal Year	Account	FY GL Allocation	FY PO Amount	FY Expensed	Resolution

Section III.

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

This project will benefit minority populations that have been disproportionately impacted by COVID-19. By working diligently with community partners, Tapology’s youth outreach programming engages Flint children, ages 8 to 18, from low- to moderate income households who belong to marginalized communities and are historically under-resourced, year-round.

According to the Ruth Mot Foundation’s North Flint Dashboard, the graduation rate for Flint children dropped each year of the pandemic, from 69.2 percent in 2019, to 59.2 percent in 2021. In addition, the 2022 Flint & Genesee County, Michigan Community Health Needs Assessment Report (CHNA), found that “higher rates of poverty are associated with poorer educational outcomes,” and “residents who are



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

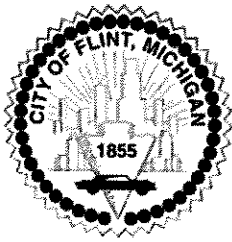
low-income, minority or uninsured are disproportionately impacted by environmental issues such as pollution, crime, property abandonment, lack of areas to exercise and lack of access to healthy foods.” Many Flint children and youth, have an abundance of talent, but lack access to culturally-enriching activities, which contain a great deal of protective factors that are strategically incorporated into Tapology’s arts-education programming. This includes STEAM aligned arts-education programming; providing safe spaces to regularly engage in recreational physical activities; connecting youth of diverse backgrounds; and engaging children in artistic self-expression and improvisation that leads to increased self-worth, leadership skills and youth empowerment. According to the National Endowment for the Arts, arts involvement “can support the social and emotional learning needs of students, including teaching students how to manage their emotions and have compassion for others. The arts can also provide an outlet for students to process their emotions from disaster and trauma to begin the healing process and build resiliency, a key factor to successful transitions back to school.” In addition, the study, “It Just Made Me Want to Do Beter for Myself”: Performing Arts Education and Academic Performance for African American Performance for African American Male High School Students,” found that arts-based experiences combined with education contribute to children’s artistic and academic self-concept and achievement. The ARPA grant will provide Tapology with the operational resources necessary to expand our programming to reach more Flint children with unique high-quality arts-education programming, and continue applying protective factors that help reduce risks that were exacerbated by the COVID-19 pandemic – ultimately leading to an increase in positive outcomes for Flint children and youth who were negatively impacted by the COVID-19 pandemic

Section IV: FINANCIAL IMPLICATIONS:

IF ARPA related Expenditure:

Has this request been reviewed by E&Y Firm: YES NO IF NO, PLEASE EXPLAIN:

BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN:



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

(Name, Title)

Clyde D Edwards / A0410
Clyde D Edwards / A0410 (Mar 6, 2025 08:11 EST)

ADMINISTRATION APPROVAL: _____

(for \$20,000 or above spending authorizations)

250088-T



RESOLUTION NO.: _____

PRESENTED: 3-19-2025

ADOPTED: _____

Proposal 24000539

BY THE CITY ADMINISTRATOR:

RESOLUTION TO WILLIAM E WALTER FOR HVAC SERVICES

On June 24, 2024, the Proper City Officials were authorized to enter into a contract (resolution 240254) with William E. Walter, Inc., 1917 Howard Ave., Flint, Michigan for HVAC services in the yearly amount of \$190,587.00 and a three-year aggregate amount not to exceed \$571,761.00, and

The Maintenance Division is requesting additional funding in the amount of \$75,000.00. Funding will come from the following accounts:

Account Number	Account Name	Amount
101-230.200-930.000	Repairs & Maintenance	\$ 75,000.00
	FY25 GRAND TOTAL	\$75,000.00

IT IS RESOLVED, that the Proper City Officials are hereby authorized to enter into change order #1 to the contract with William E. Walter, Inc. for additional HVAC services, in the amount of \$75,000.00 and a revised aggregate amount of \$646,761.00.

FOR THE CITY OF FLINT:

Clyde D. Edwards / A0402
Clyde D. Edwards / A0402 (Mar 3, 2025 12:06 EST)
Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

APPROVED AS TO FORM:

JoAnne Gurley
JoAnne Gurley (Mar 1, 2025 19:25 EST)
JoAnne Gurley
City Attorney

APPROVED AS TO FINANCE:

Phillip Moore
Phillip Moore (Feb 27, 2025 08:07 EST)
Phillip Moore
Chief Finance Officer

APPROVED AS TO PURCHASING:

Lauren Rowley
Lauren Rowley, Purchasing Manager



CITY OF FLINT

** STAFF REVIEW FORM **

October 9, 2024

TODAY'S DATE: February 26, 2025

BID/PROPOSAL# 24000539

AGENDA ITEM TITLE: Additional HVAC services

PREPARED BY: Lee Osborne, Operations Maintenance Operations Manager

VENDOR NAME: William E. Walter

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

William E. Walter is the HVAC contractor for the City of Flint through the competitive bid process. This is the first year of a three-year contract. The Maintenance Division budgets \$100,000 every year to service the City Hall complex, 12th St. and the Fire Stations. This fiscal year, there have been more heating issues, due to aging boilers and other unexpected issues. In January, there was a water main break at City Hall that cost over \$30,000 to fix.

Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/ PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES

Fiscal Year	Account	FY GL Allocation	FY PO Amount	FY Expensed	Resolution
FY25	444-230.200-956.000		\$120,980	\$115,980	Emergency
FY25	101-230.200-930.000		\$100,000	\$92,069	240254
FY24	101-230.200-930.000		\$125,266	\$122,957	210417
FY23	296-752.161-801.000		\$46,653	\$46,653	
FY22	101-230.200-930.000		\$109,236	\$108,766	210417

The City of Flint has used William E. Walter for decades, through the competitive bid process.

Section III.

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:



CITY OF FLINT

**** STAFF REVIEW FORM ****

October 9, 2024

William E. Walter is responsible for the heating and cooling at city buildings that are used by employees and residents alike.

Section IV: FINANCIAL IMPLICATIONS:

IF ARPA related Expenditure:

Has this request been reviewed by E&Y Firm: YES NO IF NO, PLEASE EXPLAIN:

[Empty box for explanation]

BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
Maint	Repairs & Maintenance	101-230.200-930.000		\$75,000.00
FY25 GRAND TOTAL				\$ 75,000.00

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR 1 \$

BUDGET YEAR 2

BUDGET YEAR 3

OTHER IMPLICATIONS (i.e., collective bargaining):

PRE-ENCUMBERED? YES NO REQUISITION NO: 250009790



CITY OF FLINT

**** STAFF REVIEW FORM ****

October 9, 2024

ACCOUNTING APPROVAL: Kathryn Neumann Date: _____
Kathryn Neumann (Feb 26, 2025 15:28 EST)

WILL YOUR DEPARTMENT NEED A CONTRACT? YES NO

Section V: RESOLUTION DEFENSE TEAM:

(Places of the names of those who can defend this resolution at City Council)

	<u>NAME</u>	<u>PHONE NUMBER</u>
1	Lee Osborne	810 691-6786
2	Phillip Moore	
3	Kathryn Neumann	

STAFF RECOMMENDATION: (PLEASE SELECT): APPROVED NOT APPROVED

DEPARTMENT HEAD SIGNATURE: lee osborne
lee osborne (Feb 26, 2025 16:28 EST)
(Lee Osborne, Facilities Maintenance Operations Manager)

ADMINISTRATION APPROVAL: Clyde D. Edwards / A0402
Clyde D. Edwards / A0402 (Mar 3, 2025 12:06 EST)

240254



RESOLUTION NO.: _____

PRESENTED: 6-18-2024

ADOPTED: JUN 24 2024

Proposal 24000539

BY THE CITY ADMINISTRATOR:

RESOLUTION TO WILLIAM E WALTER FOR HVAC SERVICES

The Division of Purchases and Supplies solicited proposals for three-year pricing for HVAC services as requested by the Maintenance Division, and

William E. Walter, Inc., 1917 Howard Ave., Flint, Michigan was the lowest bidder from four bids received. Funding will come from the following accounts:

Account Number	Account Name	Amount
101-230.200-930.000	Repairs & Maintenance	\$ 100,000.00
591-545.201-752.000	Supplies	\$9,000.00
591-545.201-930.000	Repairs & Maintenance	\$37,587.00
591-545.201-801.000	Professional Services	\$4,000.00
590-540.100-801.000	Professional Services	\$20,000.00
591-540.100-801.000	Professional Services	\$20,000.00
	FY25 GRAND TOTAL	\$190,587.00

IT IS RESOLVED, that the Proper City Officials are hereby authorized to enter into a contract with William E. Walter, Inc. for HVAC services, in the yearly amount of \$190,587.00 and a three year aggregate amount not to exceed \$571,761.00. (\$190,587.00 FY25, \$190,587.00 pending adoption of the FY26 budget, \$190,587.00 pending adoption of the FY27 budget)

FOR THE CITY OF FLINT:

CLYDE D EDWARDS / AD227

Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

[Signature]

APPROVED AS TO FORM:

[Signature]

William Kim
City Attorney

APPROVED AS TO FINANCE:

[Signature]

Phillip Moore
Chief Finance Officer

APPROVED AS TO PURCHASING:

[Signature]

Lauren Rowley, Purchasing Manager

FY25 - KRN



250089-T

RESOLUTION NO.: _____

PRESENTED: 3-19-2025

ADOPTED: _____

BY THE CITY ADMINISTRATOR:

RESOLUTION TO TRUCK & TRAILER SPECIALTIES, INC. FOR THE PURCHASE OF FOUR (4) 1 TON DUMP TRUCK BEDS

The City of Flint Water Department, Utilities Division, requests a purchase order be issued to Truck & Trailer Specialties, Inc. for the purchase of four (4) 1-ton dump truck beds. These beds will replace the worn out beds on these vehicles which are otherwise in very good condition with low mileage.

This is a qualified purchase under the State of Michigan DTMB Contract #240000000167. There is adequate funding for said purchases from the listed accounts:

591-540.202-863.000	Vehicle & Equipment Charges	\$96,744.00
---------------------	-----------------------------	-------------

IT IS RESOLVED, that The Division of Purchases and Supplies, upon City Council’s approval, is hereby authorized to issue a Purchase Order to Truck & Trailer Specialties, Inc. for the purchase of four (4) 1-ton dump truck beds in an amount not to exceed \$96,744.00 for FY25 (07/01/24-06/30/2025).

FOR THE CITY OF FLINT:

APPROVED BY CITY COUNCIL:

Clyde Edwards

Clyde D. Edwards (Mar 7, 2025 10:50 EST)

Clyde Edwards, City Administrator

APPROVED AS TO FORM:

APPROVED AS TO FINANCE:

JoAnne Gurley

JoAnne Gurley (Mar 7, 2025 14:57 EST)

JoAnne Gurley, City Attorney

Phillip Moore

Phillip Moore (Mar 7, 2025 08:26 EST)

Phillip Moore, Chief Financial Officer

APPROVED AS TO PURCHASING:

Lauren Rowley

Lauren Rowley, Purchasing Manager



CITY OF FLINT

**** STAFF REVIEW FORM ****

October 9, 2024

TODAY'S DATE: March 1, 2025

BID/PROPOSAL#

AGENDA ITEM TITLE: 1 Ton Dump Body Replacements

PREPARED BY: Cheri Priest for Entrice Mitchell, Sewer Systems Supervisor

VENDOR NAME: Truck & Trailer Specialties, Inc.

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

The Water Department requests a purchase order be issued to Truck & Trailer Specialties, Inc. for the replacement of 4 1 tone dump truck dump bodies. The vehicles that we are requesting dump body replacements for are E14-7053, E14-7054, E14-7055 and E14-7056. These vehicles are all 2015 GMC 1 ton dumps trucks (EZ dumps). All of the trucks are in good shape with low mileage, anywhere from 25,000 to 40,000. This option makes the most fiscal sense as we do not have the funding to replace all 4 of these vehicles at this time due to other more pressing equipment needs. The dump bodies are used almost daily and are in bad shape. Replacing the dump bodies will allow the water department to utilize these vehicles for many more years.

The dump bodies will be purchased under the State of Michigan DTMB Contract #240000000167. See attached vehicle specifications.

Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/ PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES

Fiscal Year	Account	FY GL Allocation	FY PO Amount	FY Expensed	Resolution
2023	591-540.202-977.000	10,000.00	22,140.00	22,140.00	N/A
2023	590-540.208-977.000	16,000.00			
2023	591-540.202-863.000	300,000.00	142,000.00	142,000.00	230132



CITY OF FLINT

**** STAFF REVIEW FORM ****

October 9, 2024

[Empty rectangular box]

Section III.

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

Retrofitting these vehicles will allow the water department to have like new vehicles and will save the City a considerable amount of money. This vehicle purchase allows the sewer department to more effectively transport their large equipment around to various job sites throughout the City. The cost to maintain this vehicle no longer makes fiscal sense due to the condition and age of the vehicle.

Section IV: FINANCIAL IMPLICATIONS:

IF ARPA related Expenditure:

Has this request been reviewed by E&Y Firm: YES NO IF NO, PLEASE EXPLAIN:

[Empty rectangular box for explanation]

BUDGETED EXPENDITURE? YES X NO IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
2493	591-540.202-863.000	Vehicle & Equipment Charges	N/A	\$96,744.00
		FY25 GRAND TOTAL		\$96,744.00



CITY OF FLINT

**** STAFF REVIEW FORM ****

October 9, 2024

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR 1 \$

BUDGET YEAR 2

BUDGET YEAR 3

OTHER IMPLICATIONS (i.e., collective bargaining):

PRE-ENCUMBERED? YES NO REQUISITION NO: 24-0007414

ACCOUNTING APPROVAL: Cheri Priest Date: 03/01/2025
(Mar 1, 2025 13:14 EST)

WILL YOUR DEPARTMENT NEED A CONTRACT? YES NO

Section V: RESOLUTION DEFENSE TEAM:

(Place the names of those who can defend this resolution at City Council)

	NAME	PHONE NUMBER
1	Entrice Mitchell	810-691-4345
2	Kenneth Miller	810-265-6687
3	Marquita Blair	810-423-5650

STAFF RECOMMENDATION: (PLEASE SELECT): APPROVED NOT APPROVED

DEPARTMENT HEAD SIGNATURE: Entrice Mitchell
Entrice Mitchell, Sewer Systems Supervisor

ADMINISTRATION APPROVAL: Clyde D. Edwards
(for \$20,000 or above spending authorizations) Clyde Edwards, City Administrator
(Mar 3, 2025 10:22 EST)

TRUCK & TRAILER Specialties, Inc.

900 Grand Oaks Drive | Howell, MI 48843 | www.ttspec.com | ph: (517) 552-3855 | fx: (517) 552-3666

December 24, 2024

City of Flint
702 West 12th Street, Flint, MI 48502
Attn: Marquita Blair, ph: (810) 423-5650 & Paul Simpson, ph: (810) 397-7247
HQ0004743

MiDEAL

State Contract No: 240000000167

Equipment Quotation utilizing the state contract awarded to Truck & Trailer Specialties, Inc.

Chassis information:

2015 GMC3500, 60" CA, Reg Cab, 4x4, Diesel, equipped with Monroe 9' 2-3yd dump body with electric over-hydraulic subframe underbody hoist, body-up light & one (1) chassis switch

Four (4) trucks: E14-7052, E14-7053, E14-7054 & E14-7055

Remove and dispose of existing Dump Body, Hoist, Tarp Assembly, Lighting & Running Boards

Sandblast from the cab back including frame rails and rear hitch

Install Crysteel 9' E-Tipper Dump Body including the following:

108" long, 87" inside width, 96" outside width

Front: 10-gauge A1011 steel, 40" high

Sides: 10-gauge A1011 steel, rigid sides 16" high

Tailgate: 10-gauge A1011 steel, 3-panel, 22" high with quick-drop release handle

Capacity: 3-4 cubic yards

Floor: 3/16" AR450 floor

Understructure: 7-gauge A1011 7" Western-style crossmemberless understructure

Boxed top rail

Square rear corner posts with integral tarp hooks and select-style chain slots

Single 6" oval cut-out for S/T/T lights as low as possible in each rear pillar

¼ straight integral cabshield, A1011 steel with punched window in bulkhead

Install hardwood sideboards

Install two (2) shovel holders on bulkhead curbside

Install Tailgate Saver bumpers to protect tailgate when dumping with tailgate in lowered position

Install Crysteel Lo-Boy full-subframe scissor hoist with body prop including the following:

Model LBS-516 with double-acting hydraulics, 50-degree dump angle

Capacity: 9.8 tons

12-volt operated hydraulic pump with push-button control in cab

Install New Manual Tarp System including the following:

Hand-crank style, mounted at the cabshield with mesh tarp material and rear tarp hooks

Install Custom Lighting & Electrical including the following:

Utilize existing chassis upfitter switch, add one more for warning lights

One (1) SoundOff LED Pinnacle (mo. EPL7PDPC) amber/green mini lightbar on cabshield bracket

Four (4) SoundOff LED mPower (mo. EMPS20V38-P) amber/green flashers flush-mounted:

Two (2) in chassis grille (on separate switch)

Two (2) at top of rear pillar, one each side

Two (2) SoundOff 6" oval LED S/T/T in bottom cut-out of rear pillar, one each side

New body-up light, in-cab with installed new proximity switch

LED body clearance lights and reflectors

TRUCK & TRAILER *Specialties, Inc.*

900 Grand Oaks Drive | Howell, MI 48843 | www.ttspec.com | ph: (517) 552-3855 | fx: (517) 552-3666

No 3-light cluster in rear sill
Betts junction box at rear of dump
New backup alarm
Install Luerne Grip-Step running boards (mos. 415054 & 401741)
Install Mudflaps after drive tires
Paint Dump underbody painted Black only
Refinish frame rails, rear hitch plate, painted Black
Dump body painted Red to match cab

Above installed equipment & painted pricing: \$24,186.00 ea.

Minimum full 1-year warranty on parts and labor on all equipment.

Crysteel Dump & Hoist offers a 5-year factory warranty, 100% of defective material and/or workmanship for first the 3 years, followed by 50% for years 4 & 5.

Payment Terms: Net 30. Pricing effective for 30 days.

FOB: City of Flint

Delivery: 4-5 months ARO

Thank you for the opportunity to quote.

Respectfully submitted by,
Jon Luea/Brian Bouwman

250090-T



RESOLUTION NO.: _____

PRESENTED: 3-19-2025

ADOPTED: _____

Proposal 24000538

BY THE CITY ADMINISTRATOR:

RESOLUTION TO WEINSTEIN ELECTRIC CO. FOR ADDITIONAL ELECTRICAL SERVICES – CHANGE ORDER #1

On June 24, 2024, the Proper City Officials were authorized to enter into a contract (resolution 240254) with Weinstein Electric, 705 Kelso St., Flint, Michigan for electrical services in the yearly amount of \$88,000.00 and a three-year aggregate amount not to exceed \$264,000.00, and

On June 12, 2023, Flint City Council adopted Resolution 230181, allocating \$250,000.00 of American Rescue Plan Act (ARPA) funding towards PAL (Police Activities League) Program. The electrical services will be used to retrofit and upgrade electrical systems at the Haskell Community Center to benefit PAL related programs, and

The Maintenance Division is requesting additional electrical services in the amount of \$184,248.00. Funding will come from the following accounts:

Account Number	Account Name	Amount
101-230.200-801.000	Repairs & Maintenance	\$ 110,760.00
636-228.000-801.000	Repairs & Maintenance	\$ 34,896.00
287-305.701-801.800	PAL Pilot Project/FUSDT-CSLFRF	\$ 38,592.00
	FY25 GRAND TOTAL	\$ 184,248.00

IT IS RESOLVED, upon City Council’s approval, that the Proper City Officials are hereby authorized to enter into change order #1 to the contract with Weinstein Electric Co. for additional electrical services, in the amount of \$184,248.00 and a revised aggregate amount of \$448,248.00. Based on review and validation of the appropriate fund use by the City’s compliance firm, implementation of the ARPA funds will be consistent and compliant with US Department of Treasury’s requirements and previously approved authorizations.

FOR THE CITY OF FLINT:

Clyde D. Edwards / A0420
Clyde D. Edwards / A0420 (Mar 5, 2025 16:56 EST)
Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

APPROVED AS TO FORM:

JoAnne Gurley
JoAnne Gurley (Mar 3, 2025 16:30 EST)
JoAnne Gurley
City Attorney

APPROVED AS TO FINANCE:

Phillip Moore
Phillip Moore (Mar 3, 2025 07:45 EST)
Phillip Moore
Chief Finance Officer

APPROVED AS TO PURCHASING:

Lauren Rowley
Lauren Rowley, Purchasing Manager



CITY OF FLINT

**** STAFF REVIEW FORM ****

October 9 , 2024

TODAY'S DATE: February 28, 2025

BID/PROPOSAL# 24000538

AGENDA ITEM TITLE:

PREPARED BY: Kathryn Neumann for Lee Osborne, Operations Maintenance Operations Manager

VENDOR NAME: Weinstein Electric

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

Last year the Purchasing Department received proposals for various electrical services for a three year period and Weinstein Electric was the lowest responsive bidder. There are several projects that this change order will cover, including: Brivo access to the McKinley Center, a camera system at 12th St., Fire Station #8 interior lighting retrofit (which will bring a rebate to the City from Consumers Energy for energy efficiency), Haskell Community Center interior and exterior lighting retrofit and Brivo access to the garage doors at City Hall. This change order will also update lighting and data cabling in the IT Department.

Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/ PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES

Fiscal Year	Account	FY GL Allocation	FY PO Amount	FY Expensed	Resolution
FY25	101-230.200-930.000	\$182,500	\$75,000	\$61,158	240255
FY24	101-230.200-930.000	\$221,800	\$202,511	\$202,381	240009
FY23	636-228.000-976.000		\$115,382	\$115,382	220469
FY22	101-230.200-930.000		\$40,000	\$37,110	210356

The City has used Weinstein Electric for many years.



CITY OF FLINT

**** STAFF REVIEW FORM ****

October 9, 2024

Section III.

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

City employees benefit by working in safe buildings with updated electrical and lighting.

Section IV: FINANCIAL IMPLICATIONS:

IF ARPA related Expenditure:

Has this request been reviewed by E&Y Firm: YES NO IF NO, PLEASE EXPLAIN:

BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
IT	Repairs & Maintenance	636-228.000-801.000		\$34,896.00
Maint.	Repairs & Maintenance	101-230.200-801.000		\$110,760.00
Police	Pal Pilot Project	287-305.701-801.800	FUSDT- CSLFRF	\$38,592.00
FY25 GRAND TOTAL				\$ 184,248.00

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR 1 \$

BUDGET YEAR 2

BUDGET YEAR 3



CITY OF FLINT

**** STAFF REVIEW FORM ****

October 9, 2024

OTHER IMPLICATIONS (i.e., collective bargaining):

PRE-ENCUMBERED? YES NO REQUISITION NO: 250009789 , 250009827, 250009834

ACCOUNTING APPROVAL: Kathryn Neumann (Feb 28, 2025 13:10 EST) Date: _____

WILL YOUR DEPARTMENT NEED A CONTRACT? YES NO

Section V: RESOLUTION DEFENSE TEAM:

(Places of the names of those who can defend this resolution at City Council)

	<u>NAME</u>	<u>PHONE NUMBER</u>
1	Lee Osborne	810 691-6786
2	Phillip Moore	
3		

STAFF RECOMMENDATION: (PLEASE SELECT): **APPROVED** **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE: lee osborne
lee osborne (Feb 28, 2025 15:55 EST)
(Lee Osborne, Facilities Maintenance Operations Manager)

ADMINISTRATION APPROVAL: Clyde D. Edwards / A0420
Clyde D. Edwards / A0420 (Mar 5, 2025 16:56 EST)

240255



RESOLUTION NO.: _____
PRESENTED: 6-18-2024
ADOPTED: JUN 24 2024

Proposal 24000538

BY THE CITY ADMINISTRATOR:

RESOLUTION TO WEINSTEIN ELECTRIC FOR ELECTRICAL SERVICES

The Division of Purchases and Supplies solicited proposals for three-year pricing for electrical services as requested by the Maintenance Division, and

Weinstein Electric, 705 Kelso St., Flint, Michigan was the lowest responsive bidder from five bids received. Funding will come from the following accounts:

Account Number	Account Name	Amount
101-230.200-930.000	Repairs & Maintenance	\$ 75,000.00
590-550.100-801.000	Professional Services	\$10,000.00
591-550.202-801.000	Professional Services	\$3,000.00
	FY25 GRAND TOTAL	\$88,000.00

IT IS RESOLVED, that the Proper City Officials are hereby authorized to enter into a contract with Weinstein Electric, for electrical services, in the yearly amount of \$88,000 00 and a three year aggregate amount not to exceed \$264,000.00. (\$88,000.00 FY25, \$88,000.00 pending adoption of the FY26 budget, \$88,000.00 pending adoption of the FY27 budget)

FOR THE CITY OF FLINT:

CLYDE D EDWARDS / A0228
Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

APPROVED AS TO FORM:

William Kim
William Kim
City Attorney

APPROVED AS TO FINANCE:

Phillip Moore
Phillip Moore
Chief Finance Officer

APPROVED AS TO PURCHASING:

Lauren Rowley
Lauren Rowley, Purchasing Manager

FY25 - KRN



RESOLUTION NO.: 250181
 PRESENTED: JUN 12 2023
 ADOPTED: JUN 12 2023

BY THE CITY ADMINISTRATOR:

RESOLUTION AUTHORIZING THE FLINT POLICE DEPARTMENT TO TO UTILIZE THE ARPA ALLOCATION TO FUND PAL PROGRAMS FOCUSED ON YOUTH ENRICHMENT.

WHEREAS, The City of Flint Police Department has the PAL Program (Police Activities League) has a goal of trying to reach as many children as possible between the ages of six (6) and 17 to have a positive impact on them and offer an alternative to the street life that they often turn to when not embracing "hope" in their lives. Nationwide, the PAL acronym stands for "Police Activities League"

WHEREAS The ARPA allocation will be utilized to establish programs and partner with other organizations focused on Youth Enrichment.

WHEREAS, according to adopted Resolution #220464.1, the ARPA allocation plan allocates \$250,000.00 for the PAL Program.

Funding is to come from the following account(s)

Account Number	Account Name/ Grant Code	Amount
287-305.701-801.800	PAL/ FUSDT-CSLFRF	\$250,000.00
	FY2023 TOTAL	\$250,000.00

IT IS RESOLVED that the Proper City Officials are hereby authorized to do all things necessary to utilize ARPA to fund PAL programs in the amount not to exceed \$250,000, for a 2-year period June 1, 2023-June 1 2025. Or until funds are exhausted

APPROVED AS TO FORM:

William Kim
William Kim May 23, 2023 16:25 EDT
 William Kim, City Attorney

APPROVED AS TO FINANCE:

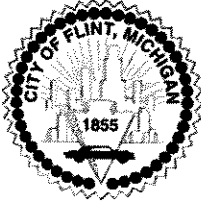
Jane Mager
Jane Mager May 23, 2023 16:00 EDT
 Jane Mager, Acting Chief Financial Officer

FOR THE CITY OF FLINT:

Clyde D. Edwards
Clyde D. Edwards May 23, 2023 17:42 EDT
 Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

[Signature]



250091-T

RESOLUTION NO.: _____

PRESENTED: 3-19-2025

ADOPTED: _____

BY THE CITY ADMINISTRATOR:

**RESOLUTION TO DETROIT SALT FOR CHANGE ORDER #1
FOR ADDITIONAL BULK SALT**

On August 12, 2024, the Division of Purchases & Supplies was authorized to issue a purchase order (per resolution 240336) to Detroit Salt Co., 12841 Sanders St., Detroit, MI for bulk salt in the amount not to exceed \$300,000.00, and

The Street Maintenance Division is requesting additional bulk salt in the amount of \$200,000.00. Funding will come from the following accounts:

Account Number	Account Name	Amount
202-449.203-752.000	Professional Services	\$150,000.00
203-449.203-752.000	Professional Services	\$50,000.00
	FY25 GRAND TOTAL	\$200,000.00

IT IS RESOLVED, that the Division of Purchases & Supplies, upon City Council's approval, is hereby authorized to issue change order #1 to the purchase order with Detroit Salt, Inc. for additional bulk salt, in the amount not to exceed \$200,000.00 and a revised aggregate amount of \$500,000.00.

FOR THE CITY OF FLINT:

Clyde D. Edwards / A0419
Clyde D. Edwards / A0419 (Mar 5, 2025 12:56 EST)
Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

APPROVED AS TO FORM:

JoAnne Gurley
JoAnne Gurley (Mar 5, 2025 12:48 EST)
JoAnne Gurley
City Attorney

APPROVED AS TO FINANCE:

Phillip Moore
Phillip Moore (Mar 3, 2025 07:42 EST)
Phillip Moore
Chief Finance Officer

APPROVED AS TO PURCHASING:

Lauren Rowley
Lauren Rowley, Purchasing Manager



CITY OF FLINT

** STAFF REVIEW FORM **

October 9, 2024

TODAY'S DATE: February 28, 2025

BID/PROPOSAL#

AGENDA ITEM TITLE: Bulk Salt

PREPARED BY: Kathryn Neumann for Rodney McGaha, Director of Transportation

VENDOR NAME: Detroit Salt Company, LLC

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

The City purchases bulk salt through a cooperative bid with the Genesee County Road Commission. This winter, the Street Maintenance division used more salt and the purchase order was less money than in previous years. The salt barn is low and needs to be refilled. It is hard to judge every year as to how much salt will be needed during the winter.

Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/ PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES

Fiscal Year	Account	FY GL Allocation	FY PO Amount	FY Expensed	Resolution
FY25	202&203-449.203-752.000		\$300,000	\$291,881	240336
FY24	202&203-449.203-752.000		\$375,000	\$166,362	230363
FY23	202&203-449.203-752.000		\$375,000	\$351,118	220366
FY22	202&203-449.203-752.000		\$375,000	\$355,355.97	210541

Detroit Salt has been the City's vendor for several years.



CITY OF FLINT

** STAFF REVIEW FORM **

October 9, 2024

Section III.

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

The Genesee County Road Commission obtains bulk pricing for all local municipalities that are located in Genesee County. Rock salt is used to clear local roads of ice and snow.

Section IV: FINANCIAL IMPLICATIONS:

IF ARPA related Expenditure:

Has this request been reviewed by E&Y Firm: YES NO IF NO, PLEASE EXPLAIN:

BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
St. Maint.	Supplies	202-449.203-752.000		\$150,000.00
St. Maint.	Supplies	203-449.203-752.000		\$50,000.00
FY25 GRAND TOTAL				\$200,000.00

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: *(This will depend on the term of the bid proposal)*

BUDGET YEAR 1 \$

BUDGET YEAR 2

BUDGET YEAR 3



CITY OF FLINT

**** STAFF REVIEW FORM ****

October 9, 2024

OTHER IMPLICATIONS (i.e., collective bargaining):

PRE-ENCUMBERED? YES NO REQUISITION NO: 250009832

ACCOUNTING APPROVAL: Jo Janiski (Feb 28, 2025 14:15 EST) Date: _____

WILL YOUR DEPARTMENT NEED A CONTRACT? YES NO

Section V: RESOLUTION DEFENSE TEAM:

(Places of the names of those who can defend this resolution at City Council)

	<u>NAME</u>	<u>PHONE NUMBER</u>
1	Rodney McGaha	810 691-3106
2	Jo Janiski	
3		

STAFF RECOMMENDATION: (PLEASE SELECT): **APPROVED** **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE: Rodney McGaha
Rodney McGaha (Feb 28, 2025 13:48 EST)
(Rodney McGaha, Director of Transportation)

ADMINISTRATION APPROVAL: Clyde D. Edwards / A0419
Clyde D. Edwards / A0419 (Mar 5, 2025 12:56 EST)



240336

RESOLUTION NO.: _____

PRESENTED: 8-7-2024

ADOPTED: 8-12-2024

BY THE CITY ADMINISTRATOR:

RESOLUTION TO DETROIT SALT COMPANY FOR BULK SALT

WHEREAS, The City of Flint, DPW Department, has received notification from Genesee County Road Commission, that the bulk salt cooperative agreement with Detroit Salt Co., 12841 Sanders St., Detroit MI has been negotiated (\$67.33 per ton) for the City of Flint to procure bulk salt for winter maintenance.

WHEREAS, The City of Flint, Department of Public Works, is requesting \$300,000.00 for its annual purchase of bulk salt for winter road maintenance.

Funding for said services are available in the following account for FY25 (07/01/24- 06/30/2025):

Account Number	Account Name	Amount
202-449.203-752.000	SALT-MAJORS	\$ 180,000.00
203-449.203-752.000	SALT-LOCALS	\$120,000.00
	FY25 GRAND TOTAL	\$300,000.00

IT IS RESOLVED, That the Division of Purchases & Supplies is hereby authorized to issue a purchase order to Detroit Salt Company for bulk salt, in an amount not-to-exceed \$300,000.00.

FOR THE CITY OF FLINT:

CLYDE D EDWARDS / A0265
CLYDE D EDWARDS / A0265 (Jul 24, 2024 12:36 EDT)
Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

APPROVED AS TO FINANCE:

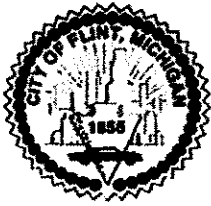
Phillip Moore
Phillip Moore (Jul 24, 2024 08:19 EDT)
Phillip Moore
Chief Finance Officer

APPROVED AS TO FORM:

William Kim
William Kim (Jul 24, 2024 09:21 EDT)
William Kim
City Attorney

APPROVED AS TO PURCHASING:

Lauren Rowley
Lauren Rowley, Purchasing Manager



CITY OF FLINT STAFF REVIEW FORM

Revised July 2, 2024

TODAY'S DATE: July 22, 2024

BID/PROPOSAL#

AGENDA ITEM TITLE: Road Salt

PREPARED BY: Kathryn Neumann for Rodney McGaha

VENDOR NAME: Detroit Salt

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

The purchase of road salt for the FY25 winter season is necessary in the winter months to maintain a safe and hazard free driving surface. The City purchases salt through a cooperative bid with the Genesee County Road Commission. The low bidder from last year agreed to 3% increases each year for the next three years.

Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/ PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES

The Street Maintenance division has a purchase order for road salt every year. Detroit Salt has been the City's vendor for more than a decade. Account numbers 202-449.203-752.000 and 203-449.203-752.000 are used.

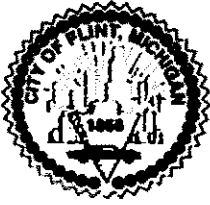
Section III. POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

The Genesee County Road Commission obtains bulk pricing for all local municipalities the are located in Genesee County. Rock salt is used to clear local roads of ice and snow.

Section IV: FINANCIAL IMPLICATIONS:

There is money allocated every year for rock salt.

BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN:



CITY OF FLINT STAFF REVIEW FORM

Revised July 2, 2024

Dept.	Name of Account	Account Number	Grant Code	Amount
Streets	Supplies	202-449.203-752.000		\$180,000.00
Streets	Supplies	203-449.203-752.000		\$120,000.00
		FY25 GRAND TOTAL		\$300,000.00

PRE-ENCUMBERED? YES NO REQUISITION NO: 250008946

ACCOUNTING APPROVAL: Kathryn Neumann
Kathryn Neumann (Jul 23, 2024 14:19 EDT) Date: _____

WILL YOUR DEPARTMENT NEED A CONTRACT? YES NO

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: *(This will depend on the term of the bid proposal)*

BUDGET YEAR 1 \$300,000.00

BUDGET YEAR 2

BUDGET YEAR 3

OTHER IMPLICATIONS *(i.e., collective bargaining)*:

STAFF RECOMMENDATION: *(PLEASE SELECT)*: APPROVED NOT APPROVED

DEPARTMENT HEAD SIGNATURE: Rodney McGaha
Rodney McGaha (Jul 22, 2024 14:36 EDT)
(Rodney McGaha, Director of Transportation)



250092-T

RESOLUTION NO.: _____

PRESENTED: 3-19-2025

ADOPTED: _____

PROPOSAL #23000507

BY THE CITY ADMINISTRATOR:

**RESOLUTION TO TRIO PAINT FOR GENERAL CONTRACTOR SERVICES –
CHANGE ORDER #5**

On February 19, 2024, the appropriate City Officials, upon City Council’s approval, were authorized to enter into a contract change order per resolution #240039 and issue additional purchase orders to Trio Paint for additional contractor services, in an amount not to exceed \$286,302.43 for FY24 for an overall contract total not to exceed \$1,065,140.43, and

There are multiple projects that can be finished this fiscal year, including updates/renovations in multiple areas throughout the City Hall complex in an amount not to exceed \$202,112.00. Funding for said services will come from the following accounts:

Account Number	Account Name	Amount
101-301.000-976.000	Building Improvements	\$37,779.00
444-230.200-976.000	Building Improvements	\$164,333.00
	FY24 GRAND TOTAL	\$202,112.00

IT IS RESOLVED, that the proper City Officials, upon City Council approval, are hereby authorized to enter into change order #5 to the contract with Trio Paint for renovations/updates in multiple areas of the City Hall complex, in an amount not to exceed \$202,112.00 and a revised three year aggregate total of \$1,267,252.43.

FOR THE CITY OF FLINT:

Clyde D. Edwards / A0403
Clyde D. Edwards / A0403 (Feb 27, 2025 18:55 EST)
Clyde Edwards, City Administrator

FOR THE CITY COUNCIL:

APPROVED AS TO FINANCE:

Phillip Moore
Phillip Moore (Feb 27, 2025 08:09 EST)
Phillip Moore
Chief Finance Officer

APPROVED AS TO FORM:

JoAnne Gurley
JoAnne Gurley (Feb 27, 2025 18:45 EST)
JoAnne Gurley
Chief Legal Officer

APPROVED AS TO PURCHASING:

Lauren Rowley
Lauren Rowley, Purchasing Manager



CITY OF FLINT

** STAFF REVIEW FORM **

October 9, 2024

TODAY'S DATE: February 26, 2025

BID/PROPOSAL# 23000507

AGENDA ITEM TITLE: General contractor services

PREPARED BY: Lee Osborne, Operations Maintenance Operations Manager

VENDOR NAME: Trio Paint

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

Bids were received for general contractor services in FY23 for a three year period. Trio Paint was the low bidder and has done renovations in several areas throughout the City of Flint, including the Council Chamber renovations. There are several projects that can still be completed before June 30, 2025, including: phase II of the City Hall cafeteria, new countertops in the City Hall lobby, north building basement floors and walls, renovations to the Finance Department, Police Department women's locker room updates, new carpet in the SAKI offices and a handrail along the new sidewalks near the HR entrance.

Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/ PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES

Fiscal Year	Account	FY GL Allocation	FY PO Amount	FY Expensed	Resolution
FY25	444-230.200-976.000	\$1,100,000	\$100,000	\$86,715	220400
FY24	444-230.200-976.000	\$1,900,000	\$108,190	\$108,190	240039
FY23	444-230.200-976.000		\$200,000	\$200,000	230051
FY23	296-782.121-801.000		\$125,000	\$125,000	230051
FY22	444-230.200-976.000		\$49,490	\$49,490	



CITY OF FLINT

** STAFF REVIEW FORM **

October 9, 2024

Section III.

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

Many of these projects have been needed for several years but were not budgeted. Some examples are the north building basement has flooded several times and the wallpaper needs to be pulled down, the walls need to be mold resistant and the floor tiles replaced. The women’s locker room in the Police Department has needed renovations for a very long time. The Finance Department has peeling wallpaper from 30 years ago, as well as carpet that is a trip hazard.

Section IV: FINANCIAL IMPLICATIONS:

IF ARPA related Expenditure:

Has this request been reviewed by E&Y Firm: YES NO IF NO, PLEASE EXPLAIN:

BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
Maint.	Building Additions & Improv.	444-230.200-976.000		\$ 164,333.00
Maint.	Building Additions & Improv.	101-301.000-976.000		\$ 37,779.00
FY25 GRAND TOTAL				\$202,112.00

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR 1 \$

BUDGET YEAR 2



CITY OF FLINT

**** STAFF REVIEW FORM ****

October 9, 2024

BUDGET YEAR 3

OTHER IMPLICATIONS (i.e., collective bargaining):

PRE-ENCUMBERED? YES NO REQUISITION NO:

ACCOUNTING APPROVAL: Kathryn Neumann (Feb 26, 2025 16:32 EST) Date: _____

WILL YOUR DEPARTMENT NEED A CONTRACT? YES NO

Section V: RESOLUTION DEFENSE TEAM:

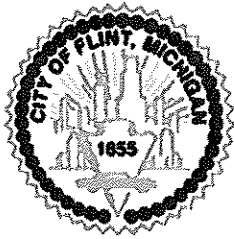
(Places of the names of those who can defend this resolution at City Council)

	<u>NAME</u>	<u>PHONE NUMBER</u>
1	Lee Osborne	810 691-6786
2	Phillip Moore	
3	Kathryn Neumann	

STAFF RECOMMENDATION: (PLEASE SELECT): **APPROVED** **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE: lee osborne
lee osborne (Feb 26, 2025 16:29 EST)
(Lee Osborne, Facilities Maintenance Operations Manager)

ADMINISTRATION APPROVAL: Clyde D. Edwards / A0403
Clyde D. Edwards / A0403 (Feb 27, 2025 18:55 EST)



RESOLUTION NO.: 470034
 PRESENTED: FEB - 7 2024
 ADOPTED: FEB 19 2024

PROPOSAL #:
 BY THE CITY ADMINISTRATOR:

RESOLUTION TO TRIO PAINT FOR GENERAL CONTRACTOR SERVICES- CHANGE ORDER #4

WHEREAS, The City of Flint Division of Purchases & Supplies solicited proposals for General Contractor services for FY23-FY25 on behalf of the Facilities Maintenance Division. Trio Paint was the sole qualified and awarded bidder for this 3-year contract.

WHEREAS, Trio Paint has completed various projects within city-owned facilities. The most recent change order for the contract was Change order #3 for additional Council Chamber improvements approved by City Council on August 28,2023 via the adoption of Resolution #230297.

WHEREAS, Facilities Maintenance is requesting an additional \$108,190.00 for quotes for additional work for the remainder of FY2024. These projects include but are not limited to City Hall lobby rehabilitation, Legal department renovations, asbestos remediation, ceiling tile replacements, painting and other services.

WHEREAS, Flint City Council adopted Resolution #220347 on August 22, 2022 allocating \$150,000.00 of American Rescue Plan Act (ARPA) funding towards each Brennan and Hasselbring Senior Centers. Trio has provided a quote for Brennan Center kitchen upgrades, handrail replacement and bathroom renovations totaling \$73,135.43 of ARPA funding. *(Because this has been previously allocated, no additional ARPA-related allocation is needed.)*

WHEREAS, Hasselbring Senior Center is requesting similar upgrades to be completed by Trio Paint using the quoted amount of \$70,479.90 of CS Mott grant funding and \$34,497.10 of ARPA funding to include bathroom renovations and kitchen upgrades and ballroom floor rehabilitation. *(Because this has been previously allocated, no additional ARPA-related allocation is needed.)* The overall total for Hasselbring Senior Center upgrades is not-to-exceed \$105,435.00.

The funding will come from the following account(s):

Account Number	Account Name/ Grant Code	Amount
444-230.200-976.000	BUILDING ADDITIONS & IMPROVEMENTS	\$108,190.00
*287-752.120-801.000	PROF. SERVICES BRENNAN CC/FUSDT-CSLFRF	\$73,135.43
*296-752.161-801.000	PROF. SERVICES HASSELBRING/PCSM-HSCI22	\$70,479.90
*287-752.160-801.000	PROF. SERVICES HASSELBRING/FUSDT-CSLFRF	\$34,497.10
	FY24 GRAND TOTAL	\$286,302.43

IT IS RESOLVED, That the Appropriate City Officials, upon City Council's approval, are hereby authorized to enter into a contract change order and issue additional Purchase Orders to Trio Paint for additional Contractor Services in an amount not-to-exceed \$286,302.43 for FY24 (07/01/23-06/30/24) for an overall FY23-FY25 contract total not to exceed \$1,065,140.43. Before ARPA funds are distributed, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of the Treasury final rules. Funding for Brennan's portion of this resolution shall come from the American Rescue Plan Act fund (287).



RESOLUTION NO.: _____

PRESENTED: _____

ADOPTED: _____

APPROVED AS TO FORM:

William Kim
William Kim (Jan 26, 2024 15:24 EST)
William Kim, City Attorney

FOR THE CITY OF FLINT:

CLYDE D EDWARDS
CLYDE D EDWARDS (Jan 29, 2024 10:42 EST)
Clyde Edwards, City Administrator

APPROVED AS TO PURCHASING:

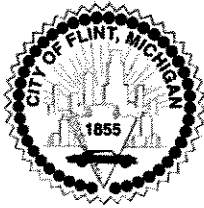
Lauren Rowley
Lauren Rowley, Purchasing Manager

APPROVED AS TO FINANCE:

Phillip Moore
Phillip Moore (Jan 26, 2024 14:22 EST)
Phillip Moore, Chief Financial Officer

APPROVED BY CITY COUNCIL:

[Signature]



250093-T

RESOLUTION NO.: _____

PRESENTED: 3-19-2025

ADOPTED: _____

BY THE CITY ADMINISTRATOR:

**Resolution to Wade Trim Contract for a Traffic Signal Warrant Study
And Signal Optimization Proposal**

The City of Flint, Department of Public Works, Traffic Engineering Division, has solicited a proposal from Wade Trim, Inc., 555 S. Saginaw St., Suite 201, Flint, Michigan for a traffic signal warrant study and signal optimization proposal through the State of Michigan’s MiDeal Contract #00997.

This study will make recommendations based on evaluating one hundred and eighty signalized intersections located in the City of Flint. The process includes conducting a signal warrant analysis at 25 signalized intersections and collecting traffic data for the remaining 160 signalized intersections in order . There is a budgeted expenditure with adequate funding for said study from the listed accounts:

Account Number	Account Name	Amount
202-447.201-801.000	Professional Services	\$ 257,400.00
	FY25 GRAND TOTAL	\$ 257,400.00

IT IS RESOLVED, that the Proper City Officials, upon City Council’s approval, are hereby authorized to enter into a contract with Wade Trim for a traffic signal warrant study, in an amount not to exceed \$257,400.00.

FOR THE CITY OF FLINT:

APPROVED BY CITY COUNCIL:

Clyde D. Edwards / A0401
Clyde D. Edwards / A0401 (Mar 3, 2025 12:01 EST)
Clyde Edwards, City Administrator

APPROVED AS TO FORM:

APPROVED AS TO FINANCE:

JoAnne Gurley
JoAnne Gurley (Feb 27, 2025 18:28 EST)
JoAnne Gurley, City Attorney

Phillip Moore
Phillip Moore (Feb 27, 2025 09:49 EST)
Phillip Moore, Chief Financial Officer

APPROVED AS TO PURCHASING:

Lauren Rowley
Lauren Rowley, Purchasing Manager



CITY OF FLINT

** STAFF REVIEW FORM **

October 9, 2024

TODAY'S DATE: February 26, 2025

BID/PROPOSAL#

AGENDA ITEM TITLE: Traffic Signal Warranty Study and Signal Optimization Proposal

PREPARED BY: Kathryn Neumann for Rodney McGaha, Director of Transportation

VENDOR NAME: Wade Trim

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

Wade Trim proposes to assist the City of Flint with traffic signal engineering services through three main tasks:

1. **Traffic Data Collection:** Analyze 180 intersections, including 25 for signal warrant studies and 160 for peak-hour traffic counts. Pedestrian and Bike data will also be collected.
2. **Signal Warrant Analysis:** Assess 25 intersections per Michigan traffic standards (MMUTCD) to determine signal removal eligibility, evaluate stop control options, and ensure pedestrian safety accommodations. A three-year crash data safety analysis will be included.
3. **Signal Optimization Peak Hour Analysis:** Collect manual turning movement counts at the study intersection approaches listed below on weekdays (Tuesday, Wednesday, or Thursday) during non-holiday week times when school is in session. Morning, off-peak, and afternoon peak hours from 6:00 to 9:00 a.m., 11:00 a.m. to 1:00 p.m., and 2:00 to 6:00 p.m. will be used to collect the vehicle and pedestrian counts.

Please see the attached proposal for more information.

Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/ PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES



CITY OF FLINT

** STAFF REVIEW FORM **

October 9, 2024

Fiscal Year	Account	FY GL Allocation	FY PO Amount	FY Expensed	Resolution
FY24	202-450.202-801.000	\$3,192,000	\$44,700	\$44,677	
FY24	202-450.100-801.000	\$51,000	\$52,000	\$49,875	
FY23	202-450.202-801.000	\$8,470,000	\$1,249,680	\$1,067,756	220427
FY22	202-450.202-801.000		\$118,000	\$117,925	210040

The City of Flint has used Wade Trim for decades for engineering services on various major projects. They are part of MiDeal, contract 00997.

Section III.

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

The proposed traffic signal engineering services by Wade Trim will benefit Flint residents by improving traffic flow, reducing congestion, and enhancing safety for drivers, pedestrians, and cyclists. Optimized signals and potential removals will lower maintenance costs, reduce emissions, and support environmental sustainability. Data-driven insights will enable smarter infrastructure investments, supporting future development and mobility needs.

Section IV: FINANCIAL IMPLICATIONS:

IF ARPA related Expenditure:

Has this request been reviewed by E&Y Firm: YES NO IF NO, PLEASE EXPLAIN:

BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN:



CITY OF FLINT

** STAFF REVIEW FORM **

October 9, 2024

Dept.	Name of Account	Account Number	Grant Code	Amount
TE	Professional Services	202-447.201-801.000		\$257,400.00
FY25 GRAND TOTAL				\$257,400.00

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR 1 \$

BUDGET YEAR 2

BUDGET YEAR 3

OTHER IMPLICATIONS (i.e., collective bargaining):

PRE-ENCUMBERED? YES NO REQUISITION NO: 250009812

ACCOUNTING APPROVAL: Jo Janiski (Feb 26, 2025 15:22 EST) Date: _____

WILL YOUR DEPARTMENT NEED A CONTRACT? YES NO

Section V: RESOLUTION DEFENSE TEAM:

(Places of the names of those who can defend this resolution at City Council)

	NAME	PHONE NUMBER
1	Rodney McGaha	810 691-3106
2	Jo Janiski	810-210-9889
3	Kenneth Manwell	810 577-8211

STAFF RECOMMENDATION: (PLEASE SELECT): APPROVED NOT APPROVED

DEPARTMENT HEAD SIGNATURE: Rodney McGaha
Rodney McGaha (Feb 27, 2025 09:12 EST)
(Rodney McGaha, Director of Transportation)

ADMINISTRATION APPROVAL: Clyde D. Edwards / A0401
Clyde D. Edwards / A0401 (Mar 3, 2025 12:01 EST)



Wade Trim, Inc.
555 S. Saginaw Street, Suite 201 • Flint, MI 48502
810.235.2555 • www.wadetrim.com

February 14, 2025

City of Flint – Department of Public Works
1101 South Saginaw Street
Flint, MI 48502

Attention: Rodney McGaha, Director of Transportation
Jo Janiski, Transportation Accounting Coordinator

Re: Traffic Signal Warrant Study and Signal Optimization Proposal
City of Flint, Genesee County, Michigan

Dear Rodney and Jo:

Wade Trim is pleased to submit the following proposal to assist the City of Flint with traffic signal engineering services. Our understanding and proposed scope of services is detailed below in accordance our discussion with your team for collection of traffic data, conducting signal warrant analyses to determine whether unnecessary traffic signals can be removed, and finally conducting a City-wide traffic signal optimization evaluation for all intersections with traffic signals that will be retained.

PROJECT UNDERSTANDING

The three major task orders are as outlined below:

1. Traffic Data Collection
2. Signal Warrant Analysis
3. City-Wide Traffic Signal Optimization Analysis

SCOPE OF SERVICES

Task 1 – Traffic Data Collection

Based on discussions with City staff, the Transportation Department estimates a total of 180 intersections to be analyzed as part of this project.

- **Warrant Data:** Up to 25 intersections will be analyzed for signal warrants. Sixteen-hour traffic volume counts will be collected at all legs of the intersections to be identified by the City of Flint Transportation Department. As discussed with the City team at the scope meeting in January of 2025, it was estimated that approximately 25 locations were observed by the City to have lower volumes that may be candidates for traffic signal removal based on MMUTCD Signal Warrant findings. Pedestrian counts will also be collected at these locations for use in the pedestrian warrant evaluation. The counts will be taken in early May of 2025 to capture peak traffic and pedestrian movements and will be collected by our data collection subconsultant, Quality Counts.
- **Modeling Data:** The remaining intersections will be analyzed for peak hours to perform a City-wide Signal Optimization Study. For the purposes of this proposal, it is estimated that 20 of the 25 signals analyzed for warrants will be recommended for signal removals. The remaining estimated 160 intersections (180 total signals – 20 signals removed) will require peak hour turning movement counts. Our subconsultant, Quality Counts, will collect manual turning movement counts at the study intersection approaches listed below on weekdays (Tuesday, Wednesday, or Thursday) during non-holiday week times when school is in session. Morning, off-peak, and afternoon peak hours from 6:00 to 9:00 a.m., 11:00 a.m. to 1:00 p.m., and 2:00 to 6:00 p.m. will be used to collect the vehicle and pedestrian counts.

Task 1 covers all necessary traffic data collection for the subsequent signal warrant and signal optimization analysis.

Task 2 – Signal Warrant Analysis

As noted above, signal warrant analyses will be conducted for up to 25 intersections. The Signal Warrant Analysis will be conducted following *Michigan Manual on Uniform Traffic Control Devices* standards primarily utilizing the MDOT Signal Warrant Analysis Spreadsheet. For those intersections that are signalized, the warrants will be reviewed for justification of signal removal.

Upon recommending removal of any signal, a determination needs to be made whether a two-way or four-way stop should be installed at the intersection and will be evaluated for MMUTCD multi-way stop control criteria. In addition to the warrant criteria, engineering judgement is used to determine whether the signal or stop control is an appropriate treatment. Another important consideration in selecting the four-way vs. two-way stop is sight distance at the intersection. With on-street parking on many locations in close proximity, sight distance from the stop bars may be constrained when parked vehicles are present. In addition, buildings located close to the intersections in these areas may limit sight distances to oncoming vehicles and pedestrians. Measurements and field observations will be conducted at each intersection.

Where signals are removed, an analysis will also be conducted to make sure the non-motorized accommodations are placed in accordance with current standards, that they appropriately address the needs of the users, and provide for the safe and efficient movement of vehicles and non-motorized traffic. The *Michigan Manual on Uniform Traffic Control Devices, 2009 Edition*; *NCHRP Report 562 Improving Pedestrian Safety at Unsignalized Crossings, American Association of State Highway and Transportation Officials (AASHTO), 2011 Edition*; and the Michigan Department of Transportation *Traffic Safety Effects of Marked Versus Unmarked Crosswalks at Uncontrolled Locations* will be consulted and used as the basic guideline for locating and determining treatments for the non-motorized accommodations on this project, which may include marked crosswalks, Rectangular Rapid Flashing Beacons (RRFBs), or other crossing enhancements. A Safety Analysis is required as part of the Warrant Analysis and will be conducted utilizing crash data for a three-year period and to identify any existing safety deficiencies or abnormally high crash characteristics. The report will contain a description of identified safety issues.

Task 3 – City-Wide Traffic Signal Optimization Analysis

The third task entails a City-wide Signal Optimization Plan, which is an effective low-cost method for improving traffic operations and safety along a corridor, as well as at isolated intersections. Due to the traffic network constantly changing due to variations in travel patterns created by employment, shopping, and similar economic driven factors, reevaluating existing Timing Plans provide an opportunity for operational improvements. Changes in the road environment, as well as equipment improvements, all further combine to create a reoccurring need to periodically examine traffic operations on major corridors and optimize signal timings.

The general guidelines and procedures used to conduct this study will be based on the current Michigan Electronic Traffic Control Device Guidelines. In addition, other guidance documents such as the MMUTCD, will also be used a reference source where applicable. Other analyses, such as the procedure used to determine vehicle and pedestrian clearance intervals, will be conducted using MDOT electronic spreadsheets.

Task 3a. Additional Data Collection and Field Reviews

Existing Traffic Signal Timing Permits for the signalized intersections will be obtained from the City. The Timing Plans may also include school timings and special events, as determined by the City. Field observations and measurements of the signal phasing and cycle lengths will be made during the inventory of existing conditions to verify that the Timing Permits accurately reflected the actual field operation of the traffic signals.

Field reviews by the project team will obtain and verify geometric and operational characteristics including number of lanes, lane widths, intersection configuration, clearance distances, crossing widths, turning radii, lane usage, traffic control regulations at the intersection, pedestrian accommodations, pushbutton locations, countdown signals, turn lane storage lengths, on-street parking accommodations, signal phasing, ambient light conditions, etc.

Wade Trim will also collect information from the City on any committed or planned road improvements including geometric changes at any of the intersections, traffic signal equipment and detection modernization, changes in pavement markings, and traffic control. Traffic Control Orders (TCOs) will be obtained, reviewed, and revised as needed to reflect any changes in speed limits and parking restrictions.

Task 3b. Crash Analysis

Following data collection, the process of optimizing signals on a corridor involves conducting a Crash Analysis to determine whether signal timing improvements will have a beneficial effect on collision patterns. The most recent 5-year traffic crash data will be obtained from the Traffic Crash Analysis Tool (TCAT) database for a 250-foot radius around each signalized intersection. The TCAT data used as data is easy to sort electronically, which saves time, and they identify data gaps that might otherwise go undetected. The crash data will be examined to identify crash patterns that might be correctable by implementing signal phasing, operational, or geometric modifications. Rear-end and angle type collisions will be given special attention, along with environment related patterns such as nighttime crashes. Intersections with high crashes by collision type will be selected for further examination to determine whether operational or geometric changes could be implemented to reduce the crash types.

FEE AND INVOICING PROCEDURES

Wade Trim will provide the above-described scope of services for an Estimated Fee as shown in the schedule below. All labor and expenses will be invoiced monthly in accordance with our current hourly Rate Schedule.

Task	Description	Estimated Fee
1	Traffic Data Collection	
1a	Warrant Data (25 Intersections for 16 Continuous Hours Each)	\$16,320.00
1b	Modeling Data (160 Intersections for AM, Midday, and PM Peaks)	\$90,580.00
2	Intersection Signal and Traffic Control Warrant Studies (25 Intersections @ \$2,500 Per Intersection)	
	Warrants at 25 Intersections	\$62,500.00
3	City-Wide Traffic Signal Optimization Analysis (160 Intersections @ \$3,550 Per Intersection)	
3a	Additional Data Collection and Field Reviews (\$150 Per Intersection)	\$24,000.00
3b	Crash Analysis (\$400 Per Intersection)	\$64,000.00
	TOTAL*	\$257,400.00

* Scope sections detail assumptions and specific quantities assumed in fee development. Changes to assumptions, scope, or schedule may impact task fee.

Based on discussions with the City, there may be enough in the first-year Traffic Signal Study budget to conduct Task 1, Task 2, and/or part of Task 3. If this is desired by the City, the modeling schedule is flexible in that priority corridors or sections of the City could be broken out of the Task 3 intersections and pulled ahead in the first year, and the remaining corridors could be then completed the following year. For instance, if there is \$300,000 available in the first year, all of the data collection can be done in the first year, as well as the entire Warrant Study, plus 12 intersections in the Optimization Study.

Services not specifically listed in the above-described scope of services are not included. Should the need arise for additional preliminary engineering services, Wade Trim will provide a detailed cost estimate and obtain approval from the City before proceeding.

Please find listed below the MiDeal information and Contract number:

Wade Trim, Inc.

Contract #: 00997

Contact: *Brian Sousa*

Phone: 989.732.2584

Email: bsousa@wadetrim.com

Contract Expires: 3/17/2027

Regions: All Except Western UP

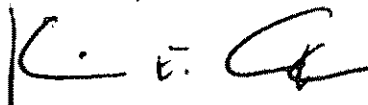
Additionally, the City's project manager for this study will be Ken Manwell. Please direct all project-related communications to him at 810.577.8211 or kmanwell@cityofflint.com.

If this proposal meets with your approval, we will await the City's Standard Form Agreement. Our receipt of the executed Agreement will serve as our authorization to proceed.

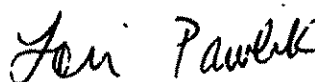
We appreciate the opportunity to be of service to the City of Flint and look forward to partnering with you on this project. If you have questions, please contact me at 810.235.2555.

Very truly yours,

Wade Trim, Inc.



Kevin E. Cook, PE
Project Manager



Lori Pawlik, PE, PTOE
Vice President/Transportation Area Lead

KEC:LP:jlb
BDXCOF

20250214_Janiski-Ltr Proposal - Signal Study.docx



RESOLUTION NO.: 250094-T

PRESENTED: 3-19-2025

ADOPTED: _____

BY THE CITY ADMINISTRATOR:

WHEREAS, The Division of Purchases and Supplies solicited proposals (#24000529) for roof replacement for the Department of Public Works Water Plant and Lutz Roofing Company was the low bidder from.

WHEREAS, Flint City Council approved the issuance of the contract with Lutz Roofing Company for this Priority #1 via Resolution #240074 on March 18, 2024 for a total contract amount not to exceed \$436,236.00 which included a base price of \$396,600.00 plus a 10% contingency of \$39,660.00 for nay vapor barrier replacement or unforeseeable repairs needed.

WHEREAS, Proposal #24000529 identified Priority #2 as the second phase of the roof replacement project which includes sections C,F, G, H, N and O of the water plant with a total bid price not to exceed \$1,072,200.00 if purchased in year 2025.

Account Number	Account Name/ Grant Code	Amount
591-545.300-976.000	Building Additions & Improvements	\$1,072,200.00
	FY2025 GRAND TOTAL	\$1,072,200.00

BE IT RESOLVED, That the Appropriate City Officials, upon City Council's approval, are hereby authorized to enter into a contact with Lutz Roofing Company for the Water Plant roof replacement Priority #2 project, in an amount not to exceed \$1,072,200.00 for FY25 (07/01/24-6/30/25).

APPROVED AS TO FORM:

JoAnne Gurley
JoAnne Gurley (Mar 6, 2025 15:01 EST)

JoAnne Gurley, Chief Legal Officer

APPROVED AS TO FINANCE:

Phillip Moore
Phillip Moore (Mar 7, 2025 08:25 EST)

Phillip Moore, Chief Financial Officer

FOR THE CITY OF FLINT:

Clyde D. Edwards / A0400
Clyde D. Edwards / A0400 (Mar 7, 2025 14:48 EST)

Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:



CITY OF FLINT

**** STAFF REVIEW FORM ****

October 9 , 2024

TODAY'S DATE: February 14, 2025

BID/PROPOSAL# 24000529

AGENDA ITEM TITLE: Water Plant Roof Replacement

PREPARED BY: Yolanda Gray, Department of Public Works & Utilities

VENDOR NAME: Lutz Roofing

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

The Department of Purchasing received proposals for a three (3) phase Water Plant roof replacement. Bids were received from five (5) contractors. Lutz Roofing was the lowest qualified bidder for all three (3) phases. Phase I and roofing specified areas was completed in May 2024. The start up of Phase II is April 2025 with a completion date of November 30, 2025. The total Phase II roof replacement is not to exceed \$1,072,200.

Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/ PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES

Fiscal Year	Account	FY GL Allocation	FY PO Amount	FY Expensed	Resolution
2024	591-545.300-801.000	\$500,000.00	\$436,236.00	\$396,660.00	240074

Section III.

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:



CITY OF FLINT

**** STAFF REVIEW FORM ****

October 9, 2024

Section IV: FINANCIAL IMPLICATIONS:

IF ARPA related Expenditure:

Has this request been reviewed by E&Y Firm: YES NO IF NO, PLEASE EXPLAIN:

BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
	Repairs and Maintenance	591-545.300-976.000		\$1,072,200.00
		FY25 GRAND TOTAL		\$1,072,200.00

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR 1 \$396,660.00

BUDGET YEAR 2 \$1,072,200.00

BUDGET YEAR 3

OTHER IMPLICATIONS (i.e., collective bargaining):

PRE-ENCUMBERED? YES NO REQUISITION NO:

Yolanda Gray
Yolanda Gray (Feb 17, 2025 05:45 EST)

ACCOUNTING APPROVAL: _____ Date: _____

WILL YOUR DEPARTMENT NEED A CONTRACT? YES NO

Section V: RESOLUTION DEFENSE TEAM:

(Place the names of those who can defend this resolution at City Council)

	NAME	PHONE NUMBER
1	Scott Dungee	810-787-6537 ext 3506



CITY OF FLINT

**** STAFF REVIEW FORM ****

October 9, 2024

2	Yolanda Gray	810-787-6537 ext 3503
3		

STAFF RECOMMENDATION: (PLEASE SELECT): APPROVED NOT APPROVED

DEPARTMENT HEAD SIGNATURE: Scott Dungee
Scott Dungee (Feb 16, 2025 06:58 EST)
Scott Dunge, Water Plant Supervisor

ADMINISTRATION APPROVAL: Clyde D. Edwards A0400
Clyde D. Edwards (Feb 17, 2025 18:11 EST)
(for \$20,000 or above spending authorizations)

BID FORM B
City of Flint
Roof Replacement – Water Treatment Plant
Priority Roof Sections

To: Lauren Rowley
City of Flint
1101 Saginaw St.
Flint, MI 48502

Bid Due Date: **Day, Date, Year @ Time**

Sealed bids are to be submitted to the above address by the time and date listed above. Bids received after the Due Date and Time will not be considered.

Pursuant to notices given, the undersigned proposes to furnish all materials and labor necessary to complete the replacement as described below and in strict accordance to the plans and specifications dated **11-15-23**. I, the undersigned, having familiarized myself with the attached Contract Documents do hereby propose to furnish all labor, equipment, materials, drayage, tolls, supervision, etc. and to complete all work as specified in these Documents and Specifications. submission of this Bidding Proposal, I acknowledge the receipt of the Package containing the following: General Conditions & Requirements, General Instructions to Bidders, Detailed Specifications, Detailed Rooftop Diagrams, and Detailed Specification Drawings. To provide supervision, labor, materials and equipment for roof repairs of the following items, per the attached:

Base Bid: ~~Priority #2: Sections C, F, G, H, N & O (Purchased/Delivered before December 15th, 2025)~~
~~The base bid shall include the removal and replacement of the existing roofing system in its entirety. New roof system is to consist of a redundant layer, SBS rubber modified roofing system per specifications provided. This shall include all necessary flashings, copings, pitch pockets, and necessary materials in accordance with the specifications, scope of work, and details provided in the bid documents. Work is to be completed by June 30th, 2024.~~

~~All labor, materials, services and equipment necessary for completion of the work shown on the drawings and in the specifications:~~

~~One Million Five Thousand & 00/100 _____ DOLLARS (\$ 1,005,000.00)~~

Alt. #1: ~~Priority #2: Sections C, F, G, H, N & O (Purchased/Delivered after January 1st, 2025)~~
~~The base bid shall include the removal and replacement of the existing roofing system in its entirety. New roof system is to consist of a redundant layer, SBS rubber modified roofing system per specifications provided. This shall include all necessary flashings, copings, pitch pockets, and necessary materials in accordance with the specifications, scope of work, and details provided in the bid documents. Work is to be completed by November 30th, 2025.~~

~~All labor, materials, services and equipment necessary for completion of the work shown on the drawings and in the specifications.~~

~~One Million Seventy Two Thousand, Two Hundred & 00/100 _____ DOLLARS (\$ 1,072,200.00)~~

Company Name: Lutz Roofing

*****Note: Important Info**

5% Bid Bond

100% Performance Bond

Bid Compliance Form Completion Required

Extra work may be necessary other than required by the plans and specifications, extra work will be completed according to the written instructions of the Owner for the following unit prices:

Unit Cost Items: Repair to existing vapor barrier – 5.00 per sq. ft.

Addenda Numbers #1 Date 12/26/2023 are hereby acknowledged

Respectfully Submitted,

SIGNATURE:

Clinton Thom



TITLE:

Project Manager

BUSINESS NAME:

Lutz Roofing

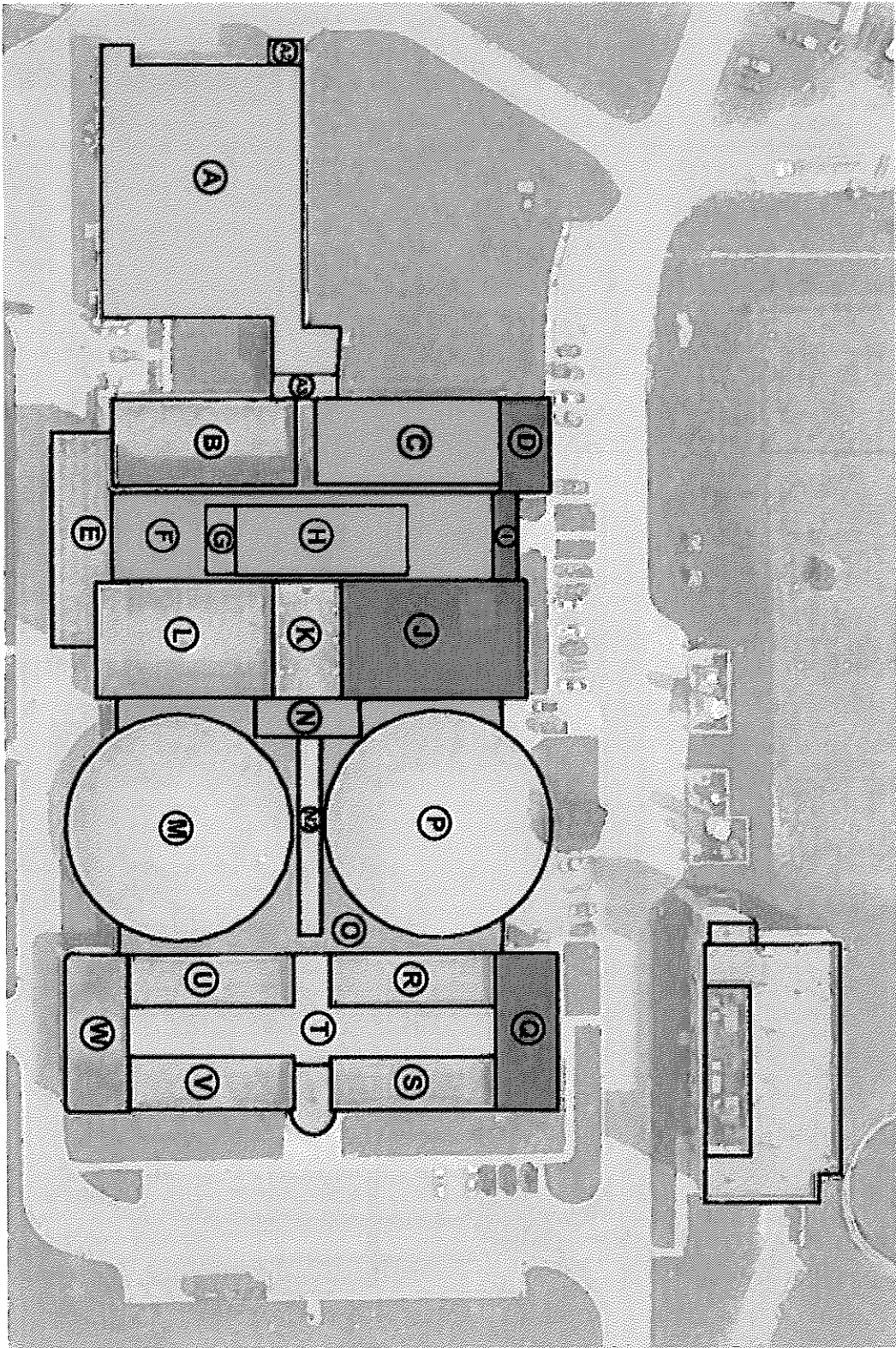
CONTRACTOR ADDRESS:

4721 22 Mile Rd. Shelby, MI

DATE: 07/25/2024



CITY OF FLINT



PRIORITY #1
D, I, J & Q

PRIORITY #2
C, F, G, H, N & O

PRIORITY #3
A

REVISION:	WATER TREATMENT PLANT		
DATE: 2023	SECTION	JOB NUMBER:	DWG BY: CAR BY:
SHEET 1 OF 1			



THE GARLAND COMPANY INC.
3280 E. 97th St. Cleveland, OH
PHONE (888) 321-6334 / FAX (216) 641-9633



250095-T

RESOLUTION NO.: _____

PRESENTED: 3-19-2025

ADOPTED: _____

RESOLUTION AUTHORIZING BUDGET AMENDMENT TO ALLOCATE REVENUE AND EXPENDITURES RELATED TO THE STATE OF MICHIGAN LOCAL RETIREMENT GRANT PROGRAM

BY THE CITY ADMINISTRATOR:

WHEREAS, the Flint City applied for a for a grant from the Mi Local Retirement Grant Program which is designed to assist cities with high Other Post-Employment Benefits liabilities; and,

WHEREAS, the City of Flint was awarded \$10,956,305.00 under the grant program; and,

WHEREAS, revenue and expenditures must be recognized to be consistent with the Uniform Budgeting and Accounting Act, MCL 141.421 *et seq*, and Section 7-105 of the City Charter; and,

On March 21, 2024, the State of Michigan published Letter 2024-01 instructing qualified award recipients and providing guidance for recording and reporting the Michigan Local Retirement Grant award.

Revenue: State Grant

Fund	GL Number	Fund Name	State Grant
101	101-000.000-569.000	General Fund	6,350,678.68
202	202-000.000-569.000	Major Street	283,198.05
203	203-000.000-569.000	Local Street	216,304.85
205	205-000.000-569.000	Public Safety	1,025,726.85
207	207-000.000-569.000	Police Fund	362,021.53
208	208-000.000-569.000	Parks/Recreation	10,375.90
219	219-000.000-569.000	Street Lighting	-
226	226-000.000-569.000	Rubbish Collection	11,230.15
249	249-000.000-569.000	Building Department	223,995.81
279	279-000.000-569.000	HUD CDBG ESG HOME	182,578.76
282	282-000.000-569.000	CARES ACT	129,134.84
296	296-000.000-569.000	Other Grants	249,833.82
496	496-000.000-569.000	Water Capital Improvement	-
590	590-000.000-569.000	Sewer	893,724.34
591	591-000.000-569.000	Water	773,364.78
627	627-000.000-569.000	Fringe Benefit	24,413.16
636	636-000.000-569.000	IT Services	97,654.88
661	661-000.000-569.000	Motor Pool	122,068.60
			<u>10,956,305.00</u>

Expenditures: State Grant


MI Local Retirement Grant \$ 10,956,305.00

FUND	GL NUMBER	DESCRIPTION	FY 2025 Amend	Additional	Revised FY2025
			Budget	Contribution	Budget
101	101-101.000-717.010	MERS DEFINED BENEFIT PENSION	88,710.00	48,827.46	137,537.46
101	101-171.000-717.010	MERS DEFINED BENEFIT PENSION	166,331.00	91,551.31	257,882.31
101	101-172.000-717.010	MERS DEFINED BENEFIT PENSION	74,073.00	40,770.99	114,843.99
101	101-173.000-717.010	MERS DEFINED BENEFIT PENSION	0.00		
101	101-191.100-717.010	MERS DEFINED BENEFIT PENSION	221,775.00	122,068.60	343,843.60
101	101-215.000-717.010	MERS DEFINED BENEFIT PENSION	44,355.00	24,413.72	68,768.72
101	101-215.200-717.010	MERS DEFINED BENEFIT PENSION	44,355.00	24,413.72	68,768.72
101	101-230.200-717.010	MERS DEFINED BENEFIT PENSION	182,964.00	100,706.39	283,670.39
101	101-233.000-717.010	MERS DEFINED BENEFIT PENSION	44,355.00	24,413.72	68,768.72
101	101-253.200-717.010	MERS DEFINED BENEFIT PENSION	487,904.00	268,550.37	756,454.37
101	101-257.000-717.010	MERS DEFINED BENEFIT PENSION	199,597.00	109,861.46	309,458.46
101	101-262.000-717.010	MERS DEFINED BENEFIT PENSION	88,710.00	48,827.44	137,537.44
101	101-266.000-717.010	MERS DEFINED BENEFIT PENSION	221,775.00	122,068.60	343,843.60
101	101-268.000-717.010	MERS DEFINED BENEFIT PENSION	66,532.00	36,620.30	103,152.30
101	101-269.000-717.010	MERS DEFINED BENEFIT PENSION	22,177.00	12,206.58	34,383.58
101	101-270.000-717.010	MERS DEFINED BENEFIT PENSION	133,065.00	73,241.16	206,306.16
101	101-301.000-717.010	MERS DEFINED BENEFIT PENSION	5,303,283.00	2,919,013.99	8,222,296.99
101	101-336.000-717.010	MERS DEFINED BENEFIT PENSION	3,716,640.00	2,045,699.65	5,762,339.65
101	101-701.000-717.010	MERS DEFINED BENEFIT PENSION	187,400.00	103,148.04	290,548.04
101	101-703.000-717.010	MERS DEFINED BENEFIT PENSION	22,177.00	12,206.58	34,383.58
101	101-732.000-717.010	MERS DEFINED BENEFIT PENSION	221,775.00	122,068.60	343,843.60
202	202-447.201-717.010	MERS DEFINED BENEFIT PENSION	157,460.00	86,668.57	244,128.57
202	202-449.200-717.010	MERS DEFINED BENEFIT PENSION	31,048.00	17,089.33	48,137.33
202	202-449.201-717.010	MERS DEFINED BENEFIT PENSION	146,371.00	80,565.00	226,936.00
202	202-449.203-717.010	MERS DEFINED BENEFIT PENSION	113,105.00	62,254.85	175,359.85
202	202-449.211-717.010	MERS DEFINED BENEFIT PENSION	26,613.00	14,648.23	41,261.23
202	202-450.100-717.010	MERS DEFINED BENEFIT PENSION	39,919.00	21,972.07	61,891.07
203	203-447.201-717.010	MERS DEFINED BENEFIT PENSION	42,137.00	23,192.90	65,329.90
203	203-449.200-717.010	MERS DEFINED BENEFIT PENSION	31,048.00	17,089.33	48,137.33
203	203-449.201-717.010	MERS DEFINED BENEFIT PENSION	146,371.00	80,565.00	226,936.00
203	203-449.203-717.010	MERS DEFINED BENEFIT PENSION	113,105.00	62,254.85	175,359.85
203	203-449.211-717.010	MERS DEFINED BENEFIT PENSION	26,613.00	14,648.23	41,261.23
203	203-450.100-717.010	MERS DEFINED BENEFIT PENSION	33,710.00	18,554.54	52,264.54
205	205-315.201-717.010	MERS DEFINED BENEFIT PENSION	876,963.00	482,694.83	1,359,657.83
205	205-339.201-717.010	MERS DEFINED BENEFIT PENSION	986,584.00	543,032.02	1,529,616.02
207	207-315.204-717.010	MERS DEFINED BENEFIT PENSION	657,723.00	362,021.53	1,019,744.53
208	208-752.102-717.010	MERS DEFINED BENEFIT PENSION	18,851.00	10,375.90	29,226.90
219	219-448.000-717.010	MERS DEFINED BENEFIT PENSION	0.00		
226	226-528.201-717.010	MERS DEFINED BENEFIT PENSION	20,403.00	11,230.15	31,633.15
249	249-371.100-717.010	MERS DEFINED BENEFIT PENSION	406,957.00	223,995.81	630,952.81
279	279-733.000-717.010	MERS DEFINED BENEFIT PENSION	8,398.16	4,622.49	13,020.65
279	279-735.000-717.010	MERS DEFINED BENEFIT PENSION	11,727.81	6,455.18	18,182.99
279	279-737.000-717.010	MERS DEFINED BENEFIT PENSION	284,814.95	156,766.82	441,581.77
279	279-737.140-717.010	MERS DEFINED BENEFIT PENSION	26,769.32	14,734.27	41,503.59
282	282-735.000-717.010	MERS DEFINED BENEFIT PENSION	209,917.00	115,541.76	325,458.76
282	282-737.000-717.010	MERS DEFINED BENEFIT PENSION	24,696.00	13,593.08	38,289.08
296	296-171.711-717.010	MERS DEFINED BENEFIT PENSION	8,184.48	4,504.87	12,689.35


296	296-172.000-717.010	MERS DEFINED BENEFIT PENSION	757.26	416.81	1,174.07
296	296-301.732-717.010	MERS DEFINED BENEFIT PENSION	247,800.24	136,393.32	384,193.56
296	296-704.750-717.010	MERS DEFINED BENEFIT PENSION	14,316.00	7,879.76	22,195.76
296	296-704.801-717.010	MERS DEFINED BENEFIT PENSION	182,841.68	100,639.06	283,480.74
590	590-536.101-717.010	MERS DEFINED BENEFIT PENSION	41,805.00	23,010.16	64,815.16
590	590-540.100-717.010	MERS DEFINED BENEFIT PENSION	84,940.00	46,752.37	131,692.37
590	590-540.207-717.010	MERS DEFINED BENEFIT PENSION	99,799.00	54,931.01	154,730.01
590	590-540.208-717.010	MERS DEFINED BENEFIT PENSION	532,259.00	292,964.09	825,223.09
590	590-550.100-717.010	MERS DEFINED BENEFIT PENSION	532,259.00	292,964.09	825,223.09
590	590-550.200-717.010	MERS DEFINED BENEFIT PENSION	22,177.00	12,206.58	34,383.58
590	590-550.202-717.010	MERS DEFINED BENEFIT PENSION	310,485.00	170,896.04	481,381.04
591	591-536.100-717.010	MERS DEFINED BENEFIT PENSION	44,909.00	24,718.65	69,627.65
591	591-536.206-717.010	MERS DEFINED BENEFIT PENSION	22,177.00	12,206.58	34,383.58
591	591-540.100-717.010	MERS DEFINED BENEFIT PENSION	73,851.00	40,648.80	114,499.80
591	591-540.200-717.010	MERS DEFINED BENEFIT PENSION	99,799.00	54,931.01	154,730.01
591	591-540.202-717.010	MERS DEFINED BENEFIT PENSION	632,058.00	347,895.10	979,953.10
591	591-545.200-717.010	MERS DEFINED BENEFIT PENSION	310,485.00	170,896.04	481,381.04
591	591-545.201-717.010	MERS DEFINED BENEFIT PENSION	221,775.00	122,068.60	343,843.60
627	627-000.001-717.010	MERS DEFINED BENEFIT PENSION	22,177.00	12,206.58	34,383.58
627	627-270.360-717.010	MERS DEFINED BENEFIT PENSION	22,177.00	12,206.58	34,383.58
636	636-228.000-717.010	MERS DEFINED BENEFIT PENSION	177,420.00	97,654.88	275,074.88
661	661-229.000-717.010	MERS DEFINED BENEFIT PENSION	<u>221,775.00</u>	<u>122,068.60</u>	<u>343,843.60</u>
			19,905,483.90	10,956,305.00	30,861,788.90

BE IT RESOLVED that the appropriate officials are hereby authorized to accept the grant and do all things necessary to amend the FY2025 budget to recognize revenue and expenditures as listed in Exhibit A for the amount of \$10,956,305.00 to recognize the Michigan Local Retirement Grant Program.


APPROVED AS TO FORM:


JoAnne Gurley (Mar 5, 2025 16:13 EST)
Joanne Gurley, Chief Legal Officer

APPROVED AS TO FINANCE:


Phillip Moore (Mar 5, 2025 15:01 EST)
Phillip J. Moore, Chief Financial Officer

FOR THE CITY OF FLINT:


Clyde D. Edwards / A0423 (Mar 5, 2025 16:18 EST)
Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:



CITY OF FLINT

**** STAFF REVIEW FORM ****

October 9, 2024

TODAY'S DATE: March 5, 2025

BID/PROPOSAL#

AGENDA ITEM TITLE: Budget Amendment to Allocate Revenue and Expenditures Related to the State of Michigan Local Retirement Grant Program

PREPARED BY: V. Foster for CFO Phillip Moore

VENDOR NAME:

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

The State of Michigan awarded the City \$10,956,305 under the MI Local Retirement Grant Program. This grant is designed to assist cities with high OPEB liabilities. As a result of the award, the FY2025 budget must be amended to recognize grant revenue and expenditures.

Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/ PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES

Fiscal Year	Account	FY GL Allocation	FY PO Amount	FY Expensed	Resolution
N/A					

Section III.

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

Section IV: FINANCIAL IMPLICATIONS: N/A

IF ARPA related Expenditure:

Has this request been reviewed by E&Y Firm: YES NO IF NO, PLEASE EXPLAIN:

N/A

BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
			N/A	
FY25 GRAND TOTAL				



CITY OF FLINT

**** STAFF REVIEW FORM ****

October 9, 2024

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR 1

BUDGET YEAR 2

BUDGET YEAR 3

OTHER IMPLICATIONS (i.e., collective bargaining):

PRE-ENCUMBERED? YES NO REQUISITION NO:

ACCOUNTING APPROVAL: Phillip Moore

WILL YOUR DEPARTMENT NEED A CONTRACT? YES NO

Section V: RESOLUTION DEFENSE TEAM:

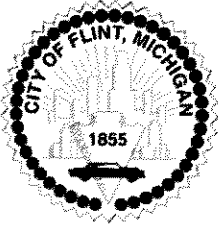
(Place the names of those who can defend this resolution at City Council)

	NAME	PHONE NUMBER
1	Phillip Moore	810-766-7266
2		
3		

STAFF RECOMMENDATION: (PLEASE SELECT): APPROVED NOT APPROVED

DEPARTMENT HEAD SIGNATURE: Phillip Moore
Phillip Moore (Mar 5, 2025 15:03 EST)
Phillip Moore, Chief Financial Officer

ADMINISTRATIVE APPROVAL: Clyde D. Edwards / A0423
Clyde D. Edwards / A0423 (Mar 5, 2025 16:18 EST)
Clyde Edwards, City Administrator



250097-T

RESOLUTION NO.:

PRESENTED: 3-19-2025

ADOPTED:

RESOLUTION APPROVING REALLOCATION OF \$2,000,000 IN ARPA FUNDS TO WATER RATE STABILIZATION FUND

BY THE CITY ADMINISTRATOR:

Whereas, in 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all of the ARPA funding received, of which approximately \$40 million was obligated as “revenue replacement” on December 20, 2023; and

Whereas, city of Flint residents have not received a water rate increase since 2015; and

Whereas, the Great Lakes Water Authority increases their rates to the City of Flint annually; and

Whereas, the upcoming fiscal years increase is set at 5.9%; and

Whereas, in order for the City of Flint to not pass this increase onto its residents a water rate stabilization fund is necessary; and

Whereas, City Administration recommends reallocating \$2,000,000 in ARPA funds, originally intended for revenue replacement to the Water Rate stabilization fund; and

Reallocated funds will be moved from Acct #101-000.000-995.591 follows:

Account	Description	Amount
591-000.000-699.101	Water Rate Stabilization Fund	\$2,000,000

IT IS RESOLVED due to the above mentioned and the economic hardship due to COVID-19, that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-000.000-995.591 to the Water Rate Stabilization Fund in the amount of \$2,000,000.



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

Approved as to Form:

JoAnne Gurley
JoAnne Gurley (Mar 14, 2025 17:29 EDT)
JoAnne Gurley, Chief Legal Officer

Clyde D. Edwards / A0427
Clyde D. Edwards / A0427 (Mar 14, 2025 17:37 EDT)
Clyde D. Edwards, City Administrator

Approved as to Finance:

Phillip Moore
Phillip Moore (Mar 14, 2025 16:28 EDT)
Phillip Moore, Chief Financial Officer

Flint City Council



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

TODAY'S DATE: 3/10/2025

BID/PROPOSAL#

AGENDA ITEM TITLE: RESOLUTION APPROVING REALLOCATION OF \$2,000,000 IN ARPA FUNDS TO WATER RATE STABILIZATION FUND

PREPARED BY: Seamus Bannon

VENDOR NAME: N/A

Section I: BACKGROUND/SUMMARY OF PROPOSED ACTION:

Vendor Compliance (This vendor has been properly vetted and the responses are below):

Federal government	(All documentation current, no violations)	<input type="checkbox"/> YES	<input type="checkbox"/> NO
State government	(All documentation current, no violations)	<input type="checkbox"/> YES	<input type="checkbox"/> NO
City of Flint	(All documentation current, no violations)	<input type="checkbox"/> YES	<input type="checkbox"/> NO

The requesting authority is validating that this vendor has been in full compliance with all past contract provisions and has not violated the terms of any contract with the City of Flint.

City of Flint residents have not received a water rate increase since 2015. However, the Great Lakes Water Authority increases their rates to the City of Flint annually. The upcoming fiscal years increase is set at 5.9%. In order for the City of Flint to continue the trend of not passing this increase onto its residents a water rate stabilization fund is necessary.

PROCUREMENT (MUST BE SPECIFIED)

Please specify how this vendor was identified: (Check one)

Sole Source (Please attach sole source statement to requisition)



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PRESENTED:

ADOPTED:

Competitive

Bid Process (Please attach bid tabulation/documents to requisition)

Cooperative Contract (MIDeal, Sourcwell, GSA, or other municipality)

*Contract must be attached to your requisition and contract must appear on the vendor's quote for goods/services

(3) Quotes (please attach all quotes to your requisition)

**Section II. PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/
PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES**

Fiscal Year	Account	FY GL Allocation	FY PO Amount	FY Expensed	Resolution

Section III.

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

Creating a water rate stabilization fund would provide several key benefits for Flint residents:

- It will shield them from direct increases in their water bills.
- This stability would contribute to residents' overall financial security.
- It will ensure that essential water services remain accessible, especially for vulnerable households.
- It would prevent additional financial burdens on families already facing economic challenges.
- It allows the city to absorb the cost increases from the Great Lakes Water Authority.



RESOLUTION NO.: _____

PRESENTED:

ADOPTED:

PRE-ENCUMBERED? YES NO REQUISITION NO:

ACCOUNTING APPROVAL: *[Signature]* Date: 03/14/2025

WILL YOUR DEPARTMENT NEED A CONTRACT? YES NO

Section V: RESOLUTION DEFENSE TEAM:

(Place the names of those who can defend this resolution at City Council)

	NAME	PHONE NUMBER
1	Phillip Moore	
2	Paul Borle	
3		

STAFF RECOMMENDATION: (PLEASE SELECT): APPROVED NOT APPROVED

DEPARTMENT HEAD SIGNATURE:

[Signature]
Phillip Moore (Mar 14, 2025 16:28 EDT)

(Name, Title)

ADMINISTRATION APPROVAL: Clyde D. Edwards / A0427
Clyde D. Edwards / A0427 (Mar 14, 2025 17:37 EDT)
(for \$20,000 or above spending authorizations)