City of Flint, Michigan

Third Floor, City Hall 1101 S. Saginaw Street Flint, Michigan 48502 www.cityofflint.com



Meeting Agenda - Final

Wednesday, June 5, 2024 5:00 PM

Council Chambers

SPECIAL CITY COUNCIL

Ladel Lewis, President, Ward 2
Candice Mushatt, Vice President, Ward 7

Leon El-Alamin, Ward 1 Judy Priestley, Ward 4 Tonya Burns, Ward 6 Quincy Murphy, Ward 3
Jerri Winfrey-Carter, Ward 5
Dennis Pfeiffer, Ward 8
Jonathan Jarrett, Ward 9

Davina Donahue, City Clerk

This Special City Council Meeting was called by President Ladel Lewis (2nd Ward) and Finance Chairperson Judy Priestley (4th Ward) for the following purpose(s): A PRESENTATION BY BOND COUNSEL WITH REGARD TO RESO NO. 240207, a Resolution for the Issuance of Sewage Disposal System Revenue Bonds; THE RECONSIDERATION OF RESO NO. 240218, a Resolution to Assess Street Lighting Costs for FY2025; and TO CONSIDER THE FOLLOWING RESOLUTIONS FOR APPROVAL: [1] Resolution to Set a User Fee for Municipal Solid Waste Costs for FY2025 (Reso No. 240219); [2] Resolution to Adopt the 2024-2025 Master Fee Schedule (Reso No. 240220); [3] Resolution to Assess Street Lighting Costs for FY2025 (Reso No. 240218) [IF Reso No. 240218 is RECONSIDERED]; and [4] Resolution Adopting the FY2025 City of Flint Budget (Reso No. 240222).

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

PRAYER OR BLESSING

READING OF DISORDERLY PERSONS CITY CODE SUBSECTION

Any person that persists in disrupting this meeting will be in violation of Flint City Code Section 31-10, Disorderly Conduct, Assault and Battery, and Disorderly Persons, and will be subject to arrest for a misdemeanor. Any person who prevents the peaceful and orderly conduct of any meeting will be given one warning. If they persist in disrupting the meeting, that individual will be subject to arrest. Violators shall be removed from meetings.

PUBLIC COMMENT

Members of the public who wish to address the City Council or its committees must register before the meeting begins. A box will be placed at the entrance to the Council Chambers for collection of registrations. No additional speakers or slips will be accepted after the meeting begins.

Members of the public shall have no more than three (3) minutes per speaker during public comment, with only one speaking opportunity per speaker.

COUNCIL RESPONSE

Councilmembers may respond once to all public speakers only after all public speakers have spoken. An individual Councilmember's response shall be limited to two (2) minutes.

PRESENTATION - ISSUANCE OF SEWAGE DISPOSAL SYSTEM REVENUE BONDS

A Presentation by Bond Counsel with regard to Reso No. 240207, a Resolution for the Issuance of Sewage Disposal System Revenue Bonds. [NOTE: Reso No. 240207 is included on the June 5, 2024 Finance Committee Agenda for consideration by City Council.]

RECONSIDERATION

240218

Assessment/Street Lighting Costs for Fiscal Year 2025

Resolution resolving that, effective July 1, 2024, the cost of operating, maintaining and improving street lighting, as contemplated under MCL 117.4d, shall be assessed against the special lighting district to provide for the operational costs of the current system, and to enable upgrades and improvements to street lighting throughout the city. The assessment will be collected through the property tax bill for all property owners. The amount to be assessed will be adjusted annually to reflect the projected cost for the operational, maintenance and improvement costs, and the number of property owners, AND, resolving that the cost per parcel for the July 2024 tax bill will be set at \$72.18 per parcel, AND, resolving that all funds shall be used exclusively for the purpose intended - for the payment of costs permitted under MCL 117.4d(2)(b), including engineering, financial, legal, and administrative services, and the operation and maintenance of the City street lighting system.

CONSENT AGENDA

Per the amended Rules Governing Meetings of the Flint City Council (as adopted by the City Council on Monday, April 22, 2024), the Chair may request the adoption of a "Consent Agenda". After a motion to adopt a Consent Agenda is made and seconded, the Chair shall ask for separations. Any agenda item on a Consent Agenda shall be separated at the request of any Councilmember. After any separations, there is no debate on approving the Consent Agenda - it shall be voted on or adopted without objection.

RESOLUTIONS

240219

User Fee/Municipal Solid Waste Costs for Fiscal Year 2025

Resolution resolving that, effective July 1, 2024, the cost of collecting and disposing of [solid waste] and City-related operating, maintenance and collection activities as contemplated under MCL 117.1 et seq. and MCL 141.101 et seq., shall be charged to each residential and multi-family dwelling up to four units, AND, resolving that, effective July 1, 2024, the user fee shall be \$202.56, to be charged to residential and multi-family dwellings up to four units, and the charge shall be calculated on the number of units and the charge shall be placed on the July 2024 tax bill, AND, resolving that commercial and industrial properties will not be charged as they do not receive waste collection services from the City, AND, resolving that all funds shall be used exclusively for the purpose intended - for the payment of costs permitted under MCL 117.1 et seq., and the Revenue Bond Act of 1933, Act 94 as amended, MCL 141.101 et seq., including collection and disposal, and legal and administrative services associated and appropriated for in the City's Garbage Collection Special Revenue Fund.

240220

Adoption and Implementation/2024-2025 Master Fee Schedule

Resolution resolving that the Biennial Master Fee Schedule, which includes

Water and Wastewater Volumetric Rates and Service Charges, be approved and implemented as outlined, and kept on file with the City Clerk, AND, resolving that the Biennial Master Fee Schedule can and will be modified, should the need arise, at any time during the biennial timeframe for Fiscal Year 2025, AND, resolving that the appropriate City Officials are authorized to do all things necessary to implement and collect the user fees, effective July 1, 2024.

RESOLUTIONS (May Be Reconsidered)

240218 Assessment/Street Lighting Costs for Fiscal Year 2025

Resolution resolving that, effective July 1, 2024, the cost of operating, maintaining and improving street lighting, as contemplated under MCL 117.4d, shall be assessed against the special lighting district to provide for the operational costs of the current system, and to enable upgrades and improvements to street lighting throughout the city. The assessment will be collected through the property tax bill for all property owners. The amount to be assessed will be adjusted annually to reflect the projected cost for the operational, maintenance and improvement costs, and the number of property owners, AND, resolving that the cost per parcel for the July 2024 tax bill will be set at \$72.18 per parcel, AND, resolving that all funds shall be used exclusively for the purpose intended - for the payment of costs permitted under MCL 117.4d(2)(b), including engineering, financial, legal, and administrative services, and the operation and maintenance of the City street lighting system.

RESOLUTIONS (Continued)

240222 Adoption/City of Flint Fiscal Year 2025 Budget

Resolution resolving that the Proposed FY2025 City of Flint Budget, as submitted to the City Council on March 4, 2024, is adopted consistent with the Uniform Budgeting and Accounting Act, MCL 141.421 et seg, and Section 7-101 of the Flint City Charter, AND, further resolving that the FY2025 City of Flint Budget is premised on the establishment of water and sewer rates by the Chief Financial Officer sufficient to generate the estimated revenue stated herein, and the adoption of the following tax levies, pursuant to State statute, for a total City level of 19.10 mills: General Operating @ 7.50 mills, Public Improvement @ 2.50 mills, Police Services @ 2.00 mills, Public Transportation @ 0.60 mills, Parks and Recreation @ 0.50 mills, and Police and Fire Protection @ 6.00 mills; AND, further resolving that the City adopts the FY2025 City of Flint Budget as follows; General Fund (101), Major Street Fund (202), Local Street Fund (203), Public Safety Fund (205), Neighborhood Policing Fund (207), Parks and Recreation Fund (208), Street Lighting Fund (219), Garbage and Rubbish Fund (226), Building Inspection Fund (249), Drug Law Enforcement Fund (265), Section 108 Loans Fund (285), Debt Service Fund (301), Public Improvement Fund (444), Sewer Fund (590), and Water Fund (591); AND, further resolving that the City establishes the estimated revenue budgets for the funds listed for the various City departments, divisions, boards, commissions, and other activities as the FY2025 City of Flint Budget.

FINAL COMMENTS

Final Council Comments shall be limited to two (2) minutes.

ADJOURNMENT



RESOLUTION N	10.:				
PRESENTED: _	MAY	2	9	2024	
ADOPTED:					

RESOLUTION TO ASSESS STREET LIGHTING COSTS FOR FY2025

BY THE MAYOR AND CITY COUNCIL:

Whereas, the City's General Fund cannot support the cost of operating, maintaining, and improving City street lighting. The provision of street lighting provides essential benefits with respect to the public safety and welfare of the City, its residents, and property owners. If the City stopped providing street lighting, it follows that crime would increase; the fear of crime would increase; there would be more accidents; and the quality of life and value of property would suffer; and

Whereas, the City has authority to specially assess for the cost of operating, maintaining, and improving street lighting under the Home Rule City Act, Act 279, Michigan Public Acts of 1909, as amended, MCL 117.1 et seq.; and

Whereas, pursuant to Emergency Manager Order No. 32, adopted June 27, 2012, a special assessment district was established for street lighting.

Whereas, the Chief Financial Officer has caused to be prepared plans and cost estimates for the continued provision of street lighting.

Whereas, the FY2024/25 budget contains an expenditure appropriation of \$2,964,751 for street lighting. There are estimated to be 55,153 parcels in the City subject to this assessment. The cost of operating, maintaining, and improving street lighting will be spread equally to all parcels in the City, since all property owners benefit from a well-lit city. The fee charged per parcel will be \$72.18. This assessment remains the same from FY2023/24.

THEREFORE, BE IT IS RESOLVED that effective July 1, 2024, the cost of operating, maintaining, and improving street lighting, as contemplated under MCL 117.4d, shall be assessed against the special lighting district to provide for the operational costs of the current system and to enable upgrades and improvements to street lighting throughout the City. The assessment will be collected through the property tax bill for all property owners. The amount to be assessed will be adjusted annually to reflect the projected cost for the operational, maintenance, and improvement costs, and the number of property owners.

BE IT FURTHER RESOLVED that the cost per parcel for the July 2024 tax bill will be set at \$72.18 per parcel.

BE IT FURTHER RESOLVED that all funds shall be used exclusively for the purpose intended — for the payment of costs permitted under MCL 117.4d(2)(b), including engineering, financial, legal, administrative services, and operation and maintenance of the City street lighting system.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
me	Pholy My
William Kim	Phillip Moore
City Attorney	Chief Financial Officer
CLYDE D EDWARDS/AD2D3	fly of les
Clyde Edwards, City Administrator	Sheldon A. Neeley, Mayor
CITY COUNCIL:	



RESOLUTION	NO.:
PRESENTED:	JUN - 5 2023
ADOPTED:	JUN - 8 2023

RESOLUTION TO ASSESS STREET LIGHTING COSTS FOR FY2024

BY THE MAYOR AND CITY COUNCIL:

Whereas, the City's General Fund cannot support the cost of operating, maintaining, and improving City street lighting. The provision of street lighting provides essential benefits with respect to the public safety and welfare of the City, its residents, and property owners. If the City stopped providing street lighting, it follows that crime would increase; the fear of crime would increase, there would be more accidents, and the quality of life and value of property would suffer; and

Whereas, the City has authority to specially assess for the cost of operating, maintaining, and improving street lighting under the Home Rule City Act, Act 279, Michigan Public Acts of 1909, as amended, MCL 117 1 et seq.; and

Whereas, pursuant to Emergency Manager Order No 32, adopted June 27, 2012, a special assessment district was established for street lighting.

Whereas, the Chief Financial Officer has caused to be prepared plans and cost estimates for the continued provision of street lighting.

Whereas, the FY2023 24 budget contains an expenditure appropriation of 2,850,741 for street lighting. There are estimated to be 38,847 parcels in the City subject to this assessment. The cost of operating, maintaining, and improving street lighting will be spread equally to all parcels in the City, since all property owners benefit from a well-lit city. The fee charged per parcel will be \$72.18. This assessment remains the same from FY2022 23.

THEREFORE, BE IT IS RESOLVED that effective July 1, 2023, the cost of operating, maintaining, and improving street lighting, as contemplated under MCL 117.4d, shall be assessed against the special lighting district to provide for the operational costs of the current system, and to enable upgrades and improvements to street lighting throughout the City. The assessment will be collected through the property tax bill for all property owners. The amount to be assessed will be adjusted annually to reflect the projected cost for the operational, maintenance and improvement costs, and the number of property owners.

BE IT FURTHER RESOLVED that the cost per parcel for the July 2023 tax bill will be set at \$72.18 per parcel.

BE IT FURTHER RESOLVED that all funds shall be used exclusively for the purpose intended for the payment of costs permitted under MCL 117 4d(2)(b), including engineering, financial, legal, administrative services, and operation and maintenance of the City street lighting system

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
W Blasti Kim (May 11, 2023 09:30 EDT	Jane Magor Jane May 10, 2023 15 26 EDF
William Kim City Attorney	Jane Mager Acting Chief Financial Officer
Sheldon A. Neeley, Mayor	_

CITY COUNCIL:

240219



RESOLUTION NO.:				
PRESENTED:	MAY	2	9	2024
ADOPTED:				

RESOLUTION TO SET A USER FEE FOR MUNICIPAL SOLID WASTE COSTS FOR FY2025

BY THE MAYOR AND CITY COUNCIL:

Whereas, the City's General Fund cannot support and subsidize the cost of solid waste collection and disposal. The provision of solid waste collection and disposal provides essential benefits with respect to the health, welfare, and public safety of the City, its residents, and property owners. If the City stopped providing solid waste collection and disposal services health issues would arise and there a loss of quality of life and the value of property would suffer; and

Whereas, the City has authority to collect a user fee for the cost of waste collection, disposal and related activities under the Home Rule City Act, Michigan Public Acts of 1909 as amended, MCL 117.1 et seq. and the Revenue Bond Act of 1933, Act 94, Public Acts of Michigan 1933, as amended, MCL 141.101 et seq..; and

Whereas, pursuant to Emergency Manager Order No. 28 – Brown and Emergency Manager Order No. 21 – Earley, the special 3 mill levy for waste collection was discontinued effective July 1, 2012 and a user fee structure was established based solely on costs associated with the City's waste management plan, to include waste collection, disposal and related activities and shall be proportionate to the underlying cost of the service; and

Whereas, the user fee shall be charged to residential and multi-family dwellings up to four units, and the charge shall be based on the number of units, and the charge shall be placed on the tax bill; and

Whereas, commercial and industrial properties will not be charged, as they do not receive waste collection service from the City; and

Whereas, the Chief Financial Officer has caused to be prepared plans and cost estimates for the continued provision of solid waste collection and disposal along with associated costs; and

Whereas, the FY2024/25 budget contains an expenditure appropriation of \$7,271,558 for solid waste collection, disposal, and associated costs. There are estimated to be 33,531 parcels in the City subject to this user charge. The cost of the City's solid waste collection and disposal program along with all supporting costs shall be spread equally to all residential and multi-family dwellings. The charge established shall be \$202.56 and will remain the same as the prior year.

THEREFORE, BE IT IS RESOLVED that effective July 1, 2024, the cost of collecting, disposing of, and City related operating, maintenance, and collection activities as contemplated under MCL 117.1 et seq and MCL 141.101 et seq., shall be charged to each residential and multi-family dwellings up to four units; and

BE IT FURTHER RESOLVED effective July 1, 2024, the user fee shall be \$202.56 to be charged to residential and multi-family dwellings up to four units, and the charge shall be calculated on the number of units and the charge shall be placed on the July 2024 tax bill; and

BE IT FURTHER RESOLVED that commercial and industrial properties will not be charged as they do not receive waste collection services from the City; and

BE IT FURTHER RESOLVED that all funds shall be used exclusively for the purpose intended — for the payment of costs permitted under MCL 117.1 et seq., and the Revenue Bond Act of 1933, Act 94 as amended MCL 141.101 et seq. including collection, disposal, legal and administrative services associated and appropriated for in the City's Garbage Collection Special Revenue Fund.

Phillip Moore (May 24, 2024 11:37 EOT Phillip Moore Chief Financial Officer
Chief Financial Officer
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Mux Mir
Stieldon A. Neeley, Mayor



RESOLUTION NO.:

JUN - 5 2023

PRESENTED: ADOPTED:

JUN - 8 2023

RESOLUTION TO SET A USER FEE FOR MUNICIPAL SOLID WASTE COSTS FOR FY2024

BY THE MAYOR AND CITY COUNCIL:

Whereas, the City's General Fund cannot support and subsidize the cost of solid waste collection and disposal. The provision of solid waste collection and disposal provides essential benefits with respect to the health, welfare, and public safety of the City, its residents, and property owners. If the City stopped providing solid waste collection and disposal services health issues would arise and there a loss of quality of life and the value of property would suffer; and

Whereas, the City has authority to collect a user fee for the cost of waste collection, disposal and related activities under the Home Rule City Act, Michigan Public Acts of 1909 as amended, MCL 117.1 et seq and the Revenue Bond Act of 1933, Act 94, Public Acts of Michigan 1933, as amended, MCL 141 101 et seq..; and

Whereas, pursuant to Emergency Manager Order No. 28 Brown and Emergency Manager Order No. 21 Earley, the special 3 mill levy for waste collection was discontinued effective July 1, 2012 and a user fee structure was established based solely on costs associated with the City's waste management plan, to include waste collection, disposal and related activities and shall be proportionate to the underlying cost of the service; and

Whereas, the user fee shall be charged to residential and multi-family dwellings up to four units, and the charge shall be based on the number of units and the charge shall be placed on the tax bill; and

Whereas, commercial and industrial properties will not be charged, as they do not receive waste collection service from the City; and

Whereas, the Chief Financial Officer has caused to be prepared plans and cost estimates for the continued provision of solid waste collection and disposal along with associated costs; and

Whereas, the FY202 24 budget contains an expenditure appropriation of \$7,271,558 for solid waste collection, disposal and associated costs. There are estimated to be 31,456 parcels in the City subject to this user charge. The cost of the City's solid waste collection and disposal program along with all supporting costs shall be spread equally to all residential and multi-family dwellings. The charge established shall be \$202.56. This assessment remains the same from FY2022 23.

THEREFORE, BE IT IS RESOLVED that effective July 1, 2023, the cost of collecting, disposing and City related operating, maintenance and collection activities as contemplated under MCL 117.1 et seq and MCL 141.101 et seq., shall be charged to each residential and multi-family dwellings up to four units; and

BE IT FURTHER RESOLVED effective July 1, 2023, the user fee shall be \$202.56 to be charged to residential and multi-family dwellings up to four units, and the charge shall be calculated on the number of units and the charge shall be placed on the July 2023 tax bill; and

BE IT FURTHER RESOLVED that commercial and industrial properties will not be charged as they do not receive waste collection services from the City, and

BE IT FURTHER RESOLVED that all funds shall be used exclusively for the purpose intended—for the payment of costs permitted under MCL 117.1 et seq, and the Revenue Bond Act of 1933, Act 94 as amended MCL 141.101 et seq including collection disposal, legal and administrative services associated and appropriated for in the City's Garbage Collection Special Revenue Fund.

APPROVED AS TO FORM:

APPROVED AS TO FINANCE:

William K m [May 13, 2023 03 30 EDT]

William Kim City Attorney

Sheldon A. Neeley, Mayor

Jan Mager May 10 2172 15 26 EDT

Jane Mager Acting Chief Financial Officer

CITY COUNCIL:





RESOLUTION NO.:					
PRESENTED:	MAY	2	9	2024	
ADOPTED:					

RESOLUTION TO ADOPT THE 2024-2025 MASTER FEE SCHEDULE

BY THE MAYOR AND CITY COUNCIL:

Pursuant to the Home Rule Cities Act, MCL 11" et seq, a local unit of government may defray the cost of services by collection of user fees; and

User fees are charged for services that benefit the individual or entity charged, and avoid municipal subsidization of services not provided to the general public; and

It is the desire of the City of Flint to ensure that user fees reflect the cost of services in the fiscal year 2025.

IT IS RESOLVED that the Biennial Master Fee Schedule, which includes Water and Wastewater Volumetric Rates and Service Charges, attached hereto and made a part hereof, be approved and implemented as outlined, and kept on file with the City Clerk.

IT IS FURTHER RESOLVED that the attached Biennial Master Fee Schedule can and will be modified, should the need arise, at any time during the biennial timeframe for fiscal year FY2025.

BE IT FURTHER RESOLVED that the appropriate City Officials be and are hereby authorized to do all things necessary to implement and collect the attached user fees, effective July 1, 2024.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:		
(*104/1010/00144) 24 1021-15 24 1224	CHE the		
William Kim, City Attorney	Phillip Moore, Chief Financial Officer		
CLYDE D EDWARDS / AD2D7 CLYDED CONTROL AD 1017 (Vol. 7 / 20. 1972) A 5972 A 5972	Mus w		
Clyde Edwards, City Administrator	Sheldon A. Neeley, Mayor		
CITY COUNCIL:			

Division	Service Name / Fee Type	FY24/25 Fee
gova	TRANSPORTATION, DEVELOPMENT, and ZONING D	EPARTMENT
Electrical	Registration Fee:	
	Electrical Contractor	\$ 30.00
Phrmbing	Registration Fee:	
Online State	Plumbing Contractor	\$ 15.00
dechanical	Registration Feet	
	Machanical Contractor	\$ 15.00
	Photocopies: Letter/Legal	
	Letter	\$ 1.00 \$ 2.00
	Blueprints;	8 Z.00
ACCIONA DIRECT	12° x 24°	\$ 2.00
Engineering	18" x 36"	\$ 4.00
	24" x 36"	\$ 6.00
× .	Large (per eq. (L.)	\$ 1,00
	Right-of-Way (ROW) Permit and Inspection	\$ 100,00
	Right-of-Way (ROW) Faiture to pull permit	\$ 300,00
Permit Fees	Gerbege Receptacies: Lerge Moveable	\$ 45.00
	Cost of Project:	Minimum \$140.00 per Inspection
	Up to \$2,000	\$ 140.00
Permit Fees-Building:	\$2,001 - \$50,000	\$ 140.00
New Construction,	Plus, per \$1,000 or part thereof over \$2,000	\$ 27.00
Alterations,	\$50,001 - \$500,000	\$ 1,100.00
Renovations,	Phia, per \$1,000 or part thereof over \$50,000	\$ 23.00
Remodeling (based on	\$500,001 - \$1,000,000	\$ 7,850.00 \$ (8.00
cost of same)	Phys. per \$1,000 or pert thereof over \$500,000 \$1,000,001 and over	\$ 18.00 \$ 12.650.00
	Plut, per \$1,000 or part thereof over \$1,000,000	\$ 11.00
	Re-inspection, if necessary	\$ 140.00
	<\$1,000 in cost, reciding only one inspection	
Permit Fees-Fence	>\$1,000 in cost, same as for new construction	\$140,00 (All fence permits requiring
	Plus, per \$1,000 or part thereof over \$2,000	1 (nepection)
	All Types: \$1.00 to \$2,000	\$ 140.00
	\$2,001 to \$60,000	\$ 140.00
Permit Fees-Signs	Phus, per \$600 ever \$2,000	8 27.00
Parking Today-degree	\$50,001 and over Pkw, per \$500 over \$50,001	1,623.00
	Trailers or Temporary Signs: Over 6 equare feet in	\$ 12.00
	erge, per move or relocation between alle.	\$ 155.00
	Signs erected over public property, additional fee per square fool	130,300
	of area (one side)	\$ 18.00
Permit Fees-Signs	Signs, Types 3 & 4 on public property (excluding	
(cont'd)	charitable purposes):	
	Annual Privilege Fee	\$ 225,00
	Flue, per equare foot of area	3 1.00
Pormit Fees-Rerooting	Value < \$5,000 reculting one Inspection	\$ 140.00
or Residing		\$ 140.00
es consumin	Plus, per \$1,000 or part thereof over \$2,000 Removel of Aluminum Siding	\$ 27.00 \$ 140.00
Permit Fees-	Issued withiting Fermit for.	140.00
Certificate of Use E	Change in Use	\$ 140.00
Оссиралсу	Same or Existing Prior Use	\$ 140.00
Permit Fees-	Fee per Hour (special requests & survey inspections, during	
leasestons	regular worlding hours.)	\$ 200.00
total areasal	Minimum Fee	\$ 140.00
Permit Fees-	Plus, per 1,000 cubic of structure	\$ 9.00
Demolitien or Moving	Special services or procedures-fee established by building official.	
	Residential Garages	
Permit Fees-		\$ 140.0
Misselfensous	Temporary structures, per 6 months	\$ 270.0
Permit Fees-Parking	i iii	270.00
Lot & Driveway	1,000 square feet and over Sems Fee as for New Construction	
Construction (all types)	1 - Table and a series of the control of the contro	same as new
Permit Feee-		
Swimming Pools	Same Fee as for New Construction	wen as omas
Permit Fees-Tank	to a contract the contract to	
Permit Fees-Tank Removal	Above Ground & Underground Storage Tanks	\$ 140.0

Division	Service Name / Fee Type	FY24/25 Fee
Permit Fees-Appeals	Building Code Board of Appeals	\$ 350.00
	\$0 - \$50,000	\$ 330.00
	\$50,001 - \$500,00	\$ 336.00
	Phis, per \$1,000 or pert thereof over \$50,000	5 9.00
ermit Fees-Plan	Over \$500,000	\$ 4,388.00
besed) nothnimax	Plus, per \$1,000 or part thereof over \$500,000	\$ 2.00
	Plan examination, mechanical, plumbing, electrical or sits work	
- 10111	only, per hour	\$ 200.00
	Simple alteration and additions, per hour Plan examination done by outside agency, City Administrative	3 200.00
	Charge	N/A
errolt Fees-Refund	Administrative Fee for all cencelled or transferred permits	\$ 75.00
olicy	Additional work already performed, per hour.	\$ 200.00
armit Fees-	Construction Projects/Approval of pre-manufactured units, per	
Re-Submissions	hour (1 hour minimum)	same as new
A CONTRACTOR OF THE CONTRACTOR	(for work begun prior to obtaining proper permit)	AND CONTRACTOR OF THE PARTY OF
ermit Fees-Penalties	Up to \$5,000	\$ 412,00
	Over \$5,000	\$ 825.00
BEST AND AND AND AND	Rental License & Registration Fee (one-time)	\$ 250.00
	Inspection Fee (compliance w/IPMC) (tri-annual)	
	Multi-Family Develings:	
	Base Fee	\$ 105.00
	Per Building (after one)	\$ 38.00
Permit Fees-Rentals	Per Unit (after one, less than 5)	\$ 90.00
	Per Unit (five through fifty)	\$ 75.00
	Per Unit (51 & over)	\$ 45.00
	Single Family Dwellings	\$ 225.0
	Two-Family Owellings	\$ 300.0
	Vacant Property Registration	\$ 250.00
	Penelty fees for non-registration and inspection:	
Permit Fees-Rentals	1 & 2 Femily	\$ 450.00
(cont'd)	3-10 Units	800.00
hallen toonallen	Over 10 Units	\$ 1,000.00
Building Inspections	Compleint Inspection	\$ 150.00
Manage and the same and the sam	Disconnect earliary sewer service the & water service line: Water syc line 2" or less in clameter	\$ 169.00
Permit Fees-Basic	Water evo line >2" in diameter	\$ 720.00
Building Code	Santary sewer suc line 12" or less in diam.	\$ 159.00
	Sentary sever eve line >12" to dam.	720.00
	Minimum Fee	\$ 140 per inspection
Permit Pees-	Permit Base Fee	\$ 75.00
Mechanical Fees	Water Heaters	\$ 15.00
	Furnaces & Bollers	\$ 60.0
	Central Air Conditioning & Heet Pump	\$ 57.0
	Quot System/Hydronio Piping	\$ 67.00
	Power Exhausi/Plus Bese Fee	8 14.0
Permit Fees-	Exhaust Fan (for Bailroom & Kitchen Hoods)	\$ 14.0
Mechanical: Heating	Flue Damper/Vent Damper Plus Base Fee	\$ 14.0
Equipment	Humidifers/Plus Base Fee	\$ 14.0
	Electronic Air Cleaner/Ptus Base Fee	\$ 14.0
	Condensate Pumps/Plus Base Fee	\$ 14,0
	Ges Ploing, New Installation, Each Outlet	\$ 14.0
	Chlenney	\$ 39.0
Permit Fees-	Caralysis and a second control of the second control of the contro	The state of the s
Mechanical: Solid Fuel	Complete Wood Stoves, Fireplace Inserts, Add-on Furnaces	
		\$ 52.0
Permit Fees-	Solar Equipment System	57.0
Mechanical: Solar	Additional Panels	3 14.0
Equipment	Solar Domestic Hot Water System	57,0
Permit Fees- LPC &	Additional Panels	\$ 14.0
Fuel Oil Tanks	LPC & Fuel Oil Tanks, Piping Fee Included	\$ 39.0
cost Off Listing	Sidewalk and Approach Permit	\$ 42.0
	Excevation Permit	\$ 28.0
	Curb Cut Permit / LFT	7.0
	Storm Sewer Tap Inspection (2)	\$ 236.0
	Sanitary Wys Connection	\$ 482.0
Barrit Face	Grede States	Time and Material
Permit Fees-	Pevernent Breck: (Per Sq. Ft. Area) Add additional \$100,00 for Mr	sor Roada
Engineering	0-16	[\$ 628.0
	17-49	\$ 1,243.0
	50-81	1,856.0
	62-100	\$ 2,208.0
	101-144	
	101-144	\$ 2,611.0

Division	Service Name / Fee Type	FY24/25 Fee
	Remit Application Fee	
	(a) For each small cell wireless facility attached to an extelling wility pole; or	\$ 200.00
Permit Fees-Small Cell	(b) For each small cell wireless facility and new utility pole	\$ 300.00
Wireless Facifities	Annual Permit Fee (a) For each small cell wireless facility etteched to an existing utility pole; or	\$ 20.00
	(b) For each email cells ireless facilitys trached to a utility pole erected by or on bhelef of the permitholder	\$ 125.00
Mechanical Fees- incinerators	Incinerators	\$ 57.00
Mechanical Fees- respections	Hourly Rate	\$ 200,00
Mechanical Fees- Re-inspections	Re-inspections or Final inspection	\$ 140,00
Mechanical Fees Special Inspection	Special inspection Pertaining to Sale of Bidg	\$ 200.00
Mechanical Fees-	Insurance Inspections	\$ 200.00
ingurance Mechanical Fees-	Overtime Inspection: 1st hour	\$ 200.00
Overtime	Overtime Inspection: each additional hour	\$ 160.00
Mechanical Fees- Equipment	Inspected equipmentsupplemental permitminimum	\$ 140.00
Mechanical Fees- Refunds	Refunds/Transfers	\$ 76.00
Mechanical Fees-	Evaporator Colle under 5 h.p. (per cooler unit)	\$ 60.00
Refrigeration	Evaporator Colls 5 h.p. & over (per cooler unit)	\$ 84.00
Mechanical Fees-	15 h.p. to 50 h.p. (each compressor)	\$ 84.00
Compressor Mechanical Foos-	Over 50 h.p. (each compressor)	\$ 114.00
Chillers Mechanical Fees-	Each Chiller	\$ 193.00
Cooling Towers	Each Cooling Tower	\$ 110.00
	Ouct SystemHydronic Piping, Gaseous Hydrogen, Fire Suppression/Protection System.	
Machenical Fees-	Under \$3,000 \$3,000 - \$7,999	\$ 60.00
Duct System/Piping	\$8,000 - \$10,000	\$ 93.00
	\$11,000 - \$16,000	\$ 151.00
	Each additional \$3,000 over \$15,000	\$ 25.00
Machanical Pees-	Fans under 1,800 ofm	\$ 14.00
Ventiletion/Exhaust	1,500 cfm to 10,000 cfm	\$ 60.00
	Over 10,000 clm	\$ 114.00
Mechanical Fees- Heat Recovery	Heat Recovery & Well Fan Coës	\$ 22.00
Mechanical Fees- Commercial Range	Commercial Range Hoods	\$ 57.00
Mechanical Fees- Other Hoods	Other Specified Hoods	\$ 51,00
Mechanical Fees- Barbecuse	Commercial Barbecues	\$ 80.00
Mechanical Fees- Exhaust	Power Exheust/Plus Base Fee	\$ 14.00
Mechanical Fees- Exhaust Fen	Extraust Fan (for Bathroom)	
Mechanical Fees-	Flue Demper/Vent Damper Plus Base Fee	
Flue/Vent Demper Mechanical Fees	Humidiflers/Plus Base Fee	\$ 14.00
Humidifler Mechanical Fees-	Electronic Air Cleaner/Plus Base Fee	\$ 14.00
Air Cleanars Machanical Fees-	Condensate Pumps/Plus Base Fee	\$ 14.00
Gondensate Pump Meshanical Fees-	New Installation, each outlet	\$ 14,00
Gas Pioing Machanical Fess-		\$ 14.00
Chimney	Chimney, Includes Breaching Minimum Fee	\$ 39.00 \$ 140 per inspection
	Permit Base Fee	\$ 140 per inspection 75.00
Plumbing Fees-	Water Heaters	\$ 15.00
Minimum	Factures, each	\$ 19.00
	Stacks, Venta	\$ 28.00
i	Reduced pressure zone backflow preventor (ea)	\$ 19.00

Division	Service Name / Fee Type	FY24/25 Fee
	Distance from meter:	
	<1 inch	\$ 64.00
Yumbing Fees- Vater Distribution	1 inch	\$ 84.00
	2 inches	\$ 126.00
lystem	3 Inches	\$ 189.00
	4 Inches	\$ 213.00 \$ 273.00
	Up to 150 ft lines:	
	8 inches or less	\$ 140.00
	8 Inches	\$ 168.00
rlumbing Fees-	10 Inches	\$ 180.00
lower (Senitary &	12 Inches	\$ 200.00
itorm)	14 Inches	\$ 209.00
	16 inches	\$ 217.00
	18 Inches	237.00
	Over 18 Inches Per foot over 150 feet	247.00
lumbing Fees-		\$ 1.00
lump Line lumbing Fees-	Sump line is special rate	\$ 140,00
Residential Sewer	Residential sewer, repair only, no base fee	\$ 140.00
Plumbing Fees- Henhole	Manhole & Catch Basins	\$ 43.00
lumbing Fees- Jewage Sumpe	Sewage Sumps, Ejections	\$ 20.00
Tumbing Fees-	Connection of building drains to building sewer	-
Plumbing Fees-	For industrial/commercial water heater, no base fee	\$ 24.00
riest Recliner Plumbing Fees-		\$ 140.00
Jawn Sprinkler Plumbing Fees-	Lewn Sprintter System, no base fee	\$ 140,00
Weter Softener	Water Softener & Water Conditioner, no base fee	\$ 140.00
Yumbing Fees Yumbing Fees	Medical Gas	\$75 plus \$7.50 per connection
nesection	Hourly Rate	\$ 200.0
Humbing Fees-		\$ 200.0
te-inspection	Re-Inspections or Final Inspection	\$ 140.0
Plumbing Fees- Special Inspection	Special Inspection Partsining to Sale of Bidg	\$ 200.0
Plumbing Fees- neurance	Insurance Inspections	\$ 200.0
Humbing Foce-	Overtime Inspection: 1st hour	\$ 300.0
Overtime	Overtime inspection: each additional hour	\$ 160.0
lumbing Fees-	Supplemental Permit, minimum	
Equipment Plumbing Fees-	Refunds/Transfers	\$ 140.0
Refund		\$ 75.0
Plantidad Pasa	Residential/Commercial:	
Bestricel Fees	Minimum Fee	\$ 140 per inspection
	Permit Base Fee First & Second (each)	\$ 15.0
Electrical-Circuits	Third & Over (each)	\$ 15.0 \$ 12.0
	Service for Light, Heat or Power:	12.0
	Up to 100 amp switch	\$ 22.0
Electrical-	Over 100 to 200 emp switch	\$ 61.0
Service/Power	Over 200 to 400 amp switch	\$ 87.0
	Over 400 to 1,000 amp switch	\$ 144.0
	Over 1,000 to 2,000 amp switch	226.0
	Over 2,000 amp switch	\$ 240.0
Electrical-Signs	Each Additional Sign	\$ 22.0 15 11.0
Electrical - Extures/Plugs	Fixtures & Plugs, each	
	Over 1/4 hp to 1.0 hp	\$ 3.0 \$ 26.0
	Over 1.0 hp to 10 hp	\$ 83.0
	Over 10 hp to 20 hp	\$ 77.0
20 00 .	Over 20 hp to 30 hp	\$ 87.0
Electrical-Power Units	Over 30 hp to 40 hp	\$ 102.0
h p)	Over 40 ho to 50 hp	\$ 114.0
	Over 50 hp to 75 hp	\$ 150.0
	Over 75 hp to 100 hp	\$ 177.0
	Over 100 hp 50 150 hp Over 150 hp	\$ 202.0
lectrical-Trailer		\$ 226.0
Perke	Per Site	\$ 26.0
Electrical-Feeders	Feeders, Mains, Bus Ducts 50 feet or fraction	15.0
Hectrical Fees-		15.0
nspection	Hourly Rate	\$ 200.0
Electrical Fees-	Re-inspections or Final Inspection	
Re-inspection Electrical Fees-	Special Inspection Parteining to Sale of Structure	<u>\$</u> 140.0
	INTERPRED EXPONENT PARTITION IN CASE OF STANSHIPS	\$ 200.0

Division	Service Name / Fee Type	FY24/25 Fee
Electrical Incurance	Insurance Inspections	\$ 200.00
Electrical Fees-	Per existing policy:	
Overtime inspections	Overtime Inspection: 1st hour	300,00
Electrical Fees-	Overtime Inspection: each additional hour	\$ 150.00
	Supplemental Permit, minimum fee	
Supplemental Electrical Fees-	Minimum Fee	\$ 140,00 \$ 76,00
Refunds/Transfers	Hourly Rate, work already performed	
Building Inspections	Copies of Rental License	\$ 200.00
Building Inspections	Copies of V/N	\$ 9.00
Building Inspections	Copies, per sheet (over the counter)	\$ 9.00
	Temporary Street Closure - Special Events	\$7,00
	1-25 Barricades	\$ 25,00
Street Fees	26-50 Barricades	\$ 50.00
Circuit Form	61-76 Barricades	\$ 76.00
	76-100	\$ 100.00
	100 Pue Barricedes	\$ 180,00
	Concrete Orlyeways/Sidewalks (Sq. FL)	7.00
	Asphall Orlvoweys (Sq. Fl.)	\$ 12.00
	Saw Cutting (Lineal Pt.)	\$ 5.00
Consumer Pavement	Concrete Streets (Sq. Ft.)	\$ 17.00
Consumer Pavement Break	Concrete Streets (Majors)(Sq. Ft.)	\$ 20.00
o reak	Asphall Streets (Sq. Ft.)	15.00
	Asphall Streets (Mejors)(Sq. FL)	3 17.00
	Concrete/Asphalt Streets (Sq. Ft.)	\$ 16,00
	Concrete/Asphelt Streete (Majors)(Sq. Ft.) Concrete Curb (Lineal Ft.)	\$ 18.00
Street Restoration		\$ 20.06
Inspection	Post inspection to verify backfil material for street restoration	
	Per Ineal foot	\$ 70.00 \$ 7.00
Curb Construction-	Application fee (includes permit administration, pre- and post-	7.00
Reconstruction	Inspection only)	\$ 25.00
Drive Approach	Application fee (Includes permit administration, pre- and post-	20.00
Construction-	Inspection only)	\$ 25.00
Reconstruction	Additional on-eite review (hourly rate)	\$ 25.00
	Application fee (includes permit administration, pre- and post-	20,00
Sidewalk Installization-	Inspection only)	\$ 25.00
Reconstruction Permit		13.00
	Fee for 1-2 squares under 200 sq feet; additional equares \$5 each	\$ 75.00
	Exceivation permit for Street Cut, plus additional \$1.50 per equare	
	foot for a road cut	\$ 100.00
	Excevation fee per address (includes permit, specifications for	
Street Cut	cutting and beckfilling, saw cutting, pevernent restoration, and	
	(Inspections)	\$ 100,00
	Inspection fee (pre end post inspection permit)	25.00
	Blanket Inspection fee per address for subcontractors	3 25.00
	Directional Boring Permit	\$ 45.00
		1
	Concrete Sidewalks Inspection (\$8.75 per sq. for each 125 sq. ft.)	8 03.75
		\$ 93.75
	Concrete Sidewelke Inspection (\$0.75 per eq. for each 125 eq. ft.) Asphall Driveway Inspection (\$0.50 per eq. ft. for each 100 eq. ft)	
	Asphalt Driveway Inspection (\$0.50 per eq. ft. for each 100 eq. ft)	\$ 50.00
	Asphall Oriveway Inspection (\$0.50 per eq. ft. for each 100 eq. ft) Saw cutting inspection (\$5 per Ln/Ft per es. 14 ft.) Concrete Streets (\$2.50 per eq. ft for eq. 100 eq. ft)	\$ 50.00 \$ 70.00
Street Maintenance	Asphall Oriveway Inspection (\$0.50 per eq. ft. for each 100 eq. ft) Saw cutting inspection (\$5 per Ln/Ft per es. 14 ft.) Concrete Streets (\$2.50 per eq. ft for eq. 100 eq. ft)	\$ 50.00 \$ 70.00 \$ 250.00
	Asphall Driveway Inspection (\$0.50 per eq. ft. for each 100 eq. ft) Saw cutting inspection (\$5 per Ln/Ft per eq. 14 ft.) Concrete Streets (\$2.50 per eq. ft for eq. 100 eq. ft) Concrete Major Streets (\$3.00 per eq. ft for eq. 100 eq. ft)	\$ 50.00 \$ 70.00 \$ 250.00 \$ 300.00
	Asphalt Driveway inspection (\$0.50 per sq. ft. for each 100 sq. ft) Saw cutting inspection (\$5 per Ln/Ft per es. 14 ft.) Concrute Streets (\$2.50 per sq. ft for es. 100 sq. ft) Concrute Major Streets (\$3.00 per sq. ft for es. 100 sq. ft) Asphalt Streets (\$2.50 per sq. ft for es. 100 sq. ft)	\$ 50.00 \$ 70.00 \$ 259.00 \$ 300.00 \$ 260.00
	Asphall Driveway inspection (\$0.50 per sq. ft. for each 100 sq. ft) Saw cutting inspection (\$5 per LmFt per ce. 14 ft.) Concrute Streets (\$2.50 per sq. ft for ce. 100 sq. ft) Concrute Major Streets (\$3.00 per sq. ft for ce. 100 sq. ft) Asphall Streets (\$2.50 per sq. ft for ce. 100 sq. ft) Asphall Streets (\$3.50 per sq. ft for ce. 100 sq. ft)	\$ 50.00 \$ 70.00 \$ 250.00 \$ 300.00 \$ 250.00
	Asphall Orlveway inspection (\$0.50 per eq. ft. for each 100 eq. ft) Saw cutting inspection (\$5 per LmFt per es. 14 ft.) Concavts Streets (\$2.50 per eq. ft for es. 100 eq. ft) Concrete Major Streets (\$3.50 per eq. ft for es. 100 eq. ft) Asphalt Streets (\$2.50 per eq. ft for es. 100 eq. ft) Asphalt Streets (\$2.50 per eq. ft for es. 100 eq. ft) Concrete/Asphalt Streets (\$2.50 per eq. ft for es. 100 eq. ft)	\$ 50.00 \$ 70.00 \$ 250.00 \$ 300.00 \$ 300.00 \$ 300.00
	Asphall Driveway inspection (\$0.50 per sq. ft. for each 100 sq. ft) Saw cutting inspection (\$5 per LmFt per ce. 14 ft.) Concrute Streets (\$2.50 per sq. ft for ce. 100 sq. ft) Concrute Major Streets (\$3.00 per sq. ft for ce. 100 sq. ft) Asphall Streets (\$2.50 per sq. ft for ce. 100 sq. ft) Asphall Streets (\$3.50 per sq. ft for ce. 100 sq. ft)	\$ 50.00 \$ 70.00 \$ 250.00 \$ 300.00 \$ 300.00 \$ 300.00 \$ 300.00
	Asphall Driveway inspection (\$0.50 per sq. ft. for each 100 sq. ft) Saw cutting inspection (\$5 per LmFt per ce. 14 ft.) Concards Streets (\$2.50 per sq. ft for ce. 100 sq. ft) Concrete Major Streets (\$3.00 per sq. ft for ce. 100 sq. ft) Asphall Streets (\$2.50 per sq. ft for ce. 100 sq. ft) Asphall Streets (\$2.50 per sq. ft for ce. 100 sq. ft) Concrete/Asphall Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrete/Asphall Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrete/Carte (\$20 per Ln/ft up to 6 ln/ft) Directional Boring (<100) (\$0.00 per ln/ft up to 48 ln/ft)	\$ 50.00 \$ 70.00 \$ 250.00 \$ 300.00 \$ 300.00 \$ 300.00
	Asphall Driveway Inspection (\$0.50 per eq. ft. for each 100 eq. ft) Saw cutting inspection (\$5 per Ln/Ft per eq. 14 ft.) Concrete Streets (\$2.50 per eq. ft for eq. 100 eq. ft) Concrete Major Streets (\$3.00 per eq. ft for eq. 100 eq. ft) Asphalt Streets (\$2.50 per eq. ft for eq. 100 eq. ft) Asphalt Streets (\$2.50 per eq. ft for eq. 100 eq. ft) Concrete/Asphalt Streets (\$2.50 per eq. ft. up to 100 eq. ft) Concrete/Asphalt Major Streets (\$2.50 per eq. ft. up to 100 eq. ft) Concrete Curte (\$20 per Ln/ft up to 8 ln/ft) Directional Boring (<100) (\$0.50 per ln/ft up to 48 ln/ft) Directional Boring (<100) (\$0.50 per ln/ft up to 48 ln/ft)	\$ 50.00 \$ 70.00 \$ 258.00 \$ 300.00 \$ 250.00 \$ 300.00 \$ 300.00 \$ 180.00
	Asphall Driveway inspection (\$0.50 per sq. ft. for each 100 sq. ft) Saw cutting inspection (\$5 per Ln/Ft per es. 14 ft.). Concrete Streets (\$2.50 per sq. ft for es. 100 sq. ft) Concrete Major Streets (\$3.00 per sq. ft for es. 100 sq. ft) Asphall Streets (\$2.50 per sq. ft for es. 100 sq. ft) Asphall Streets (\$2.50 per sq. ft for es. 100 sq. ft) Concrete/Asphall Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrete/Asphall Major Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrete Curb (\$20 per Ln/ft up to 8 in/ft) Directional Borino (>100) (\$0.50 per in/ft between 49-360 in/ft) Excenzation without services location ft/fise (\$6)	\$ 50.00 \$ 70.00 \$ 250.00 \$ 300.00 \$ 260.00 \$ 300.00 \$ 250.00 \$ 160.00 \$ 160.00 \$ 43.20
	Asphall Orlveway inspection (\$0.50 per sq. ft. for each 100 sq. ft) Saw cutting inspection (\$5 per Lufft per es. 14 ft.) Concavie Streets (\$2.50 per sq. ft for es. 100 sq. ft) Concrete Major Streets (\$3.00 per sq. ft for es. 100 sq. ft) Asphalt Streets (\$2.50 per sq. ft for es. 100 sq. ft) Asphalt Streets (\$3.50 per sq. ft for es. 100 sq. ft) Concrete/Asphalt Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrete/Asphalt Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrete/Cutte (\$20 per Lufft up to 5 lufft) Directional Boring (<100) (\$0.50 per lufft up to 48 lufft) Directional Boring (<100) (\$0.50 per lufft up to 48 lufft) Directional Boring (<100) (\$0.50 per lufft up to 5 luft) Excevation without services lossion (Miss Dip) Excevation in green space, removal of addressits, and/or driveway	\$ 50.00 \$ 70.00 \$ 256.00 \$ 300.00 \$ 260.00 \$ 300.00 \$ 300.00 \$ 160.00 \$ 180.00 \$ 180.00
	Asphalt Driveway inspection (\$0.50 per sq. ft. for each 100 sq. ft) Saw cutting inspection (\$5 per Lm/Ft per es. 14 ft.) Concards Streets (\$2.50 per sq. ft for es. 100 sq. ft) Concards Major Streets (\$3.00 per sq. ft for es. 100 sq. ft) Asphalt Streets (\$2.50 per sq. ft for es. 100 sq. ft) Asphalt Streets (\$2.50 per sq. ft for es. 100 sq. ft) Concards/Asphalt Major Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concards/Asphalt Major Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concards Carlo (\$20 per Ln/ft up to 8 ln/ft) Directional Boring (>100) (\$0.50 per ln/ft up to 48 ln/ft) Directional Boring (>100) (\$0.50 per ln/ft between 49-360 ln/ft) Excension without services location fifties (\$10) Excension without services location fifties (\$10) Excension without services location fifties (\$10)	\$ 60.00 \$ 70.00 \$ 250.00 \$ 300.00 \$ 300.00 \$ 300.00 \$ 300.00 \$ 300.00 \$ 180.00 \$ 43.20
	Asphall Driveway inspection (\$0.50 per sq. ft. for each 100 sq. ft) Saw cutting inspection (\$5 per Ln/Ft per es. 14 ft.) Concrete Streets (\$2.50 per sq. ft for es. 100 sq. ft) Concrete Major Streets (\$3.00 per sq. ft for es. 100 sq. ft) Asphalt Streets (\$2.50 per sq. ft for es. 100 sq. ft) Asphalt Streets (\$2.50 per sq. ft for es. 100 sq. ft) Concrete/Asphalt Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrete/Asphalt Major Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrete Curte (\$20 per Ln/ft up to 8 in/ft) Directional Boring (<100) (\$0.50 per in/ft between 49-300 in/ft) Directional Boring (<100) (\$0.50 per in/ft between 49-300 in/ft) Excavation in green space, removal of aldewalts, and/or driveway approach without permit Backsting in green space, pouring of concrete and/or saphalt for	\$ 50.00 \$ 70.00 \$ 250.00 \$ 300.00 \$ 250.00 \$ 300.00 \$ 300.00 \$ 160.00 \$ 43.20 \$ 180.00
	Asphalt Driveway inspection (\$0.50 per sq. ft. for each 100 sq. ft) Saw cutting inspection (\$5 per Ln/ft per es. 14 ft.). Concrute Streets (\$2.50 per sq. ft for es. 100 sq. ft) Concrute Major Streets (\$3.00 per sq. ft for es. 100 sq. ft) Asphalt Streets (\$2.50 per sq. ft for es. 100 sq. ft) Asphalt Streets (\$3.90 per sq. ft for es. 100 sq. ft) Concrute/Asphalt Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrute/Asphalt Mejor Streets (\$3.50 per sq. ft. up to 100 sq. ft) Concrete Curb (\$20 per Ln/ft up to 6 ft/ft) Directional Boring (<100) (\$0.50 per ln/ft between 49-\$60 ln/ft) Excervation without permit Excervation without permit Backting in green space, pouring of concrete and/or saphalt for tidewalts, and/or driveway approach without ingreen space, pouring of concrete and/or saphalt for tidewalts, and/or driveway approach without inspection (removal	\$ 50.00 \$ 70.00 \$ 259.00 \$ 300.00 \$ 300.00 \$ 300.00 \$ 180.00 \$ 43.20 \$ 180.00 \$ 250.00
ROW inspection Fees	Asphall Driveway inspection (\$0.50 per sq. ft. for each 100 sq. ft) Saw cutting inspection (\$5 per Lufft per es. 14 ft.). Concavie Streets (\$2.50 per sq. ft for es. 100 sq. ft) Concrete Major Streets (\$3.00 per sq. ft for es. 100 sq. ft) Asphalt Streets (\$2.50 per sq. ft for es. 100 sq. ft) Asphalt Streets (\$3.50 per sq. ft for es. 100 sq. ft) Concrete/Asphalt Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrete/Asphalt Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrete/Asphalt Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrete/Asphalt Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrete/Asphalt Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrete/Asphalt Major Streets (\$3 per sq. ft. up to 100 sq. ft) Concrete/Asphalt Major Streets (\$3 per sq. ft. up to 100 sq. ft) Directional Boring (<100) (\$0.50 per luft up to 4.8 luft) Directional Boring (<100) (\$0.50 per luft up to 4.8 luft) Directional Boring (<100) (\$0.50 per luft up to 4.8 luft) Excentation in green space, removal of allowestics, and/or driveway approach without permit Backtiling in green space, pouring of concrete and/or saphalt for interesting and/or driveway approach without inspection (removal of 8t or materials may be ordered)	\$ 50.00 \$ 70.00 \$ 250.00 \$ 300.00 \$ 250.00 \$ 300.00 \$ 300.00 \$ 160.00 \$ 43.20 \$ 180.00
ROW Inspection Fees	Asphall Driveway inspection (\$0.50 per eq. ft. for each 100 eq. ft) Saw cutting inspection (\$5 per i.m/Ft per eq. 14 ft.) Concrute Streets (\$2.50 per eq. ft for eq. 100 eq. ft) Concrute Major Streets (\$3.00 per eq. ft for eq. 100 eq. ft) Asphalt Streets (\$2.50 per eq. ft for eq. 100 eq. ft) Asphalt Streets (\$2.50 per eq. ft for eq. 100 eq. ft) Concrute/Asphalt Major Streets (\$2.50 per eq. ft. up to 100 eq. ft) Concrute/Asphalt Major Streets (\$3 per eq. ft. up to 100 eq. ft) Concrute/Asphalt Major Streets (\$3 per eq. ft. up to 100 eq. ft) Concrute/Asphalt Major Streets (\$3 per eq. ft. up to 100 eq. ft) Directional Borton (<100) (\$0.50 per in/ft up to 48 in/ft) Directional Borton (<100) (\$0.50 per in/ft between 49-360 in/ft) Excentation without services location (Miss Dig) Excentation without services location (Miss Dig) Excentation in green space, removal of aldewalts, and/or driveway approach without inspection (removal of ft) or materials may be ordered) Street excentation or cutting of street without permit or	\$ 50.00 \$ 70.00 \$ 250.00 \$ 300.00 \$ 300.00 \$ 300.00 \$ 300.00 \$ 180.00 \$ 180.00 \$ 250.00 \$ 250.00
ROW Inspection Fees Street Maintenance Permit Violation Fees	Asphall Driveway inspection (\$0.50 per sq. ft. for each 100 sq. ft) Saw cutting inspection (\$5 per Ln/Ft per es. 14 ft.). Concrete Streets (\$2.50 per sq. ft for es. 100 sq. ft) Concrete Major Streets (\$3.00 per sq. ft for es. 100 sq. ft) Asphall Streets (\$2.50 per sq. ft for es. 100 sq. ft) Asphall Streets (\$2.50 per sq. ft for es. 100 sq. ft) Concrete/Asphall Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrete/Asphall Major Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrete Curb (\$20 per Ln/ft up to 8 in/ft) Directional Borino (<100) (\$0.50 per in/ft between 49-360 in/ft) Excavation in green space, removal of aldewalts, and/or driveway approach without permit Backtiting in green space, pouring of concrete and/or saphalt for sidewalts, and/or driveway approach without inspection (removal of 6f or materials may be ordered) Street excavation or cutting of street without permit or preconstruction inspection	\$ 50.00 \$ 70.00 \$ 250.00 \$ 300.00 \$ 300.00 \$ 300.00 \$ 160.00 \$ 43.20 \$ 180.00 \$ 250.00
ROW Inspection Fees Street Maintenance Permit Violation Fees (failure to get permit	Asphall Driveway inspection (\$0.50 per sq. ft. for each 100 sq. ft) Saw cutting inspection (\$5 per Ln/Ft per ea. 14 ft.). Concrute Streets (\$2.50 per sq. ft for ea. 100 sq. ft) Concrute Major Streets (\$3.00 per sq. ft for ea. 100 sq. ft) Asphall Streets (\$2.50 per sq. ft for ea. 100 sq. ft) Asphall Streets (\$2.50 per sq. ft for ea. 100 sq. ft) Concrute/Asphall Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrute/Asphall Mejor Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrute/Asphall Mejor Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrete Curb (\$20 per Ln/ft up to 6 ft/ft) Directional Boring (<100) (\$0.50 per In/ft up to 45 in/ft) Directional Boring (>100) (\$0.50 per In/ft between 49-\$60 in/ft) Excavation without permit Excavation without permit Excavation without permit Eachting in green space, pouring of concrete and/or saphall for tidewalls, and/or driveway approach without permit or fill or materials may be ordered) Street excavation or cutting of street without permit or preconstruction inspection.	\$ 50.00 \$ 70.00 \$ 250.00 \$ 300.00 \$ 300.00 \$ 300.00 \$ 180.00 \$ 43.20 \$ 180.00 \$ 250.00 \$ 100.00 \$ 100.00
ROW Inspection Fees Street Maintenance Permit Violation Fees (fallure to get permit	Asphalt Orlveway inspection (\$0.50 per sq. ft. for each 100 sq. ft) Saw cutting inspection (\$5 per Ln/Ft per ea. 14 ft.). Concrute Streets (\$2.50 per sq. ft for ea. 100 sq. ft) Concrute Major Streets (\$3.00 per sq. ft for ea. 100 sq. ft) Asphalt Streets (\$2.50 per sq. ft for ea. 100 sq. ft) Asphalt Streets (\$2.50 per sq. ft for ea. 100 sq. ft) Concrute/Asphalt Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrute/Asphalt Mejor Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrute/Asphalt Mejor Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrute/Asphalt Mejor Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrute/Asphalt Mejor Streets (\$3 per sq. ft. up to 100 sq. ft) Concrute/Asphalt Mejor Streets (\$3.50 per ln/ft up to 48 in/ft) Directional Sorins (>100) (\$0.50 per ln/ft between 49-360 ln/ft) Excavation without permit Excavation without permit Excavation in green space, pouring of concrete and/or saphalt for tidewalts, and/or driveway approach without inspection (removal of ft) or materiels may be ordered) Street (Mejor) excavation or cutting of street without permit or preconstruction inspection	\$ 60.00 \$ 70.00 \$ 250.00 \$ 300.00 \$ 300.00 \$ 300.00 \$ 180.00 \$ 180.00 \$ 160.00 \$ 250.00
Street Maintenance ROW inspection Fees Street Maintenance Permit Violation Fees (failure to get permit or inspection)	Asphalt Driveway inspection (\$0.50 per aq. ft. for each 100 eq. ft.) Saw cutting inspection (\$5 per i.m/Ft per eq. 14 ft.) Concrete Streets (\$2.50 per eq. ft for eq. 100 eq. ft.) Concrete Major Streets (\$3.00 per eq. ft for eq. 100 eq. ft.) Asphalt Streets (\$2.50 per eq. ft for eq. 100 eq. ft.) Asphalt Streets (\$2.50 per eq. ft for eq. 100 eq. ft.) Asphalt Streets (\$2.50 per eq. ft for eq. 100 eq. ft.) Concrete (\$2.50 per eq. ft for eq. 100 eq. ft.) Concrete Curte (\$20 per i.mft up to 8 in/ft.) Directional Borton (<100) (\$0.50 per in/ft up to 48 in/ft.) Directional Borton (<100) (\$0.50 per in/ft up to 48 in/ft.) Directional Borton (<100) (\$0.50 per in/ft up to 48 in/ft.) Excavation without services location (Mes Dig.) Excavation in green space, removal of aldewalts, and/or driveway approach without permit. Backtiting in green space, pouring of concrete and/or saphalt for tidewalts, and/or driveway approach without inspection (removal of ft.) or materials may be ordered.) Street excavation or cutting of street without permit or preconstruction inspection. Backtiling of street cut, pouring of concrete and/or asphalt without perconstruction inspection.	\$ 50.00 \$ 70.00 \$ 259.00 \$ 300.00 \$ 300.00 \$ 300.00 \$ 180.00 \$ 43.20 \$ 250.00 \$ 250.00 \$ 100.00 \$ 100.00
ROW Inspection Fees Street Maintenance Permit Violation Fees (failure to get permit	Asphalt Orlveway inspection (\$0.50 per sq. ft. for each 100 sq. ft) Saw cutting inspection (\$5 per Ln/Ft per ea. 14 ft.). Concrute Streets (\$2.50 per sq. ft for ea. 100 sq. ft) Concrute Major Streets (\$3.00 per sq. ft for ea. 100 sq. ft) Asphalt Streets (\$2.50 per sq. ft for ea. 100 sq. ft) Asphalt Streets (\$2.50 per sq. ft for ea. 100 sq. ft) Concrute/Asphalt Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrute/Asphalt Mejor Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrute/Asphalt Mejor Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrute/Asphalt Mejor Streets (\$2.50 per sq. ft. up to 100 sq. ft) Concrute/Asphalt Mejor Streets (\$3 per sq. ft. up to 100 sq. ft) Concrute/Asphalt Mejor Streets (\$3.50 per ln/ft up to 48 in/ft) Directional Sorins (>100) (\$0.50 per ln/ft between 49-360 ln/ft) Excavation without permit Excavation without permit Excavation in green space, pouring of concrete and/or saphalt for tidewalts, and/or driveway approach without inspection (removal of ft) or materiels may be ordered) Street (Mejor) excavation or cutting of street without permit or preconstruction inspection	\$ 50.00 \$ 70.00 \$ 250.00 \$ 300.00 \$ 300.00 \$ 300.00 \$ 180.00 \$ 43.20 \$ 180.00 \$ 250.00 \$ 100.00 \$ 100.00

Division	Service Name / Fee Type	FY24/25 Fee
	Feiture/improper traffic control end/or work zone safety violations (per day or occurrence)	500.0
entral de la compa	FIRE DEPARTMENT	namicia (mailice) et pricas (scal
n/a		5.0
n/a	Code enforcement - per hour	
N/a	CPR/AED Training Certification (Non-City Employees)	65,0
rVa	CPR/AEDTraining,City Employee Certification (City Employee)	\$ 50.0
r/a	First Aid/CPR/AED Training Cartification, Non-City Employee	65.0
rv'a		70.0
n/a n/s	AHA-Sidts Teeting	1010
n/a	Classes - blood born pathogen Non-City Employee Classes - blood born pathogens, City Employee	20.0
n/a	EMS Classes	1,976.0
G/O	Continuing Education Coadts (per credit)	10.0
n/a n/a	Hazardoue Materiale Cinerup	73.0
N/a	Vehicle Fire Response Consumers Energy Standby	\$00.0 292.0
n/a	False Alarm Response, 1st	202.
n/a	False Alarm Response, 2nd	100.0
n/a	False Alerm Response, 3rd	250.
n/a n/e	False Alarm Response, 4th False Alarm Response, 6th	500.0 1,000.0
r/a	(Str/collen	\$ 588.0
n/a	Caridle Watch Fee	70.0
n/s	OHS Inspection	\$ 139.0
n/s	Fire Prev Insp - Assembly Fire Prev Insp - Business	104.0
n/a	Fire Previous - Education	\$ 125.4 160.6
n/a	Fire Prev Insp - Fectory/Industry	180.0
r/µ	Fire Prev Insp - High Hezerd	\$ 216.0
n/a	Fire Prev Insp - Institutional Fire Prev Insp - Mercantile	\$ 215.
NA.	Fire Prev Insp - Mixed Use	\$ 216, \$ 216.
n/a	Group Fire Prev Insp - Reinspections	\$ 33.
n/a	Medical Asst.	45.
n/a n/a	Group Home, Senior Care and Assisted Living Facilities [Private Ambulance Assist, per call (up to 4 Fire personnel)]	\$ 150. \$ 150.
r/a	Office Training Course	\$ 90.
n/n	Structure Fires	\$ 500.
n/a	Downed Power Line Security	\$ 200.
n/a n/a	Paramed Support for Private Amb. Paramed Response for Vehicle Injury Accident	\$ 100. \$ 100.
n/o	FF/EMT house rate	\$ 60.
n/a	Sergeant housey rate	\$ 69.
n/a	Lleutenent kourly rate	\$ 60.
n/a		\$ 69. \$ 93.
r/a		\$ 65.
127561812	POLICE DEPARTMENT	
Patrol	Preliminary Breath Test	8 (8)
Petrol	Proetilution Sting Fee (City Portion Only)	675.
Patrol Patrol	Prestitution Sting Fee (County Portion Only) Drank Driving OUIO Arrest	\$ 225. \$ 471.
Patrol		\$ 230.
Patrol		\$ 314.
Petrol	Orunk Orlving SOS Hearing	\$ 363.
Patrol Patrol	Drunk Driving Court Hearing Police Officer (Overtime)	\$ 353. \$ 47.
Patro	Sergeent (Overtime)	\$ 50.
Petrol	Police Lieutenard (Overtime)	\$ 58.
Petrol	Police Ceptain (Overlime)	\$ 65.
	on Provision Center Employment Application Fee on Accident / Incident Reports	150.
		8 13. 8 13.
ords & Identificati	on Criminal Expungament	\$ 100.
ords & Identificati	on Fingerprinting (\$31 City, \$43.25 State of Mil)	\$ 74.
orda & Identificati	on Notary Fee on Sex Offender Registration (City Portion only)	10.
ords & Identificati		\$ 20. \$ 30.
		\$ 100.
ords & identificati	on Towing Fee (per large low)	\$ 275.
arris & Maniffronti	on Towing Fee (molocycle)	\$ 110.

Records & Identification		_	
Records & Handley			
	Storage Fees on Large Vehicles Towed (charge per day) Administrative Cost on impound vehicle or molorcycle	1	55.00
Records & Mantification	Towing Fee (stolen vehicle/stolen motorcycle)	1	50,00 90,00
Records & Identification	Record check	1	13.00
	CITY CLERK	10 14 15 15 15 15 15 15 15 15 15 15 15 15 15	
Licensing	Monholic Uguer Sales	1	1,000.00
Licensing	Ambulance Company - per Vahiole	8	150,00
Licensing	Ambulance Allendant New License		60.00
Licensing	(Ambulance Altendant - Renewal	\$	49.00
Licensing	Amusement Arcade	1	497.00
Mosneing	Amusement Ride Bond (cesh)		1,000.00
Licensing Licensing	Amusement Rides 1st Day Amusement Rides Additional Day	1	190.00
Licensing	Auctioneer (Delly <90 Days)	1	73.00
Licensing	Auctioneer (Yearly)	1	135,00
Ligerating	Auto Body Shop/Mechanic Garages	13	425.00
Licensing	Bowling Allaye	1	300,00
Licensing	Cable Communications		3% of Gross
Licensing	Card Room 1st 3 Tables	1	65.00
Licensing	Card Room Additional Yables	1	65.00
Licensing	Club	8	488.00
Ligensing	Convenience Stores	1	400.00
Licensing	Convenience Stores (Renewer) Dence Hell	1	200.00
Licensing Licensing	Dence (Public/Tearl)	1	305.00 305.00
Licensing	Dence Permit (Ugyor)	i i	347.00
Licensing	Gasoline Station (first 2 Hoses)	11	78.00
Licensing	Gesoline Station (each Additional Hose)	ti –	10.00
Licensing	Going Out Of Business Sals (30 Days)	1	100.00
Liceneing	Hell For Hire	13	250.00
Licerating	Hotel (1st 100 Rooms)	18	208.00
Mounting	Hotel (sech additional Room)	13	7.00
Licensing	Junk Dealer	13	500.00
Licensing	Junk Yard/Storage	1	400,00
City Clerk City Clerk	Lobbyist Registration Form (charge for each form filed) Supplement to Lobbyist Registration Form (each filing)	- 1	126.00
City Clerk	Quarterly Lobbylet Reports (for each completed form)	1	15.00 25.00
Licensing	Parting Lot 11-25 Spaces	18	147.00
Licensing	Parking Lot 26-50 Specee	1	147.00
Licensins	Perking Lot 51-100 Spaces	11	147.00
Licensing	Parking Lot 101-150 Spaces	1	147.00
Licensing	Parking Lot 151-250 Spaces	18	154.00
Ucensing	Parking Lot 251-350 Spaces	1\$	184.00
Licensine	Perking Lot >350 Spaces	18	370.00
Licensing	Pewnbroker	15	400.00
Licensing	Peddler Processing Fee Peddler Yearly	18	15,00
Licensing	Peddler 8 Months	1	191.00
Licensing	Peddler 3 Morths	15	191.00
Licensing	Peddler i Month	15	191.00
Licensing	Peddler Delly	18	191.00
Ucensing	Peddler w/Vehicle	13	248.00
Lipscolng	Pool Room 1st 4 Tables	\$	298.00
Liceceing	Pool Room Additional Yables	8	112.00
Licensing	Precious Metal & Gern Dealer	1	229.00
Licensing	Second Hand Dealer	1	350.00
Licensing	Sidewalk Contractor	1	260.00
Licensing Licensing	Sign Hanger Skating Pink	8	200.00
Licensing	Snow Removal Vehicle	\$	279.0 175.0
Licensing	Theater (per seat, \$300 max)	1	0,5
Licensing	Uso of Streets	1	242.0
Liquenting	Adult Entertainment Establishment	18	888.00
City Clerk	Copy of City Charler	8	15.00
City Clerk	City of Flint Code Book	1	300.00
City Clark	Code Supplements	18	33.00
Elections	Photocopies - letter (6 1/2 x 11)	11	2.00
Elections	Photocopies - legal (8 1/2 x 14)	11	3.00
Elections	Votes two (by Ward) - Excel file	18	40.0
Elections	Voter Info (City Wide) - Excel Bie	1	140.00
Elections Elections	Precinct Guides Ward Maps + Large		15.0 25.0

New Fee for larger vehicles

Division	Service Name / Fee Type	FY24/25 Fee	
201 93 ALBERT	ASSESSMENT OFFICE	28-102-1521-14-15-16-16-16-16-16-16-16-16-16-16-16-16-16-	
n/a	Record Reproduction (non FOIA)		
0/8	Residential 5 Commercial/Industrial 5	\$.00 8.00	Commercial Fee New
ry's	Tex Maps S	23.00	New Fee - Due to amount of information
r/a	Tax Maps (Full Set)	1,690.00	
n/a	Deed Certification	20.00	
n/a	Research Hourly Rate (1 hr minimum) (non FOIA)	91.00	
n/A	Creating or Combining 2 Platted Parcels \$	180.00	\$50 increase
n/a	Each additional percei	60.00	
rva	Faiture to File Property Transfer Affidevit:		
r/a	Residents \$6 per day up to \$200, beginning after 45 days \$ Commercal \$20 per day up to \$1,000 beginning after 45	5.00 per day	
n/a	daya	20.00 per day	
第二届新疆	FINANCE & PAYROLL		
U/B	Copies of Psychacks \$	4.00	
n/s	Copies of Other (non-Psycheck) malerials \$	1.00	
n/s	Duplicate 1099e \$	12.00	B)
n/a	Duplicate W2s 5 Insurance Form Completion 5	12.00	6
n/a		20.00	
	LAW OFFICE	经验证的 医克里氏 医克里氏征 医克里氏试验 医二甲基甲基甲基	
n/s	FOIA per page copy charge \$	0.10	
n/a	FDIA Labor Rates \$ Film Permit Fee \$	34.62	Increase of \$15.29 per hour
n/a n/a	Student Film Permit Fee \$	100.00	
Destroyers are some	TREASURER	25.00	
o/a		net democratical properties	
n/a n/a	Research Fee (non FOIA) \$	50.00	
n/a	Income Tax Admin Raylew Fee \$	53.00 28.00	
n/a	School District Summer Tex Leny (Other Districts)	250,00	es;
n/a	Bounced Check Fee S	50.00	
n/a	Ouplicate Bill \$	1,00	
n/a	Affident Fling	25.00	
n/a	Shutoff Posting Fee Single Account \$	25.00	
n/a	Shutoff Poeting Fee Single Account Shutoff Poeting Fee for Buildings with Multiple Accounts \$	40.00	
The second second	PLANNING & ZONING		1
n/a	Site Plen Review: Reald 3+ houses [5	1,002.00	
n/a	Site Plan Review: Comm/Ind \$	1,002.00	
n/a	PUD or Mond Use Dvt Preliminary \$	1,002.00	1
n/a	PUD or Miked Use Dvt Final \$	828.00	1
n/e	Ravisions / Raview \$	501,00	1
n/m	Special Approval / Conditional Use \$	1,002.00	
n/e	Sinet or Alley Vecetions \$ Street Name Change \$	1,002.00	
n/a	Street Name Change S	1,002.00	
n/a n/a	1Zorlan Armani/ decomplature Build	1,002.00	
N/a	Zoning Appeal/Verlances/Interp. Comm. Zoning Appeal/Verlances/Interp. Restd. Cogles of Meeter Plant Zoning Ord/Large Formal Maps. \$	626.00	
ry/a	Zoning Change \$	1,253.00	
. Na	Certificate of Zoring Compliance, per percel \$	375,00	
r/a	Signed Written Confirmation, per percel	125,00	
n/a	Zoning Lots: Resid prin percel+1 percel \$	188.00	1
n/n	Zoning Lots: Resid; each addit perceit \$	251.00	1
r/e	Zoning Lots: Comm. prin parcel+1 parcel	261.00	1
n/a	Zoning Lots: Comm.: each add percel	376.00	1
n/a	Real Properly Acquisition 1.5	501.00	
r/e	Real Property Disposition Processing Fee \$	501.00	1
n/a	Real Property Disp. Fee: Comm/ Ind. \$	1,002.00	1
0/9	Maeter Plan Update Surcharge S Zoning Review of Bidg Permit S	-	1
n/s		\$1.00	1
	CODE ENFORCEMENT	No true and property of the property	
0/0	Administrative Hearings Bureau Costs	250.00	
0/0	State Justice System Assessment (required by State statute) Default Fee		
n/e			
n/a	Motion to Set Aside Default Blight Violation Fine	20,00 250,00 - \$10,000,00	1
n/a	Cleanup Costs and Labor 5		1
Heisterholder	PLANNING & DEVELOPMENT - MARRUAN		
ing & Zoning	Background Check (expedited)	The state of the s	1
ning & Zoning	Marihuana Location Confirmation Certificate (per percel) 8		
ning & Zoning	(non refundable)		
ning & Zoning	Marihuane Site Plan Review Application		
ning & Zoning	Markuma She Pian Raylew Revisions		
ning & Zoning	Marthuene Zoning Board of Appeals Vertages & Appeal		
ing & Zoning	Markusna Zoning Violation (per offense)		
ring & Zoning	Marthuana Annual License	5,000.00	
0	Public Sefety Quarterly Inspections - Police Dept. S		
	Public Safety Quarterly Inspections - Fire Dept.		
		200.00	
ht Plane	Blight Plan Fee for Cenneble Company License Applications		1

	1	
Division	Service Name / Fee Type	FY24/25 Fee
n/a	Park Rental Fee	\$ 40.0
ar ettermentet av s	#####################################	
n/e	Streetighting Fee - FY25	\$ 72.1
Shark Sewalest	WASTE COLLECTION FEES	erania de la companya
n/a	Collection Fee - FY25	\$ 202.5
n/a	Garbage Cart Replacement : Small Movesble 65+ Gallon	Up to \$120
n/a		
1Atr	Gerbage Cart Replacement : Large Moveable 95+ Gation	Up to \$150
n/a	MATER SERVICE CENTER Mounty Labor Rate	16 50.0
n/a	Meter Inspection (Requested by Customer)	\$ 75.0
n/e	Meter Test Requested by Customer	\$ 225.0
n/a	See Why Low Pressure/No Water (no charge if caused by COF	
	Water Dapt.)	\$ 75.0
n/a	Lost or Stolen Meter Charge 5/6" x 3/4", 1", 1.5", and 2"	Cost of Meter + \$75.00
0/9	Transponder	Cost of Transponder + \$75.00
r/a	3	Cost of Meter + \$100.00
n/a	Continued to the second	Cost of Meter + \$150,00
n/a	Adding '6' Enduro 2800'	Cost of Meter \$250
n/a	6, 81000	Cost of Mater + \$200.00
n/a	8" Enduro 2000	Cost of Mater + \$300.00
n/a n/a	VN Register [1.6" - 3/4" Line Reduction (meter reduction)	Cost of Meter + \$50.00
n/a	1"-5/8" Line Reduction (meler reduction)	102.0
n/a	1.5"-5/5" Line Reduction (meter reduction)	320.0
n/s	1.5" - 1" Line Reduction (meter reduction)	\$ 275.0
U/s	2" - 1" Line Reduction (meter reduction)	\$ 325.0
n/a	Water Service Turn On or Off; Regular	75.0
n/a n/a	Water Service Turn Off, Emergency, Shop Water Service Turn-Off, Non Payment	\$ 100.0
n/a	Water Service Turn-On: Non Payment Same Day	\$ 100,0
n/a	Water Service Turn-On: Non Payment Next Day	75.0
n/g	Water Service Yum On or Off, Regular, Shop	75.0
n/a	Frozen Meter Charge	Cost of Mater + \$75.00
n/a	Hydrant Meter Charge 5/8" (deposit \$779)	
n/e	Hydrant Meter Charge 1* (deposit \$1,050)	Deposit + \$78 install fee + \$50 months service charge + \$75 removal fee + Co of Weter.
n/a	Markey Marco Charac Mathematica St. 2001	Of Weller
0/9	Hydrant Meter Charge 3" (deposit \$2,323) Hydrant Meter Late Fee (excessed each month not returned)	fact our mark
n/a	No Show Appointment	\$250 per month 75.0
0/8	Thaw Frozen Lines	325.0
0/4	Cut & Plug 2" Weter	\$ 506,
- 1/4	Main Tape & Yie Ine	TâM
1/a	New Main and Service Line Inspection Sessonal Moter Installation or Removal	TaM 75.
0/0	Service Line Installation	3 200.
0/0	Cut & Plug 3" and lenger, also includes sewer-charge	TAM
n/a	Risor Repair 1.0" (deposit will be applied to T&M)	M&T eula fisogeb muminim 0012
n/a	Risor Repair 1.5" (deposit will be applied to T&M)	\$150 minimum deposit plus T&M
n/a	Risor Repeir 2.0" (deposit will be applied to TSM) Riso Repeir 3/4" Water (deposit will be applied to YSM)	\$150 minimum deposit plus T&M
0/4	Riso Repair 3/4" Water (deposit will be applied to T&M)	\$150 minimum deposit plus T&M
N/a	Check and Waste Repair 314*	100.
n/a	Check and Waste Repair 1"	\$ 240. \$ 265.
n/a	Check and Weste Rapelr 1.5* (deposit applied to T&M)	
n/e	Check and Waste Repair 2.0" (deposit applied to T&M)	\$150 deposit plus T&M \$150 deposit plus T&M
n/a	Monthly Fire Line 2' line or smaller	\$26,00 per month
g/a	Monthly Fire Line 3" line or larger	
Ne	Bacteriological Sumple Test Non Customers	\$ 60. \$ 72
n/a	Make sure off found on - lumed off & stuffed curb box	100.
N/A	Blow Out for Turn On from MSO Stuffed Curb Box: Shop	
n/a n/a	Turn on after Dig Up Make sure off shop stuffed	\$ Equipment + Y&AF 90.
0/0	Expension for Turn-On from Non-Pay Turn-off	T6M \$250 per hour
n/a	Bacieriological Sample Test Customers	No Fee
n/a	Water Deposit Fee for Runlers	\$ 250.
Desired Francisco	Service Control of the Control of th	Charles and the second of the second of the second
	Metered Water-per 100 cubic feet (748 gellone)	
- No	City - 0 to 35 CCF (one CCF =748 gellons)	\$6,19 per C
2/0	City - 35 to 2,000 CCF (one CCF =748 gallons	
n/a a/a	City - Over 2,000 CCF (one CCF =748 gallons) MonCity - 0 to 36 CCF (one CCF =748 gallons)	\$4.76 per C
r/e	NonCity - 35 to 2,000 CCF (one CCF =748 gallone)	\$9.29 per C \$8.94 per C
n/a	NonCity - Over 2,000 CCF (one CCF =748 gations)	\$7.14 per C
	Water "Readiness to Berra" Barrice Charges	-
	Residential City - Mater Size 5/8"x3/4"	1.6
n/e	Residential City - Meter Size 1	\$ 28. 68.

Naw Fee

Incresse from \$201 - parts price incresse from \$213 - parts price incresse

Division	Service Name / Fee Type	FY24/25 Fee
N/a	Residential City - Motor Size 2*	\$ 58.1
n/a	Residential Non-City - Motor Size 5/8"x3/4"	\$ 34.1
n/a	Reeklential Hon-City - Melar Size 3/4"	\$ 65.9
n/a	Residential Non-City - Meter Size 1"	\$ 87.0
r/a	Residential Hon-City - Meter State 1 (/2"	\$ 85.0
n/a	Residential Non-City - Mater Size 2"	\$ 85.0
re/a	Commercial-Indust. City - Meter Size 5/6"x3/4"	\$ 65.7
nés	Commercial-Indust. City - Meter Size 3/4*	\$ 89.3
o/a	Commercial-Indust, City - Meter Size 1*	\$ 78.4
N/8	Commercial Indust, City - Meter Size 1 1/2*	112.0
Ne	Commercial Indust, City - Mater Stze 2*	
		157.4
0/8	Commercial Indust, City - Meter Stza 3*	310.
nie	Commercial-Indust. City - Motor Size 4"	\$ 547.0
n/a	Commercial indust. City - Mater Size 6°	\$ 1,075.
N/R	Commercial Indust. City - Meter Size 8°	\$ 1,560.0
n/a	Commerciel-Indust, City - Motor Size 10*	\$ 2,163.
n/e	Commerciel-Indust. City - Meter Size 12*	\$ 2,805,
n/a	Commercial Indust, City - Mater Size 16*	\$ 3,242.
n/s	Commercial-Indust, City - Meter Size 20*	\$ 3,501.
n/a		\$ 63.
n/e	CommIndust, Non-City - Mater Size 3/4"	
		5 96.
n/a	Commercial-Indust, Non-City - Meter Stze 1*	117.
n/a	Communical Indust. Non-City - Mater Size 1 1/2"	\$ 169.
n/a	Commercial-Indust. Non-City - Meter Stze Z*	\$ 230.
n/a	Commercial-Indust, Hon-City - Meter Size 3"	\$ 400.
n/e	Commercial-Indust, Non-City - Meter Stee 4"	\$ 620.
n/e	Commercial Indust. Hon-City - Meter Size 8*	\$ 1,613.
n/a	Consmercial Indust. Non-City - Mater Stze 8*	8 2,340
n/a	Commercial-Indust. Non-City - Motor Size 10*	
n/a	Commence Product No. 100 Page 10	3,247,
	Commercial-Inclusi. Non-City - Mater Size 12"	\$ 3,907.
nia	Commercial-Indust, Non-City - Meter Stre 16"	\$ 4,883.
n/a	Commercial-Indust, Non-City - Meter Size 20"	\$ 5,709.
	Sewage Flow per 100 cubic feet (748 gallons) - based on meter	ad water
n/a	Residential City - per CCF (one CCF =748 gations)	\$4,312 per C
n/a	Residential Non-City - per CCF	\$4.735 per O
	Sewer "Readiness to Serve" Service Charges Residential City - Motor Size 5/5*x34/	
rvla	Residential City - Major Sive RW-014*	\$ 26,
n/a	Residential City - Meior Size 1*	
n/a	Residential City - Motor Size 1 1/2*	3 64.
	Postdordal Office Makes State 1 1/2	\$ 64.
n/a	Residential City - Meter Size 2"	\$ 64.
n/a	Residential Non-City - Meter Stze 5/6"x3/4"	39,
n/a	Residential Non-City - Meter Stze 3/4*	1 \$ 60.
n/e	Residential Non-City - Meter Stop 1*	1 8 85.
0/8	Residential Non-City - Mater Stze 1 1/2*	\$ 85.
n/a	Residential Non-City - Mater Size 2"	\$ 85.
n/e	Commercial-Indust, City - Mater Size 5/8"x3/4"	\$ 56.
n/e	Commercial-Indust, City - Motor Size 1"	\$ 91.
Na	Commercial-Indust. City - Master Size 1 1/2*	
n/a	Communication of the Market Clark Cl	\$ 148.
	Commercial-Indust, City - Meter Size 2*	\$ 211
n/a	Commercial Indust, City - Meter Size 3"	471.
n/e	Commercial-Indust. City - Mater Size 4*	\$ 777.
D/8	Commercial-Indust. City - Meter Stze 6"	\$ 1,571
n/a	Commercial-Indust, City - Mater Stzs 8"	\$ 2,312
n/e	Conspecial Indust, City - Meter Size 10°	
		\$ 344
DVS.		
n/s	Commercial-Indust, City - Meter Stre 12*	3,668
n/a	Commercial-Indust, City - Meter Size 12* Commercial-Indust, City - Meter Size 16*	\$ 3,668 \$ 4,870
n/a n/a	Commercial-Indust, City - Meter Size 12* Commercial-Indust, City - Meter Size 16* Commercial-Indust, City - Meter Size 20*	\$ 3,668 \$ 4,970 \$ 5,734
n/a n/a n/a	Commercial-Indust, City - Meter Size 12* Commercial-Indust, City - Meter Size 16* Commercial-Indust, City - Meter Size 20* Commercial-Indust, Non-City - Meter Size 578*	\$ 3,668 \$ 4,870 \$ 5,734 \$ 62
U(a U(a	Commercial-Indust, City - Meter Size 12* Commercial-Indust, City - Meter Size 16* Commercial-Indust, City - Meter Size 20* Commercial-Indust, Non-City - Meter Size 5/8* Commercial-Indust, Non-City - Meter Size 3/4*	\$ 3,865 \$ 4,870 \$ 5,734 \$ 62 \$ 79
n/a n/a n/a n/a	Commercial-Indust, City - Meter Size 12" Commercial-Indust, City - Meter Size 16" Commercial-Indust, City - Meter Size 20" Commercial-Indust, Non-City - Meter Size 5/8" Commercial-Indust, Non-City - Meter Size 3/4" Commercial-Indust, Non-City - Meter Size 14"	\$ 3,866 \$ 4,870 \$ 5,734 \$ 62 \$ 79
n/a n/a n/a n/a n/a	Commercial-Indust, City - Meter Size 12" Commercial-Indust, City - Meter Size 16" Commercial-Indust, City - Meter Size 20" Commercial-Indust, Non-City - Meter Size 5/8" Commercial-Indust, Non-City - Meter Size 3/4" Commercial-Indust, Non-City - Meter Size 1" Commercial-Indust, Non-City - Meter Size 1 1/2"	\$ 3,668 \$ 4,870 \$ 5,734 \$ 972 \$ 70 \$ 105
n/a n/a n/a n/a	Commercial-Indust, City - Meter Size 12" Commercial-Indust, City - Meter Size 16" Commercial-Indust, City - Meter Size 20" Commercial-Indust, Non-City - Meter Size 5/8" Commercial-Indust, Non-City - Meter Size 3/4" Commercial-Indust, Non-City - Meter Size 1" Commercial-Indust, Non-City - Meter Size 1 1/2"	\$ 3,668 \$ 4,870 \$ 5,734 \$ 62 \$ 79 \$ 105 \$ 177
nia nia nia nia nia nia	Commercial-Indust, City - Meter Size 12" Commercial-Indust, City - Meter Size 16" Commercial-Indust, City - Meter Size 20" Commercial-Indust, Non-City - Meter Size 578" Commercial-Indust, Non-City - Meter Size 578" Commercial-Indust, Non-City - Meter Size 3/4" Commercial-Indust, Non-City - Meter Size 1 172" Commercial-Indust, Non-City - Meter Size 1 172"	\$ 3,866 \$ 4,870 \$ 5,734 \$ 62 \$ 79 \$ 105 \$ 1177 \$ 250
nia nia nia nia nia nia nia	Commercial-Indust, City - Meter Size 12" Commercial-Indust, City - Meter Size 16" Commercial-Indust, City - Meter Size 20" Commercial-Indust, Non-City - Meter Size 5/8" Commercial-Indust, Non-City - Meter Size 3/4" Commercial-Indust, Non-City - Meter Size 3/4" Commercial-Indust, Non-City - Meter Size 1 1/2" Commercial-Indust, Non-City - Meter Size 2" Commercial-Indust, Non-City - Meter Size 2"	\$ 3,866 \$ 4,870 \$ 5,734 \$ 62 \$ 105 \$ 105 \$ 107 \$ 250 \$ 662
n/a n/a n/a n/a n/a n/a n/a n/a	Commercial-Indust, City - Meter Size 12" Commercial-Indust, City - Meter Size 16" Commercial-Indust, City - Meter Size 20" Commercial-Indust, Non-City - Meter Size 5/8" Commercial-Indust, Non-City - Meter Size 5/8" Commercial-Indust, Non-City - Meter Size 1/4" Commercial-Indust, Non-City - Meter Size 1 1/2" Commercial-Indust, Non-City - Meter Size 2" Commercial-Indust, Non-City - Meter Size 3" Commercial-Indust, Non-City - Meter Size 3" Commercial-Indust, Non-City - Meter Size 3"	\$ 3,868 \$ 4,870 \$ 5,734 \$ 672 \$ 105 \$ 1177 \$ 250 \$ 562 \$ 953
nia nia nia nia nia nia nia nia nia	Commercial-Indust, City - Meter Stre 12" Commercial-Indust, City - Meter Stre 16" Commercial-Indust, City - Meter Stre 20" Commercial-Indust, Non-City - Meter Stre 575" Commercial-Indust, Non-City - Meter Stre 575" Commercial-Indust, Non-City - Meter Stre 11" Commercial-Indust, Non-City - Meter Stre 1 17" Commercial-Indust, Non-City - Meter Stre 2" Commercial-Indust, Non-City - Meter Stre 3" Commercial-Indust, Non-City - Meter Stre 3" Commercial-Indust, Non-City - Meter Stre 6" Commercial-Indust, Non-City - Meter Stre 6"	\$ 3,665 \$ 4,870 \$ 5,734 \$ 79 \$ 105 \$ 177 \$ 250 \$ 525 \$ 13,935
rife rife rife rife rife rife rife rife	Commercial-Indust, City - Meter Stre 12" Commercial-Indust, City - Meter Stre 16" Commercial-Indust, City - Meter Stre 10" Commercial-Indust, Non-City - Meter Stre 578" Commercial-Indust, Non-City - Meter Stre 578" Commercial-Indust, Non-City - Meter Stre 1" Commercial-Indust, Non-City - Meter Stre 1 1/2" Commercial-Indust, Non-City - Meter Stre 1 1/2" Commercial-Indust, Non-City - Meter Stre 2" Commercial-Indust, Non-City - Meter Stre 3" Commercial-Indust, Non-City - Meter Stre 4" Commercial-Indust, Non-City - Meter Stre 6"	\$ 3,866 \$ 4,870 \$ 5,734 \$ 62 \$ 79 \$ 105 \$ 177 \$ 250 \$ 652 \$ 953 \$ 1,905 \$ 2,849
n/a	Commercial-Indust, City - Meter Size 12" Commercial-Indust, City - Meter Size 16" Commercial-Indust, City - Meter Size 20" Commercial-Indust, Non-City - Meter Size 5/8" Commercial-Indust, Non-City - Meter Size 3/4" Commercial-Indust, Non-City - Meter Size 1 1/2" Commercial-Indust, Non-City - Meter Size 1 1/2" Commercial-Indust, Non-City - Meter Size 2" Commercial-Indust, Non-City - Meter Size 3" Commercial-Indust, Non-City - Meter Size 4" Commercial-Indust, Non-City - Meter Size 6" Commercial-Indust, Non-City - Meter Size 8" Commercial-Indust, Non-City - Meter Size 8" Commercial-Indust, Non-City - Meter Size 8"	\$ 3,866 \$ 4,870 \$ 5,734 \$ 62 \$ 195 \$ 105 \$ 250 \$ 662 \$ 953 \$ 1,005 \$ 2,849 \$ 3,762
n/a	Commercial-Indust, City - Meter Stre 12" Commercial-Indust, City - Meter Stre 16" Commercial-Indust, City - Meter Stre 20" Commercial-Indust, Non-City - Meter Stre 575" Commercial-Indust, Non-City - Meter Stre 575" Commercial-Indust, Non-City - Meter Stre 1 172" Commercial-Indust, Non-City - Meter Stre 1 172" Commercial-Indust, Non-City - Meter Stre 2 Tommercial-Indust, Non-City - Meter Stre 3" Commercial-Indust, Non-City - Meter Stre 6"	\$ 3,665 \$ 4,870 \$ 5,734 \$ 62 \$ 7P \$ 105 \$ 177 \$ 250 \$ 525 \$ 125 \$ 250 \$ 22,849 \$ 2,849 \$ 3,762 \$ 4,448
n/a	Commercial-Indust, City - Meter Size 12" Commercial-Indust, City - Meter Size 16" Commercial-Indust, City - Meter Size 20" Commercial-Indust, Non-City - Meter Size 578" Commercial-Indust, Non-City - Meter Size 578" Commercial-Indust, Non-City - Meter Size 1" Commercial-Indust, Non-City - Meter Size 1 1/2" Commercial-Indust, Non-City - Meter Size 1 1/2" Commercial-Indust, Non-City - Meter Size 3" Commercial-Indust, Non-City - Meter Size 4" Commercial-Indust, Non-City - Meter Size 6" Commercial-Indust, Non-City - Meter Size 10" Commercial-Indust, Non-City - Meter Size 12" Commercial-Indust, Non-City - Meter Size 12" Commercial-Indust, Non-City - Meter Size 12"	\$ 3,665 \$ 4,870 \$ 5,734 \$ 62, \$ 7P \$ 105, \$ 177, \$ 250, \$ 652, \$ 953, \$ 1,905 \$ 2,849 \$ 3,762 \$ 4,448
n/a	Commercial-Indust, City - Meter Size 12" Commercial-Indust, City - Meter Size 10" Commercial-Indust, Non-City - Meter Size 20" Commercial-Indust, Non-City - Meter Size 578" Commercial-Indust, Non-City - Meter Size 3/4" Commercial-Indust, Non-City - Meter Size 1 1/2" Commercial-Indust, Non-City - Meter Size 1 1/2" Commercial-Indust, Non-City - Meter Size 2 1 1/2" Commercial-Indust, Non-City - Meter Size 3" Commercial-Indust, Non-City - Meter Size 4" Commercial-Indust, Non-City - Meter Size 6" Commercial-Indust, Non-City - Meter Size 6" Commercial-Indust, Non-City - Meter Size 8" Commercial-Indust, Non-City - Meter Size 10" Commercial-Indust, Non-City - Meter Size 12" Commercial-Indust, Non-City - Meter Size 10" Commercial-Indust, Non-City - Meter Size 10"	\$ 3,866 \$ 4,870 \$ 5,734 \$ 62 \$ 105 \$ 107,77 \$ 250 \$ 662 \$ 953 \$ 1,805 \$ 2,849 \$ 3,762 \$ 4,446 \$ 5,576
n/a	Commercial-Indust, City - Meter Size 12" Commercial-Indust, City - Meter Size 10" Commercial-Indust, Non-City - Meter Size 20" Commercial-Indust, Non-City - Meter Size 578" Commercial-Indust, Non-City - Meter Size 3/4" Commercial-Indust, Non-City - Meter Size 1 1/2" Commercial-Indust, Non-City - Meter Size 1 1/2" Commercial-Indust, Non-City - Meter Size 2 1 1/2" Commercial-Indust, Non-City - Meter Size 3" Commercial-Indust, Non-City - Meter Size 4" Commercial-Indust, Non-City - Meter Size 6" Commercial-Indust, Non-City - Meter Size 6" Commercial-Indust, Non-City - Meter Size 8" Commercial-Indust, Non-City - Meter Size 10" Commercial-Indust, Non-City - Meter Size 12" Commercial-Indust, Non-City - Meter Size 10" Commercial-Indust, Non-City - Meter Size 10"	\$ 3,866 \$ 4,870 \$ 5,734 \$ 62 \$ 105 \$ 107,77 \$ 250 \$ 662 \$ 953 \$ 1,805 \$ 2,849 \$ 3,762 \$ 4,446 \$ 5,576
n/a	Commercial-Indust. City - Meter Size 12° Commercial-Indust. City - Meter Size 10° Commercial-Indust. Non-City - Meter Size 30° Commercial-Indust. Non-City - Meter Size 578° Commercial-Indust. Non-City - Meter Size 3/4° Commercial-Indust. Non-City - Meter Size 1 172° Commercial-Indust. Non-City - Meter Size 1 172° Commercial-Indust. Non-City - Meter Size 2 1 172° Commercial-Indust. Non-City - Meter Size 3° Commercial-Indust. Non-City - Meter Size 3° Commercial-Indust. Non-City - Meter Size 6° Commercial-Indust. Non-City - Meter Size 8° Commercial-Indust. Non-City - Meter Size 8° Commercial-Indust. Non-City - Meter Size 10° Commercial-Indust. Non-City - Meter Size 12° Commercial-Indust. Non-City - Meter Size 12° Commercial-Indust. Non-City - Meter Size 10° Commercial-Indust. Non-City - Meter Size 20° Back Billing Rate (can be adjusted by Consumers Energy readings	\$ 3,866 \$ 4,870 \$ 5,734 \$ 62 \$ 105 \$ 107,7 \$ 250 \$ 662 \$ 953 \$ 1,805 \$ 2,849 \$ 3,762 \$ 4,446 \$ 5,576
n/a	Commercial-Indust, City - Meter Size 12* Commercial-Indust, City - Meter Size 16* Commercial-Indust, City - Meter Size 20* Commercial-Indust, Non-City - Meter Size 20* Commercial-Indust, Non-City - Meter Size 3/4* Commercial-Indust, Non-City - Meter Size 3/4* Commercial-Indust, Non-City - Meter Size 1 1/2* Commercial-Indust, Non-City - Meter Size 1 1/2* Commercial-Indust, Non-City - Meter Size 2* Commercial-Indust, Non-City - Meter Size 3* Commercial-Indust, Non-City - Meter Size 3* Commercial-Indust, Non-City - Meter Size 6* Commercial-Indust, Non-City - Meter Size 6* Commercial-Indust, Non-City - Meter Size 6* Commercial-Indust, Non-City - Meter Size 10* Commercial-Indust, Non-City - Meter Size 10* Commercial-Indust, Non-City - Meter Size 12* Commercial-Indust, Non-City - Meter Size 13* Commercial-Indust, Non-City - Meter Size 14* Commercial-Indust, Non-City - M	\$ 3,866 \$ 4,870 \$ 5,734 \$ 62 \$ 105 \$ 107,7 \$ 250 \$ 662 \$ 953 \$ 1,805 \$ 2,849 \$ 3,762 \$ 4,446 \$ 5,576
n/a	Commercial-Indust, City - Meter Size 12° Commercial-Indust, City - Meter Size 16° Commercial-Indust, City - Meter Size 20° Commercial-Indust, Non-City - Meter Size 578° Commercial-Indust, Non-City - Meter Size 578° Commercial-Indust, Non-City - Meter Size 34° Commercial-Indust, Non-City - Meter Size 1 172° Commercial-Indust, Non-City - Meter Size 1 172° Commercial-Indust, Non-City - Meter Size 3° Commercial-Indust, Non-City - Meter Size 4° Commercial-Indust, Non-City - Meter Size 6° Commercial-Indust, Non-City - Meter Size 6° Commercial-Indust, Non-City - Meter Size 8° Commercial-Indust, Non-City - Meter Size 10° Commercial-Indust, Non-City -	\$ 3,865 \$ 4,870 \$ 5,734 \$ 62, \$ 79, \$ 105, \$ 177, \$ 250, \$ 953, \$ 1,905 \$ 3,792 \$ 4,449 \$ 5,913 \$ 7,032 for actual usage patterns)
n/a	Commercial-Indust. City - Meter State 12" Commercial-Indust. City - Meter State 16" Commercial-Indust. City - Meter State 20" Commercial-Indust. Non-City - Meter State 578" Commercial-Indust. Non-City - Meter State 578" Commercial-Indust. Non-City - Meter State 1" Commercial-Indust. Non-City - Meter State 1 172" Commercial-Indust. Non-City - Meter State 1 172" Commercial-Indust. Non-City - Meter State 2" Commercial-Indust. Non-City - Meter State 3" Commercial-Indust. Non-City - Meter State 4" Commercial-Indust. Non-City - Meter State 6" Commercial-Indust. Non-City - Meter State 6" Commercial-Indust. Non-City - Meter State 6" Commercial-Indust. Non-City - Meter State 10" Commercial-Indust. Non-City - Meter State 12" Commercial-Indust. Non-City - Meter State 10" Commercial-Indust. Non-City - Meter State 12" Commercial-Indust. Non-City - Meter State 10" Commercial-Indust. Non-City - Meter State 11" Commercial-Indust. Non-City - Met	\$ 3,866 \$ 4,870 \$ 5,734 \$ 62, \$ 105 \$ 107, \$ 250 \$ 562 \$ 953 \$ 1,905 \$ 2,849 \$ 3,792 \$ 4,448 \$ 5,919 \$ 7,032 for actual usage patterns)
n/a	Commercial-Indust, City - Meter Size 12" Commercial-Indust, City - Meter Size 16" Commercial-Indust, City - Meter Size 20" Commercial-Indust, Non-City - Meter Size 20" Commercial-Indust, Non-City - Meter Size 575" Commercial-Indust, Non-City - Meter Size 3/4" Commercial-Indust, Non-City - Meter Size 1 1/2" Commercial-Indust, Non-City - Meter Size 1 1/2" Commercial-Indust, Non-City - Meter Size 2" Commercial-Indust, Non-City - Meter Size 3" Commercial-Indust, Non-City - Meter Size 3" Commercial-Indust, Non-City - Meter Size 6" Commercial-Indust, Non-City - Meter Size 6" Commercial-Indust, Non-City - Meter Size 6" Commercial-Indust, Non-City - Meter Size 10" Commercial-Indust, Non-City - M	\$ 3,865 \$ 4,870 \$ 5,734 \$ 62, \$ 79 \$ 105, \$ 177, \$ 250, \$ 953, \$ 1,905 \$ 2,849 \$ 3,762 \$ 4,449 \$ 5,913 \$ 7,032 for actual usage patterns)
n/a	Commercial-Indust, City - Meter Stre 12* Commercial-Indust, City - Meter Stre 16* Commercial-Indust, Non-City - Meter Stre 20* Commercial-Indust, Non-City - Meter Stre 575* Commercial-Indust, Non-City - Meter Stre 575* Commercial-Indust, Non-City - Meter Stre 11* Commercial-Indust, Non-City - Meter Stre 11* Commercial-Indust, Non-City - Meter Stre 11* Commercial-Indust, Non-City - Meter Stre 2* Commercial-Indust, Non-City - Meter Stre 3* Commercial-Indust, Non-City - Meter Stre 6* Commercial-Indust, Non-City - Meter Stre 10* Commercial-Indust, Non-City - Meter Stre 12* Commercial-Indust, Non-City - Met	\$ 3,865 \$ 4,870 \$ 5,734 \$ 62, \$ 79 \$ 105, \$ 177, \$ 250, \$ 953, \$ 1,905 \$ 2,849 \$ 3,762 \$ 4,449 \$ 5,913 \$ 7,032 for actual usage patterns)
n/a	Commercial-Indust. City - Meter State 12" Commercial-Indust. City - Meter State 16" Commercial-Indust. City - Meter State 20" Commercial-Indust. Non-City - Meter State 578" Commercial-Indust. Non-City - Meter State 578" Commercial-Indust. Non-City - Meter State 1" Commercial-Indust. Non-City - Meter State 1 172" Commercial-Indust. Non-City - Meter State 1 172" Commercial-Indust. Non-City - Meter State 2" Commercial-Indust. Non-City - Meter State 3" Commercial-Indust. Non-City - Meter State 4" Commercial-Indust. Non-City - Meter State 6" Commercial-Indust. Non-City - Meter State 6" Commercial-Indust. Non-City - Meter State 6" Commercial-Indust. Non-City - Meter State 10" Commercial-Indust. Non-City - Meter State 12" Commercial-Indust. Non-City - Meter State 10" Commercial-Indust. Non-City - Meter State 12" Commercial-Indust. Non-City - Meter State 10" Commercial-Indust. Non-City - Meter State 11" Commercial-Indust. Non-City - Met	\$ 3,865 \$ 4,870 \$ 5,734 \$ 62, \$ 79 \$ 105, \$ 177, \$ 250, \$ 953, \$ 1,905 \$ 2,849 \$ 3,762 \$ 4,449 \$ 5,913 \$ 7,032 for actual usage patterns)
n/a	Commercial-Indust, City - Meter Stre 12* Commercial-Indust, City - Meter Stre 16* Commercial-Indust, Non-City - Meter Stre 20* Commercial-Indust, Non-City - Meter Stre 575* Commercial-Indust, Non-City - Meter Stre 575* Commercial-Indust, Non-City - Meter Stre 11* Commercial-Indust, Non-City - Meter Stre 11* Commercial-Indust, Non-City - Meter Stre 11* Commercial-Indust, Non-City - Meter Stre 2* Commercial-Indust, Non-City - Meter Stre 3* Commercial-Indust, Non-City - Meter Stre 6* Commercial-Indust, Non-City - Meter Stre 10* Commercial-Indust, Non-City - Meter Stre 12* Commercial-Indust, Non-City - Met	\$ 3,865 \$ 4,870 \$ 5,734 \$ 62, \$ 79, \$ 105, \$ 107, \$ 250, \$ 377, \$ 250, \$ 377, \$ 325, \$ 325, \$ 325, \$ 3,792, \$ 4,449, \$ 3,792, \$ 5,219, \$ 7,032 for actual usage patterne)
n/a	Commercial-Indust, City - Meter Size 12* Commercial-Indust, City - Meter Size 16* Commercial-Indust, City - Meter Size 20* Commercial-Indust, Non-City - Meter Size 5/8* Commercial-Indust, Non-City - Meter Size 3/4* Commercial-Indust, Non-City - Meter Size 1 1/2* Commercial-Indust, Non-City - Meter Size 1 1/2* Commercial-Indust, Non-City - Meter Size 1 1/2* Commercial-Indust, Non-City - Meter Size 2* Commercial-Indust, Non-City - Meter Size 3* Commercial-Indust, Non-City - Meter Size 6* Commercial-Indust, Non-City - Meter Size 6* Commercial-Indust, Non-City - Meter Size 6* Commercial-Indust, Non-City - Meter Size 8* Commercial-Indust, Non-City - Meter Size 10* Commercial-Indust, Non-City	\$ 3,865 \$ 4,870 \$ 5,734 \$ 62, \$ 79, \$ 105, \$ 177, \$ 250, \$ 682 \$ 953, \$ 1,905 \$ 2,849 \$ 3,792 \$ 4,449 \$ 5,819 \$ 7,032 for actual usage patterns) CUSTOMERS
n/a	Commercial-Indust, City - Meter Stre 12* Commercial-Indust, City - Meter Stre 16* Commercial-Indust, Non-City - Meter Stre 20* Commercial-Indust, Non-City - Meter Stre 575* Commercial-Indust, Non-City - Meter Stre 575* Commercial-Indust, Non-City - Meter Stre 11* Commercial-Indust, Non-City - Meter Stre 11* Commercial-Indust, Non-City - Meter Stre 11* Commercial-Indust, Non-City - Meter Stre 2* Commercial-Indust, Non-City - Meter Stre 3* Commercial-Indust, Non-City - Meter Stre 6* Commercial-Indust, Non-City - Meter Stre 10* Commercial-Indust, Non-City - Meter	\$ 3,865 \$ 4,870 \$ 5,734 \$ 62,83 \$ 105 \$ 107 \$ 250 \$ 3,732 \$ 3,732 \$ 3,732 \$ 3,732 \$ 7,032 for actual usage patterns) \$ 1,905 \$ 1,905 \$ 3,702 \$ 3,7032 \$ 5,919 \$ 5,919 \$ 5
n/a	Commercial-Indust, City - Meter Stze 12* Commercial-Indust, City - Meter Stze 16* Commercial-Indust, Non-City - Meter Stze 20* Commercial-Indust, Non-City - Meter Stze 578* Commercial-Indust, Non-City - Meter Stze 578* Commercial-Indust, Non-City - Meter Stze 374* Commercial-Indust, Non-City - Meter Stze 172* Commercial-Indust, Non-City - Meter Stze 172* Commercial-Indust, Non-City - Meter Stze 3* Commercial-Indust, Non-City - Meter Stze 4* Commercial-Indust, Non-City - Meter Stze 6* Commercial-Indust, Non-City - Meter Stze 10* Commercial-Indust, Non-City - Meter Stze 12* Commercial-Indust, Non-City - Meter Stze 22* Commercial-Indust, Non-City - Meter Stze 23* Commercial-Indust, Non-City -	\$ 3,865 \$ 4,870 \$ 5,734 \$ 62 \$ 79 \$ 105 \$ 177 \$ 250 \$ 953 \$ 1,905 \$ 2,849 \$ 3,792 \$ 4,449 \$ 7,032 for actual usage patterns) CUSTOMERS 1.6
n/a	Commercial-Indust, City - Meter Stre 12* Commercial-Indust, City - Meter Stre 16* Commercial-Indust, Non-City - Meter Stre 20* Commercial-Indust, Non-City - Meter Stre 575* Commercial-Indust, Non-City - Meter Stre 575* Commercial-Indust, Non-City - Meter Stre 11* Commercial-Indust, Non-City - Meter Stre 11* Commercial-Indust, Non-City - Meter Stre 11* Commercial-Indust, Non-City - Meter Stre 2* Commercial-Indust, Non-City - Meter Stre 3* Commercial-Indust, Non-City - Meter Stre 6* Commercial-Indust, Non-City - Meter Stre 10* Commercial-Indust, Non-City - Meter	\$ 3,868. \$ 4,970. \$ 5,734. \$ 62. \$ 79. \$ 105. \$ 177. \$ 240. \$ 562. \$ 953. \$ 1,905. \$ 2,949. \$ 3,792. \$ 4,448. \$ 5,918. \$ 7,032. for actual usage patterns)

Division	Service Name / Fee Type	FY24/25 Fee	
n/a	GUYAIDE		
n/a	Volume	\$ 1.82	
n/a	Suspended Solids	8 0.48	
n/a	Biological/Chemical Oxygen Demand	\$ 1.18	
n/e	Phosphorous	\$ 1,50	
n/a	tridustrial Charge	\$ 0.03	
n/a	IPP Commercial	\$ 4.76	
	TO CONTROL OF THE PROPERTY OF	the process of the process of the service of the se	
n/a	Brownfield Plan Application Fee	\$ 2,000.0	
r/a	Yax Abatement Applications	\$ 1,000.0	
n/a	Section 108 Loan Application Fee	\$ 2,000.0	
n/a	Section 108 Processing Fee (should the application be approved, the \$2,000 application fee will be applied towards the processing fee)	\$ 1% of approved loan amount	
n/a	PILOT Application fee	\$ 1,002.0	
n/e	Specification Writing for Residential Rehabilitation	\$ 300.0	
No. of Parties and Parties	SPECIAL EVENTS	SERVING THE STATE OF STATE OF SALES AND ASSESSED.	
n/a	Event Application Fee	15 501	
n/a	Event Application Lete Fee (less than 80 days before event)	\$ 100.0	
n/a	Infistables, Bounce Houses, or Petting Zoo	35,	
n/a	Noise Permit	\$ 35.0	
n/a	Yent permit dess than 120 sq. fl.)	8 35.0	
€/a	Tent permit (over 120 sq. ft.)	\$ 50.	
n/a	Generators/Utility Use (per day)	\$ 35.	
r/e	Food Trucks/Concessions, per vendor "food license required	35.0	
n/a	Carnival Rides	\$ 100.	
n/a	Fireworks Permit	\$ 125.	
n/e	Tresh Removal (deposit)	\$ 250.	
n/a	Community Event-Level 1 (20,000+ attendance)	\$ 500.	
nia	Community Event-Level 2 (5,000-19,000 ettendence)	\$ 250.	
n/a			
	Community Event-Level 3 (100-4,999 attendence)	\$ 150.	
n/a	Commercial Event-Level 1 (20,000+ attendance)	\$ 1,800.0	
n/a	Commercial Event-Level 2 (5,000-19,899 attendance)	\$ 600.	
n/a	Commercial Event-Level 3 (190-4,999 attendance)	\$ 300.	
	Blight Court Ordered Evictions		
n/a	Trash Removal Fee	\$18 per cubic yard, plus labor and equipment costs	

Fee will be based on event attendance Fee will be based on event attendance Fee will be based on event attendance implementing Commercial Fee implementing Commercial Fee implementing Commercial Fee FY2024 Resolution - for reference





RESOLUTION NO.	
PRESENTED:	MAY 1 7 2023
ADOPTED:	MAY 2 2 2023

RESOLUTION TO ADOPT THE 2023-2024 MASTER FEE SCHEDULE

BY THE MAYOR AND CITY COUNCIL:

Pursuant to the Home Rule Cities Act, MCL 117 et seq. a local unit of government may defray the cost of services by collection of user fees; and

User fees are charged for services that benefit the individual or entity charged, and avoid municipal subsidization of services not provided to the general public; and

It is the desire of the City of Flint to ensure that user fees reflect the cost of services in fiscal year 2024.

IT IS RESOLVED that the Biennial Master Fee Schedule, which includes Water and Wastewater Volumetric Rates and Service Charges, attached hereto and made a part hereof, be approved and implemented as outlined, and kept on file with the City Clerk.

IT IS FURTHER RESOLVED that the attached Biennial Master Fee Schedule can and will be modified, should the need arise, at any time during the biennial timeframe for fiscal year FY2024.

BE IT FURTHER RESOLVED that the appropriate City Officials be and are hereby authorized to do all things necessary to implement and collect the attached user fees, effective July 1, 2023.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
Method Sept. 11, 103 31 21 (01)	Jan (1) Q. (201). Jan (1) 19 (1) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
William Kim, City Attorney	Jane Mager, Acting Chief Financial Officer
Ilmy in	

CITY COUNCIL:

Sheldon A. Neeley, Mayor

Division	Service Name / Fee Type Fee	
	MATERIAL PROPERTY OF A STATE OF THE STATE OF	
lectrical	tegistration Fee:	
	Electrical Contractor	\$ 30.00
tumbing "	Registration Fee:	
	Plumbing Contractor Registration Fee:	8 15.00
lechanical		15.00
	hotocopies:	16.00
T I	V	\$ 1.00
1		2.00
	Streepfelet	
inglneering		\$ 2.00
ngursering		\$ 4.00
	CONTRACTOR OF THE PARTY OF THE	\$ 6.00
- [\$ 1.00
[Right-of-Way (RCW) Permit and Inspection	\$ 100.00
		\$ 300.00
		\$ 45.00
		Minimum \$140,00 per Inspection
		\$ 140,00
Permit Fees-Building:		\$ 140,00
lew Construction,	Plus, per \$1,000 or part thereof over \$2,000 \$60,001 - \$600,000	\$ 27.00 \$ 1,100.00
Merations,		\$ 1,100.00 \$ 23.00
tenovations,	\$800,001 - \$1,000,000	7,850,00
Remodeling (based on		18.00
poet of same)	\$1,000,001 and over	\$ 12,690.00
	Plus, per \$1,000 or part thereof over \$1,000,000	\$ 11.00
		\$ 140.00
	1.000 in cost, regulating only one inspection.	\$140.00 (All fence permits requiring
Permit Fees-Fence	>\$1,000 in cost, same do for new construction	1 inspection)
	Plus, per \$1,000 or pert thereof over \$2,000	
		\$ 140.00 \$ 140.00
		\$ 27 00
Permit Fees-Signs		1,623.00
	Plus, per \$500 over \$50,001	\$ 12.00
	Trailors or Temporary Signs: Over 6 square feet in	
	area, per move or relocation between site.	8 156.0
	Signs elected over public property, additional fee per square	
Permit Fees-Signs	toot of area (one side)	\$ 18.0
fonatal	Bigns, Types 3 & 4 on public property (excluding cheritable purposes):	
found of	Annual Privilege Fee	\$ 228.0
Transcript of the later	Plus, per square fact of erea	\$ 228.0 1.0
	Value <85,000 regulring one inspection	140.0
Permit Fees-Reroofing	Value >\$5,000, same as new construction	\$ 140.0
or Residing	Plus, per \$1,000 or part thereof over \$2,000	\$ 27.0
	Removal of Aluminum Siding	\$ 140.0
Permit Fees-Certificate	issued willufiding Permit for.	
of Use & Occupancy		140.0
Permit Fees	Same or Existing Prior Use Fee per Hour (special requests & survey inspections, during	\$ 140.0
Inspections	regular working fraura.)	\$ 200.0
	Minimum Fee	\$ 140.0
Same Cons	Plus, per 1,000 cubic of structure	6 9.0
Permit Fees- Demolition or Moving	Special services or procedures-fee established by building	
pensoneus or moving	official.	\$50.00 to \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$1
	Residential Garages	\$ 140.0
Permit Fees-	Temporary structures, per 6 months	\$ 270.0
Miscellaneous		270.
Permit Fees-Parking		
Lot & Oriveway	1,000 square feet and over: Same Fee as for New Construction	same as new
Construction (all types)		A STATE OF THE STA
Permit Fees-	Same Fee as for New Construction	
Swimming Poots	Commercial Control Con	same as new
Permit Fees-Tank	Above Ground & Underground Storage Tanks	140
Removal	Projection and the second seco	\$ 140.
Permit Fees-Trades	Hourly Rate for Technical Trades	\$ 200.

Division	Service Hame / Fee Type	Fee
	\$0 • \$50,000	\$ 330.00
***	\$50,001 - \$500,00	\$ 336,00
	Plus, per \$1,000 or part thereof over \$50,000	\$ 9.00
BARRIST S. BELD-L. 1814	Over \$500,000	\$ 4,368.00
beed) notenimex	Plue, per \$1,000 or part thereof over \$500,000 Plan examination, mechanical, plumbing, electrical or site work	\$ 2,00
m cost of project)	only, per hour	\$ 200.00
	Simple alteration and additions, per hour	\$ 200.00
	Plan examination done by outside agency, City Administrative	
	Charge	N/A
ermit Fees-Refund	Administrative Fee for all concelled or transferred permits	\$ 75.00
elicy	Additional work eiready performed, per hour.	\$ 200.00
ermit Fees-	Construction Projects/Approval of pre-manufactured units, per	some as new
la-Submissione	hour (1 hour minimum)	
formit Feen-Panelties	ffor work begun prior to obtaining proper permit) Up to \$5,000	\$ 412.00
	Over \$5,000	\$ 412.00 \$ \$25,00
	Rental Liosese & Registration Fee (one-time)	250.00
	Inspection Fee (compliance w/PMC) (tri-ensusi)	1
	Multi-Family Dwellings:	
	Base Fee	\$ 105.0
	Per Building (effer one)	\$ 38.0
Permit Fees-Rentale	Per Unit (atter one, less then 5) Per Unit (five through fifty)	90.0
The second secon	Par Unit (five through fifty)	75.0
	Par Unit (61 & over)	45.0
	Single Femily Dwellings	\$ 225.0
	Two-Family Dwellings Vacent Property Registration	\$ 300.0
	Vacual Property Regulation	\$ 260.0
	Inspection Fee (compliance will MC) (additional inspections	8 75.0
Permit Fees-Reptale	after two or complaint inspection) Penalty fees for non-registration and inspection:	
cont'@	1.8.2 Family	\$ 450.0
	3-10 Units	\$ 459.0 13 600.0
	Over 10 Units	1,000.0
Building Inspections	Complaint inspection	\$ 150.0
	Disconnect sankary sever service line & water service line:	The second secon
Permit Fees-Basic	Water evo line 2" or less in diameter	\$ 100.0 \$ 720.0
Building Code	Water avc line >2" in demeter	
	Santary sewer ave line 12" or less in clam.	\$ 189.0
	Senitory sewer ave line >12" to clam.	\$ 720.0
Permit Fees-	Minimum Fag	\$ 140 per Inspection
Mechanical Fees	Permit Base Fee Water Heaters	75.0
	Furnaces & Rolling	\$ 15.0
	Purnaces & Botters Central Air Conditioning & Heat Purno	15 57,3
	Duct System/Hydronic Piping	18 57,4
Mariana or	Power Exhaust/Pais Bese Fee	18 14.0
Permit Pees-	Exhaust Fan (for Bathroom & Kitchen Hoods)	\$ 64.0
Mechanical: Heating	(Flue Damper/Vent Damper Ptus Base Fee	8 14.0
Equipment	Humiditiers/Plus Base Fee	\$ 14.0
5	Electronic Air Cleaner/Plus Bess Fee	\$ 14.0
	Condensate PumpsPhys Base Fee	8 14,1
	Gas Ploing, New Installation, Each Outlet	\$ 14.
	Chimney	\$ 39.
Permit Fees- Mechanical: Solid Fee	Complete Wood Stoves, Fireplace Inserts, Add-on Furnaces	\$ 52.
Permit Fees-	Solar Equipment System	\$ 57.
Mechanical: Solar	Additional Panets	\$ 14.
Equipment	Solar Domestic Hot Water System	57/
Permit Fees- LPC &	Additional Panels	14.
Foot Oil Tenks	LPC & Fuel Oil Tents, Piping Fee Included	\$ 30.
	Sidewalk and Approach Permit	42
	Exception Permit	28
	Curb Cut Permit / LFT Storm Sewer Yep Inspection (2)	\$ 7,
		796
	Sanitary Whe Connector	
	Sanitary Wye Connection	8 482
Permit Fees-	Sentary Wye Connector Grade Stakes	\$ 482. Time and Material
Permit Fees- Engineering	Sanitary Wye Connection	\$ 482. Time and Material

Division	Service Name / Fee Type	Fee	
	50-81		1,656.00
	82-100		2,208.00
	101-144	8	2,611.00
	145 and over	1	3,038.00
	Permit Addition Fee (a) For each small coll wireless facility attached to an existing utility pole; or		200.00
ermit Fees-Small Cell	(b) For each small cell wireless facility and new utility pole	\$	300.00
fireless Facilities	Annual Permit Fee (a) For each small cell wireless facility attached to an existing utility pole; or	8	20.00
	(b) For each small cells interestabilitys ttached to a utility pole erected by or on bhelef of the permitholder	5	125.00
lechanical Fees- scinerators	Incherators	*	57.00
lechanical Fees-	Hourly Rate	\$	200.00
napections fechanical Fees-	Re-inspections or Final transaction	3	140.00
le-inspections fechanical Fees-			
lectal Inspection	Special Inspection Pertaining to Sale of Bidg	8	200.00
OSHITROCO	In turnince inspections	1	200.00
flechanical Fees-	Overtime Inspection: 1st hour	8	300.00
	Overtime Inspection: each additional hour	1	160.00
fechanics) Feeg- Iquipment	Inspected equipmentsupplemental permitminimum	1	140.00
fechanical Fees- tehinds	Refunde/Transfera	1	78.00
leghaniget Fees-	Eveporator Colla under 5 h.p. (per cooler unit)	1	60,00
hatrigoration	Evaporator Colla 5 h.p. & over (per cooler unit)	1	84.00
dechanical Fees-	15 h.p. to 50 h.p. (each compressor)	1	84.00
Compressor	Over 50 h.p. (each compressor)	18	114.00
Mechanical Fees- Chillers	Each Chiller	\$	193 00
Mechanical Fees- Cooling Towers	Each Cooling Tower	\$	110 00
	Duct System/Hydronic Plping, Gassous Hydrogen, Fire Suppression/Protection System:		
Market and and Market	Under \$3,000	14	80.08
Mechanical Fees-	\$3,000 - \$7,909	Ti .	63.0
Duct System/Piping	\$4,000 - \$10,999	18	130.0
	\$11,000 - \$15,000	1	151.0
	Each additional \$3,000 over \$15,000		25.0
Machanical Fass-	Fans under 1,500 ofm		14.0
Ventilation/Exhaust	1,500 cfm to 10,000 cfm	18	80.0
Mechanical Fees-	Over 10,000 c/m	\$	114.0
Hest Recovery	Heat Recovery & Walt Fan Colls	8	22.0
Mechanical Fees- Commercial Range	Commercial Range Hoods	s	\$7.0
Mechanical Fees- Other Hoods	Other Specified Hoods	\$	51.0
Mechanical Fees- Barbecues	Commercial Barbecues	8	80.0
Mechanical Fees	Power Exhaust/Plus Bess Fee	8	14.0
Exhaust Mechanical Fees-	Exhaust Fan (for Bathroom)	8	14.0
Exhaust Fon Mechanical Fees-	Flue Demper/Vent Damper Plus Base Fee	15	14.0
Fine/Vent Damper Mochanical Fees			
Humidifler Nochanical Fees-	Humidifors/Plus Base Fee		14.0
Air Cleaners Mechanical Fees	Electronic Air Cleaner/Plus Base Fee	8	14.0
Condengate Pump	Condensale Pumps/Plus Base Fee	\$	14.0
Mechanical Fees-	New Installation, each outlet	s	14.0

Division	Service Name / Fee Type		Fee
echanical Fees- himney	himney, includes Breaching	5	39.00
	Unimum Fee	5	140 per inspection
P	Perrnit Base Fee	8	75.00
Numbing Fees-	Yater Heaters	1	15.00
inimum (F	htures, each	1 8	19.00
9	Hacks, Vents	1 5	28 00
TA TA	teduced pressure zone backflow preventor (ea)	15	19 00
	Vistance from meter:		
	<1 inch	1	54.00
lumbing Fees-	1 inch	1	64 00
fator Distribution	2 loches	1	128.00
yetem	3 Inches	1	160.00
	4 inches	1	213 00
	>4 inches	15	273.00
	Jo to 150 R lines:		273.00
P.	O to too it mes.		444.44
}-	6 inches or less		140,00
- F	8 Inches	1	168.00
tumbing Fees-	10 inches	- 1	180.00
ewer (Sanitary &	12 Inches		200 00
torm)	14 inches	-	208.00
	16 inches		217,00
[18 inches		237.00
i i	Over 18 inches		247 00
	Per foot over 150 feet	8	1.00
Yembing Fees- lump Line	Sump line is special rate	8	140.00
Hambing Fees- tesidential Sever	Residential sewer, repair only, no base fee		140.00
Sumbing Face.	Manhole & Catch Basins		43 00
	Sewage Sumps, Ejections		20.00
Phombine Cook.	Connection of building drains to building sewer	5	24.0
Hemshing Face.	For industrial/commercial water heater, no base fee	\$	140,0
Hambleo Beer	Lawn Sprinkler System, no bese fee	\$	140.0
PERSON DISTRIBUTED I	Water Sottener & Water Conditioner, no base fee	\$	140.0
	Medical Gea	\$75	plus \$7.50 per connection
Humbing Fees-			
espection	Hourly Rate	15	200.0
NA-HITE CHANGE	Re-inspections or Final Inspection		140.0
SCIPCIBIL INSDECTION	Special Inspection Pertaining to Sale of Sidg	8	200.6
Plumbing Fees- Insurance	insurance inspections		200.0
	Overtime inspection: 1st hour	1\$	300.0
Overtime	Overtime Inspection: each additional hour	3	150.0
Plumbing Fees- Equipment	Supplemental Pennit, minimum	8	140.0
Plumbing Fees-Refund	Refunds/Transfers	1	75.0
	Residential/Commercial:		
Electrical Fees	Minimum Fee	\$	140 per inspection
	Permit Base Fee		
Planting of the control	First & Second (each)	- 1	15.0
Electrical-Circuits	Third & Over (each)	1	12.0
	Service for Light, Heat or Power:	1.	12.)
		-	22.
	Up to 100 amp switch	3	
Electrical-	Over 100 to 200 amp switch	\$	51,
manda iden.	Over 200 to 400 amp switch		87.
Service/Power			144
	Over 400 to 1,000 amp switch		144,
	Over 1,000 to 2,000 amp switch	8	226.
	Over 400 to 1,000 amp switch Over 1,000 to 2,000 amp switch Over 2,000 amp switch (Each Sign		229 240 22

Division	Service Hame / Fee Type	Fee
Electrical - Fixtures(Plugs	Fixtures & Physic each	\$ 300
	Over 1/4 ho to 1.0 ho	\$ 26.00
		\$ 63.00
		\$ 77.00
		\$ 87.00
Electrical-Power Units		\$ 102.00
(he)		114,00
		150.00
		177.00
		\$ 202.00
	Over 150 hp	\$ 225.00
Electrical-Trailer Parks	Per Site	\$ 26.00
Electrical-Fooders	Feeders, Mains, Bus Ducts 50 feet or fraction	\$ 15.00
Electrical Fees- Inspection	Hourly Rate	\$ 200.00
Electrical Pags-	Re-inspections or Finet Inspection	\$ 140.00
Re-inspection Electrical Foos-	Parallel Ingraelles Chatalates to Call and Characters	
Special Inspection Electrical Insurance	Special inspection Pertaining to Sale of Structure	\$ 200.00
	Insurance inspections	\$ 200.00
Electrical Fees-	Per existing policy;	
Overtime inspections	Overtime trapection: 1st hour	300.00
Electrical Fees-	Overtime inspection; each additional hour	\$ 150.00
Supplemental	Supplemental Pennit, minimum fee	\$ 140.00
Electrical Fees-	Misimum Fee	\$ 75.00
Refunds/Transfers	Hourly Rate, work stready performed	\$ 200,00
Building inspections	Copies of Rentel Lipense	\$ 9,00
Building Inspections	Copies of V/N	
Building Inspections	Copies, per sheet (over the counter)	8 9.00
Contract of this particular	Temporary Street Closure - Special Events	\$ 9.00
	Teningly organ Course Course Evens	
	1-25 Barricades	\$ 25.00
Street Fees	26-50 Bentcades	\$ 50.00
	51-75 Berricades	\$ 75.00
	76-100	\$ 100 00
	100 Plus Berricades	\$ 150.00
	Concrete Orivewaya/Skiewalks (Sq. Ft.)	7.00
	Asphalt Orlvewerra (Sq. Ft.)	\$ 12.00
	Saw Cutting (Lineal Ft.)	8.00
	Concrete Streets (Sq. Ft.)	\$ 17.00
Consumer Pavement	Concrete Streets (Majors)(Sq. Fl.)	\$ 20.00
Breek	Aschalt Streets (Sq. Ft.)	15.00
	Asphall Streets (Majors)(Sq. Ft.)	17.00
	Concrete/Asphalt Streets (So. Ft.)	
	Concrete/Asphalt Streets (Majors)(Sq. Ft.)	
	County Curk (Manual St.)	
Street Restoration	Concrete Curb (Lineal FL) Post inspection to verify backfill material for street restoration	\$ 20.00
Inspection	Per lineal foot	-
Curb Construction-	Andrews and Andrews and Andrews	\$ 7.0
Reconstruction	Application fee (includes permit administration, pre- and post- inspection only)	\$ 25.0
Drive Approach	Application fee (includes permit administration, pre- and post-	1
Construction-	inspection only)	\$ 25.0
Reconstruction	Additional on-alte review (hourly rate)	\$ 25.0
	Application fee (includes permit administration, pre- and post-	
Sidewalk Installation-	inspection only)	\$ 25,0
Reconstruction Permi	Fee for 1-2 squares under 200 sq feet; additional squares \$5	8 75.0
	Excavation permit for Street Cut, plus additional \$1.50 per square foot for a road cut	\$ 100.0
	Excavation fee per address (includes permit, specifications for	
Street Cut	cutting and backfilling, saw cutting, pevernent restoration, and inspections)	8 100.0
	inspection fee (pre and post inspection permit)	\$ 25.0
	Stanket inspection fee per address for subcontractors	\$ 25.0
	Directional Boring Permit	14 20.0

Division	Service Name / Fee Type	Fee	
	Concrete Sidewalks Inspection (\$6.75 per sq. for each 125 sq. (\$1.)	\$	93 75
	Asphalt Oriveway Inspection (\$0.60 per eq ft for each 100 eq	\$	50 00
			70.00
			250 00
			300.00
itreet Maintenance			290.00
ROW Inspection Fees	Asphalt Streets (\$3 per sq. ft for ee. 100 so. ft)		300.00
		1	250.00
	Concrete/Asphalt Major Streets (\$3 per sq ft up to 100 sq ft)	\$	300 00
	Concrete Curb (\$20 per Ln/R up to 8 In/R)		160 00
	Directional Boring (<100) (\$0.90 per livit up to 48 livit) Directional Soring (>100) (\$0.50 per livit between 49-360 liviti)		43 20
			180.00
	Excavation in green space, removel of sidewalks, and/or		250 00
	driverely approach without perset	6	250 00
Lorenson	Beckfilling in green space, pouring of concrete endfor asphall for sidewalks, antifor driveway approach without inspection (removal of fit or materials may be ordered)	•	100.00
Street Melatenance Permit Violation Fees	Street excevation or cutting of street without permit or preconstruction inapportion	8	500 00
(fellure to get permit or inspection)	Street (Major) excavation or cutting of street without permit or	8	.000.00
or anabaction)	preconstruction inepection Blackfilling of street out, pouring of concrete and/or apphalt		,000.04
	without inspection and/or approval by ROW Enforcement Officer (removal of fill or materials may be ordered)	THE STREET STREET	750.00
	Fellure/Improper Iraffic control and/or work zone safety violations (per day or occurrence)	\$	500.00
	FIRE DEPARTMENT		-
n/a	Fire Incident or Ambulance Run Report	18	
0/8	Code enforcement - per hour		5.00
0/8	(CPR/AED Training Cartification (Non-City Employees)		70.00
n/a			65.00
	CPR/AEDTraining,City Employee Cartification (City Employee)	30.0003 91 30.0	50.0
n/a	First Aki/CPRIAED Training Certification, Mon-City Employee	1	85.0
n/a	First Aid/CPR/AED Training Certification, City Employee	\$	70.0
n/a	AHA-Skills Testing	13	10.0
nta	Classes - blood born pathogen Non-City Employee	\$	20.0
n/a	Classes - blood born pathogens. City Employee	3	16.0
n/a	EMS Classes		1,975.0
nfa	EMS Classes FireSphier I & N Classes with Sponsor (Includes Hazillet Operations)		2,000.0
nta	Firefighter I & II Classes without Sponsor toost includes		
0/9	SCRA use and Turmout Geer (use) Continuing Education Credits (per credit)		10.0
	Hazardous Materials Cleanup (on Pl scoldent scene). Cost	·	10.0
n/a	In cludes only eig, gescline, and radiator fluid. All other	8	200.0
	Hazifat is driver's responsibility)	1	
n/a	Vehicle Fire Response	1	260.6
n/a	Consumers Energy Standby		304.6
No.	False Alarm Response, 1st		
N/B	False Alarm Response, 2nd	1	100.0
n/s	False Alarm Response, 3rd		250.0
n/s	Felse Alam Response, 4th	1	500.0
	Extraction		1,000.0
r/a	Candle Watch Fee	5	565.0
OVB	CHS inspection		70.0
r/a	Fire Prov Insp - Assembly		139.0
0/9	Fire Prey Insp - Business		104.0
100	Fire Prev Ing - Education	1	123.0
nla	The same same same same same same same sam		150.0
n/a n/a	I PRO MON INCO - MACRONIZATIVE		1600
n/a	Fire Prev Insp - Factory/Industry	1	
n/s	Fire Prev Isap - High Hazard	1	215.0
n/s n/s	Fire Prev Insp - High Hazard Fire Prev Insp - Institutional		215.0 215.0
n/a n/a	Fire Prev Isap - High Hazard	1	150.0 215.0 215.0 215.0

Here

increment from 873 (Scope of environment materials Included changed

Reduced from \$300 increased from \$202

Division	Service Name / Fee Type	Fee	
n/a	Medical Aast	45.00	
n/a	Group Home, Sentor Care and Assisted Living Facilities \$	150,00	
n/a	Private Ambulance Assist, per call (up to 4 Fire personnel)	150.00	
n/a	Office Training Course \$	90.00	
nfa	Structure Fires \$	500.00	
n/a	Downed Power Line Security \$		Increased free
n/a	Paramed Support for Private Amb. \$	100.00	
n/a	Persmed Response for Vehicle Injury Accident \$	100.00	
n/a n/a	FF/EMT hourly rate \$	60.00	
	Sergeant hourly rate 8	69.00	
n/a	Lieutenant hourly rate \$ Captain hourly rate \$		Increase from
n/a	Bettation Chief hourly rate \$	89.00	
n/a	Fire Apparetus Operator hourly rate \$	93.00	
n/a		65.00	
n/s		100.05	
rife.	Resour Truck (Bounds hourly rate \$ Ladder Truck hourly rate \$	100.00	
n/a		189.00	
	(Rescus Bost (Includes Squed, Pumper, and Managers)	649.00	10000
	POLICE DEPARTMENT		
Pstroi	Preliminary Breath Yest	13.00	1
Petrol	Prostitution Sting Fee (City Portion Orby) 5	675.00 225.00	
Petrol	Prostitution Stine Fee (County Portion Only)	228.00	1
Petrol	Drunk Driving OUID Arrest	471.00	ı
Patrol	Orunk Orlying OUID Arrest With Accident \$	236.00	
Petrol	Orunk Orlving Blood Yest	314.00	1
Petrol	Orunk Driving SOS Hearing	353.00	1
Patrol	Drunk Driving Court Hearing	383.00	
Patrol	Police Officer (Overtime)	47.63	
Petrol	Sergeant (Overtime)	50.39	
Petrol	Police Ceptain (Overtime)	58.92	
orbs & Educational		65.40	
orio A Identificati		150.00	
vris & Mantificati	in [Accident / Incident Reports \$ in Copies of Complaints \$	13.00	4
urls & Mantillean	on Criminal Expurigement	13.80	
orts & Manifest	on Fingerprinting (\$31 City, \$43.25 State of Mil)	100.00	
rds & Identificati	on Piotary Fee &	74.25	
ents & Adentificati	on Sex Offender Registration (City Portion only)	10.00	
nds & Identificati	on Sex Offender Registration (State Portion only)	20 00	
eds & Identificati	on Towing Fee (per tow)	100.00	
ords & Identificati	on Sex Offender Registration (State Portion only) Son Towing Fee (per low) Son Towing Fee (per large tow)	275.00	
ords & Identificati	on Youing Fee (motorcycle)	110.00	
ords & tdentificati	on Storage Fees on Vehicles Towed (charge per day)	25.00	
ords & Identificati	on Administrative Cost on impound vehicle or molocycle \$	50.00	
ords & Identificat	on Toeing Fee (stolen vehicle/stolen motorcycle)	90.00	-
orda A Identificati	on Record check	13.00	
· 医特别氏炎症状形	CITY CLERK	10.00	1
Licensing	Alcoholic Liquor Sales \$	1,000.00	
Licensing	Ambulance Company - per Vehicle \$	150.00	
Licensing	Ambulance Attendant New License \$	80.00	
Licensing	Ambulance Attendent - Renewel \$	40.00	
Licensing	!Amusement Arcade \$	407.00	
Licensing	Amusement Ride Bond (cash) \$	1,000.00	
Licensing	Amusement Rides 1st Day \$	190,00	
Licensing	Amusement Rides Additional Day \$	73.00	
Licensing	Auctioneer (Daily <90 Days) \$	40.00	
Licensing	Auctioneer (Yearly) \$	135.00	
Licensing	Auto Body ShopMechanic Garages \$	425.00	Rottlad
Licensing	Bowling Alleys S	300.00	
Licensing	Cable Communications	3% of Gross	How
Licensing	Card Room 1st 3 Tables \$	65.00	1
Lipensing	Card Room Additional Tables 5		5
Licensing	Club	486.0	
Licensing	Convenience Stores	400.0	
Licensing	(Convenience Stores (Renevial)	200.0	
Licensing	Dance Hell \$	308.0	
Licensing	Dance (Public/Teen) \$	305.0	
Licensing	Dence Permit (Liquor)	347.0	
Licensing	Gesoline Station (1st 2 Pumps)	75.0	
Licensing	Gasoline Station (additional pumps)		
Licensing	Going Out Of Business Sale (30 Days)		~ 1

Division	Service Name / Fee Type	Foe
Licensing	Hall For Hire	250.00
Licensing	Hotel (1st 100 Rooms) \$	208.60
Licensing	Hotel (each additional Room)	7.00
Upensing	Junk Dealer 8	500.00
Licensing	Junk YardrStorage	400.00
City Clerk	Lobbylst Registration Form (charge for each form filed) S	125.00
City Clark	Supplement to Lobbylet Registration Form (each (ling)	15.00
City Clerk	Cruarterly Lobbylat Reports (for each completed form) 1	25.00
Licensino	Perking Lot 11-25 Spaces \$	147,00
Licensing	Perking Lot 28-50 Spaces \$	147.00
Licensing Licensing	Parking Lot 51-100 Spaces Parking Lot 101-150 Spaces	147.00
Licensing		147.00
Licensing	Parting Lot 151-250 Spaces \$ [Parting Lot 251-350 Spaces \$	154.01
Ucensing	Parking Lot >350 Spaces \$	164.00 376.00
Licensing	Pawribrokar S	400.0
Licensing	Peddler Processing Fee \$	15.00
Licensing	Peddler Yearly	191,0
Ucensing	Peddler 8 Months S	191.0
Licensing	PackSar 3 Months	191.0
Licensing	Peddler 1 Month	191.0
Mension	Pedder Delty	191.0
Licensing	Peddigr w/Vehicle S	248.0
Licensing	Pool Room 1st 4 Tables	298.0
Licensing	Pool Room Additional Tables 1	112.0
Lioensing	Precious Aletal & Gern Dester	229.0
Licensing	Second Hand Dealer \$	350.0
Licensino Licensino	Sidewalk Contractor \$	250.0
Licensing	Sign Hanger 5	200.0
Licensing	Skeling Rink 8	279.0
Licensing	Snow Removal Vehicle \$	175.0
Licensing	Theater (per sent, \$300 max) \$	0.6
Licensing Licensing	Use of Streets	242.0
Licensing	Adult Entertainment Establishment \$	0.668
Offy Clerk	Copy of City Charter	15.0
Cdy Clark	City of First Code Book	300.0
City Clark	Code Supplements	33.0
Elections Elections	Photocopies - letter (8 1/2 x 11) \$	2.0
Dectors	Photocopies - Ingel (6 1/2 x 14) \$ Voter Info (by Werd) - Excel Ne \$	3.0
Bections		40.0
Elections	Voter Info (City Wide) - Excel file \$ Precinct Guides \$	140.0
Elections		15.0
CHEANNICE		25.0
	ASSESSMENT OFFICE	
n/a	Record Regraduction (non FOIA) \$	5.0
n/a	Yax Maps \$	23.0
n/a	Tax Maps (Full Set)	1,590,0
tVa	Deed Certification	20.1
n/a	Research Hourly Rate (1 hr minimum) (non FOIA) \$	91./
n/a	Creating or Combining 2 Platted Percels 8 Each additional percel 8	50.9
n/a n/a		50.0
n/a	Falture to File Property Transfer Affidavis: Residental \$5 per day up to \$200, beginning after 45 days \$	
	Commission CO one day on the ELOVE handsolve allow III	5.00 per de
n/a	days \$	20.00 per da
	FINANCE & PAYROLL	
n/s	Copies of Psychecks \$	4.1
n/a	Copies of Other (non-Paycheck) materials 8	1.
n/o	Duplicate 1099s S	12.
n/a	Duplicate W2a 8 Insurance Form Completion 9	12.
n/e		20.
	LAW OFFICE	
n/a	FOIA per page copy charge	0.
n/a	FOIA Lebor Rates \$	23.
nia	Film Permit Fee	100.
n/a	Student Film Permit Fee \$	25.
h Whiteleson	TREASURER	
n/a	Mortgage Company Tax Rell \$	50.
n/a	Research Fee (non FOIA)	53.
n/a	Income Tax Admin Review Fee	28
	School District Summer Yax Levy (Other Districts)	

Division	Service Name / Fee Type	Fee	
0/0	Bounced Check Fee		
n/a	Duplicate Biti		107
n/a	Affidevit Filing	13111	
n/a	Shutoff Posting Fee Single Account, Shutoff Posting Fee for Buildings with Multiple Accounts		
N/A		40.00	
#	PLANNING & ZONING		
n/a	Sits Plan Review: Resid 3+ houses		
n/a	Site Pten Review: Committed	The state of the s	
n/a	PUD or Mixed Use Dvt: Pretminary IPUD or Mixed Use Dvt: Final	1,002.00	
1/0	Revisions / Review	636.00 501.00	
N/a	Special Approvel / Conditional Use	1,002,00	1
0/9	Street or Alley Vacations		
n/a	Street Name Change	1,002.00	
n/a	Zoning Accest/Variances/Intern: Comm		1
n/p	Zoning Appenit/Variances/Interp: Resid.		1
n/a	Coptes of Mester Plan/ Zoning Ord/Large Formal Mags		
n/a	Zoning Change	1,283.00	1
n/a	Certificate of Zoning Compliance, per percel	\$ 375.00	}
n/a	Signed Written Confirmation, per parcel	\$ 125.00	1
n/a n/a		188.00	ı
(/9		251.00	4
6/0		\$ 251.00 \$ 376.00	
n/a			
M/a		\$ 501.00 \$ 501.00	
0/8		\$ 1,002.00	
n/n	Master Plan Undate Surcharge		1
n/s		\$ 31.00	1
24 SHIP RES			1
n/a	Administrative Hearings Bureau Costs	\$ 250.00	1
n/a	Sigle Austice System Assessment (required by State statute)	\$ 10.00	1
N/a	Default Fee	\$ 100.00	increasedfoorsaledused
nie	Motion Fee	\$ 20.00	reduced to match State court feet
n/a	Slight Viciation Fine	\$ 250,00 - \$10,000,00	Conform to Blight visitation
N/a	Cleanup Costs and Labor	\$ 35.00/hr	ordinance Cleanup costs, incleave of labor
			ancitary costs
CONTRACTOR S	PLANNING & DEVELOPMENT - MARRIO		d
Planning & Zoning		\$ 75.00	
Planning & Zoning		\$ 50.00	
Planning & Zoning		\$ 1,500.00	
Planning & Zoning Planning & Zoning		1,002.00	
Planning & Zordro	Marthuans Zoning Soard of Appeals Variance & Appeal Request	\$ 800.00	
Planning & Zoning	Merthuene Zoring Violation (per offense)	\$ 1,500,00 \$ 500,00	
Hanning & Zoning	Marthuana Annual Liognae	\$ 5,000.00	
Police	Public Safety Quarterly Inspections - Police Dest.	\$ 250.00	
Fire	Public Safety Quarterly Inspections - Fire Dept.	\$ 250.0	
	PARKS ARECREATION		Í
			Increased from \$35, Deposit no
nfa	Park Rental Fee	\$ 49.0	
n/a		\$ 40.0	borger required
	STREET LICENSES		Tongui required
n/a n/a	Streetlighting For - FY24		
	STREET LICENSES	8 72.1	Tongui required
nia nia	STREET LIGHTING PARS Streetlighting Fee - FY24 WASTE COLLECTION FALS Collection Fee - FY24 WAYTER BLEETWISE CERTIFIE	8 72.1	No change
nda nda	STREET LICHTING PARS Streetlighting Fee - FY24 WASTECOME - TON FEE B Collection Fee - FY24 WATER BERVICE CHARTER Hourly Labor Rate	8 72.1 8 202.5	No change
rda rda rda	STREET LIGHTING PARS Streetlighting Fee - FY24 WASTITCH THE IS Collection Fee - FY24 WATER SHERVICH CHRITER Hourly Labor Rate Meter Inspection	\$ 72.1 \$ 202.5 \$ 50.0 \$ 75.0	No change to change
nda nda	Streetlighting Fee • FY24 WASYT COLLEGITOR FEES Collection Fee • FY24 WAYER BERVICE CERTER Hourly Labor Rate Mater Inspection Mater Text Requested by Customer	8 72.1 8 202.5	No change to change
rda rda rda	Streetighting Fee - FY2A WASTE COLLECTION FEES Collection Fee - FY20 WATER SHERVICE CERTER Hourly Labor Rate Mater Inspection Meter Test Requested by Customer Loct or Stolen Mater Charge	\$ 72.1 \$ 202.5 \$ 50.0 \$ 75.0 \$ 150.0	No change to change
refa refa refa refa refa refa	Streetigisting For - FY2A WASTE COLLECTION FEES Collection For - FY24 WAYER SIERVICE CERTER Hourly Labor Rate Mater Inspection Moter 1 Get Requested by Customer Lost or Stoten Major Chance ME' x 3/4", 1", 1.5", and 2"	\$ 72.1 \$ 202.8 \$ 50.0 \$ 75.0 \$ 150.0 Cost of Meter + \$75.00	No change to change
refa refa refa refa refa refa	Streetigisting Fee - FY24 WASTE COLLECTION FEES Collection Fee - FY24 WATER SIERVICH CHATTER Hourly Labor Rate Mater Inspection Moter Total Requested by Customer Logs of Stoten Mater Charge 5/6* x 3/4*, 1*, 1.5*, and 2* Transponder	\$ 72.1 \$ 202.8 \$ 50.0 \$ 75.0 \$ 150.0 Cost of Meter + \$75.00 Cost of Transponder + \$50.00	No change to change
refa refa refa refa refa refa refa refa	Streetighting For - FY2A WASTE COLLECTION FEES Collection Fee - FY2A WATER SERVICE CERTER Hourly Labor Rato Mater Inspection Mater Test Requested by Customer Lost or Stoten Mater Charge (AP x SIA*, 1*, 1,5*, and 2* Transponder S*	\$ 72.1 \$ 202.8 \$ 50.0 \$ 75.0 \$ 150.0 Cost of Meter + \$75.00 Cost of Transponder + \$50.00 Cost of Meter + \$100.00	No change to change
refe refe orts ove ove ove ove ove	Streetlighting Fee - FY24 WASTY (-COLLECTION FEES Collection Fee - FY24 WATER SHESTIC: CHATTER Hourly Labor Rate Mater Inspection Mater Tast Requested by Customer Lost or Stoten Mater Charge SF x 3/4 - 1, 1,5 , and 2 Transponder F	\$ 202.6 \$ 202.6 \$ 50.0 \$ 75.0 Cost of Meter + \$75.00 Cost of Meter + \$100.00 Cost of Meter + \$100.00 Cost of Meter + \$100.00	No change to change
refa refa refa refa refa refa refa refa	Streetlighting Fee - FY24 WASTE COLLECTION FEES Collection Fee - FY24 WASTE COLLECTION FEES Collection Fee - FY24 WASTE COLLECTION FEES WASTE COLLECTION F	\$ 202.6 \$ 202.6 \$ 50.0 \$ 75.0 Cost of Meter + \$75.00 Cost of Meter + \$150.00 Cost of Meter + \$150.00 Cost of Meter + \$150.00 Cost of Meter + \$200.00 Cost of Meter + \$200.00	No change to change
refe refe orts ove ove ove ove ove	Streetlighting Fee - FY24 WASTY (-COLLECTION FEES Collection Fee - FY24 WATER SHESTIC: CHATTER Hourly Labor Rate Mater Inspection Mater Tast Requested by Customer Lost or Stoten Mater Charge SF x 3/4 - 1, 1,5 , and 2 Transponder F	\$ 202.6 \$ 202.6 \$ 50.0 \$ 75.0 Cost of Meter + \$75.00 Cost of Meter + \$100.00 Cost of Meter + \$100.00 Cost of Meter + \$100.00	No change to change

Division	Service Name / Fee Type	Fee
nte	1.5' - 1' Line Reduction (meter reduction)	\$ 275.0
n/a	2" - 1" Line Reduction (meter reduction)	8 325.0
O/B	Water Service Turn On or Off: Regular	75.0
N/B	Water Service Turn Oil: Emergency: Shop	100.0
n/a	Water Service Turn-Off: Non Payment	\$ 75.0
D/a	Weter Service Turn-On; Non Payment Same Day	\$ 100.0
nte	Water Service Turn-On: Non Payment Hext Day	78.0
0/0	Water Service Yurn On or Ott: Regular, Shop	1 66.6
n/a	Francis Males Charge Hoters Union Charge Std (Appeal 1779) Hydran Union Charge 11 (Appeal 1779) Hydran Union Charge 12 (Appeal 1778) Hydran Union Charge 13 (Appeal 1778)	Cost of Mater + \$50.00
n/a	Program many Charge Std* (capped 3779)	Deposit + \$50 tratalifee + \$50 monthly
n/a n/a	Interest Mater Charge 1 (Course S1,000)	service charge + \$50 removal fee + Cor
n/s	Hydrant Meter Late Pap (assessed such month not rejurned)	of Water.
n/a	No Show Appointment	\$250 per morth
0/4	There Propper Lines	\$ 50.0 \$ 325.0
n/a	Out 6 Plag 2 Water	\$ 508.0
n/a	Main Yape & Tio Ins	YAM SOO.U
Me	Day Main and Randon Line Incomplian	7644
n/a	New Main and Bervice Line Inspection Sessonal Meter Installation or Removal Service Line Installation	
n/a	Service Line Installation	
N/a	Cut & Plug 3" and larger, also includes sewer-charge	TAM 200.0
n/a	Diere Beneit & Et /despet with the sealed to Yake	
n/a	Piper Repair 1.5" (deposit will be applied to T&M) Piper Repair 2.5" (deposit will be applied to T&M)	\$150 deposit plus T&M
	Printer matcher 2-V (degroom mit be appealed to 1 and)	\$150 deposit plus T&M
n/a n/a	Pilear with Check & Weets Repair 24" Water Crest space entry	221
- cha	Chapte and Weste Report Me	100.0
néa	Gheek and Weste Roads (201). 213.
n/a	Common and Property Property	
NO. 44	Check and Waste Repair 1.5" (deposit applied to TSM)	\$150 deposit plus Y&M
Na	Check and Waste Repair 2.0" (disposit applied to Y&M)	\$150 deposit plus Y&M
n/g	Annual Fire Line 2' line or smaller	250.
n/a	Annual Fire Line 3" line or larger	\$ 500.4
n/q	Sectorological Sample Yest Hon Customers	\$ 72.
n/a	Make sure off mater room found on-turned off & stuffed curb bo	\$ 75.0
	Blow Out for Turn On from MSO Stuffed Curb Soc. Shop	
n/a	Make sure off shop studied	90.
n/a	Exception for Turn-On from Non-Pay Turn-off	\$ 90.
n/a	Bacteriological Sample Test Customers	Y&M \$250 per hour
nia	Water Deposit Fee for Rustiers	250
	MARKET STATE OF STATE	CANADA PARA PARA PARA PARA PARA PARA PARA P
		A CONTRACTOR OF THE PARTY OF TH
r/s	City - 0 to 35 CCF (one CCF =748 cellons)	40.00
nie	City - 35 to 2,000 CCF (one CCF =74) calling	\$6.19 per C
Drin_	City - Over 2,000 CCF (one CCF =748 gations)	
n/e	NonCity - 6 to 36 CCF (one CCF =746 galloss)	\$4.76 per C \$9.29 per C
n/a	BlanCity - 35 to 2,000 GCF (one CCF =748 callons)	\$0.20 per C
n/a	NonCity - Over 2.000 CCF (one CCF w748 cellura)	\$8.94 per 0 \$7.14 per 0
	Water Resdinges to Benya Service Charges	B/.17 DW C
nfa	Postdonial City - Motor Size 5/87/21/5	\$ 29
n/e	Regidential City - Stater Stre 1"	
nia	Residential City - Motor Size 1* Residential City - Motor Size 1 1/2*	1 50
n/a	Residential City - Meter Size 2"	1 5
n/a	Residential Hon-City - Meter Size 5/8"x3/4"	
ole	Residential Mon-City - Meter Sine 3/4"	1 6
1/9	Registerial Non-City - Motor Size 1*	1 87
n/a	Residential Non-City - Motor Size 1 1/2"	\$ 68
n/e	Residential Non-City - Meter Stop 1* Residential Non-City - Meter Stop 1 1/2* Residential Non-City - Meter Stop 2*	1 8 86
n/a	!Commercial-Indust. City - Mater Stee 5/6"x3/4"	18 69
n/p	Commercial-Indust. City - Meter Size 3/4"	
0/9	Commercial-Indust, City - Mater Size 1*	1 7
n/a	Commercial-Indust. City - Mater Size 1 1/2" Commercial-Indust. City - Mater Size 2"	1 8 117
0/9	Commercial-Indust. City - Motor Size 2"	11 (9
n/a	Commercial-Indust. City - Meter Size 3"	\$ 310
DEA	Commercial indust City , bloker Size &	\$ 64
afa	Commercial-Indust. City - Moter Size 6" Commercial-Indust. City - Moter Size 8" Commercial-Indust. City - Moter Size 10"	\$ 1,000
19/4	Commercial-Indust. City - Meter Size 8"	\$ 1,580
n/a n/a	Commercial-Indust, City - Meter Size 10" Commercial-Indust, City - Meter Size 12"	2.003

norense fram \$191

Incresse from \$175 Incresse from \$186

City of Flint Master Fee Schedule

Division	Service Name / Fee Type	Fee	
n/a	Continercial inclust. City - Mater Size 16"	110.10	
19/0	Commercial Indust, City - Mater Stee 20"	3,501.9	
n/a	Comrs. Indust. Non-City - Mater Size 5/6"x3/4"	63.7	
0/9	CommIndust. Hon-City - Mater Stee 3/4"	65,8	
0/8	Commercial-Indust. How-City - Mater Size 1*	117.7	
Na	Commercial Indust. Hon-City - Motor Size 1 1/2"	169.0	
n/a	Commercial-Indust. Non-City - Motor Stap 2* Commercial-Indust. Hon-City - Motor Stap 3*		
10/0	Commercial-Indust, Hon-City - Mater Size 3"	441.4	
pAp	Commercial-Indust, Hon-City - Motor Size 4"		
n/a	Commercial-Indust, Hos-City - Meter Size 6*	1,613.3	
n/a	Commercial Indust. Non-City - Mater Size 8*	2,340.2	
nie	Commercial Indust, Non-City - Mater Stop 10" Commercial Indust, Non-City - Mater Stop 12"		
0/8	Commercial-Indust, Non-City - Mater Size 12"		
(Ve	Continuenting Andural, Mon-City's Motor Stop 16"		
(9/8)	Communication Indust. Hon-City - Motor Size 20"	5,709.8	
	Savage Flow per 100 cable feet (746 gallens) - besed on molen Residential City - ser CCF (one CCF >748 gallens)		
n/a	Charleton and Alexander and Control	84.312 per QC	
1/0	Procedurated Hon-City - per CCF	\$4.736 per CC	
n/a	Control Treasures to Server Service Charges		
	Presidential City - Mater Stop 5/8"x344"		
n/a	China Control Control Control Control	84.3	
n/a		64.	
N/a	Passidential City - Motor Stap 2		
n/a	Light Control of the		
n/a	Residential Herr-City - Meter Size 3/4"		
<u></u>			
<u>eta</u>	Panidanial Non-City - Mater Step 1 1/2"		
02	Residential Non-City - Maker Stea 2"		
nh	Commercial Indust. City - Mater Size 5/9"x3/4"		
nda .	Commercial-Indust. City - Motor Size 1*		
n/a			
n/a	Commercial-Indust. City - Master Size 2"		
0/0	Commercial-Indust. City - Meter Size 3"		
n/a	Comercial indust, City - Mater Size 4"	777.	
n/a	Commercial Indust. City - Motor Step 6" Commercial Indust. City - Motor Step 6"	\$ 1,671.	
0/6	Commercial Indust. City - Moder Stee 6"	2,312	
n/a	Commercial-Indust. City - Infator Size 10* Continental-Indust. City - Motor Size 12*	5 3,141.	
n/a	Commercial-Indust, City - Meter Size 12"		
n/a	Commercial-Indust. City - Major Sag 16* Commercial-Indust. City - Major Size 20*	\$ 4,870	
n/a	Commercial-Indust, City - Mater Size 20'	441.44	
n/e	Commercial-Indust, Non-City - Motor Size 5/6*		
eda		1 78	
n/e	Commencial leduct bles (St. Meles Ste. 4 (18)	108	
nts		177	
	Continuental India Alex City Alexa A	200	
n/a n/a	Commercial-Indust. Non-City - Moser Size 3"	142	
n/a		1 (6)	
rVa	Commence and American Material State B.	1,905	
	Commenced and all the American and a	2,849	
6/0	Commercial Indust Non-City - Meter Size 2 Commercial Indust Non-City - Meter Size Size Commercial Indust Non-City - Meter Size 12 Commercial Indust Non-City - Meter Size 12 Commercial Indust Non-City - Meter Size 16	3 3,792	
r/e	Commented indust then Alle, Date Block 447	4,440	
n/a	Commenced Local Man City 1900 100 10	5,910	
	Commercial Indust. Non-City - Mater Size 20' Back Billing Rate (can be adjusted by Consumers Energy reading	7,032	
n/e	All channel and sale about 19 Companies Carry (1978)	s ton accuse usage persents)	
1/0	All charges per rate achedule in effect at 7 unitalmo.		
N/a	Including See for emergency back up.		
n/e			
Nedaught en be		A CONTRACTOR OF THE PARTY OF TH	
	CARA	CHURTONIERS Manager and the	
0/0			
		\$ 1.0 \$ 0.0	
n/a	Section Control Contro	0.0	
- Ma	States and Chambal Oxygen Demand	3.	
		1	
1/4		§ 0.	
c/s			
n/a	OUTSIDE		
	Volume	t i	
n/a		1/6	
n/a n/a		0. 8	

City of Flint Master Fee Schedule

Division	Service Name / Fee Type	Fee
D/a	Industrial Charge	\$ 0.032
n/s	IPP Commercial	\$ 4.767
		der . Per . Transfer
n/a		\$ 2,000 00
n/a	Tax Absternent Applications	\$ 1,000 QO
n/a	Section 108 Loan Application Fee	\$ 2,000.00
nte	Section 108 Processing Fee (should the application be approved, the \$2,000 application fee will be applied towards the processing fee)	\$ 1% of approved loan amount
n/a	PILOT Application fee	\$ 1,002.00
0/8	Spectication Writing for Residential Rehabilitation	\$ 300.00
ALC: N	COST IN THE STATE OF THE STATE	C. TO SEASON MADE NO.
e/a	Event Application Fee	
n/a	Event Application Late Fee (less than 60 days before event)	\$ 100.00
n/a	Indiatables, Source Houses, or Petting Zoo (Hotes Permit	\$ 28,00
e/au	(Males Permit)	\$ 38,00
nia	Yant named does then the a th	3 35.06
nia	Yest permit lover 120 so. ft.) Generators/Artitly time (see day)	\$ 80,00
n/a	Generatore/Utility Use (see day)	\$ 35.00
nia	recided	\$ 38.00
n/a	Cambral Ridge	\$ 100.00
n/a	Fireworks Peresit	\$ 125.00
nfe	Tresh Removal (deposit)	\$ 250.00
n/a	Commercial Event Without Admission Charges (exclusive of other fees such as the application fee, water usage, tents, etc.)	\$ 500.00
nfa	Commercial Events with Admission Charge (exclusive of other fees such as the application fee, water usage, tents, etc.)	\$ 1,000.00
	Blant Court Creared Evidence	A THE PARTY OF THE
n/e	Tresh Removal Fee	\$18 per cubic yard, plus tabor and equipment costs

FY2024 Reso Amending Fee Schedule - for reference





RESOLUTION NO.:	
PRESENTED:	AUG 2 3 2023
ADOPTED:	AUG 2 K

RESOLUTION TO AMEND THE 2023-2024 MASTER FEE SCHEDULE

BY THE MAYOR AND CITY COUNCIL:

Pursuant to the Home Rule Cities Act, MCL 117 et seq. a local unit of government may defray the cost of services by collection of user fees; and

User fees are charged for services that benefit the individual or entity charged, and avoid municipal subsidization of services not provided to the general public; and

It is the desire of the City of Flint to amend the 2023-2024 Master Fee Schedule as adopted by Flint City Council on May 22, 2023, pertaining to the charges assessed by the Water Service Center to reflect the cost of services in fiscal year 2024

IT IS RESOLVED that the Biennial Master Fee Schedule, which includes Water and Wastewater Volumetric Rates and Service Charges, attached hereto and made a part hereof, be approved and implemented as outlined, and kept on file with the City Clerk.

IT IS FURTHER RESOLVED that the FY2024 Master Fee Schedule be modified to include the additions and changes as outlined in the attached document (Attachment A); and

BE IT FURTHER RESOLVED that the appropriate City Officials be and are hereby authorized to do all things necessary to amend, implement, and collect the attached user fees upon adoption of this resolution.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:		
MUJA TAKIN YAR 14, ZOZI EGYA EDIT	- American		
William Kim, City Attorney	Jane Mager, Acting Chief Financial Officer		
Short May			
Sheldon A. Neeley, Mayor			

CITY COUNCIL:

. ja



CITY OF FLINT

STAFF REVIEW FORM

TODAY'S DATE: 8/14/23	PREPARED BY:	Vickie Fo	oster, Dept. of Finance
AGENDA ITEM TITLE: Amendment of the 202	23-2024 Master Fee Sc	hedule (Water Service Center)
BACKGROUND/SUMMARY OF PROPOSED AC Due to the recent rising operational costs of r Center administration conducted a comprehe Flint City Council on May 22, 2023 (reso #230	materials, wages, and o ensive review of the cu		
As a result of this study, the WSC is requesting outlined in "Attachment A".	ng to amend the FYE20)24 Mast	er Fee Schedule as
Failure to amend the 2024 Master Fee Sched year.	fule could result in a b	udget de	ficit for the current fiscal
STAFF RECOMMENDATION: (PLEASE SELECT	7): APPROVED		NOT APPROVED
DEPARTMENTAL RECOMMENDATION:	nul Simpson Important State State State ul Simpson, Water Dist	ribution	Supervisor
TREASURY RECOMMENDATION:	allouis ata		

Amanda Trujillo, Treasurer

Attachment #1

City of Flint Master Fee Schedule

lvislon	Service Name / Fee Type	FY24 Amendment Request	Requested Change
	V	VATER SERVICE CENTER	
Na	Meter Inspection (Requested by Customer)	\$ 75.00	Adding "Requested by Customer"
Na	Veter Test Requested by Customer	\$ 225.00	Increasing from \$150
NEW	See Why Low Pressurethio Water (ne charge if caused by COF Water Dept 1	\$ 75 00	New Fee
n/a	Transponder	Cost of Fransponder + \$75.00	Increasing from \$50
NEW	Adding '8' Enduro 2800'	Cost of Moler • \$250 00	New Fee that includes the 6"
n/a	1" - S/6" Line Reduction (mater reduction)	\$ 102.00	Now Fee
7/0	1.5" - 5r8" Lino Reduction (melsi reduction)	\$ 320.00	Increase from \$150
กร	Water Service Turn On or Off. Regular: Shop	\$ 75.00	Increasing from \$65
n/a	Frozen Motor Charge	Cost of Meter + \$75 00	Increasing from \$10
o√p	Hydrant Meler Charge Sr8* (deposit \$778)	And the state of t	Increasing the Install Fee from \$50 and increasing the
n/a	Hydrani Meter Charge 1" (depos 1 \$1 050)	Deposit + \$75 instail foe + \$50 monthly service charge + \$75 removel fee + Cost of Water	Removal Fee from \$50. The \$50 monthly service charge from the same
Na Na	Prydrant Meter Charge 3" (depost \$2,323)		Tempera via scrito
n/a	No Show Appointment	\$ 75.00	Increasing from \$50
n/o	Seasonal Meter Installation or Removal	\$ 75.00	Increasing from \$50
NEW	Riso Report 1 0" (deposit w// be applied to T&M)	\$150 mm/mum depose plus T6M	New Fco
n/a	FLoor Report 1.5" (deposit will be applied to T&M)	\$150 mirrenum deposit plus T&A#	tricreasing deposit to include "minimum"
19/0	Rear Report 2 0" (deposit will be applied to T&M)	\$150 mailmum doposit plus TBM	Increasing deposit to violate "min mum"
NO	Step-with Check & Weels Repair 24th Water	\$	Removing Fee Iron Schedule
NEW	Hoser Repair 3/4" Water (depost will be applied to T&M)	\$150 minimum depost plus Y&M	New Fee
e/e	Annual Fire Lane St Ane-or emples	E	8 REMOVING (switching to manthly fee-sep becar
NEW	Monthly Fire Line 2" line or smaller	S 25 CU per month	New Fee - replaces Annual Foo
nie	Annual Fire Line 3" Inn er larger	\$	REMOVING (switch ag to monthly fee-see below
NEW	Monthly Fire Line T line or larger	\$ 50.0	10 New Fee - Monthly replaces Annual Fee
1√8	Make euro off found on turned off & stuffed curb box	\$ 160	00 Increasing from \$75 (also removed language "meter com
NEW	Turn on after Dig Up	5 Equipment - TAM	Naw Fee





RESOLUTION NO.:					
PRESENTED:	MAY	2	9	2024	
ADOPTED:					

RESOLUTION ADOPTING THE FY2025 CITY OF FLINT BUDGET

On March 4, 2024, Mayor Sheldon A. Neeley submitted Proposed Budgets for FY2025 and FY2026 for the City of Flint to the City Council as required by Section 7-101 of the Flint City Charter, and

The City Council conducted a Community Public Hearing on the Proposed FY2025-FY2026 Budget on May 20, 2024; and

IT IS RESOLVED that the proposed FY2025 City of Flint Budget, attached here as Exhibit A, as presented to City Council on March 4, 2024, is adopted consistent with the Uniform Budgeting and Accounting Act, MCL 141.421 et seq, and Section 7-101 of the Flint City Charter.

IT IS FURTHER RESOLVED, that the FY2025 City of Flint Budget is premised on the establishment of water and sewer rates by the Chief Financial Officer sufficient to generate the estimated revenue stated herein, and the adoption of the following tax levies, pursuant to State statute, for a total City level of 19.10 mills:

OPERATING MILLAGE NAME	MILLAGE RATE
General Operating	7.50 mills
Public Improvement	2.50 mills
Police Services	2.00 mills
Public Transportation	0.60 mills
Parks & Recreation	0.50 mills
Police & Fire Protection	6.00 mills
TOTAL:	19.10 mills

IT IS FURTHER RESOLVED, that the City adopts the FY2025 City of Flint Budget (attached here as Exhibit A) as follows: General Fund (101), Major Street Fund (202), Local Street Fund (203), Public Safety Fund (205), Neighborhood Policing Fund (207), Parks & Recreation Fund (208), Street Lighting Fund (219), Garbage & Rubbish Fund (226), Building Inspection Fund (249), Drug Law Enforcement Fund (265), Section 108 Loans Fund (285), Debt Service Fund (301), Public Improvement Fund (444), Sewer Fund (590), and Water Fund (591), with the following amendments:

IT IS FURTHER RESOLVED, that the City hereby establishes the estimated revenue budgets for the funds listed in Exhibit A for the various City departments, divisions, boards, commissions, and other activities as the FY2025 City of Flint Budget.

APPROVED AS TO FORM:	M4%	NANCE:
William Kim, City Attorney	Philtip Moore, Chief Fi	nancial Officer
For the City:	1, 1	
CLYDE D EDWARDS/A0200	Many lex	
Clyde Edwards, City Administrator	Sheldon A. Neeley, Mayor	The City Council

General Fund

ow Labels Revenue	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Proposed	FY 2026 Forecest
General					
	4 888 844				
Charges for services rendered Federal Revenue	4,377,794	6,338,549	6,461,728	6,476,192	7,413,899
Income Tax	23,546	40 700 000			
Marijuana Tax	19,076,494	18,759,692	19,500,000	6,796,334	19,460,179
Other Revenue	282,267	414,730	932,400	531,777	951,389
	(1,347,392)	1,116,094	25,000	(71,370)	3,050,000
Property Tax	5,579,633	5,797,031	6,500,000	5,488,040	6,774,800
State Revenue	17,374,827	16,773,042	18,048,557	8,839,858	17,483,41
Transfers In				42,318,475	
General Total	45,367,169	49,199,138	51,467,785	70,379,306	55,133,68
Mayor	***				
Other Revenue	12,000	1,421		1,997	1,000
Mayor Total	12,000	1,421		1,997	1,000
Administrator	-44				
Other Revenue	190				
State Revenue	1,043				
Administrator Total	1,233				
Bilght Removal					
Fine and Forfeits		8,570		27,510	20,00
Blight Removal Yotal		8,570		27,510	20,00
Attomey					
Charges for services rendered	2,789	7,286	1,000	5,812	1,00
Other Revenue		1,804			
Attorney Total	2,789	9,090	1,000	5,812	1,00
Elections					
Charges for services rendered	515	240		385	
Elections Total	\$15	240		385	
District Court					
Fine and Forfeits	45,782	70,171	50,000	42,934	73,12
District Court Total	45,762	70,171	\$0,000	42,934	73,12
Human Relations					
Other Revenue		400			
Human Relations Total		400			
Finance					
Charges for services rendered	735	735		490	96
Other Revenue	2,962	6,058		40,963	25,00
Finance Total	3,697	5,793		41,453	25,96
Assessing					
Charges for services rendered	46,231	242,781	55,000	94,302	82,00
Assessing Total	46,231	242,781	55,000	94,302	82,00
Customer Service					
Charges for services rendered	529,773	532,648	500,000	473,948	550.00
Income Tax	13	154		10	
Other Revenue	36,924	24,560	23,300		24,00
Customer Service Total	568,710	557,362	\$23,300	481,973	574,00
Facilities Maintenance					
Other Revenue	15,056	21,245	14,894	20,466	15,97
Facilities Maintenance Total	15,055	21,245	14,894	20,466	15,97
Purchasing	,,,,,,,		-,,,,,,	401,00	- 4757
Other Revenue	17,314			146	
Purchasing Total	17,314			146	
Police				240	
Charges for services rendered	357,489	1,049,380	382,750	449,958	742,75
Federal Revenue	23,256	1,043,300	302,730	447,238	742,/3
Other Revenue	571,995	674,049	EA 000	200 000	200.04
State Revenue		•		-	350,00
State Méréting	4,173,895	2,288,166	3,083,000	838,490	83,00

Row Lebels	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Proposed	FY 2026 Forecast
Police Total	5,126,635	4,011,595	3,515,750	1,586,455	1,175,750
Fire				å.	
Charges for services rendered	84,195	162,930	77,195	(31,918)	83,820
Other Revenue	2,031	264		13,565	
State Revenue	1,935,575	1,248,744	1,935,575	1,008,322	1,325,534
Are Total	2,021,801	1,411,938	2,012,770	989,969	1,409,354
Planning					
Charges for services rendered	53,392	62,719	60,000	33,085	60,000
Other Revenue	492,311	1,800		47,321	
Planning Total	545,703	64,519	60,000	80,406	60,000
Ucense and Permits					
License, Permits & Forfeits	951,272	860,740	615,000	380,420	528.850
License and Permits Total	951,272	860,740	615,000	380,420	\$28,850
Cannabls Compliance			· ·		
Charges for services rendered	127,366	149,753	130,000	133,229	
Other Revenue		4,379		3.426	
Cannabis Compliance Total	127,366	154,132	130,000	136,655	
Transfers in	UI /emacakazizaka		5,218,695	200,000	
levenue Total	54,851,273	56,620,135	63,664,194	74,270,189	59,100,694
Expenditures	Mark Committee of the American			. 4/21-0/000	//
General					
Personnel Services	2,766,983	2,411,135	1,834,382	1.834,382	1.895,135
Operating Expenditures	2,634,585	4,531,468	3.762.458	3,699,503	4,316,877
Transfers Out	400.,000	7,000,000	3,102,130	1,175,000	4/310/011
General Total	5,401,568	6,942,603	5,596,840	6,708,885	6.212.012
City Council	-,,	0,0 10,000	4,550,440	0,700,003	4,212,082
Personnel Services	582,358	592,015	721,251	358.843	664,714
Operating Expenditures	104,346	363.737	415.200	312,291	425,200
Capital Outlay	201,310	303,137	35,000	312,231	
City Council Total	686,704	955,752	1,171,451	671,134	35,000
Mayor	440,744	000,136	4,474,434	0/1,134	1,124,914
Personnel Services	376,103	917,619	1,109,205	704.202	4.005.054
Operating Expenditures	81,210	83,306	97,500	38,495	1,086,054
Capital Outlay	75	63,300	37,300	38,435	99,000
Mayor Total	457,388	1,000,925	1,206,705	742 607	2,000
Administrator	4971940	1,000,923	1,200,703	742,697	1,187,054
Personnel Services	356,115	440,313	£36.300	240.012	440.000
Operating Expenditures	36,831		526,295	248,417	462,590
Capital Outlay	30,031	28,086	64,050	21,687	43,550
Administrator Total	392,946	449 200	200 240		1,000
Blight Removal	332,340	468,399	590,345	270,104	507,140
Personnel Services	220 700		***	***	
Operating Expenditures	220,788	519,425	773,310	341,287	825,158
	109,704	102,714	222,250	45,290	216,000
Capital Outlay Blight Removal Total	583	2,971	5,000	***	4,000
Attorney	331,075	625,110	1,000,560	386,577	1,045,158
Personnel Services	844				
	914,789	1,250,280	1,593,210	849,831	1,410,228
Operating Expenditures	19,235	27,437	83,400	22,740	90,400
Capital Outlay			10,000	8,252	10,000
Attorney Total	934,024	1,277,717	1,686,610	880,823	1,510,628
City Clark					
Personnel Services	252,992	206,078	275,806	122,584	266,175
Operating Expenditures	46,211	65,262	116,000	45,668	116,000
City Clerk Total	299,203	271,340	391,806	168,252	382,175
Elections					
Personnel Services	429,697	623,306	767,365	227,335	721,301
			200.000	20.000	•
Operating Expenditures	73,312	95,187	201,300	76,622	202,600
Capital Outlay	73,312	95,187	201,300 30,000	76,922	30,000
	73,312 503,009	95,187 718,493		303,957	=

low Labels	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Proposed	FY 2026 Forecest
Personnel Services	2,292	1,810	11,445	70	11,445
Board of Review Total	2,292	1,810	11,445	70	11,445
Ombudsperson					
Personnel Services	206,317	139,383	339,651	160,520	348,450
Operating Expenditures	20,798	7,680	30,735	8,231	39,000
Ombudsperson Total Civil Service	227,115	147,063	370,386	168,751	387,450
Personnel Services			38,219		74,224
Operating Expenditures			19,700		1,550
Civil Service Total			57,919		75,774
District Court					•••
Operating Expenditures	1,059,999	1,097,668	1,115,587	556,295	1,125,501
District Court Total	1,059,999	1,097,668	1,115,587	556,295	1,125,501
Human Relations		.,,	4,000,000		
Personnel Services	710,270	787,701	968,798	536,646	844,277
Operating Expenditures	81,986	(12,853)	228.040	14,515	85,800
Human Relations Total	792,256	774,848	1,196,838	551,161	930,077
Finance	***************************************	7,7,000	212344000	332,242	330,011
Personnel Services	1,169,536	1,143,006	1.398,155	725,823	1,307,411
Operating Expenditures	220,650	297,759	349,037	117,589	304,500
Capital Outlay	220,030	3,602	9.263	•	
Finance Total	1,390,186	1,444,367	1,758,455	8,366 851,778	4,000 1,615,911
Assessing	1,250,100	4,444,30/	4,/39/433	631,//8	1,013,311
Personnel Services	923.149	936,153	1.118,505	656,090	1.040.001
Operating Expenditures	90,961	154,217	185.800		1,085,581
Capital Outlay	30,301	134,217	1,000	120,182	114,300
Assessing Total	1,014,110	1,090,370	•	220 220	1,000
Customer Service	1,014,110	1,090,370	1,305,305	776,272	1,200,081
Personnel Services		2 022 045	2.457.224	4 400 000	
	1,837,944	2,027,825	2,087,324	1,199,293	2,042,200
Operating Expenditures Customer Service Total	1,081,903	922,766	1,076,608	551,059	1,130,900
Facilities Maintenance	2,919,247	2,950,591	3,163,932	1,750,352	3,178,100
Personnel Services	409,919	386,574	675,939	272,768	788,632
Operating Expenditures	1,256,404	1,331,128	1,394,494	748,104	1,522,400
Capital Outlay		11,497	10,000		12,000
Facilities Maintenance Total Purchasing	1,666,323		2,080,433	1,020,872	
Personnel Services	215,961	231,410	263,354	163,034	250,410
Operating Expenditures	44,630	21,759	18,150	9,596	22,550
Purchasing Total	260,591	253,169	281,504	172,630	272,960
Police					
Personnel Services	21,147,957		22,318,970		
Operating Expenditures	5,075,187		5,648,349		
Capital Outlay	33,608		292,650		144,250
Police Total	26,256,752	24,966,539	28,259,969	16,644,919	21,592,526
Fire					
Personnel Services	12,097,532			100	
Operating Expenditures	967,193		1,189,360		
Capital Outlay	34,677		415,540		
fire Total	13,099,402	12,648,006	13,342,105	7,907,711	13,453,842
Planning					
Personnel Services	498,998		923,910		
Operating Expenditures	74,970			•	
Planning Total	573,968	654,190	1,023,410	418,416	1,040,131
License and Permits					
Personnel Services	212,478				201,256
Operating Expenditures	10,502	•		4,128	13,100
License and Permits Total	222,980	242,432	238,160	149,194	214,356
Cannebis Compliance					
Personnel Services	75,758	111,183	173,646	138,243	200,045

Row Labels	FY 2022 Actual	FY 2023 Actual	FY 2024 Budget	FY 2025 Proposed	FY 2026 Forecast
Operating Expenditures	62,331	65,593	116,000	2,272	105,500
Cannabis Compliance Total ARPA	134,089	176,776	289,646	140,515	305,545
Operating Expenditures			5,539,000		
ARPA Total			5,539,000		
Transfers Out			30 10		
Transfers Out	29,978	265,641		45,074	311,125
Transfers Out Total	29,978	265,641		45,074	311,125
Expenditures Total	\$8,659,205	60,703,002	72,675,076	41,286,439	60,956,638
Beginning Balance	22,939,369	19,131,445	15,048,579	15,048,579	48,042,329

Fund	202			Major St	reet Fund
	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue			The state of the sales of	E of an I ment to be	
Federal Revenue	3,914		III. Silla 31		
State Revenue	11,737,320	12,123,625	13,005,000	12,499,731	12,499,731
Charges for Services Rendered	29,044	19,291	22,500	20,000	20,000
Other Revenue	(127,561)	480,373	82,500	490,236	490,236
Revenue Total	11,642,717	12,623,289	13,110,000	13,009,967	13,009,967
Expenditures					
Personnel Services	3,447,536	3,002,938	3,658,470	3,084,521	3,084,521
Supplies and Operating Expenditures	3,921,566	5,990,717	14,989,949	9,883,114	9,883,114
Capital Outlay	16,025	48,553	398,100	393,000	393,000
Debt Service	181,254	181,253	148,620	148,620	148,620
Transfers Out				2,900,000	2,900,000
Expenditures Total	7,566,381	9,223,461	19,195,139	16,409,255	16,409,255
Change in Fund Balance	4,076,336	3,399,828	(6,085,139)	(3,399,288)	(3,399,288)
Beginning Balance	16,367,724	20,444,065	23,843,892		and a second

Exhibit A

203 **Fund Local Street Fund** FY2022 FY2023 FY2024 FY2025 FY2026 **Row Labels** Actual Actual Budget **Proposed Forecast** Revenue Federal Revenue 1,068 State Revenue 3,337,271 3,340,873 3,565,000 3,391,786 3,391,786 **Charges for Services Rendered** 500 Other Revenue 559,829 652,720 580,000 675,040 675,040 Transfers In 2,900,000 2,900,000 **Revenue Total** 3,898,668 3,993,593 4,145,000 6,966,826 6,966,826 **Expenditures Personnel Services** 2,526,944 2,523,105 2,888,253 2,821,900 2,821,900 **Supplies and Operating Expenditures** 2,378,687 2,665,269 4,409,588 4,014,628 4,014,628 **Capital Outlay** 19,291 4,149 514,705 515,000 515,000 **Debt Service** 62,633 62,633 **Expenditures Total** 4,987,555 5,255,156 7,812,546 7,351,528 7,351,528 Change in Fund Balance (1,088,887)(1,261,563)(3,667,546) (384,702) (384,702) Beginning Balance 8,176,277 7,087,390 5,825,829

Fund 205 Public Safety Fund

	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue			WALL STREET, SE AND SOL	of China to a second district	
Property Taxes	4,420,694	4,565,315	4,069,217	4,805,000	4,805,000
State Revenue	279,602	293,254	280,000	451,110	451,110
Charges for Services Rendered	9,172	17,280	20,000	20,000	20,000
Other Revenue	(10,346)	12,508		12,000	12,000
Revenue Total	4,699,122	4,888,357	4,369,217	5,288,110	5,288,110
Expenditures					· n. · n. · sanafa sanas
Personnel Services	5,811,355	4,058,764	4,284,972	4,871,568	4,871,568
Supplies and Operating Expenditures	(80,470)	795,029	751,469	862,202	862,202
Expenditures Total	5,730,885	4,853,793	5,036,441	5,733,770	5,733,770
Change in Fund Balance	(1,031,763)	34,564	(667,224)	(445,660)	(445,660)
Beginning Balance	1,765,772	734,011	768,574		

Exhibi	tΔ
CALIFOR	

Fund	207	Neighborhood Policing Fun			
	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue					
Property Taxes	1,469,481	1,523,959	1,339,685	1,776,102	1,776,102
Federal Revenue	36				
State Revenue	93,201	97,751	95,000	95,000	95,000
Charges for Services Rendered	5,711	34,001	25,000	30,000	30,000
Other Revenue	(26,889)	23,751		23,000	23,000
Revenue Total	1,541,540	1,679,462	1,459,685	1,924,102	1,924,102
Expenditures				1000	
Personnel Services	1,652,171	1,438,565	1,797,320	1,594,924	1,594,924
Supplies and Operating Expenditures	(6,589)	339,613	322,707	363,135	363,135
Expenditures Total	1,645,582	1,778,178	2,120,027	1,958,059	1,958,059
Change in Fund Balance	(104,042)	(98,716)	(660,342)	(33,957)	(33,957)
Beginning Balance	2,049,145	1,945,104	1,846,389		= (5.57)

	Exhibit	A
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Fund	208	Pa	ark and R	ecreation	n Fund
	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue		Delta Com	- Halfa Table D		man samus dadi da Salah
Property Taxes	367,267	380,883	334,847	398,000	398,000
State Revenue	50,906	56,941	32,000	45,000	45,000
Other Revenue	(6,111)	7,751	1,000	7,700	7,700
Transfers In	1000000	250,000		300,000	300,000
Revenue Total	412,062	695,575	367,847	750,700	750,700
Expenditures	* 14; m ***********************************				
Personnel Services	87,394	121,847	145,409	104,255	104,255
Supplies and Operating Expenditures	267,698	734,065	914,623	683,419	683,419
Expenditures Total	355,092	855,912	1,060,032	787,674	787,674
Change in Fund Balance	56,970	(160,337)	(692,185)	· · · · · · ·	(36,974)
Beginning Balance	492,883	549,855	389,517		

Fund	219			Street Lig	hts Fund
	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue		The Water State Control of the Contr			
Property Taxes	10,954	(71)			
Special Assessment	3,583,160	2,537,631	4,007,217	3,500,000	3,500,000
Other Revenue	(79,171)	71,608		72,000	72,000
Revenue Total	3,514,943	2,609,168	4,007,217	3,572,000	3,572,000
Expenditures			***************************************		
Personnel Services	27,771	15,221	7,149		•
Supplies and Operating Expenditures	2,437,541	2,180,872	2,843,592	2,964,751	2,964,751
Expenditures Total	2,465,312	2,196,093	2,850,741	2,964,751	2,964,751
Change in Fund Balance	1,049,631	413,075	1,156,476	607,249	607,249
Beginning Balance	4,516,665	5,566,297	5,979,372		

Exh	ibit	A

Fund	226		Waste Collection Fu		
	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue					
Property Taxes	3,984				•
Special Assessment	5,012,147	6,051,178	6,800,547	6,936,558	6,936,558
Licenses, Permits & Franchise Fees	600		1,500	600	600
Other Revenue	(12,404)	4,617		3,000	3,000
Revenue Total	5,004,327	6,055,795	6,802,047	6,940,158	6,940,158
Expenditures					*
Personnel Services	109,491	115,834	141,504	131,749	131,749
Supplies and Operating Expenditures	6,314,837	6,665,793	7,130,054	7,014,255	7,014,255
Expenditures Total	6,424,328	6,781,627	7,271,558	7,146,004	7,146,004
Change in Fund Balance	(1,420,001)	(725,832)	(469,511)	(205,846)	(205,846)
Beginning Balance	2,406,189	986,186	260,355		

249 **Building Inspection Fund** Fund FY2022 FY2023 FY2024 FY2025 FY2026 **Row Labels** Actual Actual Budget **Proposed Forecast** Revenue Licenses, Permits & Franchise Fees 1,913,146 2,938,452 1,385,000 2,025,000 2,025,000 **Charges for Services Rendered** 21,835 20,187 8,000 10,000 10,000 Fines & Forfeitures 435 Other Revenue (71,347)70,319 70,000 70,000 **Revenue Total** 1,863,634 3,029,393 1,393,000 2,105,000 2,105,000 **Expenditures Personnel Services** 1,654,694 2,006,006 2,480,240 2,475,424 2,475,424 **Supplies and Operating Expenditures** 271,099 367,318 403,074 437,550 437,550 **Capital Outlay** 8,450 3,010,000 2,000,000 2,000,000 **Expenditures Total** 1,925,793 2,381,774 5,893,314 4,912,974 4,912,974 Change in Fund Balance (62, 159)647,619 (4,500,314)(2,807,974) (2,807,974)**Beginning Balance** 4,348,790 4,286,628 4,934,244

265 **Drug Law Enforcement Fund Fund** FY2022 FY2023 FY2024 FY2025 FY2026 Row Labels Actual Actual Budget **Proposed Forecast** Revenue **Charges for Services Rendered** 4,066 **Fines & Forfeltures** 43,210 13,760 **Other Revenue** 24,475 68,057 13,000 13,000 Revenue Total 67,685 85,883 13,000 13,000 **Expanditures Personnel Services** 96,845 74,553 159,341 123,360 123,360 **Supplies and Operating Expenditures** 63,626 63,088 548,524 196,570 196,570 **Capital Outlay** 15,913 58,960 87,576 107,000 107,000 **Expenditures Total** 176,384 196,601 795,441 426,930 426,930 Change in Fund Balance (108,699)(110,718)(795,441) (413,930) (413,930)**Beginning Balance** 1,226,607 1,117,905 1,007,186

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Fund	285		Section	108 Loai	ns Fund
	FY2022	FYZ023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue		an experimental facilities of	and the same of	al the respect to the state of the state of	Commence of the Commence of th
Charges for Services Rendered	453	734	450		
Other Revenue	614,741	702,101	681,000	136,000	136,000
Transfers In	29,978	15,641	9,124	•	
Revenue Total	645,172	718,476	690,574	136,000	136,000
Expenditures					
Supplies and Operating Expenditures	415	490			-
Debt Service	688,906	643,683	758,367		
Expenditures Total	689,321	644,173	758,367		
Change in Fund Balance	(44,149)	74,303	(67,793)	136,000	136,000

Fund	301		General Debt Service Fund				
Row Labels	FY2022 Actual	FY2023 Actual	FY2024	FY2025	FY2026		
Revenue	ACTUAL	Accuai	Budget	Proposed	Forecast		
Other Revenue	(7,206)	6,155		6,000	6,000		
Transfers In	1,701,442	1,698,981	1,696,550	1,702,221	1,702,221		
Revenue Total	1,694,236	1,705,136	1,696,550	1,708,221	1,708,221		
Expenditures			Name of the last of				
Debt Service	1,699,942	1,698,981	1,696,550	1,702,221	1,702,221		
Expenditures Total	1,699,942	1,698,981	1,696,550	1,702,221	1,702,221		
Change in Fund Balance	(5,706)	6,155	4	6,000	6,000		
Beginning Balance	527,367	521,661	527,816				

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Fund	444		Public In	proveme	ent Fund
	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue		The state of the s		-0,	The second second second
Property Taxes	1,836,884	1,904,991	1,674,636	2,220,128	2,220,128
Federal Revenue	8,725				
State Revenue	254,531	284,704	235,000	235,000	235,000
Other Revenue	1,066,912	39,558	639,000	40,000	40,000
Revenue Total	3,167,052	2,229,253	2,548,636	2,495,128	2,495,128
Expenditures				رد در پرده داند د فاید م ^ی ن ایندست افزاند شده سال ایند	A
Supplies and Operating Expenditures	(34,890)	396,840	332,210	381,163	381,163
Capital Outlay	164,888	952,258	1,920,000	1,100,000	1,100,000
Transfers Out	1,701,442	1,698,981	1,696,550	1,708,221	1,708,221
Expenditures Total	1,831,440	3,048,079	3,948,760	3,189,384	3,189,384
Change in Fund Balance	1,335,612	(818,826)	(1,400,124)	(694,256)	(694,256
Beginning Balance	2,649,562	3,985,175	3,166,349		
Beginning Balance	2,649,562	3,985,175	3,166,349		

Fund

590

Sewer Fund

		FY2023	FY2024	FY2025	FY2026
Row Labels	FY 2022 Actual	Actual	Budget	Proposed	Forecast
Revenue					
Charges for services Rendered	27,649,812	29,762,712	25,800,000	26,000,000	26,000,000
Federal Revenue	3,475,552	(5,482,465)			
State Revenue	1,077,334	59,321	25,291,563	86,986,563	86,986,563
License, Permits & Franchise Fees	26,361	21,393	2,500	5,000	5,000
Other Revenue	(379,345)	(472,593)	160,000	400,000	400,000
Revenue Total	31,849,714	23,888,368	51,254,063	113,391,563	113,391,563
Expense				Comment of the Control of the	
Personnel Services	3,568,759	18,300,986	11,584,789	10,701,030	10,701,030
Operating Expenses	11,309,626	14,877,783	12,776,170	14,178,470	14,178,470
Capital Outlay	(3,669,435)	(651,729)	28,390,563	90,450,763	90,450,763
Debt Service	238,108	486,192	869,459	1,764,632	1,764,632
Depreciation	3,607,027	1,790,903		3,234,500	3,234,500
Expense Total	15,054,085	34,804,135	53,620,981	120,329,395	120,329,395
Transfersin		214,198			+
Change in Net Position	16,795,629	(10,915,767)	(2,366,918)	(6,937,832)	(6,937,832
				to all control of the state of	

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Fund	(Multiple Items)	496 and 591		Water Fund	
		FY2023	FY2024	FY2025	FY2026
Row Labels	FY 2022 Actual	Actual	Budget	Proposed	Forecast
Revenue					
Charges for services Rendered	31,385,104	35,228,411	29,580,000	30,495,000	30,495,000
Federal Revenue	5,106				
State Revenue	8,650,650	12,038,310	31,435,319		
Other Revenue	(624,462)	(383,320)		401,600	401,600
Revenue Total	39,416,398	46,883,401	61,015,319	30,896,600	30,896,600
Expense					
Personnel Services	5,613,087	12,396,006	8,366,479	8,115,961	8,115,961
Operating Expenses	19,871,048	11,770,053	27,203,647	21,437,989	21,437,989
Capital Outlay	1,258,267	7,090,799	13,948,606	1,034,000	1,034,000
Debt Service	6,364,859	6,388,981	5,420,000	6,571,496	
Depreciation	4,911,731	5,139,581	2,951,938	3,903,000	3,903,000
Expense Total	38,018,992	42,785,420	58,890,670	41,062,446	41,062,446
Change in Net Position	1,397,406	4,097,981	2,124,649	(10,165,846	
Beginning Balance	130,888,583	132,285,993	136,760,746		