City of Flint, Michigan

Third Floor, City Hall 1101 S. Saginaw Street Flint, Michigan 48502 www.cityofflint.com



Meeting Agenda - AMENDED

Wednesday, May 29, 2024

5:30 PM AGENDA AMENDED to Add Ord. No. 240191, and Resos No. 240140, 240177, 240181, and 240158

CITY COUNCIL CHAMBERS

SPECIAL CITY COUNCIL

Ladel Lewis, President, Ward 2 Candice Mushatt, Vice President, Ward 7

Leon El-Alamin, Ward 1 Judy Priestley, Ward 4 Tonya Burns, Ward 6

Quincy Murphy, Ward 3 Jerri Winfrey-Carter, Ward 5 Dennis Pfeiffer, Ward 8

Jonathan Jarrett, Ward 9

Davina Donahue, City Clerk

This Special City Council Meeting was called by President Ladel Lewis (2nd Ward) and Finance Chairperson Judy Priestley (4th Ward) for the purpose of Adopting a City of Flint Fiscal Year 2024-2025 Operating Budget; and Other General City Business.

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

PRAYER OR BLESSING

READING OF DISORDERLY PERSONS CITY CODE SUBSECTION

Any person that persists in disrupting this meeting will be in violation of Flint City Code Section 31-10, Disorderly Conduct, Assault and Battery, and Disorderly Persons, and will be subject to arrest for a misdemeanor. Any person who prevents the peaceful and orderly conduct of any meeting will be given one warning. If they persist in disrupting the meeting, that individual will be subject to arrest. Violators shall be removed from meetings.

REQUEST FOR AGENDA CHANGES/ADDITIONS

PUBLIC COMMENT

Members of the public who wish to address the City Council or its committees must register before the meeting begins. A box will be placed at the entrance to the Council Chambers for collection of registrations. No additional speakers or slips will be accepted after the meeting begins.

Members of the public shall have no more than three (3) minutes per speaker during public comment, with only one speaking opportunity per speaker.

COUNCIL RESPONSE

Councilmembers may respond once to all public speakers only after all public speakers have spoken. An individual Councilmember's response shall be limited to two (2) minutes.

RECONSIDERATION

240191

Amendment/Ordinance/Chapter 31 (General Offenses)/Article I (In General)/Section 31-10 (Disorderly Conduct, Assault and Battery, And Disorderly Persons)

An ordinance to amend Chapter 31 (General Offenses), Article I (In General), of the Code of the City of Flint by amending Section 31-10 (Disorderly Conduct, Assault and Battery, And Disorderly Persons). [NOTE: This ordinance shall become effective 30 days after enactment.]

240140 ARPA Contingency Funds and Earned Interest/Flint Downtown Development

Authority [DDA]/Revenue Replacement Funds/Parking Revenue Loss During COVID-19 Pandemic

Resolution resolving that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source Accts. No. 01-287.000-963.000 and No. 001-000.000-273.800 for a contribution to the component unit, Downtown Development Authority, in the amount of \$560,586. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department Treasury requirements and previously approved authorizations. [NOTE: City Administration recommends reallocating \$560,586 of ARPA funds - \$250,000 previously obligated for contingency and \$310,586 from earned interest — to provide revenue replacement funds to the Flint Downtown Development Authority because of parking revenue lost during the COVID-19 pandemic, specifically from April 1, 2020 to June 30, 2022. During these 27 months, compared to the parking revenue reported from July 1, 2018 to June 30, 2019, the parking revenue loss was calculated to be \$560,586.

240177 Appointment/Economic Development Corporation Board of Directors/Judy Priestley

Resolution resolving that the Flint City Council approves Mayor Sheldon A. Neeley's recommendation of the appointment of Judy Priestley to serve a (6) six-year term on the Economic Development Corporation Board of Directors, with such term commencing immediately and expiring on March 31, 2030.

240181 Designated Videography Area/City Council Chambers

Resolution resolving that, to minimize the possibility of disrupting the meetings of the City Council or its Committees, all use of free-standing camera stands, including but not limited to tripods, camera stands, and other physical devices used to support or elevate cameras, cell phones, or other video recording devices, is restricted to an area to be designated by City Clerk in the northeast corner of the City Council chambers during those meetings. Persons in violation of this resolution will be deemed to be acting in a disorderly fashion and shall be ordered to leave the meeting, and any unattended video equipment shall be deemed abandoned, AND, resolving that the City Clerk shall post copies of this resolution at the entrance to the City Council chambers.

CONSENT AGENDA

Per the amended Rules Governing Meetings of the Flint City Council (as adopted by the City Council on Monday, April 22, 2024), the Chair may request the adoption of a "Consent Agenda". After a motion to adopt a Consent Agenda is made and seconded, the Chair shall ask for separations. Any agenda item on a Consent Agenda shall be separated at the request of any Councilmember. After any separations, there is no debate on approving the Consent Agenda - it shall be voted on or adopted without objection.

ORDINANCES (May Be Reconsidered/Acknowledged for First Reading)

240191

Amendment/Ordinance/Chapter 31 (General Offenses)/Article I (In General)/Section 31-10 (Disorderly Conduct, Assault and Battery, And Disorderly Persons)

An ordinance to amend Chapter 31 (General Offenses), Article I (In General), of the Code of the City of Flint by amending Section 31-10 (Disorderly Conduct, Assault and Battery, And Disorderly Persons). [NOTE: This ordinance shall become effective 30 days after enactment.]

RESOLUTIONS (May Be Reconsidered)

240140

ARPA Contingency Funds and Earned Interest/Flint Downtown Development Authority [DDA]/Revenue Replacement Funds/Parking Revenue Loss During COVID-19 Pandemic

Resolution resolving that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source Accts. No. 01-287.000-963.000 and No. 001-000.000-273.800 for a contribution to the component unit, Downtown Development Authority, in the amount of \$560,586. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department Treasury requirements and previously approved authorizations. [NOTE: City Administration recommends reallocating \$560,586 of ARPA funds - \$250,000 previously obligated for contingency and \$310,586 from earned interest — to provide revenue replacement funds to the Flint Downtown Development Authority because of parking revenue lost during the COVID-19 pandemic, specifically from April 1, 2020 to June 30, 2022. During these 27 months, compared to the parking revenue reported from July 1, 2018 to June 30, 2019, the parking revenue loss was calculated to be \$560,586.

240177

Appointment/Economic Development Corporation Board of Directors/Judy Priestley

Resolution resolving that the Flint City Council approves Mayor Sheldon A. Neeley's recommendation of the appointment of Judy Priestley to serve a (6) six-year term on the Economic Development Corporation Board of Directors, with such term commencing immediately and expiring on March 31, 2030.

240181

Designated Videography Area/City Council Chambers

Resolution resolving that, to minimize the possibility of disrupting the meetings of the City Council or its Committees, all use of free-standing camera stands, including but not limited to tripods, camera stands, and other physical devices used to support or elevate cameras, cell phones, or other video recording devices, is restricted to an area to be designated by City Clerk in the northeast corner of the City Council chambers during those meetings. Persons in

violation of this resolution will be deemed to be acting in a disorderly fashion and shall be ordered to leave the meeting, and any unattended video equipment shall be deemed abandoned, AND, resolving that the City Clerk shall post copies of this resolution at the entrance to the City Council chambers.

RESOLUTIONS

240158 Reallocation of ARPA Funds/Reroot Pontiac/Alternate Uses for Vacant Lots

Resolution resolving that the appropriate City Officials are authorized to do all things and execute any agreements necessary to Reroot Pontiac and appropriate funding in the current and future fiscal years, in the amount of \$25,000.00, for as long as the funds are available. Prior to any disbursement of funds, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of Treasury rules.

240216 Adoption/2024 Operating Millage Rate of Nineteen and Ten Hundredths (19.10)
Mills/City of Flint Real and Personal Property

Resolution resolving that there be levied against every dollar of all taxable property appearing on the 2023 Assessment Rolls of the City of Flint, through the constitutional and statutory processes of County and State Equalization, a total of Nineteen and Ten Hundredths (19.10) mills, of which Seven and Fifty Hundredths (7.50) mills shall be for General City Operating Purposes; Two and Fifty Hundredths (2.50) mills shall be for retirement of debt, improvements and other purposes as provided in Section 7-201 of the Flint City Charter, as amended; Two and Zero Hundredths (2.00) mills shall be for Police Services: Fifty Hundredths (0.50) mills shall be for the purpose of improvements and maintenance of City parks, forestry and recreation services; Sixty Hundredths (0.60) mills shall be for the purpose of funding public transportation services in the city by the Mass Transportation Authority; and Six and Zero Hundredths (6.0) mills shall be for Police and Fire Services. AND, resolving that the City Assessor is authorized to prepare the City of Flint 2024 Tax Roll by spreading said taxes authorized and levied for City of Flint purposes, School purposes, and Special Authority purposes in one column of said tax roll, and the provisional parts of said rate - namely, General Operating purposes, Debt Services and Capital Improvement Programs, School purposes and Special Authority purposes - be shown on the Tax Statement.

240217 Adoption/2024 Operating Millage Rate of 1.8806 Mills/City of Flint Downtown Development Authority [DDA]

Resolution authorizing that the City Council of the City of Flint adopts the levy of 1.8806 mills for the ensuing Fiscal Year 2024-2025 Downtown Development Authority operating budget.

240218 Assessment/Street Lighting Costs for Fiscal Year 2025

Resolution resolving that, effective July 1, 2024, the cost of operating,

maintaining and improving street lighting, as contemplated under MCL 117.4d, shall be assessed against the special lighting district to provide for the operational costs of the current system, and to enable upgrades and improvements to street lighting throughout the city. The assessment will be collected through the property tax bill for all property owners. The amount to be assessed will be adjusted annually to reflect the projected cost for the operational, maintenance and improvement costs, and the number of property owners, AND, resolving that the cost per parcel for the July 2024 tax bill will be set at \$72.18 per parcel, AND, resolving that all funds shall be used exclusively for the purpose intended - for the payment of costs permitted under MCL 117.4d(2)(b), including engineering, financial, legal, and administrative services, and the operation and maintenance of the City street lighting system.

240219 User Fee/Municipal Solid Waste Costs for Fiscal Year 2025

Resolution resolving that, effective July 1, 2024, the cost of collecting and disposing of [solid waste] and City-related operating, maintenance and collection activities as contemplated under MCL 117.1 et seq. and MCL 141.101 et seq., shall be charged to each residential and multi-family dwelling up to four units, AND, resolving that, effective July 1, 2024, the user fee shall be \$202.56, to be charged to residential and multi-family dwellings up to four units, and the charge shall be calculated on the number of units and the charge shall be placed on the July 2024 tax bill, AND, resolving that commercial and industrial properties will not be charged as they do not receive waste collection services from the City, AND, resolving that all funds shall be used exclusively for the purpose intended - for the payment of costs permitted under MCL 117.1 et seq., and the Revenue Bond Act of 1933, Act 94 as amended, MCL 141.101 et seq., including collection and disposal, and legal and administrative services associated and appropriated for in the City's Garbage Collection Special Revenue Fund.

240220 Adoption and Implementation/2024-2025 Master Fee Schedule

Resolution resolving that the Biennial Master Fee Schedule, which includes Water and Wastewater Volumetric Rates and Service Charges, be approved and implemented as outlined, and kept on file with the City Clerk, AND, resolving that the Biennial Master Fee Schedule can and will be modified, should the need arise, at any time during the biennial timeframe for Fiscal Year 2025, AND, resolving that the appropriate City Officials are authorized to do all things necessary to implement and collect the user fees, effective July 1, 2024.

240221 FY2025/Exempt Employee Compensation Schedule/Cost of Living Adjustment

Resolution resolving that the Flint City Council approves the [FY2025] Exempt Compensation Schedule, effective upon enactment of this resolution, and authorizes the appropriate City Officials to do all things necessary to implement this schedule.

240222 Adoption/City of Flint Fiscal Year 2025 Budget

Resolution resolving that the Proposed FY2025 City of Flint Budget, as

submitted to the City Council on March 4, 2024, is adopted consistent with the Uniform Budgeting and Accounting Act, MCL 141.421 et seq. and Section 7-101 of the Flint City Charter, AND, further resolving that the FY2025 City of Flint Budget is premised on the establishment of water and sewer rates by the Chief Financial Officer sufficient to generate the estimated revenue stated herein, and the adoption of the following tax levies, pursuant to State statute. for a total City level of 19.10 mills: General Operating @ 7.50 mills, Public Improvement @ 2.50 mills, Police Services @ 2.00 mills, Public Transportation @ 0.60 mills, Parks and Recreation @ 0.50 mills, and Police and Fire Protection @ 6.00 mills; AND, further resolving that the City adopts the FY2025 City of Flint Budget as follows; General Fund (101), Major Street Fund (202), Local Street Fund (203), Public Safety Fund (205), Neighborhood Policing Fund (207), Parks and Recreation Fund (208), Street Lighting Fund (219), Garbage and Rubbish Fund (226), Building Inspection Fund (249), Drug Law Enforcement Fund (265), Section 108 Loans Fund (285), Debt Service Fund (301), Public Improvement Fund (444), Sewer Fund (590), and Water Fund (591); AND, further resolving that the City establishes the estimated revenue budgets for the funds listed for the various City departments, divisions, boards. commissions, and other activities as the FY2025 City of Flint Budget.

FINAL COUNCIL COMMENTS

Final Council Comments shall be limited to two (2) minutes.

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An Ordinance to amend the Flint City Code of Ordinances by amending Chapter 31, General Offenses.

IT IS HEREBY ORDAINED BY THE PEOPLE OF THE CITY OF FLINT:

Sec. 1. An Ordinance to amend the Flint City Code of Ordinances by amending Chapter 31, General Offenses, Article I, In General, by amending Section 31-10, Disorderly Conduct and Disorderly Persons, which shall read in its entirety as follows:

§31-10. DISORDERLY CONDUCT, ASSAULT AND BATTERY, AND DISORDERLY PERSONS.

- (A) Disorderly Conduct. Any Person who does any of the following is guilty of a misdemeanor:
 - (1) Engages in any fight in a public place, except when doing so in defense of self or another individual;
 - (2) Remains in any public place after its regular closing hours after being told by an authorized person to leave;
 - (3) Conducts himself in any public place, or joins with one or more persons in a public place, and he or she knows or should know that, singly or together with others with whom he or she has joined, is unreasonably obstructing the free and uninterrupted passage of the public along any street or sidewalk. This subsection shall not to be interpreted to conflict with the regulations of the National Labor Relations Board regarding picketing in labor disputes;
 - (4) Persists in disturbing the public peace and quiet by loud or aggressive conduct, after having been clearly informed by Persons affected that he or she is in fact unreasonably causing a disturbance. Notice need not be given when such Persons affected reasonably believe that to do so would constitute a risk to their personal safety;
 - (5) Persists in disturbing the peace and orderly conduct of any meeting of a public body or any meeting open to the general public by any conduct or communication that inflicts injury, tends to incite an immediate breach of peace, or prevents the peaceful and orderly conduct of the meeting after having been clearly informed that he or she is in fact unreasonably causing a disturbance;
 - (6) Knowingly transports any Person, for consideration or the offer of consideration, to a place where prostitution, gambling, or illegal sale of alcoholic Liquor or a Controlled Substance is carried on, for the purpose of enabling the Person to be a customer in any of those activities;
 - (7) Knowingly harasses any other Person. Harass is defined as (i) any repeated nonverbal conduct that is specifically intended to frighten, embarrass, or anger the Person or Persons who are the object of that conduct, (ii) the Person accused has reason to know his or her

actions will likely produce those reactions, or (iii) any repeated verbal communication that inflicts injury or incites an immediate breach of peace;

- (8) Urinates or defecates on any public street or sidewalk, or on the floor of any building open to the public, or any other place in view of the public not specifically designated for that purpose;
- (9) Throws any object from any moving vehicle, and he or she knows or should know that damage is likely to result to a person or property, directly or indirectly.
- (10) Knowingly destroys, damages, or defaces, or removes any public property or other property not his or her own;
- (11) Summons, without good reason, the Police department, Fire Department, any public or private ambulance, or any similar service, to go to any address where the service call is not needed;
- (12) Intentionally makes or causes to be made any open exposure of the human male or female genitals, pubic area, buttocks, or female breast in any public place any building open to or frequented by the public, or any other place which is open to the public view;
- (13) Makes, aids or assists in making any riot, disturbance, or improper diversion;
- (14) Aids or assists in collecting a crowd for any unlawful purpose;
- (15) Commits any breach of the peace; or
- (16) Loiters, frequents, or remains on or in any public place or private property for the purpose of unlawfully using, possessing, offering sale, selling, furnishing, or dispensing any controlled substance or drug paraphernalia.
- (B) Assault and Battery. Any person who:
 - (1) Assaults or assaults and batters an individual is guilty of a misdemeanor punishable by imprisonment for not more than 93 days or a fine or not more than \$500.00, or both.
 - (2) Assaults or assaults and batters his or her spouse or former spouse, an individual with whom he or she has or has had a dating relationship, an individual with whom he or she has had a child in common, or a resident or former resident of his or her household, is guilty of a misdemeanor punishable by imprisonment for not more than 93 days or a fine of not more than \$500.00, or both.
- (C) THREATS AGAINST LOCAL PUBLIC OFFICIALS: ANY PERSON WHO MAKES A THREAT TO KILL OR PHYSICALLY INJURE ANY PUBLIC OFFICIAL OR CAUSE PROPERTY DAMAGE TO PROPERTY OWNED BY A PUBLIC OFFICIAL IS GUILTY OF A MISDEMEANOR.
- (**CD**) As used in this section:
 - (1) Controlled substance shall have the same meaning as in §31-22.
 - (2) Drug paraphernalia shall have the same meaning as in §31-22.

- (3) Dating relationship means frequent, intimate associations primarily characterized by the expectation of affectional involvement. This term does not include a casual relationship or an ordinary fraternization between 2 individuals in a business or social context.
- (4) LOCAL PUBLIC OFFICIAL MEANS AN ELECTED OR APPOINTED OFFICIAL OR EMPLOYEE OF A LOCAL UNIT OF GOVERNMENT.
- (5) THREAT MEANS THE EXPRESSION OF AN INTENT TO COMMIT AN ACT OF UNLAWFUL VIOLENCE TO A PARTICULAR INDIVIDUAL, INDIVIDUALS, OR THEIR PROPERTY, WITHOUT REGARD AS TO WHETHER THE MAKER OF THE THREAT ACTUALLY INTENDS TO CARRY OUT THE THREAT.
- Sec. 2. This Ordinance shall become effective 30 days after enactment.

Adopted this day of, 202	24.
FOR THE CITY:	
For the City Council	Sheldon A. Neeley, Mayor
APPROVED AS TO FORM:	

240140



RESOLUTION NO.:	
PRESENTED:	4-17-2024
ADOPTED:	

RESOLUTION TO USE ARPA CONTINGENCY FUNDS AND EARNED INTEREST TO PROVIDE REVENUE REPLACEMENT FUNDS TO FLINT DOWNTOWN DEVELOPMENT AUTHORITY DUE TO PARKING REVENUE LOSS DURING COVID-19 PANDEMIC

In 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all of the ARPA funding received, of which approximately \$40 million was obligated as "revenue replacement" on December 20, 2023;

City Administration recommends reallocating \$560,586 of ARPA funds - \$250,000 previously obligated for contingency and \$310,586 from earned interest – to provide revenue replacement funds to the Flint Downtown Development Authority because of parking revenue lost during the COVID-19 pandemic, specifically from April 1, 2020 to June 30, 2022. During these 27 months, compared to the parking revenue reported from July 1, 2018 to June 30, 2019, the parking revenue loss was calculated to be \$560,586; the table is part of this resolution packet.

Reallocated funds will be moved from Acct #101-287.000-963.000 (\$250,000) and Acct #001-000.000-273.800 (\$310,586) as follows:

Account Number	Account Name / Grant Code	Total Amount
101-612.011-969.728	ARPA- DDA COVID Revenue Loss	\$250,000
	Replacement – Contributions	
101-191.100-969.728	ARPA Interest -DDA COVID Revenue Loss	\$310,586
	Replacement - Contributions	
TOTAL	Parking revenue loss incurred by the Flint	\$560,586
	DDA from April 1, 2020 - June 30, 2022	

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source accounts #101-287.000-963.000 and #001-000.000-273.800 for a contribution to the component unit, Downtown Development Authority, in the amount of \$560,586. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department Treasury requirements and previously approved authorizations.

For the City:	For the City Council:
CLYDE D EDWARDS / A0151 CLYDE D EDWARDS / A0151 (Apr 11, 2024 17:09 EDT)	
Clyde D. Edwards, City Administrator	
Approved as to Form:	Approved as to Finance:
WRliam Kim (Apr 11, 2024 17:08 EDT)	Phily My
William Kim, City Attorney	Phillip Moore (Apr 11, 2024 16:23 EDT) Phillip Moore, Chief Financial Officer
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RESOLUTION STAFF REVIEW

TODAY'S DATE: April 11, 2024

BID/PROPOSAL# n/a

AGENDA ITEM TITLE: RESOLUTION TO USE ARPA CONTINGENCY FUNDS AND EARNED INTEREST TO PROVIDE REVENUE REPLACEMENT FUNDS TO FLINT DOWNTOWN DEVELOPMENT AUTHORITY DUE TO PARKING REVENUE LOSS DURING COVID-19 PANDEMIC

PREPARED BY: Emily Doerr, Director of Business and Community Services (formerly known as Planning and Development)

VENDOR NAME: n/a

BACKGROUND/SUMMARY OF PROPOSED ACTION:

The Flint Downtown Development Authority is reliant on parking revenues to cover costs and provide services crucial to downtown businesses, residents, and organizations. During the COVID-19 pandemic, demand for downtown parking evaporated as their monthly parkers were furloughed or worked from home. Uncollectible revenues grew exponentially as monthly parkers stopped paying for spaces but also neglected to cancel their parking privileges. Adding to that, closed businesses meant that no shoppers, diners or concert go-ers were visiting Flint and utilizing (paying for) downtown parking infrastructure. This loss represented a sizable part of the DDA's budget which affected the available funds for necessary services such as snow removal, trash pickup, landscaping and downtown maintenance. As the quarantine orders were lifted, parking revneues did not return to pre-COVID 19 levels. Many businesses and non-profits have transitioned to hybrid schedules that result in many more employees using Work From Home (WFH) options more often, further reducing the need for parking. Some examples include:

- The United Way generally requires most employees to be in the office just one day per week.
- The Mott Foundation is now on a Monday-Thursday schedule.
- The change from Citizens Bank to Huntington over the last decade will take the bank's downtown workforce from over 350 employees to under 30.
- At the Community Foundation of Greater Flint employees are on site just three days per week and remote the other two.

Adding to this, UM-Flint experienced a significant decline in enrollment in 2021 and 2022 and also has over 60% of their classes online, meaning many students rarely set foot on campus, or downtown. The once considerable impact of students, faculty and staff is now minimal. The net result of these factors has been an across-the-board drop in demand for monthly parking, daily parking, and metered parking.

PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES: n/a

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

Using ARPA funds to provide revenue replacement funds to the Flint DDA will allow this autonomous entity that is a part of the city but operates under its own budget to continue providing basic services that keep the downtown poised for day-to-day attraction of customers, special events, and ongoing business

growth, including snow removal, trash pickup, landscaping and downtown maintenance. This entity did earn additional tax capture revenues in 2022 and 2023 because taxable values have increased but that simply led to the DDA being able to fully make the bond payments owed for the construction of the Rutherford Parking Structure – in years past when the DDA was unable to make those bond payments in full, the burden fell onto the City budget to fill the gap. This usage of ARPA funds is absolutely part of the original intent of the funds and will help this unit of government be stabilized.

FINANCIAL IMPLICATIONS: ARPA funds must be obligated by 12/31/24 and fully expended by 12/31/26. This revenue replacement grant will allow the Flint DDA to maintain solvency until it can regain adequate levels of parking revenue. This resolution will obligate \$250,000 of the ARPA funding, moved to the general fund with adopted resolution 230464.1, and use \$310,586 of earned interest gained from the federal funds received for Covid State and Local Fiscal Recovery Funds.

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OTHER IMPLICATIONS (i.e., collective bargaining)) :		
STAFF RECOMMENDATION: (PLEASE SELECT): APPROVED	⊠ APPROV	ED	NOT
DEPARTMENT HEAD SIGNATURE:			
mily Doerr (Apr 12024 16:21 EDT)			





RESOLUTION NO.:					
PRESENTED:_	5-13-	2024			
ADOPTED:					

RESOLUTION APPROVING THE APPOINTMENT OF JUDY PRIESTLEY TO THE ECONOMIC DEVELOPMENT CORPORATION BOARD OF DIRECTORS REPLACING MAURICE DAVIS

BY THE MAYOR:

Pursuant to MCL 125.1602, et seq., the City of Flint established the Economic Development Corporation of the City of Flint (the "EDC") under Act 338, Public Acts of Michigan, 1974 as amended (the "EDC"); and, by adoption of Flint City Ordinance No. 2580 on January 1, 1977; and

Mayor Sheldon A. Neeley recommends the appointment of Judy Priestley to serve on the Economic Development Corporation Board for a six-year term. Replacing Maurice Davis whose term expired.

IT IS RESOLVED, that the Flint City Council approves the recommendation and appointment of Judy Priestley, to serve a six-year term on the Economic Development Corporation Board of Directors, commencing immediately and expiring March 31, 2030.

APPROVED AS TO FORM:	FOR THE CITY OF FLINT:		
William Kim , City Attorney	Clyde Edwards, City Administrator		
APPROVED BY CITY COUNCIL:			





RESOLUTION NO.: _	
PRESENTED:	5-13-2024
ADOPTED:	

RESOLUTION ADOPTING DESIGNATED VIDEOGRAPHY AREA IN CITY COUNCIL CHAMBERS (FREE-STANDING CAMERA STANDS)

Section 3(1) of the Open Meetings Act, MCL 15.263(1), provides that a "public body may establish reasonable rules and regulations in order to minimize the possibility of disrupting the meeting."

The increased use of tripods and other camera stands, to facilitate video recording of meetings of the City Council and its Committees, creates potential disruptions by obstructing the view of Councilmembers and the audience, blocking physical access by occupying aisles and rows, and creating trip hazards resulting from unsecured power cords running across aisles and walkways.

IT IS RESOLVED that, to minimize the possibility of disrupting the meetings of the City Council or its Committees, all use of free-standing camera stands, including but not limited to tripods, camera stands, and other physical devices used to support or elevate cameras, cell phones, or other video recording devices, is restricted to an area to be designated by City Clerk in the northeast corner of the City Council chambers during those meetings. Persons in violation of this resolution will be deemed to be acting in a disorderly fashion and shall be ordered to leave the meeting, and any unattended video equipment shall be deemed abandoned.

IT IS FURTHER RESOLVED that the City Clerk shall post copies of this resolution at the entrance to the City Council chambers.

FOR THE CITY COUNCIL:					
APPROVED AS TO FORM:					
William Y. Kim, City Attorney					

240158



For the City

RESOLUTION NO.:				
PRESENTED:	MAY	0	8	2024
ADOPTED:				

RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS TO AWARD ARPA FUNDS TO REROOT PONTIAC FOR ALTERNATE USES FOR VACANT LOTS

BY THE CITY ADMINISTRATOR:

In 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all of the ARPA funding received, of which approximately \$40 million was obligated as "revenue replacement" on December 20, 2023;

City Administration recommends reallocating \$25,000 of ARPA funds, previously obligated for revenue replacement, to provide funding for the category of Vacant Lots and Alternative Uses to provide blight removal assistance to Flint communities. The administration recommends funding \$25,000 for Reroot Pontiac for their expansion of their Reroot Flint project.

Reallocated funds will be moved from Acct #101-287.000-963.000 follows:

Fund	Project Purpose	Account Name / Grant Code	Amount
Reroot Pontiac	Reroot Flint Project	101-729.003-801.000.	\$25,000

IT IS RESOLVED that the appropriate City officials are authorized to do all things and execute any agreements necessary to Reroot Pontiact and appropriate funding in the current and future fiscal years in the amount of \$25,000 as described above, for as long as the funds are available. Prior to any disbursement of funds, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of Treasury rules.

For the City Council.

For the City.	roi the City Council.
CLYDE D EDWARDS / ADI64 CLYDE D EDWARDS / ADI64 (May 1, 2024 10:43 EDT)	
Clyde D. Edwards, City Administrator	
Approved as to Form:	Approved as to Finance:
mil-	Phely May
William Kim (Apr 30, 2024 13:05 EDT)	Phillip Moore (Apr 30, 2024 13:33 EDT)
William Kim, City Attorney	Phillip Moore, Chief Financial Officer



CITY OF FLINT STAFF REVIEW FORM

TODAY'S DATE: 4/30/24

BID/PROPOSAL# A0164

AGENDA ITEM TITLE: RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS TO AWARD ARPA FUNDS TO REROOT PONTIAC FOR ALTERNATE USES FOR VACANT

LOTS

PREPARED BY: Latrese Brown

VENDOR NAME: Reroot Pontiac

BACKGROUND/SUMMARY OF PROPOSED ACTION:

Reroot Pontiac is a 501(c)(3) nonprofit organization, established in 2016, to transform blighted properties in Pontiac into interactive spaces focused on nature, sustainability, and environmental topics. We strive to introduce the local communities to the ecological systems of their surrounding environments and build natural installations that help repair the broken landscape of Pontiac. The vision is to encourage people to experience the awesomeness of the natural world through interactive environments.

Reroot Pontiac is a participant in the Google for Nonprofits program. Google for Nonprofits offers eligible organizations access to Google products that can help solve the challenges nonprofits face: finding new donors and volunteers, working more efficiently, and getting supporters to take action. Google for Nonprofits is available in over 60 countries.

The Project proposed represents the formalization of Reroot Flint as a new nonprofit. This project will include a number of connected vacant lots to provide a vibrant available green space to the community. They will be installing educational spaces focused on the complex web of environmental interactions that support the health of a community.

PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/ PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES

N/A			



CITY OF FLINT STAFF REVIEW FORM

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

They will be installing educational spaces focused on the complex web of environmental interactions that support the health of a community. These are interactive spaces allowing people with little to no background on these topics to have access to this information through interactions they are familiar with seeing every day.

Through this project, people exposed and participating, will gain a working understanding of systems thinking that can be applied to multiple aspects of their lives. This will also create opportunities for workforce development in GSI.

FINANCIAL IMPLICATIONS:

In 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all of the ARPA funding received, of which approximately \$40 million was obligated as "revenue replacement;"

City Administration and Flint City Council recommend reallocating \$25,000 of ARPA funds, previously obligated for revenue replacement, to provide funding to Reroot Pontiac for their expansion of Reroot Flint project.

After a thorough analysis from E&Y consulting team, the proposed program complies with the relevant Treasury rules and aligns with the Flint ARPA Plan.

BUDGETED EXPENDITURE? YES □ NO ☒ IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
Mayor's			Vacant	
Office	Reroot Pontiac	101-729.003-801.000.	Lots	\$25,000
		FY24 GRAND TO	TAL	\$25,000



CITY OF FLINT STAFF REVIEW FORM

RESOLUTION STAFF REVIEW

Date: April 30, 2024

Agenda Item Title:

RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS TO AWARD ARPA FUNDS TO REROOT PONTIAC FOR ALTERNATE USES FOR VACANT LOTS

Prepared by: Latrese Brown, Community Liaison

Background/Summary of Proposed Action:

Reroot Pontiac Funding request and purpose: Requesting \$25,000 for Reroot Flint Project.

The Project proposed represents the formalization of Reroot Flint as a new nonprofit. Reroot Pontiac is an established non-profit and the parent organization that helped to sprout Reroot Flint. This project will include a number of connected vacant lots to provide a vibrant available green space to the community. They will be installing educational spaces focused on the complex web of environmental interactions that support the health of a community. These are interactive spaces allowing people with little to no background on these topics to have access to this information through interactions they are familiar with seeing every day. Through this project, people exposed and participating, will gain a working understanding of systems thinking that can be applied to multiple aspects of their lives.

This project would include the creation of a sustainable community garden, aquaponics, a living structure, and green storm water infrastructure (GSI) installations. The gardens will be installed through building a healthy soil community before installing the garden. Using this setup, water and fertilizer will not be needed for the garden and there is less worry about soil contamination in this garden, as the fungi and associated bacteria remediate or lock up most all contaminants.

Aquaponics is an accessible system showing the importance and processes of nutrient cycling in a small system. The living building will mirror the one installed in Pontiac. This structure is made of 1000+ interwoven grafted willow trees that are planned to grow into the single largest living structure in the United States. GSI installations containing native pollinator supporting plants will be installed along the street and in areas of a runoff concentration. As the licensed National Green Infrastructure Certification Program (NGICP) trainer for the State of MI they seek to support the community by offering workforce development opportunities in GSI.

History:

Reroot Pontiac is a 501(c)(3) nonprofit organization, established in 2016, to transform blighted properties in Pontiac into interactive spaces focused on nature, sustainability, and environmental topics. We strive to introduce the local communities to the ecological systems of their surrounding environments and build natural installations that help repair the broken landscape of Pontiac. The vision is to encourage people to experience the awesomeness of the natural world through interactive environments.

Reroot Pontiac is a participant in the Google for Nonprofits program. Google for Nonprofits offers eligible organizations access to Google products that can help solve the challenges nonprofits face: finding new donors and volunteers, working more efficiently, and getting supporters to take action. Google for Nonprofits is available in over 60 countries.

Fund	Project	Account Name / Grant Code	Amount
	Purpose		
Reroot Pontiac	Reroot Flint	101-729.003-801.000.	\$25,000
	Project		

Financial Implications:

American Rescue Plan Act funds must be fully expended by 12/31/26.

Yes ____ No _X__ **Budgeted Expenditure:** Please explain, if no: **Pre-encumbered:** Yes ___ No X Requisition #: N/A Other Implications: No other implications are known at this time. **Staff Recommendation:** Staff recommends approval of this resolution.

APPROVAL Shelly Sparks-Green, Chief Resilience Officer





RESOLUTION N	NO.:				
PRESENTED: _	MAY	2	9	2024	 _
ADOPTED:					

RESOLUTION TO ADOPT THE 2024 OPERATING MILLAGE RATE OF 19.1 MILLS TO BE LEVIED ON THE TAXABLE VALUATION OF ALL REAL AND PERSONAL PROPERTY LOCATED IN THE CITY OF FLINT

BY THE MAYOR AND CITY COUNCIL:

The Flint City Council has determined, in accordance with the provisions of Section 7-201 of the Flint City Charter and Section 117.3(g) of the Home Rule City Act (MCL 117, Home Rule Cities), to levy Nineteen and Ten Hundredths (19.10) mills against the Taxable Valuation on all real and personal property appearing on the 2024 Assessment Roll of the City of Flint for the year 2024 as approved by the Board of Review and equalized through the constitutional and statutory processes of County and State Equalization; and

Section 7-201(A) of the Flint City Charter authorizes the levy of Ten and Zero Hundredths (10.00) mills on each dollar of Taxable Valuation of all real and personal property in the City, and further provides that Seven and Fifty Hundredths (7.50) mills of the 10.00 mills levied shall be for municipal purposes; and

Section 7-201(B) of the Flint City Charter provides that the remaining Two and Fifty Hundredths (2.50) mills of the 10.00 mills shall be utilized for the payment of bond obligations and/or public capital improvements; and

Section 7-201(A)(2) authorizes a levy of Fifty Hundredths (0.50) mill on the Taxable Valuation of all real and personal property in the City, with all revenues received being dedicated solely for the purpose of improvements and maintenance of City parks, forestry and recreation services; and

Section 7-201(A)(3) authorizes a levy of Sixty Hundredths mill (0.60) on the Taxable valuation of all real and personal property in the City, with all revenues received being dedicated to fund public transportation services in the City of Flint through the Mass Transportation Authority; and

Section 7-201(A)(4) authorizes a levy of Two and Zero Hundredths (2.00) mills on the Taxable Valuation of all real and personal property in the City, with all revenues received being dedicated for the sole purpose of providing police services; and

Section 7-201(A)(5) authorizes a levy of Six and Zero Hundredths (6.00) mills on the Taxable Valuation of all real and personal property in the City, with all revenues received being used solely for the purpose of providing police and fire protection.

IT IS RESOLVED that there shall be levied against every dollar of all taxable property appearing on the 2023 Assessment Rolls of the City of Flint, through the constitutional and statutory processes of County and State Equalization, a total of Nineteen and Ten Hundredths (19.10) mills of which Seven and Fifty Hundredths (7.50) mills shall be for General City Operating Purposes; Two and Fifty Hundredths (2.50) mills shall be for retirement of debt, improvements and other purposes as provided in Section 7-201 of the Flint City Charter, as amended; Two and Zero Hundredths (2.00) mills shall be for Police Services; Fifty Hundredths

(0.50) mill shall be for the purpose of improvements and maintenance of City parks, forestry and recreation services; Sixty Hundredths (0.60) mill shall be for the purpose of funding public transportation services in the City by the Mass Transportation Authority; and, Six and Zero Hundredths (6.0) mills shall be for Police and Fire Services.

BE IT FURTHER RESOLVED that the City Assessor be and is hereby authorized to prepare the City of Flint 2024 Tax Roll by spreading said taxes authorized and levied for City of Flint purposes, School purposes, and Special Authority purposes in one column of said tax roll, and the provisional parts of said rate; namely, General City Operating purposes, Debt Services and Capital Improvement Programs, School purposes and Special Authority purposes, be shown on the Tax Statement.

Millage Rate 7.50 mills

2.50 mills

Operating Millage Name

General Operating

Public Improvement

	#V #####
Police Services	2.00 mills
Public Transportation	0.60 mills
Parks & Recreation	0.50 mills
Police & Fire Protection	6.00 mills
Total	19.10 mills
APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
mest	they ma
William Kim, City Attorney	Phillip Moore, Chief Financial Officer
CLYDE D EDWARDS/A0205	Mux My
Clyde Edwards, City Administrator	Sheldon A. Neeley, Mayor
	V





RESOLUTION NO).:
PRESENTED:	JUN - 5 2023
ADOPTED:	JUN - 8 2023

RESOLUTION TO ADOPT THE 2023 OPERATING MILLAGE RATE OF 19.1 MILLS TO BE LEVIED ON THE TAXABLE VALUATION OF ALL REAL AND PERSONAL PROPERTY LOCATED IN THE CITY OF FLINT

BY THE MAYOR AND CITY COUNCIL:

The Flint City Council has determined, in accordance with the provisions of Section 7-201 of the Flint City Charter and Section 117.3(g) of the Home Rule City Act (MCL 117, Home Rule Cities), to levy Nineteen and Ten Hundredths (19.10) mills against the Taxable Valuation on all real and personal property appearing on the 2023 Assessment Roll of the City of Flint for the year 2023 as approved by the Board of Review and equalized through the constitutional and statutory processes of County and State Equalization, and

Section 7-201(A) of the Flint City Charter authorizes the levy of Ten and Zero Hundredths (10.00) mills on each dollar of Taxable Valuation of all real and personal property in the City, and further provides that Seven and Fifty Hundredths (7.50) mills of the 10.00 mills levied shall be for municipal purposes; and

Section 7-201(B) of the Flint City Charter provides that the remaining Two and Fifty Hundredths (2.50) mills of the 10.00 mills shall be utilized for the payment of bond obligations and/or public capital improvements; and

Section 7-201(A)(2) authorizes a levy of Fifty Hundredths (0.50) mill on the Taxable Valuation of all real and personal property in the City, with all revenues received being dedicated solely for the purpose of improvements and maintenance of City parks, forestry and recreation services; and

Section 7-201(A)(3) authorizes a levy of Sixty Hundredths mill (0.60) on the Taxable valuation of all real and personal property in the City, with all revenues received being dedicated to fund public transportation services in the City of Flint through the Mass Transportation Authority; and

Section 7-201(A)(4) authorizes a levy of Two and Zero Hundredths (2.00) mills on the Taxable Valuation of all real and personal property in the City, with all revenues received being dedicated for the sole purpose of providing police services; and

Section 7-201(A)(5) authorizes a levy of Six and Zero Hundredths (6.00) mills on the Taxable Valuation of all real and personal property in the City, with all revenues received being used solely for the purpose of providing police and fire protection.

IT IS RESOLVED that there shall be levied against every dollar of all taxable property appearing on the 2022 Assessment Rolls of the City of Flint, through the constitutional and statutory processes of County and State Equalization, a total of Nineteen and Ten Hundredths (19.10) mills of which Seven and Fifty Hundredths (7.50) mills shall be for General City Operating Purposes; Two and Fifty Hundredths (2.50) mills shall be for retirement of debt, improvements and other purposes as provided in Section 7-201 of the Flint City Charter, as amended; Two and Zero Hundredths (2.00) mills shall be for Police Services; Fifty Hundredths

(0.50) mill shall be for the purpose of improvements and maintenance of City parks, forestry and recreation services; Sixty Hundredths (0.60) mill shall be for the purpose of funding public transportation services in the City by the Mass Transportation Authority; and, Six and Zero Hundredths (6.0) mills shall be for Police and Fire Services.

BE IT FURTHER RESOLVED that the City Assessor be and is hereby authorized to prepare the City of Flint 2023 Tax Roll by spreading said taxes authorized and levied for City of Flint purposes, School purposes, and Special Authority purposes in one column of said tax roll, and the provisional parts of said rate; namely, General City Operating purposes, Debt Services and Capital Improvement Programs, School purposes and Special Authority purposes, be shown on the Tax Statement.

Operating Millage Name	Millage Rate
General Operating	7.50 mills
Public Improvement	2.50 mills
Police Services	2.00 mills
Public Transportation	0.60 mills
Parks & Recreation	0.50 mills
Police & Fire Protection	6.00 mills
Total	19.10 mills

APPROVED AS TO FORM:

APPROVED AS TO FINANCE:

Jane Mager, Acting Chief Financial Officer

Jan Mager May 60, 2023 15.26 EDT)

W 1 am Kim (May 11 2023 09 30 € 01)

William Kim, City Attorney

Sheldon A. Neeley, Mayor

CITY COUNCIL:





RESOLUTION NO	.:				
PRESENTED:	MAY	2	9	2024	
ADOPTED:					

RESOLUTION TO ADOPT THE 2024 OPERATING MILLAGE RATE OF 1.8806 MILLS FOR THE CITY OF FLINT'S DOWNTOWN DEVELOMENT AUTHORITY DISTRICT TO BE LEVIED ON THE TAXABLE VALUATION FOR ALL REAL AND PERSONAL PROPERTY LOCATED IN THE CITY OF FLINT'S DOWNTOWN DEVELOPMENT AUTHORITY DISTRICT

BY THE MAYOR AND CITY COUNCIL:

The City of Flint under P.A. 206 of 1893, as amended (MCL 211.24e) provides that a public hearing be held by a local taxing unit, which proposes to increase operating revenues over the maximum amount allowed to be levied without a hearing; and

The proposed millage rate must be established by a resolution adopted by the governing body of the taxing unit before it conducts the hearing; and

Based upon the decrease in the Taxable Valuation of all taxable real and personal property located in the Downtown Development Authority in the City of Flint, the levy of ad valorem taxes will not generate any increase in revenues which would exceed the maximum level allowed by MCL 211.24e(2), as amended.

BE IT RESOLVED, that the City Council of the City of Flint adopts the levy of 1.8806 mills for the ensuing (FY2024-2025) Downtown Development Authority operating budget.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
MI	the m
William Kim, City Attorney City Attorney	Phillip Moore Acting Chief Financial Officer
CLYDE D EDWARDS/AD206	My & May
Clyde Edwards, City Administrator	Sheldon A. Neeley, Mayor
CITY COUNCIL:	





RESOLUTION NO.:		 	
PRESENTED:		 	 2023
ADOPTED:	JUN		

RESOLUTION TO ADOPT THE 2023 OPERATING MILLAGE RATE OF 1.8806 MILLS FOR THE CITY OF FLINT'S DOWNTOWN DEVELOMENT AUTHORITY DISTRICT TO BE LEVIED ON THE TAXABLE VALUATION FOR ALL REAL AND PERSONAL PROPERTY LOCATED IN THE CITY OF FLINT'S DOWNTOWN DEVELOPMENT AUTHORITY DISTRICT

BY THE MAYOR AND CITY COUNCIL:

The City of Flint under P.A. 206 of 1893, as amended (MCL 211.24e) provides that a public hearing be held by a local taxing unit, which proposes to increase operating revenues over the maximum amount allowed to be levied without a hearing; and

The proposed millage rate must be established by a resolution adopted by the governing body of the taxing unit before it conducts the hearing; and

Based upon the decrease in the Taxable Valuation of all taxable real and personal property located in the Downtown Development Authority in the City of Flint, the levy of ad valorem taxes will not generate any increase in revenues which would exceed the maximum level allowed by MCL 211.24e(2), as amended.

BE IT RESOLVED, that the City Council of the City of Flint adopts the levy of 1.8806 mills for the ensuing (FY2023-2024) Downtown Development Authority operating budget.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
105-lan-Rem May 12 20:17 79 30:03	1. A. 192 May 16 7023 16 26 261
William Kim, City Attorney City Attorney	Jane Mager Acting Chief Financial Officer
Sheldon A. Neeley, Mayor	
CITY COUNCIL:	





RESOLUTION N	O.:				
PRESENTED:	MAY	2	9	2024	
ADOPTED:					

RESOLUTION TO ASSESS STREET LIGHTING COSTS FOR FY2025

BY THE MAYOR AND CITY COUNCIL:

Whereas, the City's General Fund cannot support the cost of operating, maintaining, and improving City street lighting. The provision of street lighting provides essential benefits with respect to the public safety and welfare of the City, its residents, and property owners. If the City stopped providing street lighting, it follows that crime would increase; the fear of crime would increase; there would be more accidents; and the quality of life and value of property would suffer; and

Whereas, the City has authority to specially assess for the cost of operating, maintaining, and improving street lighting under the Home Rule City Act, Act 279, Michigan Public Acts of 1909, as amended, MCL 117.1 et seq.; and

Whereas, pursuant to Emergency Manager Order No. 32, adopted June 27, 2012, a special assessment district was established for street lighting.

Whereas, the Chief Financial Officer has caused to be prepared plans and cost estimates for the continued provision of street lighting.

Whereas, the FY2024/25 budget contains an expenditure appropriation of \$2,964,751 for street lighting. There are estimated to be 55,153 parcels in the City subject to this assessment. The cost of operating, maintaining, and improving street lighting will be spread equally to all parcels in the City, since all property owners benefit from a well-lit city. The fee charged per parcel will be \$72.18. This assessment remains the same from FY2023/24.

THEREFORE, BE IT IS RESOLVED that effective July 1, 2024, the cost of operating, maintaining, and improving street lighting, as contemplated under MCL 117.4d, shall be assessed against the special lighting district to provide for the operational costs of the current system and to enable upgrades and improvements to street lighting throughout the City. The assessment will be collected through the property tax bill for all property owners. The amount to be assessed will be adjusted annually to reflect the projected cost for the operational, maintenance, and improvement costs, and the number of property owners.

BE IT FURTHER RESOLVED that the cost per parcel for the July 2024 tax bill will be set at \$72.18 per parcel.

BE IT FURTHER RESOLVED that all funds shall be used exclusively for the purpose intended – for the payment of costs permitted under MCL 117.4d(2)(b), including engineering, financial, legal, administrative services, and operation and maintenance of the City street lighting system.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
me	Philly Man
William Kim	Phillip Moore
City Attorney	Chief Financial Officer
CLYDE D EDWARDS/A0203	flux 1 Mg
Clyde Edwards, City Administrator	Sheldon A. Neeley, Mayor (/
CITY COUNCIL:	
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230165



RESOLUTION I	٧٥.:	v.25p	· / A B B P A / W A P W & / P	
PRESENTED:		JUN	<u>5</u>	2023
ADOPTED:				

RESOLUTION TO ASSESS STREET LIGHTING COSTS FOR FY2024

BY THE MAYOR AND CITY COUNCIL:

Whereas, the City's General Fund cannot support the cost of operating, maintaining, and improving City street lighting. The provision of street lighting provides essential benefits with respect to the public safety and welfare of the City, its residents, and property owners. If the City stopped providing street lighting, it follows that crime would increase; the fear of crime would increase; there would be more accidents; and the quality of life and value of property would suffer; and

Whereas, the City has authority to specially assess for the cost of operating, maintaining, and improving street lighting under the Home Rule City Act, Act 279, Michigan Public Acts of 1909, as amended, MCL 117.1 et seq.; and

Whereas, pursuant to Emergency Manager Order No. 32, adopted June 27, 2012, a special assessment district was established for street lighting.

Whereas, the Chief Financial Officer has caused to be prepared plans and cost estimates for the continued provision of street lighting.

Whereas, the FY2023:24 budget contains an expenditure appropriation of 2,850,741 for street lighting. There are estimated to be 38,847 parcels in the City subject to this assessment. The cost of operating, maintaining, and improving street lighting will be spread equally to all parcels in the City, since all property owners benefit from a well-lit city. The fee charged per parcel will be \$72.18. This assessment remains the same from FY2022 23.

THEREFORE, BE IT IS RESOLVED that effective July 1, 2023, the cost of operating, maintaining, and improving street lighting, as contemplated under MCL 117.4d, shall be assessed against the special lighting district to provide for the operational costs of the current system, and to enable upgrades and improvements to street lighting throughout the City. The assessment will be collected through the property tax bill for all property owners. The amount to be assessed will be adjusted annually to reflect the projected cost for the operational, maintenance and improvement costs, and the number of property owners.

BE IT FURTHER RESOLVED that the cost per parcel for the July 2023 tax bill will be set at \$72.18 per parcel.

BE IT FURTHER RESOLVED that all funds shall be used exclusively for the purpose intended for the payment of costs permitted under MCL 117.4d(2)(b), including engineering, financial, legal, administrative services, and operation and maintenance of the City street lighting system.

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William Km (May 11 2023 09-30 501)

William Kim City Attorney

Sheldon A. Néeley, Mayor

APPROVED AS TO FINANCE:

Jane Mager (May 10, 2023 15 26 EDT)

Jane Mager Acting Chief Financial Officer

CITY COUNCIL:

240219



RESOLUTION NO.:					
PRESENTED:	MAY	2	9	2024	
ADOPTED:					

RESOLUTION TO SET A USER FEE FOR MUNICIPAL SOLID WASTE COSTS FOR FY2025

BY THE MAYOR AND CITY COUNCIL:

Whereas, the City's General Fund cannot support and subsidize the cost of solid waste collection and disposal. The provision of solid waste collection and disposal provides essential benefits with respect to the health, welfare, and public safety of the City, its residents, and property owners. If the City stopped providing solid waste collection and disposal services health issues would arise and there a loss of quality of life and the value of property would suffer; and

Whereas, the City has authority to collect a user fee for the cost of waste collection, disposal and related activities under the Home Rule City Act, Michigan Public Acts of 1909 as amended, MCL 117.1 et seq. and the Revenue Bond Act of 1933, Act 94, Public Acts of Michigan 1933, as amended, MCL 141.101 et seq.; and

Whereas, pursuant to Emergency Manager Order No. 28 – Brown and Emergency Manager Order No. 21 – Earley, the special 3 mill levy for waste collection was discontinued effective July 1, 2012 and a user fee structure was established based solely on costs associated with the City's waste management plan, to include waste collection, disposal and related activities and shall be proportionate to the underlying cost of the service; and

Whereas, the user fee shall be charged to residential and multi-family dwellings up to four units, and the charge shall be based on the number of units, and the charge shall be placed on the tax bill; and

Whereas, commercial and industrial properties will not be charged, as they do not receive waste collection service from the City; and

Whereas, the Chief Financial Officer has caused to be prepared plans and cost estimates for the continued provision of solid waste collection and disposal along with associated costs; and

Whereas, the FY2024/25 budget contains an expenditure appropriation of \$7,271,558 for solid waste collection, disposal, and associated costs. There are estimated to be 33,531 parcels in the City subject to this user charge. The cost of the City's solid waste collection and disposal program along with all supporting costs shall be spread equally to all residential and multi-family dwellings. The charge established shall be \$202.56 and will remain the same as the prior year.

THEREFORE, BE IT IS RESOLVED that effective July 1, 2024, the cost of collecting, disposing of, and City related operating, maintenance, and collection activities as contemplated under MCL 117.1 et seq and MCL 141.101 et seq., shall be charged to each residential and multi-family dwellings up to four units; and

BE IT FURTHER RESOLVED effective July 1, 2024, the user fee shall be \$202.56 to be charged to residential and multi-family dwellings up to four units, and the charge shall be calculated on the number of units and the charge shall be placed on the July 2024 tax bill; and

BE IT FURTHER RESOLVED that commercial and industrial properties will not be charged as they do not receive waste collection services from the City; and

BE IT FURTHER RESOLVED that all funds shall be used exclusively for the purpose intended – for the payment of costs permitted under MCL 117.1 et seq., and the Revenue Bond Act of 1933, Act 94 as amended MCL 141.101 et seq. including collection, disposal, legal and administrative services associated and appropriated for in the City's Garbage Collection Special Revenue Fund.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:					
William Kim (May 24, 2024 16:14 EDT)	Phillip Moore (May 24, 2024 11:37 EDT)					
William Kim City Attorney	Phillip Moore Chief Financial Officer					
<u>CLYDE D EDWARDS / A0208</u> CLYDE D EDWARDS / A0208 (May 24, 2024 16:35 EDT)	My dest					
Clyde Edwards, City Administrator	Sheldon A. Neeley, Mayor					
CITY COUNCIL:						





RESOLUTION NO.:	
PRESENTED:	JUN - 5 2023
ADOPTED:	JUN - 8 2023

RESOLUTION TO SET A USER FEE FOR MUNICIPAL SOLID WASTE COSTS FOR FY2024

BY THE MAYOR AND CITY COUNCIL:

Whereas, the City's General Fund cannot support and subsidize the cost of solid waste collection and disposal. The provision of solid waste collection and disposal provides essential benefits with respect to the health, welfare, and public safety of the City, its residents, and property owners. If the City stopped providing solid waste collection and disposal services health issues would arise and there a loss of quality of life and the value of property would suffer; and

Whereas, the City has authority to collect a user fee for the cost of waste collection, disposal and related activities under the Home Rule City Act, Michigan Public Acts of 1909 as amended, MCL 117.1 et seq. and the Revenue Bond Act of 1933, Act 94, Public Acts of Michigan 1933, as amended, MCL 141.101 et seq..; and

Whereas, pursuant to Emergency Manager Order No. 28 – Brown and Emergency Manager Order No. 21 – Earley, the special 3 mill levy for waste collection was discontinued effective July 1, 2012 and a user fee structure was established based solely on costs associated with the City's waste management plan, to include waste collection, disposal and related activities and shall be proportionate to the underlying cost of the service; and

Whereas, the user fee shall be charged to residential and multi-family dwellings up to four units, and the charge shall be based on the number of units and the charge shall be placed on the tax bill; and

Whereas, commercial and industrial properties will not be charged, as they do not receive waste collection service from the City; and

Whereas, the Chief Financial Officer has caused to be prepared plans and cost estimates for the continued provision of solid waste collection and disposal along with associated costs; and

Whereas, the FY202.24 budget contains an expenditure appropriation of \$7,271,558 for solid waste collection, disposal and associated costs. There are estimated to be 31,456 parcels in the City subject to this user charge. The cost of the City's solid waste collection and disposal program along with all supporting costs shall be spread equally to all residential and multi-family dwellings. The charge established shall be \$202.56. This assessment remains the same from FY2022.23.

THEREFORE, BE IT IS RESOLVED that effective July 1, 2023, the cost of collecting, disposing and City related operating, maintenance and collection activities as contemplated under MCL 117.1 et seq and MCL 141.101 et seq., shall be charged to each residential and multi-family dwellings up to four units; and

BE IT FURTHER RESOLVED effective July 1, 2023, the user fee shall be \$202.56 to be charged to residential and multi-family dwellings up to four units, and the charge shall be calculated on the number of units and the charge shall be placed on the July 2023 tax bill; and

BE IT FURTHER RESOLVED that commercial and industrial properties will not be charged as they do not receive waste collection services from the City, and

BE IT FURTHER RESOLVED that all funds shall be used exclusively for the purpose intended for the payment of costs permitted under MCL 117.1 et seq., and the Revenue Bond Act of 1933, Act 94 as amended MCL 141.101 et seq. including collection, disposal, legal and administrative services associated and appropriated for in the City's Garbage Collection Special Revenue Fund.

APPROVED AS TO FORM:

APPROVED AS TO FINANCE:

William K m (May 11, 2023 09 30 EOT)

William Kim City Attorney

Sheldon A. Neeley, Mayor

Jane Mager

Acting Chief Financial Officer

CITY COUNCIL:





RESOLUTION NO.:				
PRESENTED:	MAY	2	9	2024
ADOPTED:				

RESOLUTION TO ADOPT THE 2024-2025 MASTER FEE SCHEDULE

BY THE MAYOR AND CITY COUNCIL:

Pursuant to the Home Rule Cities Act, MCL 117 et seq, a local unit of government may defray the cost of services by collection of user fees; and

User fees are charged for services that benefit the individual or entity charged, and avoid municipal subsidization of services not provided to the general public; and

It is the desire of the City of Flint to ensure that user fees reflect the cost of services in the fiscal year 2025.

IT IS RESOLVED that the Biennial Master Fee Schedule, which includes Water and Wastewater Volumetric Rates and Service Charges, attached hereto and made a part hereof, be approved and implemented as outlined, and kept on file with the City Clerk.

IT IS FURTHER RESOLVED that the attached Biennial Master Fee Schedule can and will be modified, should the need arise, at any time during the biennial timeframe for fiscal year FY2025.

BE IT FURTHER RESOLVED that the appropriate City Officials be and are hereby authorized to do all things necessary to implement and collect the attached user fees, effective July 1, 2024.

APPROVED AS TO FINANCE:
1844 104 (1745) 74, 7020 (1737) (1727)
Phillip Moore, Chief Financial Officer
Sheldon A. Neeley, Mayor

Division	Service Name / Fee Type	FY24/25 Fee
	TRANSPORTATION, DEVELOPMENT, and ZONING D	DEPARTMENT
Electrical	Registration Fee: Electrical Contractor	\$ 30.00
Plumbing	Registration Fee: Plumbing Contractor	\$ 15.00
Mechanical	Registration Fee:	
	Mechanical Contractor Photocopies:	\$ 15.00
	Letter/Legal	\$ 1.00
	Ledger	\$ 2.00
	Blueprints: 12" x 24"	\$ 2,00
Engin eori ng	12 X 24 18" X 36"	\$ 2.00 \$ 4.00
	24" x 36"	\$ 6.00
	Large (per sq. ft.)	\$ 1.00
	Right-of-Way (ROW) Permit and inspection	\$ 100.00 \$ 300.00
Permit Fees	Right-of-Way (ROW) Failure to pull permit Garbage Receptacles: Large Moveable	\$ 45.00
	Cost of Project:	Minimum \$140.00 per Inspection
	Up to \$2,000	\$ 140.00
Permit Fees-Building:	\$2,001 - \$50,000 Plus, per \$1,000 or part thereof over \$2,000	\$ 140.00 \$ 27.00
New Construction, Alterations,	\$50,001 - \$500,000	\$ 1,100.00
Renovations,	Plus, per \$1,000 or part thereof over \$50,000	\$ 23.00
Remodeling (based on	\$500,001 - \$1,000,000 Plus, per \$1,000 or part thereof over \$500,000	\$ 7,850.00 \$ 18.00
cost of same)	\$1,000,001 and over	\$ 12,850.00
	Ptus, per \$1,000 or part thereof over \$1,000,000	\$ 11.00
	Re-inspection, if necessary <\$1,000 in cost, requiring only one inspection	\$ 140.00
Permit Fees-Fence	>\$1,000 in cost, same as for new construction	\$140,00 (All fence permits requiring
	Plus, per \$1,000 or part thereof over \$2,000	1 Inspection)
	All Types: \$1,00 to \$2,000 \$2,001 to \$50,000	\$ 140.00 \$ 140.00
	Pkis, per \$500 over \$2,000	\$ 27.00
Permit Fees-Signs	\$50,001 and over	\$ 1,623.00
	Plus, per \$500 over \$50,001 Trailers or Temporary Signs: Over 6 square feet in	\$ 12.00
	area, per move or relocation between site.	\$ 155.00
	Signs erected over public property, additional fee per square foot	
Permit Fees-Signs	of area (one side)	\$ 18.00
(cont'd)	Signs, Types 3 & 4 on public property (excluding charitable purposes):	
(Annual Privilege Fee	\$ 225,00
	Plus, per square foot of area	\$ 1,00
Permit Fees-Reroofing	Value <\$5,000 requiring one inspection Value >\$5,000, same as new construction	\$ 140.00 \$ 140.00
or Residing	Plus, per \$1,000 or part thereof over \$2,000	\$ 27.00
Parmit Fees	Removal of Aluminum Siding	\$ 140.00
Certificate of Use &	Issued w/Building Permit for: Change in Use	\$ 140.00
Оссиралсу	Same or Existing Prior Use	\$ 140.00
Permit Fees-	Fee per Hour (special requests & survey inspections, during	200.00
inspections	regular working hours.) Minimum Fee	\$ 200.00 \$ 140.00
Permit Foos-	Plus, per 1,000 cubic of structure	\$ 9.00
Demolition or Moving	Special services or procedures-fee established by building official.	
	Residential Garages	\$ 140.00
Permit Fees-	Temporary structures, per 6 months	
Miscellaneous		\$ 270.00
Permit Fees-Parking Lot & Driveway Construction (all types)	1,000 square feet and over: Same Fee as for New Construction	same as new
Permit Fees- Swimming Pools	Same Fee as for New Construction	same as new
Permit Fees-Tank Removal	Above Ground & Underground Storage Tanks	\$ 140.00
Permit Fees-Trades	Hourly Rate for Technical Trades	\$ 200.00

	Building Code Board of Appeals		FY24/25 Fee
Permit Fees-Plan Examination (based		\$	350.00
Permit Fees-Plan Examination (based	\$0 - \$50,000	\$	330.00
Examination (based	\$50,001 - \$500,00	\$	336.00
Examination (based	Plus, per \$1,000 or part thereof over \$50,000 Over \$500,000	S	9.00 4,386.00
•	Plus, per \$1,000 or part thereof over \$500,000	Š	2.00
on cost of project)	Plan examination, mechanical, plumbing, electrical or site work	+	-,00
	only, per hour	\$	200.00
	Simple alteration and additions, per hour	\$	200.00
	Plan examination done by outside agency, City Administrative		N/A
Permit Fees-Refund	Charge	-	
Policy	Administrative Fee for all cancelled or transferred permits Additional work already performed, per hour.	\$ \$	75.00 200.00
Permit Fees-	Construction Projects/Approval of pre-manufactured units, per		200.00
Re-Submissions	hour (1 hour minimum)		same as new
	(for work begun prior to obtaining proper permit)		
Permit Fees-Penalties	Up to \$5,000	\$	412.00
	Over \$5,000	\$	825.00
	Rental License & Registration Fee (one-time)	\$	250.00
	Inspection Fee (compliance w/IPMC) (tri-annual)		
	Multi-Family Dwellings: Base Fee	\$	105.00
	Per Building (after one)	\$	38.00
Permit Fees-Rentals	Per Unit (after one, less than 5)	\$	90.00
,	Per Unit (five through fifty)	\$	75.00
	Per Unit (51 & over)	\$	45.00
	Single Family Dwellings	\$	225.00
	Two-Family Dwellings	\$	300.00
	Vacant Property Registration	\$	250.00
Permit Fees-Rentals	Penalty fees for non-registration and inspection:		4F0.00
(cont'd)	1 & 2 Family 3-10 Units	\$ \$	450.00 600.00
(cont a)	Over 10 Units	ŝ	1,000.00
Building Inspections	Complaint Inspection	Š	150.00
	Disconnect sanitary sewer service line & water service line:		
Permit Fees-Basic	Water svc line 2" or less in diameter	\$	169.00
Building Code	Water svc line >2" in diameter	\$	720.00
	Sanitary sewer svc line 12" or less in diam.	\$	169.00
	Sanitary sewer svc line >12" in diam. Minimum Fee	\$	720.00 140 per inspection
Permit Fees-	Permit Base Fee	Š	75.00
Mechanical Fees	Water Heaters	Š	15.00
	Furnaces & Boilers	\$	60.00
	Central Air Conditioning & Heat Pump	\$	57.00
	Duct System/Hydronic Piping	\$	57.00
Permit Fees-	Power Exhaust/Plus Base Fee	\$	14.00
Permit rees- Mechanical: Heating	Exhaust Fan (for Bathroom & Kitchen Hoods) Flue Damper/Vent Damper Plus Base Fee	\$	14.00 14.00
Equipment	Humidifiers/Plus Base Fee	\$	14.00
rdaibueur	Electronic Air Cleaner/Plus Base Fee	Š	14.00
	Condensate Pumps/Plus Base Fee	\$	14.00
	Gas Piping, New Installation, Each Outlet	\$	14.00
	Chimney	\$	39.00
Permit Fees- Mechanical: Solid Fuel	Complete Wood Stoves, Fireplace Inserts, Add-on Furnaces	\$	52.00
Ph 4 Pr	Solar Equipment System	\$	57.00
Permit Fees-	Additional Panels	\$	14.00
Mechanical: Solar	Solar Domestic Hot Water System	\$	57.00
	Additional Panels	\$	14.00
Equipment	LPC & Fuel Oil Tanks, Piping Fee Included	\$	39.00
Equipment Permit Fees- LPC & Fuel Oil Tanks	internal and a second second	\$	42.00
Equipment Permit Fees- LPC &	Sidewalk and Approach Permit		ባለ ለሰ
Equipment Permit Fees- LPC &	Excavation Permit	\$	
Equipment Permit Fees- LPC &	Excevation Permit Curb Cut Permit / LFT	\$	7.00
Equipment Permit Fees- LPC &	Excavation Permit Curb Cut Permit / LFT Storm Sewer Tap Inspection (2)		7.00 236.00
Equipment Permit Fees- LPC & Fuel Oil Tanks	Excevation Permit Curb Cut Permit / LFT	\$ \$	7.00 236.00
Equipment Permit Fees- LPC & Fuel Oil Tanks Permit Fees-	Excavation Permit Curb Cut Permit / LFT Storm Sewer Tap Inspection (2) Sanitary Wye Connection	\$ \$ \$	
Equipment Permit Fees- LPC & Fuel Oil Tanks Permit Fees-	Excavation Permit Curb Cut Permit / LFT Storm Sewer Tap Inspection (2) Sanitary Wye Connection Grade Stakes Pavement Break: (Per Sq. Ft. Area) Add additional \$100.00 for Ma 0-16	\$ \$ \$ ajor Roads	7.00 236.00 482.00 Time and Material
Equipment Permit Fees- LPC & Fuel Oil Tanks Permit Fees-	Excavation Permit Curb Cut Permit / LFT Storm Sewer Tap Inspection (2) Sanitary Wye Connection Grade Stakes Pavement Break: (Per Sq. Ft. Area) Add additional \$100.00 for Ma 0-16 17-49	\$ \$ \$ \$ \$ ajor Roads \$ \$ \$	7.00 236.00 482.00 Time and Material 828.00 1,243.00
Equipment Permit Fees- LPC & Fuel Oil Tanks	Excavation Permit Curb Cut Permit / LFT Storm Sewer Tap Inspection (2) Sanitary Wye Connection Grade Stakes Pavement Break: (Per Sq. Ft. Area) Add additional \$100.00 for Ma 0-16 17-49 50-81	\$ \$ \$ \$ ajor Roads \$ \$ \$ \$	7.00 236.00 482.00 Time and Material 828.00 1,243.00 1,656.00
Equipment Permit Fees- LPC & Fuel Oil Tanks Permit Fees-	Excavation Permit Curb Cut Permit / LFT Storm Sewer Tap Inspection (2) Sanitary Wye Connection Grade Stakes Pavement Break: (Per Sq. Ft. Area) Add additional \$100.00 for Ma 0-16 17-49	\$ \$ \$ \$ \$ ajor Roads \$ \$ \$	7.00 236.00 482.00 Time and Material 828.00 1,243.00

Division	Service Name / Fee Type	FY24/25 Fee
	Permit Application Fee	
	(a) For each small cell wireless facility attached to an existing utility pole; or	\$ 200.00
Permit Fees-Small Cell	(b) For each small cell wireless facility and new utility pole	\$ 300.00
Wireless Facilities	Annual Permit Fee (a) For each small cell wireless facility attached to an existing utility pole; or	\$ 20.00
	(b) For each small cellw ireless facilitya ttached to a utility pole erected by or on bhelaf of the permitholder	\$ 125.00
Mechanical Fees- Incinerators	Incinerators	\$ 57.00
Mechanical Fees- Inspections	Hourly Rate	\$ 200.00
Mechanical Fees- Re-Inspections	Re-inspections or Final Inspection	\$ 140.00
Mechanical Fees- Special Inspection	Special Inspection Pertaining to Sale of Bldg	\$ 200.00
Mechanical Fees- Insurance	Insurance Inspections	\$ 200.00
Mechanical Fees-	Overtime Inspection: 1st hour	\$ 300.00
Overtime	Overtime Inspection; each additional hour	\$ 150.00
Mechanical Fees- Equipment Mechanical Fees-	Inspected equipmentsupplemental permitminimum	\$ 140.00
mecnanicai rees- Refunds	Refunds/Transfers	\$ 75.00
Mechanical Fees-	Evaporator Coils under 5 h.p. (per cooler unit)	\$ 60.00
Refrigeration	Evaporator Coils 5 h.p. & over (per cooler unit)	\$ 84.00
Mechanical Fees-	15 h.p. to 50 h.p. (each compressor)	\$ 84.00
Compressor	Over 50 h.p. (each compressor)	\$ 114.00
Mechanical Fees- Chillers	Each Chiller	\$ 193.00
Mechanical Fees- Cooling Towers	Each Cooling Tower	\$ 110.00
	Duct System/Hydronic Piping, Gaseous Hydrogen, Fire Suppression/Protection System:	
Mechanical Fees-	Under \$3,000	\$ 60.00
Duct System/Piping	\$3,000 - \$7,999	\$ 93.00
-	\$8,000 - \$10,999	\$ 130.00
	\$11,000 - \$15,000 Each additional \$3,000 over \$15,000	\$ 151.00 \$ 25.00
	Fans under 1,500 cfm	\$ 25.00
Mechanical Fees-	1,500 cfm to 10,000 cfm	\$ 60.00
Ventilation/Exhaust	Over 10,000 cfm	\$ 114.00
Mechanical Fees- Heat Recovery	Heat Recovery & Wall Fan Coils	\$ 22.00
Mechanical Fees- Commercial Range	Commercial Range Hoods	\$ 57.00
Mechanical Fees-	Other Specified Hoods	
Other Hoods Mechanical Fees-	Commercial Barbecues	\$ 51,00
Barbecues Mechanical Fees-	Power Exhaust/Plus Base Fee	\$ 60.00
Exhaust Mechanical Fees-	Exhaust Fan (for Bathroom)	\$ 14.00
Exhaust Fan Mechanical Fees-	Flue Damper/Vent Damper Plus Base Fee	\$ 14.00
Flue/Vent Damper Mechanical Fees- Humidifier	Humidifiers/Plus Base Fee	\$ 14.00 \$ 14.00
Mechanical Fees- Air Cleaners	Electronic Air Cleaner/Plus Base Fee	\$ 14.00
Mechanical Fees- Condensate Pump	Condensate Pumps/Plus Base Fee	\$ 14.00
Mechanical Fees- Gas Piping	New Installation, each outlet	\$ 14.00
Mechanical Fees- Chimney	Chimney, includes Breaching	\$ 39.00
	Minimum Fee	\$ 140 per inspection
	Permit Base Fee	\$ 75.00
Plumbing Fees-	Water Heaters	\$ 15.00
Minimum	Fixtures, each	\$ 19.00
	Stacks, Vents	\$ 28.00
	Reduced pressure zone backflow preventor (ea)	\$ 19.00

Division	Service Name / Fee Type	FY24/25 Fee
	Distance from meter:	
	<1 inch	\$ 54
lumbing Fees-	1 inch	8
Vater Distribution	2 inches	\$ 120
ystem	3 inches	\$ 168
	4 inches	\$ 213
	>4 inches	\$ 273
	Up to 150 ft lines:	
	6 inches or less	\$ 140
	8 inches	\$ 166 \$ 188
lumbing Fees-	10 inches	
ewer (Sanitary &	12 inches	\$ 200
torm)	14 inches	\$ 200
•	16 inches	\$ 21
	18 inches	\$ 23
	Over 18 inches	\$ 24
·	Per foot over 150 feet	S
lumbing Fees-	Sump line is special rate	
ump Line		\$ 140
lumbing Fees-	Residential sewer, repair only, no base fee	
tesidential Sewer	Trosidoritiar sewer, repair only, no base les	\$ 146
lumbing Fees-	Manhole & Catch Basins	
lanhole	Warning & Catch Dasins	\$ 4:
lumbing Fees-	Sewage Sumps, Ejections	
ewage Sumps	ourrage outrips, Ejectivits	\$ 29
lumbing Fees-	Connection of huilding desire to huilding source	
onnections	Connection of building drains to building sewer	\$ 2
lumbing Fees-	For industrial/commercial water heater, no base fee	
eat Recliner	ror industrial/commercial water neater, no base lee	\$ 141
lumbing Fees-	1 Cd-1d Ct b f	
awn Sprinkler	Lawn Sprinkler System, no base fee	\$ 14
lumbing Fees-	AND A A AND	
Vater Softener	Water Softener & Water Conditioner, no base fee	\$ 14
lumbing Fees	Medical Gas	\$75 plus \$7.50 per connection
lumbing Fees-		
spection	Hourly Rate	\$ 20
lumbing Fees-		
le-inspection	Re-inspections or Final Inspection	\$ 14
lumbing Fees-	Special Inspection Pertaining to Sale of Bldg	
pecial Inspection		\$ 20
lumbing Fees-	Insurance Inspections	
nsurance	•	\$ 20
lumbing Fees-	Overtime Inspection: 1st hour	\$ 30
vertime	Overtime Inspection: each additional hour	\$ 15
lumbing Fees-	Supplemental Permit, minimum	
quipment		\$ 14
lumbing Fees-	Refunds/Transfers	
efund	D-140-20	\$ 7
la atula at Faca	Residential/Commercial:	6 440 (
lectrical Fees	Minimum Fee	\$ 140 per inspection
	Permit Base Fee	
tectrical-Circuits	First & Second (each)	\$ 1
	Third & Over (each)	\$ 1
	Service for Light, Heat or Power:	
	Up to 100 amp switch	\$ 2
lectrical-	Over 100 to 200 amp switch	\$ 5
ervice/Power	Over 200 to 400 amp switch	\$ 8
	Over 400 to 1,000 amp switch	\$ 14
	Over 1,000 to 2,000 amp switch	\$ 22
	Over 2,000 amp switch	\$ 24
lectrical-Signs	Each Sign	\$ 2
lectrical -	Each Additional Sign	1
iectricai - ixtures/Plugs	Fixtures & Plugs, each	s
· · · · · · · · · · · · · · · · · · ·	Over 1/4 hp to 1.0 hp	\$ 2
	Over 1.0 hp to 10 hp	1 5 6
	Over 10 hp to 20 hp	\$ 7
	Over 20 hp to 30 hp	\$ 8
lectrical-Power Units	Over 30 hp to 40 hp	\$ 10
ip)	Over 40 hp to 50 hp	\$ 11
••	Over 50 hp to 75 hp	\$ 15
	Over 75 hp to 100 hp	\$ 17
	Over 100 hp 50 150 hp	\$ 20
	Over 150 hp	\$ 22
lectrical-Trailer		
arks	Per Site	\$ 2
arks lectrical-Feeders	Feeders, Mains, Bus Ducts 50 feet or fraction	
lectrical-reeders	r cocora, maria, pua pueta so reel of fizicion	
	Hourly Rate	\$ 20
Ispection	· · · · · · · · · · · · · · · · · · ·	\$ 20
lectrical Fees-	Re-inspections or Final Inspection	\$ 14
a_inenaciion		. u (4
e-inspection lectrical Fees-		

	master ree 3	
Division	Service Name / Fee Type	FY24/25 Fee
Electrical Insurance	Insurance Inspections	\$ 200.00
Electrical Fees-	Per existing policy:	4
Overtime Inspections	Overtime Inspection: 1st hour Overtime Inspection: each additional hour	\$ 300.00 \$ 150.00
Electrical Fees-		150.00
Supplemental	Supplemental Permit, minimum fee	\$ 140.00
Electrical Fees-	Minimum Fee	\$ 75.00
Refunds/Transfers	Hourly Rate, work already performed	\$ 200.00
Building Inspections	Copies of Rental License	\$ 9.00 \$ 9.00
Building Inspections Building Inspections	Copies of V/N Copies, per sheet (over the counter)	\$ 9.00 \$ 9.00
	Temporary Street Closure - Special Events	* 0.50
	1-25 Barricades	\$ 25.00
Street Fees	26-50 Barricades	\$ 50.00
	51-75 Barricades	\$ 75.00
	76-100 100 Plus Barricades	\$ 100.00 \$ 150.00
	Concrete Driveways/Sidewalks (Sq. Ft.)	\$ 150.00
	Asphalt Driveways (Sq. Ft.)	\$ 12.00
	Saw Cutting (Lineal Ft.)	\$ 5.00
	Concrete Streets (Sq. Ft.)	\$ 17.00
Consumer Pavement	Concrete Streets (Majors)(Sq. Ft.)	\$ 20.00
Break	Asphalt Streets (Sq. FL)	\$ 15.00
	Asphalt Streets (Majors)(Sq. Ft.)	\$ 17.00 \$ 16.00
	Concrete/Asphalt Streets (Sq. Ft.) Concrete/Asphalt Streets (Majors)(Sq. Ft.)	\$ 16.00 \$ 18.00
	Concrete Curb (Lineal Ft.)	\$ 20.00
Street Restoration		20100
Inspection	Post inspection to verify backfill material for street restoration	\$ 70.00
Curb Construction-	Per lineal foot	\$ 7.00
Reconstruction	Application fee (includes permit administration, pre- and post-	
Drive Approach	Inspection only)	\$ 25.00
Construction-	Application fee (Includes permit administration, pre- and post- inspection only)	\$ 25.00
Reconstruction	Additional on-site review (hourly rate)	\$ 25.00
	Application fee (includes permit administration, pre- and post-	
Sidewalk installation-	Inspection only)	\$ 25.00
Reconstruction Permit	Fee for 1-2 squares under 200 sq feet; additional squares \$5 each	
		\$ 75.00
	Excavation permit for Street Cut, plus additional \$1.50 per square foot for a road cut	\$ 100.00
	Excavation fee per address (includes permit, specifications for	100.00
Charact Cod	cutting and backfilling, saw cutting, pavement restoration, and	
Street Cut	Inspections)	\$ 100.00
	Inspection fee (pre and post inspection permit)	\$ 25.00
	Blanket inspection fee per address for subcontractors	\$ 25.00
	Directional Boring Permit	\$ 45.00
	Concerns Sidementian Inconstion (EG 75 for each 405 5)	
	Concrete Sidewalks Inspection (\$0.75 per sq. for each 125 sq. ft.)	\$ 93.75
	Asphalt Driveway Inspection (\$0.50 per sq. ft. for each 100 sq. ft)	·
	1	\$ 50.00
	Saw cutting inspection (\$5 per Ln/Ft per ea. 14 ft.)	\$ 70.00
Street Maintenance	Concrete Streets (\$2.50 per sq. ft for ea. 100 sq. ft)	\$ 250.00
ROW Inspection Fees	Concrete Major Streets (\$3.00 per sq. ft for ea. 100 sq. ft) Asphalt Streets (\$2.50 per sq. ft, for ea. 100 sq. ft)	\$ 300.00 \$ 250.00
NOTE INSPECTION FOR	Asphalt Streets (\$3 per sq. ft for ea. 100 sq. ft)	\$ 300.00
	Concrete/Asphalt Streets (\$2.50 per sq. ft. up to 100 sq. ft)	\$ 250.00
	Concrete/Asphalt Major Streets (\$3 per sq. ft. up to 100 sq. ft)	\$ 300.00
	Concrete Curb (\$20 per Lrv/ft up to 8 lrv/ft)	\$ 180,00
	Directional Boring (<100) (\$0.90 per In/ft up to 48 In/ft)	\$ 43.20
	Directional Boring (>100) (\$0.50 per In/ft between 49-360 In/ft)	\$ 180.00
	Excavation without services location (Miss Dig)	\$ 250.00
	Excavation in green space, removal of sidewalks, and/or driveway approach without permit	\$ 250.00
	Backfilling in green space, pouring of concrete and/or asphalt for	230.00
	sidewalks, and/or driveway approach without inspection (removal	
044 34-4-1	of fill or materials may be ordered)	\$ 100.00
Street Maintenance	Street excavation or cutting of street without permit or	
Permit Violation Fees	preconstruction inspection	\$ 500.00
(failure to get permit or inspection)	Street (Major) excavation or cutting of street without permit or	\$ 1,000.00
mehannasil	preconstruction inspection	\$ 1,000.00
	Backfilling of street cut, pouring of concrete and/or asphalt without	
	Inspection and/or approval by ROW Enforcement Officer (removal of filt or materials may be ordered)	
	or im or materials may be discorded.	\$ 750.00

Division	Service Name / Fee Type	FY24/25 Fee
	Failure/improper traffic control and/or work zone safety violations (per day or occurrence)	\$ 500.00
	FIRE DEPARTMENT	
n/a	Fire Incident or Ambulance Run Report	\$ 5.00
n/a	Code enforcement - per hour	\$ 70.00
n/a	CPR/AED Training Certification (Non-City Employees)	\$ 65.00
n/a	CPR/AEDTraining,City Employee Certification (City Employee)	\$ 50.00
n/a	First Aid/CPR/AED Training Certification, Non-City Employee	\$ 85.00
n/a	First Aid/CPR/AED Training Certification, City Employee	\$ 70.00
n/a	AHA-Skills Testing	\$ 10.00
n/a	Classes - blood born pathogen Non-City Employee	\$ 20.00
n/a	Classes - blood born pathogens, City Employee EMS Classes	\$ 16.00 \$ 1,975.00
n/a n/a	Continuing Education Credits (per credit)	\$ 10.00
n/a	Hazardous Materials Cleanup	\$ 73.00
r/a	Vehicle Fire Response	\$ 500.00
n/a	Consumers Energy Standby	\$ 292.00
n/a	Felse Alarm Response, 1st	-
n/a	False Alarm Response, 2nd	\$ 100.00
n/a n/a	False Alarm Response, 3rd False Alarm Response, 4th	\$ 250.00 \$ 500.00
r/e	False Alarm Response, 5th	\$ 1,000.00
n/a	Extrication	\$ 565.00
n/a	Candle Watch Fee	\$ 70.00
n/a	DHS Inspection	\$ 139.00
n/s	Fire Prev Insp - Assembly	\$ 104.00
n/a n/a	Fire Prev Insp - Business Fire Prev Insp - Education	\$ 125.00 \$ 150.00
n/a	Fire Prev Insp - Factory/Industry	\$ 150.00
rVa	Fire Prev Insp - High Hazerd	\$ 215.00
n/a	Fire Prev Insp - Institutional	\$ 215.00
n/a	Fire Prev Insp - Mercantile	\$ 215.00
r/a	Fire Prev Insp - Mixed Use	\$ 215.00
n/a n/a	Group Fire Prev Insp - Reinspections Medical Asst.	\$ 35.00 \$ 45.00
n/a	Group Home, Senior Care and Assisted Living Facilities	\$ 150.00
n/a	Private Ambulance Assist, per call (up to 4 Fire personnel)	\$ 150.00
n/a	Office Training Course	\$ 90.00
n/a	Structure Fires	\$ 500.00
n/a	Downed Power Line Security	\$ 200.00
n/a n/a	Paramed Support for Private Amb. Paramed Response for Vehicle Injury Accident	\$ 100.00 \$ 100.00
n/a	FF/EMT hourly rate	\$ 60.0
n/a	Sergeant hourly rate	\$ 69.0
n/a	Lieutenant hourly rate	\$ 69.00
n/a	Captain hourly rate	\$ 89.00
n/a	Battalion Chief hourly rate	\$ 93.00
n/a	Fire Apparatus Operator hourly rate	\$ 65.00
Patrol	POLICE DEPARTMENT [Preliminary Breath Test	 \$ 13.00
Patrol	Prostitution Sting Fee (City Portion Only)	\$ 675.00
Patrol	Prostitution Sting Fee (County Portion Only)	\$ 225.00
Patrol	Drunk Driving OUID Arrest	\$ 471.00
Patrol	Drunk Driving OUID Arrest With Accident	\$ 236.0
Patrol	Drunk Driving Blood Test	\$ 314.0
Patrol Patrol	Drunk Driving SOS Hearing Drunk Driving Court Hearing	\$ 353.0 \$ 353.0
Patrol	Police Officer (Overtime)	\$ 47.00
Patrol	Sergeant (Overtime)	\$ 50.3
Patrol	Police Lieutenent (Overtime)	\$ 58.9
Patrol	Police Captain (Overtime)	\$ 65.4
	n Provision Center Employment Application Fee	\$ 150.0
	n Accident / Incident Reports n Copies of Complaints	\$ 13.0 \$ 13.0
	n Copies of Complaints n Criminal Expungement	\$ 100.0
cords & Identification	n Fingerprinting (\$31 City, \$43.25 State of MI)	\$ 74.2
cords & Identification	n Notary Fee	\$ 10.0
cords & Identificatio	n Sex Offender Registration (City Portion only)	\$ 20.0
	n Sex Offender Registration (State Portion only)	\$ 30.0
	m Towing Fee (per tow)	\$ 100.0
	n Towing Fee (per large tow) n Towing Fee (motorcycle)	\$ 275.0 \$ 110.0
	uti round rochumolas)	110.0

New Fee for larger vehicles

Division	Service Name / Fee Type	FY24/25 Fee
Records &	St	
Identification	Storage Fees on Large Vehicles Towed (charge per day) Administrative Cost on impound vehicle or motorcycle	\$ 55.00 \$ 50.00
	Towing Fee (stolen vehicle/stolen matorcycle)	\$ 90.00
ecords & Identification		\$ 13.00
	CITY CLERK	
Licensing	Alcoholic Liquor Sales	T\$ 1,000.00
Licensing	Ambulance Company - per Vehicle	\$ 150.00
Licensing	Ambulance Attendant New License	\$ 60.00
Licensing	Ambulance Attendant - Renewal	\$ 40.00
Licensing	Amusement Arcade	\$ 407.00
Licensing	Amusement Ride Bond (cash)	\$ 1,000.00
Licensing	Amusement Rides 1st Day	\$ 190.00
Licensing	Amusement Rides Additional Day	\$ 73.00
Licensing	Auctioneer (Daily <90 Days) Auctioneer (Yearly)	\$ 40.00 \$ 135.00
Licensing Licensing	Auto Body Shop/Mechanic Garages	\$ 135.00 \$ 425.00
Licensing	Bowling Alleys	\$ 300.00
Licensing	Cable Communications	3% of Gross
Licensing	Card Room 1st 3 Tables	\$ 65.00
Licensing	Card Room Additional Tables	\$ 65.00
Licensing	Club	\$ 466.00
Licensing	Convenience Stores	\$ 400.00
Licensing	Convenience Stores (Renewal)	\$ 200.00
Licensing	Dance Hall	\$ 305.00
Licensing	Dance (Public/Teen)	\$ 305.00
Licensing	Dance Permit (Liquor)	\$ 347.00
Licensing	Gasoline Station (first 2 Hoses)	\$ 75.00
Licensing Licensing	Gasoline Station (each Additional Hose) Going Out Of Business Sale (30 Days)	\$ 10.00 \$ 100.00
Licensing	Half For Hire	\$ 100.00 \$ 250.00
Licensing	Hotel (1st 100 Rooms)	\$ 208.00
Licensing	Hotel (each additional Room)	\$ 7.00
Licensing	Junk Dealer	\$ 500.00
Licensing	Junk Yard/Storage	\$ 400.00
City Clerk	Lobbyist Registration Form (charge for each form filed)	\$ 126.00
City Clerk	Supplement to Lobbyist Registration Form (each filing)	\$ 15.00
City Clerk	Quarterly Lobbyist Reports (for each completed form)	\$ 25.00
Licensing	Parking Lot 11-25 Spaces	\$ 147.00
Licensing	Parking Lot 26-50 Spaces	\$ 147.00
Licensing	Parking Lot 51-100 Spaces Parking Lot 101-150 Spaces	\$ 147.00
Licensing Licensing	Parking Lot 151-250 Spaces	\$ 147.00 \$ 154.00
Licensing	Parking Lot 251-350 Spaces	\$ 184.00
Licensing	Parking Lot >350 Spaces	\$ 370.00
Licensing	Pawnbroker	\$ 400.00
Licensing	Peddler Processing Fee	\$ 15.00
Licensing	Peddler Yearly	\$ 191.00
Licensing	Peddler 6 Months	\$ 191,00
Licensing	Peddler 3 Months	\$ 191.00
Licensing	Peddler 1 Month	\$ 191.00
Licensing	Peddler Daily	\$ 191.00
Licensing	Peddler w/Vehicle	\$ 248.00
Licensing Licensing	Pool Room 1st 4 Tables Pool Room Additional Tables	\$ 296.00 \$ 112.00
Licensing Licensing	Precious Metal & Gern Dealer	\$ 229.00
Licensing	Second Hand Dealer	\$ 350.00
Licensing	Sidewalk Contractor	\$ 250.00
Licensing	Sign Hanger	\$ 200.00
Licensing	Skating Rink	\$ 279.00
Licensing	Snow Removal Vehicle	\$ 175.00
Licensing	Theater (per seat, \$300 max)	\$ 0.5
Licensing	Use of Streets	\$ 242.0
Licensing	Adult Entertainment Establishment	\$ 888.0
City Clerk	Copy of City Charter	\$ 15.0
City Clerk	City of Flint Code Book Code Supplementa	\$ 300.0
City Clerk	Photocoples - letter (6 1/2 x 11)	\$ 33.0 \$ 2.0
Elections Elections	Photocopies - legal (8 1/2 x 11)	\$ 2.0
Elections	Voter Info (by Ward) - Excel file	\$ 3.0
Elections	Voter info (City Wide) - Excel file	\$ 140.00
Elections	Precinct Guides	\$ 15.00
Elections	Ward Maps - Large	\$ 25.00

Division	Service Name / Fee Type	FY24/25 Fee	
	ASSESSMENT OFFICE		
rVa	Record Reproduction (non FOIA)		
n/a		3.00	Commercial Fee New
n/a r/a		\$ 5.00 \$ 23.00	New Fee - Due to amount of Information
rva		\$ 1,590.00	
n/a	Deed Certification :	\$ 20.00	
n/a		\$ 91.00	
n/a r√a		\$ 100.00 \$ 50.00	\$50 Increase
rVa	Failure to File Property Transfer Affidavit:	\$ 50.00	
r√a	Residental \$5 per day up to \$200, beginning after 45 days	\$ 5.00 per day	
n/a	Commerical \$20 per day up to \$1,000 beginning after 45 days	\$ 20.00 per day	
	FINANCE & PAYROLL		
n/a n/a		\$ 4.00 \$ 1.00	
n/a		\$ 1.00 \$ 12.00	
n/a		\$ 12.00	
n/a	Insurance Form Completion	\$ 20.00	
	LAW OFFICE		
n/a		\$ 0.10	
n/a		\$ 38.82	Increase of \$15.29 per hour
п/а n/a		\$ 100.00 \$ 25.00	
.,,0	TREASURER	20.00	
n/a	Allen Control of the	\$ 50.00	
n/a		\$ 53.00	
n/a	Income Tax Admin Review Fee	\$ 28.00	
<u>n/a</u>		\$ 250,00	
n/a n/a		\$ 50.00 \$ 1.00	
n/a		\$ 1.00 \$ 25.00	
n/a	Shutoff Posting Fee Single Account	\$ 25.00	
n/a	Shutoff Posting Fee for Buildings with Multiple Accounts	\$ 40.00	
	PLANNING & ZONING		
n/a		\$ 1,002.00	
n/a n/a		\$ 1,002.00 \$ 1,002.00	
n/a		\$ 626.00	
r/e		\$ 501.00	
n/a		\$ 1,002.00	
n/e n/a		\$ 1,002.00 \$ 1,002.00	
n/a	<u> </u>	\$ 1,002.00	
n/a		\$ 626.00	
n/a		\$ 22.00	
r√a r√a		\$ 1,253.00 \$ 375.00	
n/a		\$ 125.00	
n/a		\$ 188.00	
n/a		\$ 251.00	
n/a		\$ 251.00	
n/a n/a		\$ 376.00 \$ 501.00	
n/a		\$ 501.00	
n/a	Real Property Disp. Fee: Comm/ Ind.	\$ 1,002.00	
n/a		\$	
n/a		\$ 31.00	
r/a	CODE ENFORCEMENT Administrative Hearings Bureau Costs	\$ 250.00	
n/a		\$ 10.00	
n/a		\$ 100.00	
n/a		\$ 20.00	
n/a π/a		\$ 250.00 - \$10,000.00 \$ 35,00/hr	
,,,,	<u>'</u>	*******	
City of the City o	PLANNING & DEVELOPMENT - MARIHUAN		
Planning & Zoning Planning & Zoning		\$ 75.00 \$ 50.00	
Planning & Zoning		\$ 50.00 \$ 1,500.00	
Planning & Zoning		\$ 1,002,00	
Ptanning & Zoning	Marihuana Site Plan Review Revisions	\$ 500.00	
Planning & Zoning		\$ 5,008.00	Increase from \$1,500
Planning & Zoning Planning & Zoning		\$ 500.00 \$ 5,000.00	
Police		\$ 5,000.00 \$ 250.00	
Fire		\$ 250.00	
Blight Plane	Blight Plan Fee for Cannable Company License Applications	\$ 1,000.00	New Fee
	to the State PARKS & RECREATION		
	PARKS & KEUKEATION		i

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Division	Service Name / Fee Type	FY24/25 Fee	
n/a	Park Rental Fee	\$ 40.00	
	STREET LIGHTING FEES	70.4	
n/a	Streetlighting Fee - FY25 WASTE COLLECTION FEES	\$ 72.11	
n/a	Collection Fee - FY25	\$ 202.50	
			-1
n/a	Garbage Cart Replacement : Small Moveable 65+ Gallon	Up to \$120	New Fee
n/a	Garbage Cart Replacement : Large Moveable 95+ Gallon	Up to \$150	New Fee
a la	WATER SERVICE CENTER Hourly Labor Rate	[\$ 50.0	
n/a n/a	Meter Inspection (Requested by Customer)	\$ 75.0	
n/a	Meter Test Requested by Customer	\$ 225.00	
n/a	See Why Low Pressure/No Water (no charge if caused by COF Water Dept.)	\$ 75.0	
n/a	Lost or Stolen Meter Charge	Cost of Meter + \$75.00	
	5/8" x 3/4", 1", 1.5", and 2"		_
n/a n/a	Transponder 3"	Cost of Transponder + \$75.00 Cost of Meter + \$100.00	
n/a	44	Cost of Meter + \$150,00	
n/a	Adding "8" Enduro 2800"	Cost of Meter + \$250	1
rva	6* \$1000	Cost of Meter + \$200.00	3
n/a	8" Enduro 2800	Cost of Meter + \$300.00	
n√a.	VN Register	Cost of Meter + \$50.00	4
n/a	1.5" - 3/4" Line Reduction (meter reduction) 1"-5/8" Line Reduction (meter reduction)	\$ 150.0	
n/a n/a	1.5"-5/8" Line Reduction (meter reduction)	\$ 102.0 \$ 320.0	
n/a	1.5" - 1" Line Reduction (meter reduction)	\$ 275.0	
n/a	2" - 1" Line Reduction (meter reduction)	\$ 325.0	
n/a	Water Service Turn On or Off: Regular	\$ 75.0	
n/a	Water Service Turn Off: Emergency: Shop	\$ 100.0	
n/a n/a	Water Service Turn-Off: Non Payment Water Service Turn-On: Non Payment Same Day	\$ 75.0 \$ 100.0	
n/as	Water Service Turn-On: Non Payment Next Day	\$ 75.0	
n/a	Water Service Turn On or Off: Regular: Shop	\$ 75.0	
n/a	Frozen Meter Charge	Cost of Meter + \$75.00	
n/a	Hydrant Meter Charge 5/8" (deposit \$779)		r
n/a	Hydrant Meter Charge 1" (deposit \$1,050)	Deposit + \$75 Install fee + \$50 monthly service charge + \$75 removal fee + Cos of Water.	
n/a	I bedrest Makes Channa 26 (dansali #2 202)	OI Water.	
n/a	Hydrant Meter Charge 3" (deposit \$2,323) Hydrant Meter Late Fee (assessed each month not returned)	\$250 per month	┨
n√a	No Show Appointment	\$ 75.0	5
n/a	Thaw Frozen Lines	\$ 325.0	
n/a	Cut & Plug 2" Water	\$ 508.0	<u> </u>
n/a	Main Taps & Tie Ins	T&M	4
n/a n/a	New Main and Service Line Inspection Seasonal Meter installation or Removal	T&M 75.0	₹
n/a	Service Line Installation	\$ 200.0	
n/a	Cut & Plug 3" and larger, also includes sewer-charge	T&M]
n/a	Risor Repair 1.0" (deposit will be applied to T&M)	\$150 minimum deposit plus T&M]
n/a	Risor Repair 1.5" (deposit will be applied to T&M)	\$150 minimum deposit plus T&M	_}
n/a	Reor Repair 2.0" (deposit will be applied to T&M)	\$150 minimum deposit plus T&M	-∔
n/a	Riso Repair 3/4" Water (deposit will be applied to T&M) Crawl space entry	\$150 minimum deposit plus T&M \$ 100.0	-
n/a n/a	Check and Waste Repair 3/4"	\$ 100.0 \$ 240.0	
n/a	Check and Waste Repair 1"	\$ 255.0	
n/e	Check and Waste Repair 1.5" (deposit applied to T&M)	\$150 deposit plus T&M	1
n/a	Check and Waste Repair 2.0" (deposit applied to T&M)	\$150 deposit plus T&M	_
n/a	Monthly Fire Line 2" line or smaller	\$25.00 per month	
n/a	Monthly Fire Line 3* line or larger	\$ 50.0	
n/a n/a	Bacteriological Sample Test Non Customers Make sure off found on - turned off & stuffed curb box	\$ 72.0 \$ 100.0	
n/a	Blow Out for Turn On from MSO Stuffed Curb Box: Shop	\$ 90.0	
n/a	Turn on after Dig Up	\$ Equipment + T&M	~
n/a	Make sure off shop stuffed	\$ 90.0	0
r√a	Excavation for Turn-On from Non-Pay Turn-off	T&M \$250 per hour	
n/a	Bacteriological Sample Test Customers Water Deposit Fee for Renters	No Fee	.
n/a	WATER - SEWER BILL RATES	\$ 250.0	<u>u</u>
ang samuja sampenti biban ng 59 ha	Metered Water-per 100 cubic feet (748 gallons)		
n/a	City - 0 to 35 CCF (one CCF =748 gallons)	\$6.19 per C0	F.
n/a	City - 35 to 2,000 CCF (one CCF =748 gations		
n/a	City - Over 2,000 CCF (one CCF =748 gallons)	\$4.76 per C0	F .
n/a	NonCity - 0 to 35 CCF (one CCF =748 gallons)	\$9.29 per C0	
n/a n/a	NonCity - 35 to 2,000 CCF (one CCF =748 gallons) NonCity - Over 2,000 CCF (one CCF =748 gallons)	\$8.94 per C0 \$7.14 per C0	
		a/.14 per ∪(<u>~</u>
iva			
r/a	Water "Readiness to Serve" Service Charges Residential City - Meter Size 5/8"x3/4"	\$ 28.6	9
	Water "Readiness to Serve" Service Charges	\$ 28.6 \$ 58.1 \$ 68.1	5

Anna	Division	Service Name / Fee Type	FY24/25 Fee
Packberliel Non-City - Meter Size 1"	rva	Residential City - Meter Size 2"	\$ 58.1
Packed Comment Packed State 1972 \$ \$ \$ \$ \$ \$ \$ \$ \$			
n/n Residential Non-City - Meter Size 3 1/2" \$ 5.5 n/n Residential Non-City - Meter Size 50" Avid \$ \$ 5.5 n/n Commercial-Indual. City - Meter Size 32" \$ 5.5 n/n Commercial-Indual. City - Meter Size 31" \$ 7.8 n/n Commercial-Indual. City - Meter Size 11" \$ 1.10 n/n Commercial-Indual. City - Meter Size 11" \$ 1.10 n/n Commercial-Indual. City - Meter Size 12" \$ 1.10 n/n Commercial-Indual. City - Meter Size 6" \$ 1.077 n/n Commercial-Indual. City - Meter Size 6" \$ 1.077 n/n Commercial-Indual. City - Meter Size 6" \$ 1.077 n/n Commercial-Indual. City - Meter Size 10" \$ 2.155 n/n Commercial-Indual. City - Meter Size 10" \$ 2.255 n/n Commercial-Indual. City - Meter Size 16" \$ 3.242 n/n Commercial-Indual. City - Meter Size 16" \$ 3.242 n/n Commercial-Indual. City - Meter Size 16"			
n/s Readential Non-City - Meter Size 2** \$ 55. n/s Commercial-Indust. City - Meter Size 3*** \$ 55. n/s Commercial-Indust. City - Meter Size 3*** \$ 66. n/s Commercial-Indust. City - Meter Size 1** \$ 78. n/s Commercial-Indust. City - Meter Size 2** \$ 157. n/s Commercial-Indust. City - Meter Size 2** \$ 157. n/s Commercial-Indust. City - Meter Size 2** \$ 157. n/s Commercial-Indust. City - Meter Size 6** \$ 1,975. n/s Commercial-Indust. City - Meter Size 6** \$ 1,975. n/s Commercial-Indust. City - Meter Size 10** \$ 2,23. n/s Commercial-Indust. City - Meter Size 10** \$ 2,25. n/s Commercial-Indust. City - Meter Size 2** \$ 3,301. n/s Commercial-Indust. City - Meter Size 2** \$ 3,301. n/s Commercial-Indust. City - Meter Size 2** \$ 3,301. n/s Commercial-Indust. City - Meter Size 2** \$ 3,301. n/s Commercial-Indust. Non-City - Meter Size 2** \$ 12. n/s Commercial-Indust. Non-City - Meter S			
Ava			
N/a Commercial-Indust. City. Medies Size 31* \$ 78. N/a Commercial-Indust. City. Medies Size 31* \$ 78. N/a Commercial-Indust. City. Medies Size 3* \$ 112. N/a Commercial-Indust. City. Medies Size 3* \$ 137. N/a Commercial-Indust. City. Medies Size 3* \$ 310. N/a Commercial-Indust. City. Medies Size 3* \$ 5.60. N/a Commercial-Indust. City. Medies Size 10* \$ \$ 5.60. N/a Commercial-Indust. City. Medies Size 10* \$ \$ 5.60. N/a Commercial-Indust. City. Medies Size 10* \$ \$ 5.60. N/a Commercial-Indust. City. Medies Size 10* \$ \$ \$ 2.60. N/a Commercial-Indust. City. Medies Size 10* \$ \$ \$ 2.60. N/a Commercial-Indust. City. Medies Size 10* \$ \$ \$ 3.35. N/a Commercial-Indust. City. Medies Size 10* \$ \$ 3.35. N/a Commercial-Indust. City. Medies Size 30* \$ \$ 3.35. N/a Commercial-Indust. City. Medies Size 30* \$ \$ 3.35. N/a Commercial-Indust. Non-City. Medies Size 30* \$ \$ \$ 3.35. N/a Commercial-Indust. Non-City. Medies Size 30* \$ \$ \$ \$ \$ \$ \$ \$ \$			
N/s			
Note			
n/s Commercial-Indust. City Meder Size 2* \$ 157. n/s Commercial-Indust. City Meder Size 4* \$ 547. n/s Commercial-Indust. City Meder Size 6* \$ 1,075. n/s Commercial-Indust. City Meder Size 6* \$ 1,076. n/s Commercial-Indust. City Meder Size 10* \$ 2,155. n/s Commercial-Indust. City Meder Size 10* \$ 2,205. n/s Commercial-Indust. City Meder Size 12* \$ 3,201. n/s Commercial-Indust. City Meder Size 12* \$ 3,301. n/s Commercial-Indust. Non-City Meder Size 34* \$ 3,301. n/s Commercial-Indust. Non-City Meder Size 11* \$ 1,17 n/s Commercial-Indust. Non-City Meder Size 12* \$ 1,28 n/s Commercial-Indust. Non-City Meder Size 2* \$ 4,28 n/s Commercial-Indust. Non-City Meder Size 2* \$ 4,28 n/s Commercial-Indust. Non-City Meder Size 6* \$ 1,24 n/s Commercial-			
n/s Commercial-Indust. City. Heleter Siza 4* \$ 310. n/s Commercial-Indust. City. Heleter Siza 6* \$ 1,075. n/s Commercial-Indust. City. Meter Siza 6* \$ 1,075. n/s Commercial-Indust. City. Meter Siza 10* \$ 2,153. n/s Commercial-Indust. City. Meter Siza 10* \$ 2,263. n/s Commercial-Indust. City. Meter Siza 10* \$ 3,242. n/s Commercial-Indust. City. Meter Siza 10* \$ 3,242. n/s Commercial-Indust. Non-City. Meter Siza 30* \$ 3,242. n/s Commercial-Indust. Non-City. Meter Siza 3* \$ 3,053. n/s Commercial-Indust. Non-City. Meter Siza 2* \$ 1,059. n/s Commercial-Indust. Non-City. Meter Siza 2* \$ 2,284. n/s Commercial-Indust. Non-City. Meter Siza 6* \$ 1,177. n/s Commercial-Indust. Non-City. Meter Siza 6* \$ 1,284. n/s Commercial-Indust. Non-City. Meter Siza 6* \$ 1,613. n/s Commercial-Indust			
1/18			
Invalidation			
N/a			
N/s			
In Commercial-Indust. City - Meter Size 16" \$ 3,242 In Commercial-Indust. City - Meter Size 16" \$ 3,501 In Commercial-Indust. Non-City - Meter Size 36" \$ 3,501 In Commercial-Indust. Non-City - Meter Size 36"-2/4" \$ 83, 17 In Commercial-Indust. Non-City - Meter Size 36"-2/4" \$ 95, 17 In Commercial-Indust. Non-City - Meter Size 1" \$ 117, 17 In Commercial-Indust. Non-City - Meter Size 1" \$ 129, 17 In Commercial-Indust. Non-City - Meter Size 2" \$ 288, 17 In Commercial-Indust. Non-City - Meter Size 2" \$ 288, 17 In Commercial-Indust. Non-City - Meter Size 2" \$ 288, 17 In Commercial-Indust. Non-City - Meter Size 2" \$ 82, 17 In Commercial-Indust. Non-City - Meter Size 4" \$ 820, 17 In Commercial-Indust. Non-City - Meter Size 4" \$ 820, 17 In Commercial-Indust. Non-City - Meter Size 6" \$ 1,013, 17 In Commercial-Indust. Non-City - Meter Size 6" \$ 1,013, 17 In Commercial-Indust. Non-City - Meter Size 6" \$ 1,013, 17 In Commercial-Indust. Non-City - Meter Size 6" \$ 3,030, 17 In Commercial-Indust. Non-City - Meter Size 10" \$ 3,040, 17 In Commercial-Indust. Non-City - Meter Size 10" \$ 3,040, 17 In Commercial-Indust. Non-City - Meter Size 10" \$ 5,040, 17 In Commercial-Indust. Non-City - Meter Size 10" \$ 5,040, 17 In Commercial-Indust. Non-City - Meter Size 10" \$ 5,040, 17 In Commercial-Indust. Non-City - Meter Size 10" \$ 5,040, 17 In Residential City - per 100 cubits fact (748 gallons) - based on metered water 17 In Residential City - per 100 cubits fact (748 gallons) - based on metered water 17 In Residential City - Meter Size 10" \$ 5,040, 17 In Residential City - Meter Size 10" \$ 5,040, 17 In Residential City - Meter Size 10" \$ 5,040, 17 In Residential City - Meter Size 10" \$ 5,040, 17 In Residential City - Meter Size 10" \$ 5,040, 17 In Residential City - Meter Size 10" \$ 5,040, 17 In Residential City - Meter Size 10" \$ 5,040, 17 In R			
17/8 Commercial-Indust. City - Meter Size 16" \$ 3,242 17/8 Commercial-Indust. Non-City - Meter Size 30" \$ 3,501 17/8 CommIndust. Non-City - Meter Size 30" \$ 35,01 17/8 CommIndust. Non-City - Meter Size 31" \$ 95, 5 17/8 Commercial-Indust. Non-City - Meter Size 11" \$ 117, 17/8 17/8 Commercial-Indust. Non-City - Meter Size 11/2" \$ 128, 17/8 18/8 Commercial-Indust. Non-City - Meter Size 2" \$ 288, 17/8 18/8 Commercial-Indust. Non-City - Meter Size 3" \$ 488, 17/8 18/8 Commercial-Indust. Non-City - Meter Size 3" \$ 488, 17/8 18/8 Commercial-Indust. Non-City - Meter Size 6" \$ 18, 13, 13, 17/8 18/8 Commercial-Indust. Non-City - Meter Size 6" \$ 18, 13, 13, 17/8 18/8 Commercial-Indust. Non-City - Meter Size 6" \$ 18, 13, 13, 17/8 18/8 Commercial-Indust. Non-City - Meter Size 10" \$ 3,247 17/8 Commercial-Indust. Non-City - Meter Size 10" \$ 3,247 17/8 Commercial-Indust. Non-City - Meter Size 10" \$ 3,247 17/8 Commercial-Indust. Non-City - Meter Size 10" \$ 4,835 17/8 Commercial-Indust. Non-City - Meter Size 10" \$ 4,835 17/8 Commercial-Indust. Non-City - Meter Size 10" \$ 4,835 17/8 Commercial-Indust. Non-City - Meter Size 10" \$ 4,835 17/8 Commercial-Indust. Non-City - Meter Size 10" \$ 4,835 17/8 Commercial-Indust. Non-City - Meter Size 10" \$ 4,835 17/8 Residential City - per COF Core City - 74,8 gazbons \$ 5,709 17/8 Residential City - per COF Core City - 74,8 gazbons \$ 4,835 17/8 Residential City - per COF Core City - 74,8 gazbons \$ 4,835 17/8 Residential City - Meter Size 10" \$ 4,435 17/8 Residential City - Meter Size 10" \$ 5,445 17/8 Residential City - Meter Size 10" \$ 5,445 17/8 Residential City - Meter Size 10" \$ 5,445 17/8 Residential Non-City - Meter Size 2" \$ 5,445 17/8 Residential Non-City - Meter Size 2" \$ 5,445 17/8 Residential Non-City - Meter Size 2" \$ 5,445 17/8 Res			
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N/a Commercial-Indust. Non-City - Neter Size 1" \$ 117.	n/a	CommIndust. Non-City - Meter Size 5/8"x3/4"	\$ 83.7
n/a Commercial-Indust. Mon-City. Meter Star 27 \$ 238 n/a Commercial-Indust. Mon-City. Meter Star 27 \$ 238 n/a Commercial-Indust. Mon-City. Meter Star 37 \$ 488 n/a Commercial-Indust. Mon-City. Meter Star 67 \$ 1.813 n/a Commercial-Indust. Mon-City. Meter Star 67 \$ 2.340 n/a Commercial-Indust. Mon-City. Meter Star 67 \$ 3.247 n/a Commercial-Indust. Mon-City. Meter Star 67 \$ 3.247 n/a Commercial-Indust. Mon-City. Meter Star 67 \$ 3.247 n/a Commercial-Indust. Mon-City. Meter Star 67 \$ 3.2907 n/a Commercial-Indust. Mon-City. Meter Star 67 \$ 4.883 n/a Residential City. Per CCF \$ 4.735 per C n/a Residential City. Per CCF \$ 4.735 per C n/a Residential City. Meter Star 587:347 \$ 2.8 n/a Residential City. Meter Star 587:347 \$ 2.8 n/a Residential City. Meter Star 587:347 \$ </td <td>n/a</td> <td>CommIndust. Non-City - Meter Size 3/4"</td> <td>\$ 95.8</td>	n/a	CommIndust. Non-City - Meter Size 3/4"	\$ 95.8
n'a Commercial-Indust. Non-City. Meter Size 2* \$ 28.8 n'a Commercial-Indust. Non-City. Meter Size 4* \$ 8.80. n'a Commercial-Indust. Non-City. Meter Size 6* \$ 8.20. n'a Commercial-Indust. Non-City. Meter Size 6* \$ 2.340 n'a Commercial-Indust. Non-City. Meter Size 16* \$ 3.247 n'a Commercial-Indust. Non-City. Meter Size 12* \$ 3.80 n'a Commercial-Indust. Non-City. Meter Size 26* \$ 3.80 n'a Commercial-Indust. Non-City. Meter Size 26* \$ 5.709 sewage Flow per 160 cubic feet (748 gallons) - based on metered water n'a Residential City. Peer CCF Gene CCF 7-48 gallons) \$ 5.709 sewage Flow per 160 cubic feet (748 gallons) - based on metered water n'a Residential City. Meter Size 1* \$ \$ 4.735 per C n'a Residential City. Meter Size 1* \$ \$ 4.735 per C sewer "Readliness to Serve" Service Charges \$ 2.28 1 1 4 1 1 4 1 1 <	n/a	Commercial-Indust. Non-City - Meter Size 1"	\$ 117.7
n/s	n/a	Commercial-Indust. Non-City - Meter Size 1 1/2"	\$ 169.0
n/a Commercial-Indust. Non-City. Meter Size 6* \$ 8.20. n/a Commercial-Indust. Non-City. Meter Size 6* \$ 1.813 n/a Commercial-Indust. Non-City. Meter Size 6* \$ 2.340 n/a Commercial-Indust. Non-City. Meter Size 10* \$ 3.247 n/a Commercial-Indust. Non-City. Meter Size 12* \$ 3.247 n/a Commercial-Indust. Non-City. Meter Size 12* \$ 3.247 n/a Commercial-Indust. Non-City. Meter Size 20* \$ 3.247 n/a Residential City. per CCF (one CCF =748 gallons) based on metered water n/a Residential City. per CCF (one CCF =748 gallons) \$ 4.312 per C n/a Residential City. per CCF (one CCF =748 gallons) \$ 4.312 per C n/a Residential City. per CCF (one CCF =748 gallons) \$ 4.312 per C n/a Residential City. Meter Size 36*344* \$ 5 22* n/a Residential City. Meter Size 36*344* \$ 5 28* n/a Residential City. Meter Size 36*344* \$ 5 28* n/a Residential City. Meter Size 36*344* \$ 3.34* n/a Residential City. Meter Size 36*344* \$ 3.34* n/a Residential Non-City. Meter Size 36*344* \$ 3.34* n/a Commercial-Indust. City. Meter Size 36*34* n/a Commercial-Indust. City. Meter Size 36*34* n/a Commercial-Indust. City. Meter Size 36* n/a Commercial-Indust. Non-City. Meter Size 37*	n/a	Commercial-Indust. Non-City - Meter Size 2*	\$ 238.3
n/a Commercial-Indust. Non-City. Meter Size 6* \$ 8.20. n/a Commercial-Indust. Non-City. Meter Size 6* \$ 1.813 n/a Commercial-Indust. Non-City. Meter Size 6* \$ 2.340 n/a Commercial-Indust. Non-City. Meter Size 10* \$ 3.247 n/a Commercial-Indust. Non-City. Meter Size 12* \$ 3.247 n/a Commercial-Indust. Non-City. Meter Size 12* \$ 3.247 n/a Commercial-Indust. Non-City. Meter Size 20* \$ 3.247 n/a Residential City. per CCF (one CCF =748 gallons) based on metered water n/a Residential City. per CCF (one CCF =748 gallons) \$ 4.312 per C n/a Residential City. per CCF (one CCF =748 gallons) \$ 4.312 per C n/a Residential City. per CCF (one CCF =748 gallons) \$ 4.312 per C n/a Residential City. Meter Size 36*344* \$ 5 22* n/a Residential City. Meter Size 36*344* \$ 5 28* n/a Residential City. Meter Size 36*344* \$ 5 28* n/a Residential City. Meter Size 36*344* \$ 3.34* n/a Residential City. Meter Size 36*344* \$ 3.34* n/a Residential Non-City. Meter Size 36*344* \$ 3.34* n/a Commercial-Indust. City. Meter Size 36*34* n/a Commercial-Indust. City. Meter Size 36*34* n/a Commercial-Indust. City. Meter Size 36* n/a Commercial-Indust. Non-City. Meter Size 37*	rva	Commercial-Indust. Non-City - Meter Size 3"	\$ 468.0
n/a Commercial-Indust. Non-City. Meter Size 6" \$ 1.813 n/a Commercial-Indust. Non-City. Meter Size 10" \$ 2,340 n/a Commercial-Indust. Non-City. Meter Size 10" \$ 3,247 n/a Commercial-Indust. Non-City. Meter Size 16" \$ 3,297 n/a Commercial-Indust. Non-City. Meter Size 16" \$ 4,883 n/a Commercial-Indust. Non-City. Meter Size 26" \$ 5,709 Sewage Flow per 160 cubic feet (746 gatlons) \$ 5,709 n/a Residential City. Peter Size 50" \$ 4,312 per C n/a Residential City. Peter Size 50" \$ 4,735 per C Sewer "Readiness to Serve" Service Charges * \$ 2.8 n/a Residential City. Meter Size 11" \$ 6 4.7 n/a Residential City. Meter Size 11" \$ 6 4 n/a Residential Non-City. Meter Size 2" \$ 6 4 n/a Residential Non-City. Meter Size 11" \$ 8 5 5 n/a	n√a	Commercial-Indust, Non-City - Meter Size 4"	
n/a Commercial-Indust, Non-City - Meter Size 6" \$ 2,340 n/a Commercial-Indust, Non-City - Meter Size 12" \$ 3,247 n/a Commercial-Indust, Non-City - Meter Size 16" \$ 4,863 r/a Commercial-Indust, Non-City - Meter Size 20" \$ 5,709 sewage Flow per 160 cubic feet (748 gallons) \$ 5,709 sewage Flow per 160 cubic feet (748 gallons) \$ 3,812 per C n/a Residential City - Der CCF (5ne CCF =748 gallons) \$ 4,312 per C n/a Residential City - Der CCF \$ \$ 2,235 per C n/a Residential City - Meter Size 368*344" \$ \$ 2,23 per C n/a Residential City - Meter Size 368*24" \$ 3 64 n/a Residential City - Meter Size 362" \$ 3 64 n/a Residential Non-City - Meter Size 362" \$ 3 60 n/a Residential Non-City - Meter Size 112" \$ 3 60 n/a Residential Non-City - Meter Size 2" \$ 3 60<			
17/2 Commercial-Indust, Non-City - Meter Size 10" \$ 3,247 17/2 Commercial-Indust, Non-City - Meter Size 12" \$ 3,907 17/2 Commercial-Indust, Non-City - Meter Size 16" \$ 4,863 17/2 Commercial-Indust, Non-City - Meter Size 26" \$ 5,709 17/2 Sewage Flow per 160 cubic feet (746 gallone) - based on metered water 17/3 Residential Ron-City - per CCF (one CCF = 748 gallone) \$4,312 per C 17/3 Residential Ron-City - per CCF (one CCF = 748 gallone) \$4,312 per C 17/4 Residential City - Meter Size 5/8"> 18/4 \$ 4.4 18/4 Residential City - Meter Size 5/8"> 18/4 \$ 4.4 18/4 Residential Ron-City - Meter Size 5/8"> 18/4 \$ 4.4 18/4 Residential Ron-City - Meter Size 5/8"> 18/4 \$ 4.4 18/4 Residential Ron-City - Meter Size 5/8"> 18/4 \$ 6.0 18/4 Residential Ron-City - Meter Size 5/8"> 18/4 \$ 6.0 18/4 Residential Ron-City - Meter Size 5/8"> 18/4 \$ 6.0 18/4 Residential Ron-City - Meter Size 5/8"> 18/4 \$ 6.0 18/4 Residential Ron-City - Meter Size 5/8"> 18/4 \$ 6.0 18/4 Residential Ron-City - Meter Size 5/8"> 18/4 \$ 6.0 18/4 Residential Ron-City - Meter Size 5/8"> 18/4 \$ 6.0 18/4 Residential Ron-City - Meter Size 5/8"> 18/4 \$ 6.0 18/4 Residential Ron-City - Meter Size 5/8"> 18/4 \$ 6.0 18/4 Residential Ron-City - Meter Size 5/8"> 18/4 \$ 6.0 18/4 Residential Ron-City - Meter Size 5/8"> 18/4 \$ 6.0 18/4 Residential Ron-City - Meter Size 5/8"> 18/4 \$ 6.0 18/4 Residential Ron-City - Meter Size 5/8"> 18/4 \$ 6.0 18/4 Residential Ron-City - Meter Size 5/8"> 18/4 \$ 6.0 18/4 Residential Ron-City - Meter Size 5/8" \$ 6.5 18/4 Commercial-Indust, Cit			
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Commercial-Indust, Non-City - Meter Size 20" \$ 5,709			
Sewage Flow ppr 100 cuble feet (748 gations) - based on metered water r/a Residential Oilty - per CCF (nore CCF 748 gations) \$4.312 per C r/e Residential Non-Cily - per CCF \$4.735 per C Sewer "Readiness to Serve" Service Charges Sewer "Readiness to Serve" Service Charges r/e Residential Cily - Meter Size 5/8*34/4* \$ 28.			
1/4	184		
Residential Non-City - per CCF Server Service Charges	nia		
Sewer Readliness to Server Service Charges			
1/28	rva		\$4.730 per G
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N/a Residential City - Meter Size 2" \$ 64 N/a Residential Non-City - Meter Size 5/8"x3/4" \$ 39. N/a Residential Non-City - Meter Size 5/8"x3/4" \$ 60. N/a Residential Non-City - Meter Size 1" \$ 65. N/a Residential Non-City - Meter Size 1" \$ 65. N/a Residential Non-City - Meter Size 1 1/2" \$ 85. N/a Residential Non-City - Meter Size 2" \$ 85. N/a Residential Non-City - Meter Size 2" \$ 85. N/a Residential Non-City - Meter Size 5/8"x3/4" \$ 55. N/a Commercial-Indust. City - Meter Size 5/8"x3/4" \$ 55. N/a Commercial-Indust. City - Meter Size 5/8"x3/4" \$ 91. N/a Commercial-Indust. City - Meter Size 5/8"x3/4" \$ 91. N/a Commercial-Indust. City - Meter Size 5/8"x3/4" \$ 91. N/a Commercial-Indust. City - Meter Size 5/8" \$ 471. N/a Commercial-Indust. City - Meter Size 5/8" \$ 471. N/a Commercial-Indust. City - Meter Size 5/8" \$ 471. N/a Commercial-Indust. City - Meter Size 5/8" \$ 471. N/a Commercial-Indust. City - Meter Size 5/8" \$ 4,870. N/a Commercial-Indust. City - Meter Size 5/8" \$ 4,870. N/a Commercial-Indust. City - Meter Size 5/8" \$ 4,870. N/a Commercial-Indust. City - Meter Size 5/8" \$ 4,870. N/a Commercial-Indust. City - Meter Size 5/8" \$ 4,870. N/a Commercial-Indust. City - Meter Size 5/8" \$ 62. N/a Commercial-Indust. Non-City - Meter Size 5/8" \$ 62. N/a Commercial-Indust. Non-City - Meter Size 5/8" \$ 62. N/a Commercial-Indust. Non-City - Meter Size 5/8" \$ 62. N/a Commercial-Indust. Non-City - Meter Size 5/8" \$ 62. N/a Commercial-Indust. Non-City - Meter Size 5/8" \$ 62. N/a Commercial-Indust. Non-City - Meter Size 5/8" \$ 62. N/a Commercial-Indust. Non-City - Meter Size 5/8" \$ 62. N/a Commercial-Indust. Non-City - Meter Size 5/8" \$ 62. N/a Commercial-Indust. Non-City - Meter Size 5/8" \$ 62. N/a Co			
r/a Residential Non-City - Meter Stze 5/8*\(23/4* \) \$ (60)			
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N/a Residential Non-City - Meter Size 2" \$ 85			
N/a			
N'e Commercial-Indust. City - Meter Size 5/8*x3/4* \$ 55 N'a Commercial-Indust. City - Meter Size 1* \$ 91 N'a Commercial-Indust. City - Meter Size 2* \$ 211 N'a Commercial-Indust. City - Meter Size 2* \$ 211 N'a Commercial-Indust. City - Meter Size 3* \$ 211 N'a Commercial-Indust. City - Meter Size 4* \$ 777 N'a Commercial-Indust. City - Meter Size 6* \$ 1,571 N'a Commercial-Indust. City - Meter Size 8* \$ 2,312 N'a Commercial-Indust. City - Meter Size 8* \$ 2,312 N'a Commercial-Indust. City - Meter Size 8* \$ 2,312 N'a Commercial-Indust. City - Meter Size 10* \$ 3,141 N'a Commercial-Indust. City - Meter Size 10* \$ 3,888 N'a Commercial-Indust. City - Meter Size 16* \$ 4,870 N'a Commercial-Indust. City - Meter Size 16* \$ 4,870 N'a Commercial-Indust. Non-City - Meter Size 5/8* \$ 5,734 N'a Commercial-Indust. Non-City - Meter Size 5/8* \$ 62 N'a Commercial-Indust. Non-City - Meter Size 5/8* \$ 62 N'a Commercial-Indust. Non-City - Meter Size 5/8* \$ 1,577 N'a Commercial-Indust. Non-City - Meter Size 11* \$ 105 N'a Commercial-Indust. Non-City - Meter Size 2* \$ 1,905 N'a Commercial-Indust. Non-City - Meter Size 2* \$ 5,534 N'a Commercial-Indust. Non-City - Meter Size 2* \$ 5,534 N'a Commercial-Indust. Non-City - Meter Size 6* \$ 1,905 N'a Commercial-Indust. Non-City - Meter Size 6* \$ 1,905 N'a Commercial-Indust. Non-City - Meter Size 6* \$ 1,905 N'a Commercial-Indust. Non-City - Meter Size 6* \$ 1,905 N'a Commercial-Indust. Non-City - Meter Size 6* \$ 1,905 N'a Commercial-Indust. Non-City - Meter Size 6* \$ 1,905 N'a Commercial-Indust. Non-City - Meter Size 6* \$ 1,905 N'a Commercial-Indust. Non-City - Meter Size 6* \$ 1,905 N'a Commercial-Indust. Non-City - Meter Size 6* \$ 1,905 N'a Commercial-Indust. Non-City - Meter Size 6* \$			
N/a Commercial-Indust. City - Meter Size 1" \$ 91 N/a Commercial-Indust. City - Meter Size 2" \$ 148. N/a Commercial-Indust. City - Meter Size 3" \$ 211. N/a Commercial-Indust. City - Meter Size 3" \$ 471. N/a Commercial-Indust. City - Meter Size 3" \$ 471. N/a Commercial-Indust. City - Meter Size 4" \$ 777. N/a Commercial-Indust. City - Meter Size 6" \$ 1,571. N/a Commercial-Indust. City - Meter Size 8" \$ 2,312. N/a Commercial-Indust. City - Meter Size 8" \$ 2,312. N/a Commercial-Indust. City - Meter Size 10" \$ 3,141. N/a Commercial-Indust. City - Meter Size 10" \$ 3,888. N/a Commercial-Indust. City - Meter Size 10" \$ 3,888. N/a Commercial-Indust. City - Meter Size 20" \$ 5,734. N/a Commercial-Indust. Non-City - Meter Size 20" \$ 5,734. N/a Commercial-Indust. Non-City - Meter Size 5/8" \$ 62. N/a Commercial-Indust. Non-City - Meter Size 3/4" \$ 79. N/a Commercial-Indust. Non-City - Meter Size 11" \$ 105. N/a Commercial-Indust. Non-City - Meter Size 11" \$ 105. N/a Commercial-Indust. Non-City - Meter Size 11" \$ 105. N/a Commercial-Indust. Non-City - Meter Size 2" \$ 250. N/a Commercial-Indust. Non-City - Meter Size 2" \$ 250. N/a Commercial-Indust. Non-City - Meter Size 2" \$ 250. N/a Commercial-Indust. Non-City - Meter Size 2" \$ 250. N/a Commercial-Indust. Non-City - Meter Size 2" \$ 250. N/a Commercial-Indust. Non-City - Meter Size 3" \$ 3,992. N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905. N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905. N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905. N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905. N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905. N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905. N/a Commercial-Indust. Non-City - Meter S			
n/a Commercial-Indust. City - Meter Size 2* \$ 148 n/a Commercial-Indust. City - Meter Size 2* \$ 211. n/a Commercial-Indust. City - Meter Size 3* \$ 471. n/a Commercial-Indust. City - Meter Size 4* \$ 777 n/a Commercial-Indust. City - Meter Size 8* \$ 2,312 n/a Commercial-Indust. City - Meter Size 8* \$ 2,312 n/a Commercial-Indust. City - Meter Size 10* \$ 3,141 n/a Commercial-Indust. City - Meter Size 12* \$ 3,888 n/a Commercial-Indust. City - Meter Size 16* \$ 4,870 n/a Commercial-Indust. City - Meter Size 20* \$ 5,734 n/a Commercial-Indust. City - Meter Size 3/4* \$ 62 n/a Commercial-Indust. Non-City - Meter Size 3/4* \$ 79 n/a Commercial-Indust. Non-City - Meter Size 11/2* \$ 105 n/a Commercial-Indust. Non-City - Meter Size 2* \$ 250 n/a Commercial-Indust. Non-City - Meter Size 6*			
N/a Commercial-Indust. City - Meter Size 3" \$ 471. N/a Commercial-Indust. City - Meter Size 4" \$ 471. N/a Commercial-Indust. City - Meter Size 4" \$ 777. N/a Commercial-Indust. City - Meter Size 6" \$ 1,571. N/a Commercial-Indust. City - Meter Size 8" \$ 2,312. N/a Commercial-Indust. City - Meter Size 8" \$ 2,312. N/a Commercial-Indust. City - Meter Size 8" \$ 3,141. N/a Commercial-Indust. City - Meter Size 10" \$ 3,141. N/a Commercial-Indust. City - Meter Size 12" \$ 3,888. N/a Commercial-Indust. City - Meter Size 16" \$ 4,870. N/a Commercial-Indust. City - Meter Size 16" \$ 4,870. N/a Commercial-Indust. Non-City - Meter Size 50" \$ 5,734. N/a Commercial-Indust. Non-City - Meter Size 5/8" \$ 62. N/a Commercial-Indust. Non-City - Meter Size 3/4" \$ 79. N/a Commercial-Indust. Non-City - Meter Size 1/2" \$ 105. N/a Commercial-Indust. Non-City - Meter Size 1/2" \$ 177. N/a Commercial-Indust. Non-City - Meter Size 1/2" \$ 105. N/a Commercial-Indust. Non-City - Meter Size 2" \$ 250. N/a Commercial-Indust. Non-City - Meter Size 3" \$ 562. N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905. N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905. N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905. N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905. N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905. N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905. N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905. N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905. N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905. N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905. N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905. N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905. N/a Commercial-I			
N/a Commercial-Indust. City - Meter Size 3" \$ 471. N/a Commercial-Indust. City - Meter Size 6" \$ 1,571 N/a Commercial-Indust. City - Meter Size 6" \$ 1,571 N/a Commercial-Indust. City - Meter Size 8" \$ 2,312 N/a Commercial-Indust. City - Meter Size 10" \$ 3,141 N/a Commercial-Indust. City - Meter Size 12" \$ 3,888 N/a Commercial-Indust. City - Meter Size 16" \$ 4,870 N/a Commercial-Indust. City - Meter Size 16" \$ 4,870 N/a Commercial-Indust. City - Meter Size 20" \$ 5,734 N/a Commercial-Indust. Non-City - Meter Size 3/4" \$ 62 N/a Commercial-Indust. Non-City - Meter Size 3/4" \$ 79 N/a Commercial-Indust. Non-City - Meter Size 3/4" \$ 105 N/a Commercial-Indust. Non-City - Meter Size 1 172" \$ 177 N/a Commercial-Indust. Non-City - Meter Size 2" \$ 250 N/a Commercial-Indust. Non-City - Meter Size 3" \$ 562 N/a Commercial-Indust. Non-City - Meter Size 3" \$ 562 N/a Commercial-Indust. Non-City - Meter Size 4" \$ 953 N/a Commercial-Indust. Non-City - Meter Size 4" \$ 953 N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905 N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905 N/a Commercial-Indust. Non-City - Meter Size 6" \$ 2,849 N/a Commercial-Indust. Non-City - Meter Size 6" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-Ci			
N/a Commercial-Indust. City - Meter Size 4" \$ 7777. N/B Commercial-Indust. City - Meter Size 6" \$ 1,571 N/B Commercial-Indust. City - Meter Size 8" \$ 2,312 N/B Commercial-Indust. City - Meter Size 10" \$ 3,141 N/B Commercial-Indust. City - Meter Size 12" \$ 3,888 N/B Commercial-Indust. City - Meter Size 12" \$ 3,888 N/B Commercial-Indust. City - Meter Size 20" \$ 5,734 N/B Commercial-Indust. City - Meter Size 20" \$ 5,734 N/B Commercial-Indust. Non-City - Meter Size 20" \$ 5,734 N/B Commercial-Indust. Non-City - Meter Size 3/4" \$ 62 N/B Commercial-Indust. Non-City - Meter Size 3/4" \$ 105 N/B Commercial-Indust. Non-City - Meter Size 1 1 N/B Commercial-Indust. Non-City - Meter Size 2" \$ 250 N/B Commercial-Indust. Non-City - Meter Size 3" \$ 562 N/B Commercial-Indust. Non-City - Meter Size 3" \$ 562 N/B Commercial-Indust. Non-City - Meter Size 3" \$ 562 N/B Commercial-Indust. Non-City - Meter Size 6" \$ 1,905 N/B Commercial-Indust. Non-City - Meter Size 6" \$ 1,905 N/B Commercial-Indust. Non-City - Meter Size 6" \$ 1,905 N/B Commercial-Indust. Non-City - Meter Size 6" \$ 1,905 N/B Commercial-Indust. Non-City - Meter Size 6" \$ 1,905 N/B Commercial-Indust. Non-City - Meter Size 6" \$ 1,905 N/B Commercial-Indust. Non-City - Meter Size 6" \$ 1,905 N/B Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/B Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/B Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/B Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/B Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/B Sak Billing Rate (can be adjusted by Consumers Energy reedings for actual usage patterns) N/B Samitary or Storm Sewer Tap Inspection \$ 1,600 N/B Sewer Inspection Fee \$ 1,600 N/B Suspended Solids \$ 0,40	n/a	Commercial-Indust, City - Meter Size 2*	
N/S Commercial-Indust. City - Meter Size 6" \$ 1,571 N/B Commercial-Indust. City - Meter Size 10" \$ 3,141 N/B Commercial-Indust. City - Meter Size 10" \$ 3,141 N/B Commercial-Indust. City - Meter Size 12" \$ 3,688 N/B Commercial-Indust. City - Meter Size 16" \$ 4,870 N/B Commercial-Indust. City - Meter Size 20" \$ 5,734 N/B Commercial-Indust. Non-City - Meter Size 5/8" \$ 62 N/B Commercial-Indust. Non-City - Meter Size 5/8" \$ 62 N/B Commercial-Indust. Non-City - Meter Size 3/4" \$ 79 N/B Commercial-Indust. Non-City - Meter Size 3/4" \$ 105 N/B Commercial-Indust. Non-City - Meter Size 3/4" \$ 105 N/B Commercial-Indust. Non-City - Meter Size 3/4" \$ 105 N/B Commercial-Indust. Non-City - Meter Size 3" \$ 105 N/B Commercial-Indust. Non-City - Meter Size 2" \$ 250 N/B Commercial-Indust. Non-City - Meter Size 3" \$ 552 N/B Commercial-Indust. Non-City - Meter Size 4" \$ 953 N/B Commercial-Indust. Non-City - Meter Size 6" \$ 1,905 N/B Commercial-Indust. Non-City - Meter Size 6" \$ 1,905 N/B Commercial-Indust. Non-City - Meter Size 6" \$ 1,905 N/B Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/B Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/B Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/B Commercial-Indust. Non-City - Meter Size 10" \$ 3,793 N/B Sack Billing Rate (can be adjusted by Consumers Energy reedings for actual usage patterns) N/B Sewer Inspection Fee \$ 1,000 N/B Sewer Inspection \$ 1,000 N/B Suspended Solids \$ 0,000 N/B Suspended Solids \$ 0,000 N/B Bloogical/Chemical Oxygen Demand \$ 1,000 N/B Phosphorous \$ 1,000	n/a	Commercial-Indust. City - Meter Size 3"	\$ 471.
N/a Commercial-Indust. City - Meter Size 8" \$ 2,312 N/a Commercial-Indust. City - Meter Size 10" \$ 3,141 N/a Commercial-Indust. City - Meter Size 12" \$ 3,888 N/a Commercial-Indust. City - Meter Size 16" \$ 4,870 N/a Commercial-Indust. City - Meter Size 20" \$ 5,734 N/a Commercial-Indust. Non-City - Meter Size 20" \$ 5,734 N/a Commercial-Indust. Non-City - Meter Size 20" \$ 62 N/a Commercial-Indust. Non-City - Meter Size 3/4" \$ 62 N/a Commercial-Indust. Non-City - Meter Size 3/4" \$ 79 N/a Commercial-Indust. Non-City - Meter Size 11" \$ 105 N/a Commercial-Indust. Non-City - Meter Size 11/2" \$ 177 N/a Commercial-Indust. Non-City - Meter Size 2" \$ 250 N/a Commercial-Indust. Non-City - Meter Size 2" \$ 250 N/a Commercial-Indust. Non-City - Meter Size 3" \$ 562 N/a Commercial-Indust. Non-City - Meter Size 4" \$ 953 N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905 N/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905 N/a Commercial-Indust. Non-City - Meter Size 6" \$ 2,849 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 N/a Com	n√a	Commercial-Indust. City - Meter Size 4"	\$ 777.
n/s Commercial-Indust. City - Meter Size 10° \$ 3,141 n/s Commercial-Indust. City - Meter Size 12° \$ 3,688 n/s Commercial-Indust. City - Meter Size 16° \$ 4,870 n/s Commercial-Indust. City - Meter Size 20° \$ 5,734 n/s Commercial-Indust. Non-City - Meter Size 5/8° \$ 62 n/s Commercial-Indust. Non-City - Meter Size 5/8° \$ 62 n/s Commercial-Indust. Non-City - Meter Size 3/4° \$ 79 n/s Commercial-Indust. Non-City - Meter Size 1/12° \$ 105 n/s Commercial-Indust. Non-City - Meter Size 2° \$ 250 n/s Commercial-Indust. Non-City - Meter Size 3° \$ 552 n/s Commercial-Indust. Non-City - Meter Size 3° \$ 552 n/s Commercial-Indust. Non-City - Meter Size 6° \$ 1,905 n/s Commercial-Indust. Non-City - Meter Size 8° \$ 2,849 n/s Commercial-Indust. Non-City - Meter Size 10° \$ 3,762 n/s Commercial-Indust. Non-City - Meter Size 10° \$ 3,762 n/s Commercial-Indust. Non-City - Meter Size 12° \$ 5,918 n/s Com	n/s	Commercial-Indust. City - Meter Size 6"	\$ 1,571
N/8 Commercial-Indust. City - Meter Size 12" \$ 3,888 n/a Commercial-Indust. City - Meter Size 16" \$ 4,870 1,724 Commercial-Indust. City - Meter Size 20" \$ 5,734 1,734 1,734 Commercial-Indust. Non-City - Meter Size 5/8" \$ 62 1,734 1,734 Commercial-Indust. Non-City - Meter Size 3/4" \$ 79 1,734 Commercial-Indust. Non-City - Meter Size 3/4" \$ 105 1,734 1,734 Commercial-Indust. Non-City - Meter Size 3/4" \$ 105 1,734 1,734 Commercial-Indust. Non-City - Meter Size 1 1/2" \$ 1,737 1,734 Commercial-Indust. Non-City - Meter Size 2" \$ 250 1,734 2,334 1,334	n/a	Commercial-Indust. City - Meter Size 8"	\$ 2,312
n/s Commercial-Indust. City - Meter Size 12* \$ 3,888 n/s Commercial-Indust. City - Meter Size 16* \$ 4,870 r/s Commercial-Indust. Non-City - Meter Size 20* \$ 5,734 n/s Commercial-Indust. Non-City - Meter Size 5/8* \$ 62 n/s Commercial-Indust. Non-City - Meter Size 3/4* \$ 79 n/s Commercial-Indust. Non-City - Meter Size 3/4* \$ 105 n/s Commercial-Indust. Non-City - Meter Size 1 1/2* \$ 177 n/s Commercial-Indust. Non-City - Meter Size 2* \$ 250 n/s Commercial-Indust. Non-City - Meter Size 3* \$ 562 n/s Commercial-Indust. Non-City - Meter Size 4* \$ 953 n/s Commercial-Indust. Non-City - Meter Size 6* \$ 1,905 n/s Commercial-Indust. Non-City - Meter Size 8* \$ 2,849 n/s Commercial-Indust. Non-City - Meter Size 10* \$ 3,792 n/s Commercial-Indust. Non-City - Meter Size 10* \$ 3,792 n/s Commercial-Indust. Non-City - Meter Size 10* \$ 5,919 n/s Commercial-Indust. Non-City - Meter Size 10* \$ 5,919 n/s	n/a	Commercial-Indust. City - Meter Size 10"	2.444
n/a Commercial-Indust. City - Meter Size 16" \$ 4,870 n/a Commercial-Indust. City - Meter Size 20" \$ 5,734 n/a Commercial-Indust. Non-City - Meter Size 5/8" \$ 62 n/a Commercial-Indust. Non-City - Meter Size 3/4" \$ 79 n/a Commercial-Indust. Non-City - Meter Size 1" \$ 105 n/a Commercial-Indust. Non-City - Meter Size 2" \$ 250 n/a Commercial-Indust. Non-City - Meter Size 3" \$ 250 n/a Commercial-Indust. Non-City - Meter Size 4" \$ 953 n/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905 n/a Commercial-Indust. Non-City - Meter Size 8" \$ 2,849 n/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 n/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 n/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 n/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 n/a Commercial-Indust. Non-City - Meter Size 10" \$ 7,032 n/a Back Billing Rate (can be adjusted by Consumers Energy reedlings for actual usage patterns)	n/a		1 3,141
n/a Commercial-Indust. Non-City - Meter Size 20" \$ 5,734 n/a Commercial-Indust. Non-City - Meter Size 5/8" \$ 62 n/a Commercial-Indust. Non-City - Meter Size 3/4" \$ 79 n/a Commercial-Indust. Non-City - Meter Size 1" \$ 105 n/a Commercial-Indust. Non-City - Meter Size 1 1/2" \$ 177 n/a Commercial-Indust. Non-City - Meter Size 2" \$ 250 n/a Commercial-Indust. Non-City - Meter Size 2" \$ 250 n/a Commercial-Indust. Non-City - Meter Size 3" \$ 250 n/a Commercial-Indust. Non-City - Meter Size 3" \$ 953 n/a Commercial-Indust. Non-City - Meter Size 6" \$ 953 n/a Commercial-Indust. Non-City - Meter Size 8" \$ 1,905 n/a Commercial-Indust. Non-City - Meter Size 8" \$ 2,849 n/a Commercial-Indust. Non-City - Meter Size 8" \$ 2,849 n/a Commercial-Indust. Non-City - Meter Size 8" \$ 3,792 n/a Commercial-Indust. Non-City - Meter Size 12" \$ 4,449 n/a Commercial-Indust. Non-City - Meter Size 16" \$ 5,919 n/a Commercial-Indust. Non-City - Meter Size 16" \$ 5,919 n/a Commercial-Indust. Non-City - Meter Size 20" \$ 7,032 n/a Back Billing Rate (can be adjusted by Consumers Energy reedings for actual usage patterns) n/a Sanitary or Storm Sewer Tap Inspection n/a Sewer Inspection Fee \$ 10.6 WASTEWATER RATES - COMMERCIAL/INDUSTRIAL CUSTOMERS n/a Suspended Solids n/a Suspended Solids p/a Biological/Chemical Oxygen Demand \$ 1.6 n/a Phosphorous		Commercial-Indust. City - Meter Size 12*	
n/a Commercial-Indust. Non-City - Meter Size 5/8" \$ 62 n/a Commercial-Indust. Non-City - Meter Size 3/4" \$ 105 n/a Commercial-Indust. Non-City - Meter Size 1" \$ 105 n/a Commercial-Indust. Non-City - Meter Size 1 1/2" \$ 177 n/a Commercial-Indust. Non-City - Meter Size 2" \$ 250 n/a Commercial-Indust. Non-City - Meter Size 2" \$ 250 n/a Commercial-Indust. Non-City - Meter Size 3" \$ 250 n/a Commercial-Indust. Non-City - Meter Size 4" \$ 953 n/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905 n/a Commercial-Indust. Non-City - Meter Size 8" \$ 2,849 n/a Commercial-Indust. Non-City - Meter Size 8" \$ 2,849 n/a Commercial-Indust. Non-City - Meter Size 8" \$ 3,792 n/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 n/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 n/a Commercial-Indust. Non-City - Meter Size 10" \$ 5,919 n/a Commercial-Indust. Non-City - Meter Size 20" \$ 5,919 n/a Commercial-Indust. Non-City - Meter Size 20" \$ 5,919 n/a Commercial-Indust. Non-City - Meter Size 20" \$ 7,032 n/a Back Billing Rate (can be adjusted by Consumers Energy reedings for actual usage patterns) n/a Including fee for emergency back up. n/a Sanitary or Storm Sewer Tap Inspection \$ 100 n/a Sewer Inspection Fee \$ 100 WASTEWATER RATES - COMMERCIAL/INDUSTRIAL CUSTOMERS n/a Biological/Chamical Oxygen Demand \$ 1.6 n/a Suspended Solids \$ 0.4 n/a Biological/Chamical Oxygen Demand \$ 1.6 n/a Phosphorous	n/a		\$ 3,688
n/a Commercial-Indust. Non-City - Meter Size 3/4* \$ 79 n/a Commercial-Indust. Non-City - Meter Size 1* \$ 105 n/a Commercial-Indust. Non-City - Meter Size 1 1/2* \$ 250 n/a Commercial-Indust. Non-City - Meter Size 2* \$ 250 n/a Commercial-Indust. Non-City - Meter Size 3* \$ 250 n/a Commercial-Indust. Non-City - Meter Size 4* \$ 953 n/a Commercial-Indust. Non-City - Meter Size 6* \$ 1,905 n/a Commercial-Indust. Non-City - Meter Size 6* \$ 2,849 n/a Commercial-Indust. Non-City - Meter Size 10* \$ 3,792 n/a Commercial-Indust. Non-City - Meter Size 10* \$ 3,792 n/a Commercial-Indust. Non-City - Meter Size 10* \$ 5,919 n/a Commercial-Indust. Non-City - Meter Size 10* \$ 5,919 n/a Commercial-Indust. Non-City - Meter Size 10* \$ 7,032 n/a Back Billing Rate (can be adjusted by Consumers Energy reedings for actual usage patterns) n/a All charges per rate schedule in effect at 7 units/mo. n/a Sanitary or Storm Sewer Tap Inspection \$ 1 N/a		Commercial-Indust. City - Meter Size 16"	\$ 3,688 \$ 4,870
n/a Commercial-Indust, Non-City - Meter Size 1* \$ 105 n/a Commercial-Indust, Non-City - Meter Size 1 1/2* \$ 177 n/a Commercial-Indust, Non-City - Meter Size 3* \$ 250 n/a Commercial-Indust, Non-City - Meter Size 3* \$ 562 n/a Commercial-Indust, Non-City - Meter Size 6* \$ 953 n/a Commercial-Indust, Non-City - Meter Size 8* \$ 1,905 n/a Commercial-Indust, Non-City - Meter Size 10* \$ 2,849 n/a Commercial-Indust, Non-City - Meter Size 10* \$ 3,792 n/a Commercial-Indust, Non-City - Meter Size 12* \$ 4,449 n/a Commercial-Indust, Non-City - Meter Size 16* \$ 5,919 n/a Commercial-Indust, Non-City - Meter Size 20* \$ 7,032 n/a Back Billing Rate (can be adjusted by Consumers Energy reedings for actual usage patterns) 1 n/a Including fee for emergency back up. 1 n/a Sanitary or Storm Sewer Tap Inspection \$ 1 n/a Volume	n/a	Commercial-Indust. City - Meter Size 16" Commercial-Indust. City - Meter Size 20"	\$ 3,688 \$ 4,870 \$ 5,734
n/a Commercial-Indust, Non-City - Meter Size 2" \$ 250 n/a Commercial-Indust, Non-City - Meter Size 2" \$ 250 n/a Commercial-Indust, Non-City - Meter Size 3" \$ 562 n/a Commercial-Indust, Non-City - Meter Size 3" \$ 953 n/a Commercial-Indust, Non-City - Meter Size 6" \$ 953 n/a Commercial-Indust, Non-City - Meter Size 6" \$ 1,905 n/a Commercial-Indust, Non-City - Meter Size 8" \$ 2,849 n/a Commercial-Indust, Non-City - Meter Size 10" \$ 3,792 n/a Commercial-Indust, Non-City - Meter Size 12" \$ 4,449 n/a Commercial-Indust, Non-City - Meter Size 12" \$ 1,905 n/a Commercial-Indust, Non-City - Meter Size 12" \$ 1,905 n/a Commercial-Indust, Non-City - Meter Size 20" \$ 1,903 n/a Beck Billing Rate (can be adjusted by Consumers Energy reedings for actual usage patterns) n/a Including fee for emergency back up. n/a Sanitary or Storm Sewer Tap Inspection \$ 1 n/a Sewer Inspection Fee \$ 1 WASTEWATER RATES - COMMERCIAL/INDUSTRIAL CUSTOMERS n/a Volume \$ 1.6 n/a Suspended Solids \$ 1.6 n/a Biological/Chemical Oxygen Demand \$ 1.6 n/a Phosphorous	n/a n/a	Commercial-Indust. City - Meter Stze 16* Commercial-Indust. City - Meter Stze 20* Commercial-Indust. Non-City - Meter Stze 5/8*	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62
n/a Commercial-Indust. Non-City - Meter Size 2" \$ 250 n/a Commercial-Indust. Non-City - Meter Size 3" \$ 562 n/a Commercial-Indust. Non-City - Meter Size 4" \$ 953 n/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905 n/a Commercial-Indust. Non-City - Meter Size 8" \$ 2,849 n/a Commercial-Indust. Non-City - Meter Size 8" \$ 2,849 n/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 n/a Commercial-Indust. Non-City - Meter Size 12" \$ 4,449 n/a Commercial-Indust. Non-City - Meter Size 12" \$ 5,919 n/a Commercial-Indust. Non-City - Meter Size 20" \$ 5,919 n/a Commercial-Indust. Non-City - Meter Size 20" \$ 7,032 n/a Back Billing Rate (can be adjusted by Consumers Energy reedings for actual usage patterns) n/a Including fee for emergency back up. n/a Sanitary or Storm Sewer Tap Inspection \$ 1 Sewer Inspection Fee \$ 1 WASTEWATER RATES - COMMERCIAL/INDUSTRIAL CUSTOMERS n/a Suspended Solids n/a Suspended Solids p/a Biological/Chemical Oxygen Demand \$ 1.6 p/a Phosphorous	rva rva rva	Commercial-Indust. City - Meter Size 16* Commercial-Indust. City - Meter Size 20* Commercial-Indust. Non-City - Meter Size 5/8* Commercial-Indust. Non-City - Meter Size 3/4*	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62 \$ 79
n/a Commercial-Indust. Non-City - Meter Size 3* \$ 562 n/a Commercial-Indust. Non-City - Meter Size 4* \$ 953 n/a Commercial-Indust. Non-City - Meter Size 6* \$ 1,905 n/a Commercial-Indust. Non-City - Meter Size 6* \$ 1,905 n/a Commercial-Indust. Non-City - Meter Size 8* \$ 2,849 n/a Commercial-Indust. Non-City - Meter Size 10* \$ 3,792 n/a Commercial-Indust. Non-City - Meter Size 12* \$ 4,449 n/a Commercial-Indust. Non-City - Meter Size 16* \$ 5,919 n/a Commercial-Indust. Non-City - Meter Size 16* \$ 7,032 n/a Back Billing Rate (can be adjusted by Consumers Energy reedings for actual usage patterns) n/a Including fee for emergency back up. n/a Sanitary or Storm Sewer Tap Inspection \$ 1 Sewer Inspection Fee \$ 1 WASTEWATER RATES - COMMERCIAL/INDUSTRIAL CUSTOMERS n/a Volume \$ 1.6 n/a Suspended Solids \$ 0.4 Phosphorous \$ 1.6 Phosphorous	n/a n/a n/a n/a	Commercial-Indust. City - Meter Size 16* Commercial-Indust. City - Meter Size 20* Commercial-Indust. Non-City - Meter Size 5/8* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1*	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62. \$ 79 \$ 105.
N/a Commercial-Indust. Non-City - Meter Size 4* \$ 953	rva rva rva rva rva	Commercial-Indust. City - Meter Size 16* Commercial-Indust. City - Meter Size 20* Commercial-Indust. Non-City - Meter Size 5/8* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1 Commercial-Indust. Non-City - Meter Size 1 Commercial-Indust. Non-City - Meter Size 1 1/2*	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62. \$ 79. \$ 105. \$ 177.
n/a Commercial-Indust. Non-City - Meter Size 6" \$ 1,905 n/a Commercial-Indust. Non-City - Meter Size 8" \$ 2,849 n/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 n/a Commercial-Indust. Non-City - Meter Size 10" \$ 4,449 n/a Commercial-Indust. Non-City - Meter Size 16" \$ 5,919 n/a Commercial-Indust. Non-City - Meter Size 20" \$ 7,032 n/a Commercial-Indust. Non-City - Meter Size 20" \$ 7,032 n/a Back Billing Rate (can be adjusted by Consumers Energy reedings for actual usage patterns) n/a All charges per rate schedule in effect at 7 units/mo. n/a including fee for emergency back up. n/a Sanitary or Storm Sewer Tap Inspection \$ 1 n/a Sewer Inspection Fee \$ 1 WASTEWATER RATES - COMMERCIAL/INDUSTRIAL CUSTOMERS n/a Volume \$ 1.6 n/a Suspended Solids \$ 0.6 n/a Blological/Chemical Oxygen Demand \$ 1.6 n/a Phosphorous	rva rva rva rva rva rva	Commercial-Indust. City - Meter Size 16* Commercial-Indust. City - Meter Size 20* Commercial-Indust. Non-City - Meter Size 5/8* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1* Commercial-Indust. Non-City - Meter Size 1 1/2* Commercial-Indust. Non-City - Meter Size 2*	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62 \$ 79, \$ 105 \$ 177, \$ 250
n/a Commercial-Indust. Non-City - Meter Size 8" \$ 2,849 n/a Commercial-Indust. Non-City - Meter Size 10" \$ 3,792 n/a Commercial-Indust. Non-City - Meter Size 12" \$ 4,449 n/a Commercial-Indust. Non-City - Meter Size 12" \$ 5,949 n/a Commercial-Indust. Non-City - Meter Size 20" \$ 5,949 n/a Commercial-Indust. Non-City - Meter Size 20" \$ 7,032 n/a Beck Billing Rate (can be adjusted by Consumers Energy reedings for actual usage patterns) n/a All charges per rate schedule in effect at 7 units/mo. n/a including fee for emergency back up. n/a Sanitary or Storm Sewer Tap Inspection s 1 Sewer Inspection Fee \$ 1 WASTEWATER RATES - COMMERCIAL/INDUSTRIAL CUSTOMERS n/a Volume \$ 1.6 n/a Suspended Solids p/a Biological/Chemical Oxygen Demand \$ 1.6 n/a Phosphorous	n/a n/a n/a n/a n/a n/a n/a	Commercial-Indust. City - Meter Size 16* Commercial-Indust. Non-City - Meter Size 20* Commercial-Indust. Non-City - Meter Size 5/8* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1* Commercial-Indust. Non-City - Meter Size 1 1/2* Commercial-Indust. Non-City - Meter Size 2* Commercial-Indust. Non-City - Meter Size 3*	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62 \$ 79 \$ 105 \$ 177. \$ 250 \$ 562
n/a Commercial-Indust. Non-City - Meter Size 10* \$ 3,792 n/a Commercial-Indust. Non-City - Meter Size 12* \$ 4,449 n/a Commercial-Indust. Non-City - Meter Size 16* \$ 5,919 n/a Commercial-Indust. Non-City - Meter Size 16* \$ 5,919 n/a Commercial-Indust. Non-City - Meter Size 20* \$ 7,032 n/a Back Billing Rate (can be adjusted by Consumers Energy reedings for actual usage patterns) n/a All charges per rate schedule in effect at 7 units/mo. n/a including fee for emergency back up. n/a Sanitary or Storm Sewer Tap Inspection \$ 1 n/a Sewer Inspection Fee \$ 1 WASTEWATER RATES - COMMERCIAL/INDUSTRIAL CUSTOMERS n/a Volume \$ 1.6 n/a Suspended Solids \$ 1.6 n/a Suspended Solids \$ 1.6 n/a Biological/Chamical Oxygen Demand \$ 1.6 n/a Phosphorous	n/a n/a n/a n/a n/a n/a n/a n/a	Commercial-Indust. City - Meter Size 16* Commercial-Indust. City - Meter Size 20* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1* Commercial-Indust. Non-City - Meter Size 1 1/2* Commercial-Indust. Non-City - Meter Size 2* Commercial-Indust. Non-City - Meter Size 3* Commercial-Indust. Non-City - Meter Size 3*	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62 \$ 79 \$ 105 \$ 177 \$ 2500 \$ 562 \$ 953
n/a Commercial-Indust. Non-City - Meter Size 12" \$ 4,449 n/a Commercial-Indust. Non-City - Meter Size 16" \$ 5,919 n/a Commercial-Indust. Non-City - Meter Size 20" \$ 7,032 n/a Back Billing Rate (can be adjusted by Consumers Energy reedings for actual usage patterns) n/a All charges per rate schedule in effect at 7 units/mo. n/a including fee for emergency back up. n/a Sanitary or Storm Sewer Tap Inspection \$ 1 Sewer Inspection Fee \$ 1 WASTEWATER RATES - COMMERCIAL/INDUSTRIAL CUSTOMERS n/a Volume \$ 1.6 n/a Suspended Solids \$ 0.4 n/a Biological/Chemical Oxygen Demand \$ 1.6 n/a Phosphorous	n/a n/a n/a n/a n/a n/a n/a n/a n/a	Commercial-Indust. City - Meter Size 16* Commercial-Indust. City - Meter Size 20* Commercial-Indust. Non-City - Meter Size 5/8* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1* Commercial-Indust. Non-City - Meter Size 1 1/2* Commercial-Indust. Non-City - Meter Size 2* Commercial-Indust. Non-City - Meter Size 3* Commercial-Indust. Non-City - Meter Size 4* Commercial-Indust. Non-City - Meter Size 6*	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62_ \$ 79 \$ 105. \$ 177. \$ 250. \$ 562. \$ 953.
n/a Commercial-Indust. Non-City - Meter Size 16* \$ 5,919 n/a Commercial-Indust. Non-City - Meter Size 20* \$ 7,032 n/a Back Billing Rate (can be adjusted by Consumers Energy reedings for actual usage patterns) n/a All charges per rate schedule in effect at 7 units/mo. n/a including fee for emergency back up. n/a Sanitary or Storm Sewer Tap Inspection \$ 1 Sewer Inspection Fee \$ 1 WASTEWATER RATES - COMMERCIAL/INDUSTRIAL CUSTOMERS n/a Volume \$ 1.6 n/a Suspended Solids \$ 0.4 n/a Biological/Chemical Oxygen Demand \$ 1.6 n/a Phosphorous \$ 1.6	n√a n√a n√a n√a n√a n√a n√a n√a n√a	Commercial-Indust. City - Meter Size 16* Commercial-Indust. City - Meter Size 20* Commercial-Indust. Non-City - Meter Size 5/8* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1* Commercial-Indust. Non-City - Meter Size 1 17/2* Commercial-Indust. Non-City - Meter Size 2* Commercial-Indust. Non-City - Meter Size 3* Commercial-Indust. Non-City - Meter Size 4* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 8*	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62. \$ 79 \$ 105. \$ 177. \$ 250. \$ 562. \$ 953. \$ 1,905 \$ 2,849
n/a Commercial-Indust. Non-City - Meter Size 20" \$ 7,032 n/a Back Billing Rate (can be adjusted by Consumers Energy reedings for actual usage patterns) n/a All charges per rate schedule in effect at 7 units/mo. n/a including fee for emergency back up. n/a Sanitary or Storm Sewer Tap Inspection \$ 1 n/a Sewer Inspection Fee \$ 1 WASTEWATER RATES - COMMERCIAL/INDUSTRIAL CUSTOMERS n/a Volume \$ 1.6 n/a Suspended Solids \$ 0.6 n/a Biological/Chamical Oxygen Demand \$ 1.6 n/a Phosphorous	n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	Commercial-Indust. City - Meter Size 16* Commercial-Indust. City - Meter Size 20* Commercial-Indust. Non-City - Meter Size 5/8* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1* Commercial-Indust. Non-City - Meter Size 1 1/2* Commercial-Indust. Non-City - Meter Size 2* Commercial-Indust. Non-City - Meter Size 3* Commercial-Indust. Non-City - Meter Size 4* Commercial-Indust. Non-City - Meter Size 6*	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62 \$ 79 \$ 105 \$ 177, \$ 250 \$ 562 \$ 953 \$ 1,905 \$ 2,849 \$ 3,792
n/a Back Bitting Rate (can be adjusted by Consumers Energy reedings for actual usage patterns) n/a All charges per rate schedule in effect at 7 units/mo. n/a including fee for emergency back up. n/a Sanitary or Storm Sewer Tap Inspection s Sewer Inspection Fee WASTEWATER RATES - COMMERCIAL/INDUSTRIAL CUSTOMERS n/a Volume n/a Volume s 1.6 n/a Suspended Solids p/a Biological/Chemical Oxygen Demand p/a Phosphorous	n√a n√a n√a n√a n√a n√a n√a n√a n√a n√a	Commercial-Indust. City - Meter Size 16* Commercial-Indust. City - Meter Size 20* Commercial-Indust. Non-City - Meter Size 5/8* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1* Commercial-Indust. Non-City - Meter Size 1 1/2* Commercial-Indust. Non-City - Meter Size 2* Commercial-Indust. Non-City - Meter Size 3* Commercial-Indust. Non-City - Meter Size 4* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 8* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 10*	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62 \$ 79 \$ 105 \$ 177. \$ 250. \$ 953. \$ 1,905 \$ 2,849 \$ 3,792 \$ 4,449
n/s All charges per rate schedule in effect at 7 units/mo. n/a including fee for emergency back up. n/a Sanitary or Storm Sewer Tap Inspection \$ n/a Sewer Inspection Fee \$ WASTEWATER RATES - COMMERCIAL/INDUSTRIAL CUSTOMERS n/s INSIDE n/a Volume \$ 1.6 n/a Suspended Solids \$ 0.4 n/a Biological/Chamical Oxygen Demand \$ 1.6 n/a Phosphorous \$ 1.6	n/a	Commercial-Indust. City - Meter Size 16* Commercial-Indust. City - Meter Size 20* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1* Commercial-Indust. Non-City - Meter Size 1 1/2* Commercial-Indust. Non-City - Meter Size 2* Commercial-Indust. Non-City - Meter Size 3* Commercial-Indust. Non-City - Meter Size 4* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 8* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 12* Commercial-Indust. Non-City - Meter Size 12* Commercial-Indust. Non-City - Meter Size 16*	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62 \$ 79 \$ 105. \$ 177. \$ 2500. \$ 953. \$ 1,905 \$ 2,849 \$ 3,792 \$ 4,449 \$ 5,919
n/a including fee for emergency back up. n/a Sanitary or Storm Sewer Tap Inspection \$ n/a Sewer Inspection Fee \$ WASTEWATER RATES - COMMERCIAL/INDUSTRIAL CUSTOMERS n/a INSIDE n/a Volume \$ n/a Suspended Solids \$ n/a Biological/Chemical Oxygen Demand \$ 1.6 n/a Phosphorous \$ 1.4	n/a	Commercial-Indust. City - Meter Size 16* Commercial-Indust. City - Meter Size 20* Commercial-Indust. Non-City - Meter Size 5/8* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1 1/2* Commercial-Indust. Non-City - Meter Size 1 1/2* Commercial-Indust. Non-City - Meter Size 2* Commercial-Indust. Non-City - Meter Size 3* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 8* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 12* Commercial-Indust. Non-City - Meter Size 12* Commercial-Indust. Non-City - Meter Size 16* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 16* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 10*	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62. \$ 79. \$ 105. \$ 177. \$ 250. \$ 953. \$ 953. \$ 1,905 \$ 2,849 \$ 3,792 \$ 4,449 \$ 5,919.
n/a Sanitary or Storm Sewer Tap Inspection \$ N/a Sewer Inspection Fee \$ WASTEWATER RATES - COMMERCIAL/INDUSTRIAL CUSTOMERS n/a INSIDE n/a Volume \$ n/a Suspended Solids \$ n/a Biological/Chemical Oxygen Demand \$ n/a Phosphorous \$	n/a	Commercial-Indust. City - Meter Size 16* Commercial-Indust. City - Meter Size 20* Commercial-Indust. Non-City - Meter Size 5/8* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1* Commercial-Indust. Non-City - Meter Size 1 17/2* Commercial-Indust. Non-City - Meter Size 2* Commercial-Indust. Non-City - Meter Size 3* Commercial-Indust. Non-City - Meter Size 4* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 8* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 12* Commercial-Indust. Non-City - Meter Size 16* Commercial-Indust. Non-City - Meter Size 20* Back Billing Rate (can be adjusted by Consumers Energy res	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62. \$ 79. \$ 105. \$ 177. \$ 250. \$ 953. \$ 953. \$ 1,905 \$ 2,849 \$ 3,792 \$ 4,449 \$ 5,919
n/a Sewer Inspection Fee \$ WASTEWATER RATES - COMMERCIAL/INDUSTRIAL CUSTOMERS r/s INSIDE n/a Volume \$ 1.6 n/a Suspended Solids \$ 0.4 r/a Biological/Chemical Oxygen Demand \$ 1.6 r/a Phosphorous \$ 1.4	n/a	Commercial-Indust. City - Meter Size 16* Commercial-Indust. Non-City - Meter Size 20* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1* Commercial-Indust. Non-City - Meter Size 1* Commercial-Indust. Non-City - Meter Size 2* Commercial-Indust. Non-City - Meter Size 3* Commercial-Indust. Non-City - Meter Size 3* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 8* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 16* Commercial-Indust. Non-City - Meter Size 16* Commercial-Indust. Non-City - Meter Size 16* Commercial-Indust. Non-City - Meter Size 10*	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62. \$ 79. \$ 105. \$ 177. \$ 250. \$ 953. \$ 953. \$ 1,905 \$ 2,849 \$ 3,792 \$ 4,449 \$ 5,919.
WASTEWATER RATES - COMMERCIAL/INDUSTRIAL CUSTOMERS I/6 INSIDE n/a Volume \$ 1.6 n/a Suspended Solids \$ 0.4 n/a Biological/Chemical Oxygen Demand \$ 1.6 n/a Phosphorous \$ 1.4	n√a	Commercial-Indust. City - Meter Size 16* Commercial-Indust. City - Meter Size 20* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1 1/2* Commercial-Indust. Non-City - Meter Size 2* Commercial-Indust. Non-City - Meter Size 3* Commercial-Indust. Non-City - Meter Size 4* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 20* Back Billing Rate (can be adjusted by Consumers Energy real Industing fee for emergency back up.	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62 \$ 79 \$ 105 \$ 177. \$ 250, \$ 953, \$ 1,905 \$ 2,849 \$ 3,792 \$ 4,449 \$ 5,919 \$ 7,032 adings for actual usage patterns)
n/s INSIDE n/a Volume \$ 1.6 n/a Suspended Solids \$ 0.4 n/a Biological/Chamical Oxygen Demand \$ 1.6 n/a Phosphorous \$ 1.4	n√a	Commercial-Indust. City - Meter Size 16* Commercial-Indust. Non-City - Meter Size 20* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1* Commercial-Indust. Non-City - Meter Size 1 1/2* Commercial-Indust. Non-City - Meter Size 2* Commercial-Indust. Non-City - Meter Size 3* Commercial-Indust. Non-City - Meter Size 4* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 8* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 12* Commercial-Indust. Non-City - Meter Size 12* Commercial-Indust. Non-City - Meter Size 16* Commercial-Indust. Non-City - Meter Size 16* Commercial-Indust. Non-City - Meter Size 16* Commercial-Indust. Non-City - Meter Size 10* Sack Billing Rate (can be adjusted by Consumers Energy recommercial feet of the size of t	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62 \$ 79 \$ 105 \$ 177 \$ 2500 \$ 953 \$ 1,905 \$ 2,849 \$ 3,792 \$ 4,449 \$ 5,919 \$ 7,032
n/a Volume \$ 1.6 n/a Suspended Solids \$ 0.4 n/a Biological/Chemical Oxygen Demand \$ 1.0 n/a Phosphorous \$ 1.4	n√a	Commercial-Indust. City - Meter Size 20" Commercial-Indust. Non-City - Meter Size 5/8" Commercial-Indust. Non-City - Meter Size 3/4" Commercial-Indust. Non-City - Meter Size 3/4" Commercial-Indust. Non-City - Meter Size 1" Commercial-Indust. Non-City - Meter Size 1 17/2" Commercial-Indust. Non-City - Meter Size 2" Commercial-Indust. Non-City - Meter Size 3" Commercial-Indust. Non-City - Meter Size 4" Commercial-Indust. Non-City - Meter Size 6" Commercial-Indust. Non-City - Meter Size 8" Commercial-Indust. Non-City - Meter Size 10" Commercial-Indust. Non-City - Meter Size 12" Commercial-Indust. Non-City - Meter Size 16" Commercial-Indust. Non-City - Meter Size 10" Commercial-Indust. Non-Ci	\$ 3,888 \$ 4,870 \$ 5,734 \$ 62 \$ 79 \$ 105 \$ 177 \$ 250 \$ 562 \$ 953 \$ 1,905 \$ 2,849 \$ 3,792 \$ 4,449 \$ 5,910 \$ 7,032
n/a Suspended Solids \$ 0.4 n/a Biological/Chemical Oxygen Demand \$ 1.0 n/a Phosphorous \$ 1.4	n/a	Commercial-Indust. City - Meter Size 20" Commercial-Indust. Non-City - Meter Size 5/8" Commercial-Indust. Non-City - Meter Size 3/4" Commercial-Indust. Non-City - Meter Size 3/4" Commercial-Indust. Non-City - Meter Size 1" Commercial-Indust. Non-City - Meter Size 1 17/2" Commercial-Indust. Non-City - Meter Size 2" Commercial-Indust. Non-City - Meter Size 3" Commercial-Indust. Non-City - Meter Size 3" Commercial-Indust. Non-City - Meter Size 6" Commercial-Indust. Non-City - Meter Size 8" Commercial-Indust. Non-City - Meter Size 10" Commercial-Indust. Non-City - Meter Size 12" Commercial-Indust. Non-City - Meter Size 16" Commercial-Indust. Non-City - Meter Size 16" Commercial-Indust. Non-City - Meter Size 16" Commercial-Indust. Non-City - Meter Size 10" Commercial-Indust. Non-Ci	\$ 3,888 \$ 4,870 \$ 5,734 \$ 62 \$ 79 \$ 105 \$ 177 \$ 250 \$ 562 \$ 953 \$ 1,905 \$ 2,849 \$ 3,792 \$ 4,449 \$ 5,910 \$ 7,032
n/a Błological/Chamical Oxygen Demand \$ 1.0 n/a Phosphorous \$ 1.4	n/a	Commercial-Indust. City - Meter Size 16* Commercial-Indust. City - Meter Size 20* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1 * Commercial-Indust. Non-City - Meter Size 2 * Commercial-Indust. Non-City - Meter Size 3* Commercial-Indust. Non-City - Meter Size 4* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 20* Back Billing Rate (can be adjusted by Consumers Energy real All charges per rate schedule in effect at 7 units/mo. including fee for emergency back up. Sanitary or Storm Sewer Tap Inspection Sewer Inspection Fee WASTEWATER RATES - COMMERCIAL/INDUST INSIDE	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62 \$ 79 \$ 105 \$ 177. \$ 250. \$ 562. \$ 953. \$ 1,905 \$ 2,849 \$ 3,792 \$ 4,449 \$ 5,919 \$ 7,032 adings for actual usage patterns)
n/a Biological/Chemical Oxygen Demand \$ 1.0 n/a Phosphorous \$ 1.4	n/a	Commercial-Indust. City - Meter Size 16* Commercial-Indust. City - Meter Size 20* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1* Commercial-Indust. Non-City - Meter Size 2* Commercial-Indust. Non-City - Meter Size 2* Commercial-Indust. Non-City - Meter Size 3* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 8* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 12* Commercial-Indust. Non-City - Meter Size 16* Commercial-Indust. Non-City - Meter Size 16* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Met	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62 \$ 79 \$ 105. \$ 177. \$ 250. \$ 953. \$ 1,905 \$ 2,849 \$ 3,792 \$ 4,449 \$ 5,919 \$ 7,032 addings for actual usage patterns)
r/a Phosphorous \$ 1.4	n/a	Commercial-Indust. City - Meter Size 16* Commercial-Indust. Non-City - Meter Size 5/8* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1* Commercial-Indust. Non-City - Meter Size 1 17/2* Commercial-Indust. Non-City - Meter Size 2* Commercial-Indust. Non-City - Meter Size 3* Commercial-Indust. Non-City - Meter Size 4* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 8* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 12* Commercial-Indust. Non-City - Meter Size 16* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 20* Back Billing Rate (can be adjusted by Consumers Energy ree All charges per rate schedule in effect at 7 units/mo. including fee for emergency back up. Sanitary or Storm Sewer Tap Inspection Sewer Inspection Fee WASTEWATER RATES - COMMERCIAL/INDUST INSIDE Volume Suspended Solids	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62. \$ 79. \$ 105. \$ 177. \$ 250. \$ 953. \$ 1,905 \$ 2,849 \$ 3,792 \$ 3,792 \$ 5,919 \$ 7,032 adings for actual usage patterns)
	n√a	Commercial-Indust. City - Meter Size 16* Commercial-Indust. Non-City - Meter Size 5/8* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1* Commercial-Indust. Non-City - Meter Size 1 17/2* Commercial-Indust. Non-City - Meter Size 2* Commercial-Indust. Non-City - Meter Size 3* Commercial-Indust. Non-City - Meter Size 4* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 8* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 12* Commercial-Indust. Non-City - Meter Size 16* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 20* Back Billing Rate (can be adjusted by Consumers Energy ree All charges per rate schedule in effect at 7 units/mo. including fee for emergency back up. Sanitary or Storm Sewer Tap Inspection Sewer Inspection Fee WASTEWATER RATES - COMMERCIAL/INDUST INSIDE Volume Suspended Solids	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62. \$ 79. \$ 105. \$ 177. \$ 250. \$ 953. \$ 1,905 \$ 2,849 \$ 3,792 \$ 3,792 \$ 5,919 \$ 7,032 adings for actual usage patterns)
	n/a	Commercial-Indust. City - Meter Size 16* Commercial-Indust. Non-City - Meter Size 5/8* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1* Commercial-Indust. Non-City - Meter Size 1* Commercial-Indust. Non-City - Meter Size 2* Commercial-Indust. Non-City - Meter Size 3* Commercial-Indust. Non-City - Meter Size 3* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 12* Commercial-Indust. Non-City - Meter Size 20* Back Billing Rate (can be adjusted by Consumers Energy real All charges per rate schedule in effect at 7 units/mo. including fee for emergency back up. Sanitary or Storm Sewer Tap Inspection Sewer Inspection Fee WASTEWATER RATES - COMMERCIAL/INDUST INSIDE Volume Suspended Solids Biological/Chemical Oxygen Demend	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62. \$ 79. \$ 105. \$ 250. \$ 953. \$ 1,905 \$ 1,905 \$ 2,849 \$ 3,792 \$ 4,449 \$ 5,919 \$ 7,032 adings for actual usage patterns)
	n/a	Commercial-Indust. City - Meter Size 16* Commercial-Indust. City - Meter Size 20' Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 3/4* Commercial-Indust. Non-City - Meter Size 1 1/2* Commercial-Indust. Non-City - Meter Size 2* Commercial-Indust. Non-City - Meter Size 3* Commercial-Indust. Non-City - Meter Size 3* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 6* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 10* Commercial-Indust. Non-City - Meter Size 12* Commercial-Indust. Non-City - Meter Size 20* Back Billing Rate (can be adjusted by Consumers Energy ree All charges per rate schedule in effect at 7 units/mo. including fee for emergency back up. Sanitary or Storm Sewer Tap Inspection Sewer Inspection Fee WASTEWATER RATES - COMMERCIAL/INDUST INSIDE Volume Suspended Solids Biological/Chemical Oxygen Demand	\$ 3,688 \$ 4,870 \$ 5,734 \$ 62 \$ 79 \$ 105 \$ 177. \$ 250. \$ 562 \$ 953. \$ 1,905 \$ 2,849 \$ 3,792 \$ 4,449 \$ 7,032 \$ 40,449 \$ 7,032 \$ 7,032 \$ 11,005 \$ 7,032 \$ 12,005 \$ 13,005 \$ 14,005 \$ 15,005 \$ 15,005 \$ 15,005 \$ 16,00

Division	Service Name / Fee Type	FY24/25 Fee
n/a	OUTSIDE	
n/a	Volume	\$ 1.829
n/a	Suspended Solids	\$ 0.489
n/a	Biological/Chemical Oxygen Demand	\$ 1.180
n/a	Phosphorous	\$ 1.509
n/a	Industrial Charge	\$ 0.032
n/a	IPP Commercial	\$ 4.767
	CED	
n/a	Brownfield Plan Application Fee	\$ 2,000.00
n/a	Tax Abatement Applications	\$ 1,000.00
n/a	Section 108 Loan Application Fee	\$ 2,000.00
***************************************	Section 108 Processing Fee (should the application be approved,	
n/a	the \$2,000 application fee will be applied towards the processing fee)	\$ 1% of approved loan amount
n/a	PILOT Application fee	\$ 1,002,00
n/a	Specification Writing for Residential Rehabilitation	\$ 300.00
	SPECIAL EVENTS	
n/a	Event Application Fee	\$ 50.00
n/a	Event Application Late Fee (less than 90 days before event)	\$ 100.00
n/a	Inflatables, Bounce Houses, or Petting Zoo	\$ 35.00
n/a	Noise Permit	\$ 35.00
n/a	Tent permit (less than 120 sq. ft.)	\$ 35.00
n/a	Tent permit (over 120 sq. ft.)	\$ 50.00
n/a	Generators/Utility Use (per day)	\$ 35.00
n/a	Food Trucks/Concessions, per vendor *food license required	\$ 35.00
n/a	Carnival Rides	\$ 100.00
n/a	Fireworks Permit	\$ 125.00
n/a	Trash Removal (deposit)	\$ 250.00
n/a	Community Event-Level 1 (20,000+ attendance)	\$ 500.00
n/a	Community Event-Level 2 (5,000-19,999 attendance)	\$ 250.00
n/a	Community Event-Level 3 (100-4,999 attendance)	\$ 150.00
n/a	Commercial Event-Level 1 (20,000+ attendance)	\$ 1,000.00
n/a	Commercial Event-Level 2 (5,000-19,999 attendance)	\$ 500.00
n/a	Commercial Event-Level 3 (100-4,999 attendance)	\$ 300.00
	Blight Court Ordered Evictions	
n/a	Trash Removal Fee	\$18 per cubic yard, plus labor and equipment costs

Fee will be based on event attendance
Fee will be based on event attendance
Fee will be based on event attendance
Implementing Commercial Fee
Implementing Commercial Fee
Implementing Commercial Fee





CITY COUNCIL:

RESOLUTION NO.:	
PRESENTED:	MAY 1 7 2023
ADOPTED:	MAY 2 2 2023

RESOLUTION TO ADOPT THE 2023-2024 MASTER FEE SCHEDULE

BY THE MAYOR AND CITY COUNCIL:

Pursuant to the Home Rule Cities Act, MCL 117 et seq, a local unit of government may defray the cost of services by collection of user fees; and

User fees are charged for services that benefit the individual or entity charged, and avoid municipal subsidization of services not provided to the general public; and

It is the desire of the City of Flint to ensure that user fees reflect the cost of services in fiscal year 2024.

IT IS RESOLVED that the Biennial Master Fee Schedule, which includes Water and Wastewater Volumetric Rates and Service Charges, attached hereto and made a part hereof, be approved and implemented as outlined, and kept on file with the City Clerk.

IT IS FURTHER RESOLVED that the attached Biennial Master Fee Schedule can and will be modified, should the need arise, at any time during the biennial timeframe for fiscal year FY2024.

BE IT FURTHER RESOLVED that the appropriate City Officials be and are hereby authorized to do all things necessary to implement and collect the attached user fees, effective July 1, 2023.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
Wilham Kem Way 11, 2013 10-51 EDT)	Jane Mager Jane Mager (May M. 2023 11:36 EDT)
William Kim, City Attorney	Jane Mager, Acting Chief Financial Officer
Mux w	
Sheldon A. Neeley, Mayor	-

Division	Service Name / Fee Type	Fee
	RANSPORTATION, DEVELOPMENT, and ZONING I	PEPARTMENT
iectricai .	Registration Fee:	
	Electrical Contractor Registration Fee:	\$ 30.00
lumbing	Plumbing Contractor	\$ 15.00
lechanicai	Registration Fee:	
	Mechanical Contractor	\$ 15.00
	Photocopies:	
	Letter/Legal Ledger	\$ 1.00 \$ 2.00
	Blueprints:	
Engineering	12" x 24"	\$ 2.00
uiðisen in ð	18" x 38"	\$ 4.00
	24" x 36"	\$ 6.00
	Large (per sq. ft.) Right-of-Way (ROW) Permit and Inspection	\$ 1.00 \$ 100.00
	Right-of-Way (ROW) Failure to pull permit	\$ 300.00
Permit Fees	Garbage Receptacles: Large Moveable	\$ 45.00
	Cost of Project:	Minimum \$140.00 per Inspection
	Up ես \$2,000	\$ 140.00
Permit Fees-Building:	\$2,001 - \$50,000	\$ 140.00
New Construction,	Plus, per \$1,000 or part thereof over \$2,000	\$ 27.00
Alterations,	\$50,001 - \$500,000 Plus, per \$1,000 or part thereof over \$50,000	\$ 1,100.00 \$ 23.00
Renovations,	\$500,001 - \$1,000,000	\$ 7,850.00
Remodeling (based on cost of same)	Plus, per \$1,000 or part thereof over \$500,000	\$ 18.00
cost of series)	\$1,000,001 and over	\$ 12,850.00
	Plus, per \$1,000 or part thereof over \$1,000,000	\$ 11.00 \$ 140.00
	Re-inspection, if necessary <\$1,000 in cost, requiring only one inspection	
Permit Fees-Fence	>\$1,000 in cost, same as for new construction	\$140.00 (All fence permits requiring
	Plus, per \$1,000 or part thereof over \$2,000	1 inspection)
	All Types: \$1.00 to \$2,000	\$ 140.00
	\$2,001 to \$50,000	\$ 140,00 \$ 27,00
Permit Fees-Signs	Plus, per \$500 over \$2,000 \$50,001 and over	\$ 1,623.00
	Plus, per \$500 over \$50,001	\$ 12.00
	Trailers or Temporary Signs: Over 6 square feet in	
	area, per move or relocation between site.	\$ 155.00
	Signs erected over public property, additional fee per square foot of area (one side)	\$ 18.00
Permit Fees-Signs	Signs, Types 3 & 4 on public property (excluding	10.00
(cont'd)	cheritable purposes):	
	Annual Privilege Fee	\$ 225.00
	Plus, per square foot of area	\$ 1.00
Permit Fees-Reroofing	Value <\$5,000 requiring one inspection Value >\$5,000, same as new construction	\$ 140.00 \$ 140.00
or Residing	Plus, per \$1,000 or part thereof over \$2,000	\$ 27.00
	Removal of Aluminum Siding	\$ 140.00
Permit Fees-Certificate	Issued w/Building Permit for:	
of Use & Occupancy	Change in Use	\$ 140.00
Permit Fees	Same or Existing Prior Use Fee per Hour (special requests & survey inspections, during	\$ 140.00
inspections	recular working hours.)	\$ 200.00
	Minimum Fee	\$ 140.00
Permit Fees-	Plus, per 1,000 cubic of structure	\$ 9.00
Demolition or Moving	Special services or procedures-fee established by building	
	official. Residential Garaces	***************************************
Permit Fees-		\$ 140.00
Miscellaneous	Temporary structures, per 6 months	\$ 270.00
Permit Fees-Parking		
Lot & Driveway	1,000 square feet and over: Same Fee as for New Construction	same as new
Construction (all types)		
Permit Fees-	Same Fee as for New Construction	
Swimming Pools	Same Let 82 to Lieu Courington	same as new
Permit Fees-Tank	Above Ground & Underground Storage Tanks	\$ 140,00
Removal	<u> </u>	
Permit Fees-Trades	Hourty Rate for Technical Trades Building Code Board of Appeals	\$ 200.00 \$ 350.00

Division	Service Name / Fee Type	Fee
	\$0 - \$50,000	\$ 330.00
ļ	\$50,001 - \$500,00	\$ 336.00
	Plus, per \$1,000 or part thereof over \$50,000	\$ 9.00
ermit Fees-Pien	Over \$500,000	\$ 4,386.00
vernination (heard	Plus, per \$1,000 or part thereof over \$500,000	\$ 2.00
n cost of project)	Plan examination, mechanical, plumbing, electrical or site work	\$ 200.00
, , , ,	only, per hour	
	Simple alteration and additions, per hour	\$ 200.00
	Plan examination done by outside agency, City Administrative Charge	N/A
	Administrative Fee for all cancelled or transferred permits	\$ 75.00
	Additional work already performed, per hour.	\$ 200.00
ermit Fees-	Construction Projects/Approval of pre-manufactured units, per	
te-Submissions	hour (1 hour minimum)	same as new
	(for work begun prior to obtaining proper permit)	
Permit Fees-Penaities	Աթ to \$5,000	\$ 412.00
	Over \$5,000	\$ 825.00
	Rental License & Registration Fee (one-time)	\$ 250.00
	Inspection Fee (compliance w/IPMC) (tri-annual)	
	Multi-Family Dwellings:	
	Base Fee	\$ 105.00
	Per Building (after one)	\$ 38.00
ermit Fees-Rentals	Per Unit (after one, less than 5)	\$ 90.00
	Per Unit (five through fifty)	\$ 75.00
	Per Unit (51 & over)	\$ 45.00
	Single Family Dwallings	\$ 225.00
	Two-Family Dwellings	\$ 300.0
	Vacant Property Registration	\$ 250.0
	Inspection Fee (compliance w/IPMC) (additional inspections	\$ 75.0
	after two or complaint inspection)	75.0
Permit Fees-Rentals	Penalty fees for non-registration and inspection:	
cont'd)	1 & 2 Family	\$ 450.0
	3-10 Units	\$ 600.0
	Over 10 Units	\$ 1,000.0
Building Inspections	Complaint Inspection	\$ 150.0
	Disconnect sanitary sewer service line & water service line:	
Permit Fees-Basic	Water svc line 2" or less in diameter	\$ 169.0
Building Code	Water svc line >2" in dismeter	\$ 720.0
	Sanitary sewer svc line 12" or less in diam.	\$ 189.0
	Sanitary sewer svc line >12" in clarm.	\$ 720.0
Permit Fees-	Minimum Fee	\$ 140 per inspection
Mechanical Fees	Permit Base Fee	\$ 75.0
	Water Heaters Furnaces & Boilers	\$ 15.0
	Central Air Conditioning & Heat Pump	\$ 60.0 \$ 57.0
	Duct System/Hydronic Piping	\$ 57.0
	Power Exhaust/Plus Base Fee	
Permit Fees-	Exhaust Fan (for Bathroom & Kitchen Hoods)	\$ 14.0 \$ 14.0
Mechanical: Heating	Flue Damper/Vent Damper Plus Base Fee	\$ 14.0
Equipment	Humidifiers/Plus Base Fee	\$ 14.0
e-ferbusen	Electronic Air Cleaner/Plus Base Fee	\$ 14.0
	Condensate Pumps/Plus Base Fee	\$ 14.0
	Gas Piping, New Installation, Each Outlet	14.0
	Chimney	\$ 39.0
Permit Fees- Mechanical: Solid Fuel	Complete Wood Stores Firenisce Inserts Add on Furnaces	\$ 52.0
Permit Fees-	Solar Equipment System	\$ 57.0
Mechanical: Solar	Additional Panels	\$ 14.0
Equipment	Solar Domestic Hot Water System	\$ 57.0
	Additional Panels	\$ 14,0
Permit Fees- LPC & Fuel Oil Tanks	LPC & Fuel Oil Tanks, Piping Fee Included	\$ 39.0
	Sidewalk and Approach Permit	\$ 42.6
	Excavation Permit	\$ 28.0
	Curb Cut Permit / LFT	\$ 7.
	Storm Sewer Tap Inspection (2)	\$ 236.0
	Sanitary Wye Connection	\$ 482.0
Permit Fees-	Grade Stakes	Time and Material
Permit Fees- Engineering		Time and Material

Page 2 of 12

Division	Service Name / Fee Type	Fee	
	50-81	\$	1,656.00
	82-100	\$	2,208.00
	101-144	\$	2,611.00
	145 and over	\$	3,036.00
	Permit Application Fac (a) For each small cell wireless facility attached to an existing utility pole; or	s	200.00
ermit Fees-Small Cell	(b) For each small cell wireless facility and new utility pole	\$	300.00
Vir aless Facilities	Annual Permit Fee (a) For each small cell wireless facility attached to an existing utility pole; or	\$	20.00
	(b) For each small cells ireless facilitys trached to a utility pole erected by or on bhelaf of the permitholder	\$	125.00
fechanical Fees- ncinerators	Incinerators	\$	57.00
fechanical Fees- nspections	Hourly Rate	\$	200.00
Mechanical Fees- Re-Inspections	Re-inspections or Final Inspection	\$	140.00
Vechanical Fees-	Special Inspection Pertaining to Sale of Bldg	\$	200.00
Special Inspection Mechanical Fees-	Insurance Inspections	s	200.00
nsurance Mechanical Fees-	·		
Mechanical Fees- Overtime	Overtime Inspection: 1st hour Overtime Inspection: each additional hour	5	300.00 150.00
Mechanical Fees		+	
Equipment	Inspected equipmentsupplemental permitminimum	\$	140.00
Vechanical Fees- Refunds	Refunds/Transfers	S	75.00
Mechanical Fees-	Evaporator Coils under 5 h.p. (per cooler unit)	\$	60.00
Refrigeration	Evaporator Coils 5 h.p. & over (per cooler unit)	\$	84.00
Mechanical Fees-	15 h.p. to 50 h.p. (each compressor)	\$	84.00
Compressor	Over 50 h.p. (each compressor)	\$	114.00
Mechanical Fees- Chillers	Each Chiller	\$	193.00
Mechanical Fees- Cooling Towers	Each Cooling Tower	\$	110.00
	Duct System/Hydronic Piping, Gaseous Hydrogen, Fire Suppression/Protection System:		
M	Under \$3,000	Ś	50.0
Mechanical Fees-	\$3,000 - \$7,999	Š	93.0
Duct System/Piping	\$8,000 - \$10,999	\$	130.0
	\$11,000 - \$15,000	\$	151.0
	Each additional \$3,000 over \$15,000	\$	25.0
Mechanical Fees-	Fans under 1,500 cfm	\$	14.0
Ventilation/Exhaust	1,500 cfm to 10,000 cfm	\$	60.0
	Over 10,000 cfm	<u> </u>	114.0
Mechanical Fees- Heat Recovery	Heat Recovery & Wall Fan Coils	\$	22.0
Mechanical Fees- Commercial Range	Commercial Range Hoods	\$	57.0
Mechanical Fees- Other Hoods	Other Specified Hoods	\$	51.0
Mechanical Fees- Barbecues	Commercial Barbecues	s	60.0
Mechanical Fees- Exhaust	Power Exhaust/Plus Base Fee	\$	14.0
Mechanical Fees- Exhaust Fan	Exhaust Fan (for Bathroom)	s	14.0
Mechanical Fees- Flue/Vent Damper	Flue Damper/Vent Damper Plus Base Fee	s	14.0
Mechanical Fees-	Humidifiers/Plus Base Fee	s	14.0
Humidifier Mechanical Fees-	Electronic Air Cleaner/Plus Base Fee	s	14.0
Air Cleaners Mechanical Fees	Condensate Pumps/Plus Base Fee	\$	14.0
Condensate Pump	<u></u>	I '	

Division	Service Name / Fee Type		Fee
Mechanical Fees- Chimney	Chimney, includes Breaching	s	39.00
	Minimum Fee	\$	140 per inspection
	Permit Base Fee	\$	75.00
	Water Heaters	\$	15.00
344	Fixtures, each	\$	19.00
	Stacks, Vents	\$	28.00
	Reduced pressure zone backflow preventor (ea)	\$	19.00
<u> </u>	Distance from meter:		54.00
Plumbing Fees-	<1 inch	\$ 8	54 00 84 00
Nater Distribution	2 inches	- }	126.00
System	3 inches		168.00
, , , , , , , , , , , , , , , , , , ,	4 inches	š	213.00
	>4 inches	<u> </u>	273.00
	Up to 150 ft lines:	-	
	6 inches or less	8	140.00
	8 inches	s	166.00
Plumbing Fees-	10 inches	\$	180.00
Sewer (Sanitary &	12 inches	\$	200 00
Storm)	14 inches	\$	208.00
····	16 inches	\$	217.00
	18 inches	S	237.00
	Over 18 inches	\$	247 00
	Per foot over 150 feet	\$	1.00
Sump Line	Sump line is special rate	s	140.00
Plumbing Fees- Residential Sewer	Residential sewer, repair only, no base fee	\$	140,00
Plumbing Fees- Manhole	Manhole & Catch Basins	\$	43 00
Plumbing Fees- Sewage Sumps	Sewage Sumps, Ejections	\$	20.00
Plumbing Fees- Connections	Connection of building drains to building sewer	S	24.00
Plumbing Fees- Heat Recliner	For industrial/commercial water heater, no base fee	\$	140.00
Plumbing Fees- Lawn Sprinkler	Lawn Sprinkler System, no base fee	\$	140.00
Plumbing Fees-	Water Softener & Water Conditioner, no base fee	\$	140.00
Water Softener Plumbing Fees	Medical Gas	\$75	plus \$7.50 per connection
Plumbing Fees-	WEULAI CAS		
Inspection	Hourly Rate	\$	200.00
Plumbing Fees- Re-Inspection	Re-inspections or Final Inspection	\$	140.00
Plumbing Fees- Special Inspection	Special Inspection Pertaining to Sale of Bidg	\$	200.00
Plumbing Fees- Insurance	Insurance Inspections	\$	200.00
Plumbing Fees-	Overtime Inspection: 1st hour	\$	300.00
Overtime	Overtime Inspection: each additional hour	\$	150.00
Plumbing Fees- Equipment	Supplemental Permit, minimum	\$	140.00
Plumbing Fees-Refund	Refunds/Transfers	s	75.00
Electrical Fees	Residential/Commercial: Minimum Fee	140 per inspection
	Permit Base Fee		2 cm leas in management
Electrical Circults	First & Second (each)	s	15.00
Electrical-Circuits	Third & Over (each)	\$	12.00
	Service for Light, Heat or Power:		
	Up to 100 amp switch	\$	22.0
Electrical-	Over 100 to 200 amp switch	\$	51.00
Service/Power	Over 200 to 400 amp switch	\$	67.0
OEI AICENLOMEI	Over 400 to 1,000 amp switch	\$	144.0
	Over 1,000 to 2,000 amp switch	\$	226.0
	Over 2,000 amp switch	\$	240.0
Electrical-Signs	Each Sign	\$	22.0
1	Each Additional Sign	\$	11.00

Division	Service Name / Fee Type	Fee	
lectrical - fixtures/Plugs	Fixtures & Plugs each	\$ 30	00
	Over 1/4 hp to 1.0 hp	\$ 26.0	00
	Over 1.0 hp to 10 hp	\$ 63.0	
	Over 10 hp to 20 hp	\$ 77.0	
	Over 20 hp to 30 hp	\$ 87.0	
lectrical-Power Units	Over 30 hp to 40 hp	\$ 102.0	~~~~
hp)	Over 40 hp to 50 hp	\$ 114,0	
141	Over 50 hp to 75 hp	\$ 150.0	
	Over 75 hp to 100 hp	\$ 177.0	
	Over 100 hp 50 150 hp	\$ 202.	
	Over 150 hp	\$ 226.	
Electrical-Trailer Parks		\$ 26.	
Electrical-Feeders	Feeders, Mains, Bus Ducts 50 feet or fraction	\$ 15.	00
Electrical Fees- nspection	Hourly Rate	\$ 200.	.00
Electrical Fees- Re-inspection	Re-inspections or Final Inspection	\$ 140.	.00
Electrical Fees-	Special Inspection Pertaining to Sale of Structure	\$ 200.	.00
Special Inspection	<u> </u>		
Electrical Insurance	Insurance Inspections	\$ 200.	.00
Electrical Fees-	Per existing policy:		
Overtime Inspections	Overtime Inspection: 1st hour] \$ 300.	.00
	Overtime Inspection: each additional hour	\$ 150.	00
Electrical Fees- Supplemental	Supplemental Permit, minimum fee	\$ 140.	.00
Electrical Fees-	Minimum Fee	\$ 75	00
Refunds/Transfers	Hourly Rate, work already performed	\$ 200	
Building Inspections	Copies of Rental License		00
Building Inspections	Copies of V/N		00
Building Inspections	Copies, per sheet (over the counter)		00
	Temporary Street Closure - Special Events	<u> </u>	
	1-25 Barricades	\$ 25	00
	26-50 Barricades	- 	00
Street Fees	51-75 Barricades		00
	76-100	\$ 100	
	100 Plus Barricades		00
	Concrete Driveways/Sidewalks (Sq. Ft.)		00
	Asphalt Driveways (Sq. Ft.)		2.00
	Saw Cutting (Lineal Ft.)		500
	Concrete Streets (Sq. Ft.)		7.00
Consumer Pavement	Concrete Streets (Majors)(Sq. Ft.)		00.0
Break	Asphalt Streets (Sq. Ft.)		5.00
	Asphalt Streets (Majors)(Sq. Ft.)		7.00
	Concrete/Asphalt Streets (Sq. Ft.)		5.00
	Concrete/Asphalt Streets (Majors)(Sq. Ft.)		3.00
	Concrete Curb (Lineal Ft.)		0.00
Street Restoration	Post inspection to verify backfill material for street restoration		0.00
Inspection	Per lineal foot		7.00
Curb Construction- Reconstruction	Application fee (includes permit administration, pre- and post-		5.00
Drive Approach	inspection only) Application fee (includes permit administration, pre- and post-		
Construction-	inspection only)	25	5.00
Reconstruction	Additional on-site review (hourly rate)	\$ 25	5.00
Sidewalk Installation-	Application fee (includes permit administration, pre- and post- inspection only)	\$ 25	5.00
	Fee for 1-2 squares under 200 sq feet; additional squares \$5	\$ 7:	5.00
	Excavation permit for Street Cut, plus additional \$1.50 per square foot for a road cut	\$ 100	0.00
Street Cut	Excavation fee per address (includes permit, specifications for cutting and backfilling, saw cutting, pavement restoration, and inspections)	\$ 100	0.00
	Inspection fee (pre and post inspection permit)	\$ 2	5.00
	Blanket inspection fee per address for subcontractors		5.0

Division	Service Name / Fee Type	Fee	
	Concrete Sidewalks Inspection (\$0.75 per sq. for each 125 sq. ft.)	\$ 93 75	
	Asphalt Driveway Inspection (\$0.50 per sq. ft. for each 100 sq. ft)	\$ 50 00	
	Saw cutting inspection (\$5 per Ln/Ft per ea. 14 ft.)	\$ 70.00	
	Concrete Streets (\$2.50 per sq. ft for ea. 100 sq. ft)	\$ 250.00	
Street Maintenance	Concrete Major Streets (\$3.00 per sq. ft for ea. 100 sq. ft) Asphalt Streets (\$2.50 per sq. ft, for ea. 100 sq. ft)	\$ 300.00 \$ 250.00	
ROW Inspection Fees	Asphalt Streets (\$3 per sq. ft for ea. 100 sq. ft)	\$ 300.00	
•	Concrete/Asphalt Streets (\$2.50 per sq. ft. up to 100 sq. ft)	\$ 250.00	
	Concrete/Asphalt Major Streets (\$3 per sq. ft. up to 100 sq. ft)	\$ 300.00	
	Concrete Curb (\$20 per Ln/ft up to 8 In/ft) Directional Boring (<100) (\$0.90 per In/ft up to 48 In/ft)	\$ 160.00 \$ 43.20	
	Directional Boring (>100) (\$0.50 per In/ft between 49-360 in/ft)	\$ 180.00	
	Excavation without services location (Mass Dig)	\$ 250.00	
	Excavation in green space, removal of sidewalks, and/or driveway approach without permit	\$ 250 00	
	Backfilling in green space, pouring of concrete and/or asphalt for sidewalks, and/or driveway approach without inspection (removal of fit or materials may be ordered)	\$ 100.00	
Street Maintenance Permit Violation Fees	Street excavation or cutting of street without permit or preconstruction inspection	\$ 500.00	
(failure to get permit or inspection)	Street (Major) excavation or cutting of street without permit or preconstruction inspection	\$ 1,000.00	
	Backfilling of street cut, pouring of concrete and/or asphalt without inspection and/or approval by ROW Enforcement Officer (removal of fill or materials may be ordered)	\$ 750.00	
	Failure/improper traffic control and/or work zone safety violations (per day or occurrence)	\$ 500.00	
	FIRE DEPARTMENT		
n/a	Fire Incident or Ambulance Run Report	\$ 5.00	
n/a	Code enforcement - per hour	\$ 7000	
n/a	CPRVAED Training Certification (Non-City Employees)	\$ 65.00	
rVa	CPR/AEDTraining,City Employee Certification (City Employee)	\$ 50.00	
n/a	First Aid/CPR/AED Training Certification, Non-City Employee	\$ 85.00	
r/a	First Aid/CPR/AED Training Certification, City Employee	\$ 70.00	
n/a	AHA-Skills Testing	\$ 10.00	
n/a	Classes - blood born pathogen Non-City Employee	\$ 20.00	
n/a n/a	Classes - blood born pathogens, City Employee EMS Classes	\$ 18.00 \$ 1,975.00	
r/a	Firefighter I & II Classes with Sponsor (Includes Hazillet Operations)	\$ 1,975.00 \$ 2,000.06	New
nfe	Firefighter I & II Classes without Sponsor (cost includes SCBA use and Turnout Gear use)	\$ 3,670.00	None
r√a	Continuing Education Credits (per credit)	\$ 10.00	
г с а	Hazardous Materials Cleanup (on PI socident scene). Cost includes only oil, gasoline, and radiator fluid. All other HazMat is driver's responsibility)	\$ 200.00	Increased from \$73. Scope of service materials included changed
n/a	Vehicle Fire Response	\$ 250,00	Reduced from \$500
nia	Consumers Energy Standby	\$ 304.69	
n/a	False Alarm Response, 1st	-]
Na a'a	False Alarm Response, 2nd	\$ 100.00	
∩/a ∩/a	False Alarm Response, 3rd False Alarm Response, 4th	\$ 250.00 \$ 500.00	4
n/a	False Alarm Response, 5th	\$ 1,000.00	
n/a	Extrication	\$ 565.00	
n/a	Candle Watch Fee	\$ 70.00]
n/a	DHS Inspection	\$ 139.00	
n/a n/a	Fire Prev Insp - Assembly Fire Prev Insp - Business	\$ 104.00 \$ 125.00	
n/a	Fire Prev Insp - Education	\$ 125.00 \$ 150.00	- 4
n/a	Fire Prev Insp - Factory/Industry	\$ 150.00	
N/8	Fire Prev Insp - High Hazard	\$ 215.00	-4
n/a	Fire Prev Insp - Institutional	\$ 215,00]
i n/a	Fire Prev Insp - Mercentile	\$ 215.00	j
n/a	Fire Prev Insp - Mixed Use	\$ 215.00	

Page 6 of 12

Division	Service Name / Fee Type	Fee		
n/a	Medical Asst	\$	45.00	
n/a	Group Home, Senior Care and Assisted Living Facilities	\$	150.00	
n/a	Private Ambulance Assist, per call (up to 4 Fire personnel)	\$	150.00	
n/a	Office Training Course	\$	90.00	
n/a	Structure Fires	\$	500.00	
n/a	Downed Power Line Security	\$		creased from \$20
r√a n∕a	Paramed Support for Private Amb.		100.00	
rva rva	Paramed Response for Vehicle Injury Accident FF/EMT hourly rate	<u> \$</u>	100.00 60.00	
	Sergeant hourly rate		69.00	
n/a	Lieutenant hourly rate	18		crease from \$69
n/a	Captain hourly rate	İs	89.00	
n/a	Battalion Chief hourly rate	\$	93.00	
n/a	Fire Apparatus Operator hourly rate	\$	65.00	
n/a	Fire Pumper (Engine) hourly rate	5	100.00 N	lener
n/a	Rescue Truck (Squad) hourly rate	\$	100.00 H	lew
n/a	Ladder Truck hourly rate	\$		gw
n/a	Rescue Boat (includes Squad, Pumper, and Manpower)	<u> </u>	569.00 H	leur
• • • • • • • • • • • • • • • • • • •	POLICE DEPARTMENT			
Patrol	Preliminary Breath Test	\$	13.00	
Patrol	Prostitution Sting Fee (City Portion Only)	\$	675.00	
Patrol	Prostitution Sting Fee (County Portion Only)		225.00	
Patrol	Drunk Driving OUID Arrest	\$	471.00	
Patrol	Drunk Driving OUID Arrest With Accident		236.00	
Patrol	Drunk Driving Blood Test	<u> </u>	314.00	
Patrol	Drunk Driving SOS Hearing	\$	353.00	
Patrol Patrol	Drunk Driving Court Hearing Police Officer (Overtime)	\$	353.00	
Pairol	Sergeant (Overtime)	\$	47.03 50.35	
Patrol	Police Lieutenant (Overtime)	ŝ	58.92	
Patrol	Police Captain (Overtime)	s	85.40	
	Provision Center Employment Application Fee	\$	150.00	
	Accident / Incident Reports	3	13.00	
lecords & Identification	Copies of Complaints	\$	13.00	
	Criminal Expungement	\$	100.00	
	Fingerprinting (\$31 City, \$43.25 State of MI)	\$	74.25	
lecords & Identification		\$	10.00	
	Sex Offender Registration (City Portion only)		20 00	
	Sex Offender Registration (State Portion only)		30 00	
Records & Identification			100.00	
	Towing Fee (per large tow) Towing Fee (motorcycle)		275.00	
	Storage Fees on Vehicles Towed (charge per day)		110.00 25.00	
	Administrative Cost on impound vehicle or molorcycle	Š	50.00	
	Towing Fee (stolen vehicle/stolen motorcycle)		90.00	
Records & Identification			13.00	
	CITY CLERK	A SERVICE CONTRACTOR OF THE	1 (14,144)	
Licensing	Alcoholic Liquor Sales	T\$	1,000.00	
Licensing	Ambulance Company - per Vehicle	\$	150.00	
Licensing	Ambulance Attendant New License	\$	60.00	
Licensing	Ambulance Attendant - Renewal	\$	40.00	
Licensing	Amusement Arcade	\$	407.00	
Licensing	Amusement Ride Bond (cash)	\$	1,000.00	
Licensing	Amusement Rides 1st Day	\$	190.00	
Licensing	Amusement Rides Additional Day	\$	73.00	
Licensing	Auctioneer (Daily <90 Days)	\$	40.00	
Licensing	Auctioneer (Yearly)	\$	135.00	
Licensing	Auto Body Shop/Mechanic Garages	\$		Reti lle d
Licensing	Bowling Alleys	\$	300,00	
Licensing	Cable Communications	3% of Gross		Hew
Licensing	Card Room 1st 3 Tables	<u> </u>	65.00	
Licensing	Card Room Additional Tables	\$	65.00	
Licensing Licensing	Convenience Stores	\$	466.00	
Licensing Licensing	Convenience Stores (Renewal)	\$	400.00	
Licensing	Dance Hall	\$	200.00 305.00	
Licensing	Dance (Public/Teen)	\$	305.00	
Licensing	Dance Permit (Liquor)	\$	347.00	
	Gasoline Station (1st 2 Pumps)	Š	75.00	
Licensina	(Gasonie Stalion (1st 2 Pumbs)			
Licensing Licensing	Gasoline Station (1st 2 Fumps)	Š	10.00	

Division	Service Name / Fee Type	Fee
Licensing	Hall For Hire	\$ 250.00
Licensing	Hotel (1st 100 Rooms)	\$ 208.00
Licensing	Hotel (each additional Room)	\$ 7.00
Licensing	Junk Dealer	\$ 500.00
Licensing	Junk Yard/Storage	\$ 400.00
City Clerk	Lobbyist Registration Form (charge for each form filed)	\$ 125.00
City Clerk	Supplement to Lobbyist Registration Form (each filing)	\$ 15.0
City Clerk	Quarterly Lobbyist Reports (for each completed form)	\$ 25.0
Licensing	Parking Lot 11-25 Spaces	\$ 147.0
Licensing	Parking Lot 26-50 Spaces	\$ 147.0
Licensing	Parking Lot 51-100 Spaces	\$ 147.0
Licensing	Parking Lot 101-150 Spaces	\$ 147.0
Licensing	Parking Lot 151-250 Spaces	\$ 154.0
Licensing	Parking Lot 251-350 Spaces	\$ 184.0
Licensing	Parking Lot >350 Spaces	\$ 370.0
Licensing	Pawnbroker	\$ 400.0
Licensing	Peddler Processing Fee	\$ 15.0
Licensing	Peddler Yearly	\$ 191.0
Licensing	Peddler 6 Months	\$ 191.0
Licensing	Peddler 3 Months	\$ 191.0
Licensing	Peddler 1 Month	\$ 191.0
Licensing	Peddler Daily	\$ 191.0
Licensing	Peddler w/Vehicle	\$ 248.0
Licensing	Pool Room 1st 4 Tables	\$ 296.0
Licensing	Pool Room Additional Tables	\$ 112.0
Licensing	Precious Metal & Gem Dealer	\$ 229.0
Licensing	Second Hand Dealer	§ 350.0
Licensing	Sidewalk Contractor	\$ 250.0
icensing	Sign Hanger	\$ 200.0
	Skaling Rink	\$ 279.0
Licensing		
Licensing	Snow Removal Vehicle	\$ 175.0
Licensing	Theater (per seat, \$300 max)	<u> </u>
Licensing	Use of Streets	\$ 242.
Licensing	Adult Entertainment Establishment	\$ 886.
City Clerk	Copy of City Charter	\$ 15.
City Clerk	City of Flint Code Book	\$ 300
City Clerk	Code Supplements	\$ 33.
Elections	Photocopies - letter (8 1/2 x 11)	\$ 2
Elections	Photocopies - legal (8 1/2 x 14)	\$ 3.
Elections	Voter Info (by Ward) - Excel file	\$ 40.
	Voter Info (City Wide) - Excel file	\$ 140.
Elections		
Elections	Precinct Guides	\$ 15.
Elections	Ward Maps - Large	\$ 25.
North State of Association (Control of Association (Co	ASSESSMENT OFFICE	
r/a	Record Reproduction (non FOIA)	 \$ 3
n/a	Tax Mans	\$ 23
n/a	Tax Maps (Full Set)	\$ 1,590
n/a	Deed Certification	\$ 20
n/a	Research Hourly Rate (1 hr minimum) (non FOIA)	91
n/a	Creating or Combining 2 Platted Parcels	\$ 50
n/a	Each additional parcel	\$ 50
n/a	Failure to File Property Transfer Affidavit:	
n/a	Residental \$5 per day up to \$200, beginning after 45 days	s \$ 5.00 per d
	Commerical \$20 per day up to \$1,000 beginning after 45	
n/a	days	\$ 20.00 per d
	FINANCE & PAYROLL	Allanda Nacional de Sanga de La Carlo de La Carlo de La Carlo de Carlo de Carlo de Carlo de Carlo de Carlo de C
n/a	Copies of Paychecks	\$ 4
n/a	Copies of Other (non-Paycheck) materials	\$ 1
n/a	Duplicate 1099s	\$ 12
n/a	Duplicate W2s	\$ 12
n/a	Insurance Form Completion	
iya 		\$ 20
	LAW OFFICE	
n/a	FOIA per page copy charge	
n/a	FOIA Labor Rates	5 23
n/a	Film Permit Fee	100
	Student Film Permit Fee	
n/a		§ 25
ale Permission on as	TREASURER	
n/a	Mortgage Company Tax Roll	 \$ 50
n/a	Research Fee (non FOIA)	\$ 53
11//3		
	Income for admin Danien Ess	
n/a n/s	Income Tax Admin Review Fee School District Summer Tax Levy (Other Districts)	\$ 28 \$ 250

Division	Service Name / Fee Type	Fee	
n/a	Bounced Check Fee	\$ 50.00	
nla	Duplicate Bill	\$ 1.00	
n/a	Affidavit Filing	\$ 25.00	
n/a	Shutoff Posting Fee Single Account Shutoff Posting Fee for Buildings with Multiple Accounts	\$ 25.00	~€
n/a		\$ 40.00	
	PLANNING & ZONING		
n/a	Site Plan Review: Resid 3+ houses	\$ 1,002.00	
n/a	Site Plan Review: Comm/Ind	\$ 1,002.00	······E
n/a n/a	PUD or Mixed Use Dvl: Preliminary PUD or Mixed Use Dvl: Final	\$ 1,002.00	
n/a	Revisions / Review	\$ 628.00 \$ 501.00	
n/a	Special Approval / Conditional Use	\$ 1,002.00	
rVa	Street or Alley Vacations	\$ 1,002.00	
n/a	Street Name Change	\$ 1,002.00	and
r√a	Zoning Appeal/Variances/Interp: Comm.	\$ 1,002.00	
n/a	Zoning Appeal/Variances/Interp: Resid.	\$ 626.00	ភា
n/a	Copies of Master Plan/ Zoning Ord/Large Format Maps	\$ 22.0	
n/a	Zoning Change	\$ 1,253.0	
n/a	Certificate of Zoning Compliance, per parcel	\$ 375.0	
n/a	Signed Written Confirmation, per parcel	\$ 125.0	······
n/a	Zoning Lots: Resid prin parcel+1 parcel	\$ 188.0	med.
r/a r/a	Zoning Lots: Resid: each add1 parcel Zoning Lots: Comm. prin parcel+1 parcel	\$ 251.0	
	Zoning Lots: Comm. pair parcel Zoning Lots: Comm.: each add'i parcel	\$ 251.0	
Na	Real Property Acquisition	\$ 376.0 \$ 501.0	
	Real Property Disposition Processing Fee	\$ 501.0	· · · ·
n/a	Real Property Disp. Fee: Comm/ Ind.	\$ 1,002.0	
n/a	Master Plan Update Surcharge	\$	
n/a	Zoning Review of Bldg Permit	\$ 31.0	តា
	CODE ENFORCEMENT		845
n/a	Administrative Hearings Bureau Costs	\$ 250.0	<u></u>
n/a	State Justice System Assessment (required by State statute)	\$ 10.0	0
n/a	Default Fee	\$ 100.0	0 Increased/consolidated
n/a	Motion Fee	\$ 20.0	B reduced to match State court for
n/a	Blight Violation Fine	\$ 250.00 - \$10,000.00	Conform to Etherit violation ordinance
nia	Cleanup Costs and Labor	\$ 35.00/hr	Cleanup costs, inclusive of labo ancitary costs
	PLANNING & DEVELOPMENT - MARIHU	ANA	
Nanning & Zoning	Background Check (expedited)	\$ 75.0	O Maw
lanning & Zoning	Marihuana Location Confirmation Certificate (per parcel)	\$ 50.0	<u>o</u>
lanning & Zoning	Application (non refundable)	\$ 1,500.0	া
Yanning & Zoning	Marihuana Site Plan Review Application	\$ 1,002.0	<u>o</u>
Planning & Zoning	Marihuana Site Plan Review Revisions	\$ 500.0	
Planning & Zoning	Marihuana Zoning Board of Appeals Variance & Appeal Request	فتقطينا فيتصفي فندري فندري فيناه والمتعارب وال	
lanning & Zoning	Marihuana Zoning Violation (per offense)	\$ 500.0	
Planning & Zoning	Marihuana Annual License	\$ 5,000.0	
-once Fire	Public Safety Quarterly Inspections - Police Dept. Public Safety Quarterly Inspections - Fire Dept.	\$ 250.0 \$ 250.0	
110	PARKS & RECREATION	13 230.0	
n/a	Park Rental Fee	\$ 40.0	increased from \$35. Deposit no
erigi i i se njena i se ji i	A STATE OF THE STA	SOUTH CONTROL OF THE	199
n/a	Streetlighting Fee - FY24		(0)
	WASTE COLLECTION FEES	72.	18 No change
n/a	Collection Fae - FY24	\$ 202.	56 No change
A 865/4000 (\$50.000 (\$60.000))	WATER SERVICE CENTER		\$\text{\$\alpha\$}
n/a.	Hourly Labor Rate	\$ 50.	20
n/a	Meter Inspection	\$ 75.	00
⊘(a	Meter Test Requested by Customer	\$ 150.	20
n/a	Lost or Stolen Meler Charge	Cost of Meter + \$75.00	
Na	5/8" x 3/4", 1", 1.5", and 2" Transponder	Cost of Transponder + \$50.00	
rVa	3°	Cost of Meter + \$100.00	
1/2	4	Cost of Meter + \$150.00	
n/a	6* \$1000	Cost of Meter + \$200.00	
n/a	8° Enduro 2800	Cost of Meter + \$300.00	
rva	VN Register	Cost of Meter + \$50.00	
r√a	1.5" - 3/4" Line Reduction (meter reduction)	\$ 150	00

Division	Service Name / Fee Type	Fee
n/a	1.5" - 1" Line Reduction (meter reduction)	\$ 275.00
n/a	2* - 1* Line Reduction (meter reduction)	\$ 325.00
<u>n/a</u>	Water Service Turn On or Off: Regular	\$ 75.00
<u>∩/a</u> ⊓/a	Water Service Turn-Off: Emergency: Shop Water Service Turn-Off: Non Payment	\$ 100.00
rva rva	Water Service Turn-On: Non Payment Same Day	\$ 75.00 \$ 100.00
n/a	Water Service Turn-On: Non Payment Next Day	\$ 100.00 \$ 75.00
n/a	Water Service Turn On or Off: Regular; Shop	\$ 75.00 \$ 65.00
r/a	Frozen Meter Charge	Cost of Meter + \$50.00
n/a	Hydrant Meter Charge 5/8" (deposit \$779)	Deposit + \$50 install fee + \$50 monthly
n/a	Hydrant Meter Charge 1" (deposit \$1,050)	service charge + \$50 removal fee + Cost
r/a	Hydrant Meter Charge 3" (deposit \$2,323)	of Water.
rVa	Hydrant Meter Late Fee (assessed each month not returned)	\$250 per month
r/a	No Show Appointment	\$ 50.00
n/a	Thew Frozen Lines	\$ 325.00
∧ <u>a</u>	Cut & Plug 2" Water	\$ 506.00
n/a	Main Taps & Tie Ins	T&M
n/a n/a	New Main and Service Line Inspection Seasonal Meter Installation or Removal	T&M
n/a	Service Line Installation	\$ 50.00
n/a	Cut & Plug 3" and larger, also includes sewer-charge	\$ 200.00
n/a		\$150 deposit plus T&M
n/a	Risor Repair 1.5" (deposit will be applied to T&M) Risor Repair 2.0" (deposit will be applied to T&M)	
Na Na	Risor with Check & Waste Repair 3/4" Water	\$150 deposit plus T&M 222.00
n/a	Crawl space entry	\$ 100.00
n/a	Check and Waste Repair 3/4*	\$ 201.00
n/a	Check and Waste Repair 1"	\$ 213.00
n/a	Check and Waste Repair 1.5" (deposit applied to T&M)	\$150 deposit plus T&M
n/a	Check and Waste Repair 2.0" (deposit applied to T&M)	\$150 deposit plus T&M
īVā	Annual Fire Line 2" fine or smaller	\$ 250.00
n/a	Annual Fire Line 3" line or larger	\$ 500.00
ı√a	Bacteriological Sample Test Non Customers	\$ 72.00
r√a	Make sure off meter room found on-turned off & stuffed curb box	\$ 75.00
	Blow Out for Turn On from MSO Stuffed Curb Box. Shop	\$ 90.00
n/a	Make sure off shop stuffed	\$ 90.00
n/a	Excavation for Turn-On from Non-Pay Turn-off	T&M \$250 per hour
n/a	Bacteriological Sample Test Customers	No Fee
r/a	Water Deposit Fee for Renters	\$ 250.00
	WATER - SEWER BILL RATES	
	Metered Water-per 100 cubic feet (748 gallons)	
n/a	City - 0 to 35 CCF (one CCF =748 gallons)	\$6.19 per CCF
n/a n/a	City - 35 to 2,000 CCF (one CCF =748 gallons)	
N/A	City - Over 2,000 CCF (one CCF =748 gallons) NonCity - 0 to 35 CCF (one CCF =748 gallons)	\$4.76 per CCF
n/a	NonCity - 35 to 2,000 CCF (one CCF #748 gallons)	\$9.29 per CCF \$8.94 per CCF
n/a	NonCity - Over 2,000 CCF (one CCF #748 gallons)	\$0.94 per CCF \$7.14 per CCF
	Water "Readiness to Serve" Service Charges	ar.in per cor
N/a	Residential City - Meter Size 5/8"x3/4"	\$ 28.69
n/a	Residential City - Meter Size 1"	\$ 58.15
rva	Residential City - Meter Size 1 1/2*	\$ 58.15
n/a	Residential City - Meter Size 2"	\$ 58.15
n/a	Residential Non-City - Meter Size 5/8"x3/4"	\$ 34.17
n/a	Residential Non-City - Meter Size 3/4"	\$ 65.95
n/a	Residential Non-City - Meter Size 1"	\$ 87.08
n/a	Residential Non-City - Meter Size 1 1/2*	\$ 85.02
n/a	Residential Non-City - Meter Size 2"	\$ 85.02
n/a	Commercial-Indust. City - Meter Size 5/8*x3/4*	\$ 55.79
n/a	Commercial-Indust. City - Meter Size 3/4"	\$ 69.37
n/a n/a	Commercial-Indust, City - Meter Size 1" Commercial-Indust, City - Meter Size 1 1/2"	\$ 78.46
Na Na	Commercial-Indust. City - Meter Size 1 1/2 Commercial-Indust. City - Meter Size 2*	\$ 112.60 \$ 157.40
n/a	Commercial-Indust. City - Meter Size 3*	\$ 310.8
N/a	Commercial-Indust. City - Meter Size 4"	\$ 547.00
n/a	Commercial-Indust. City - Meter Size 6"	\$ 1,075.79
n/a	Commercial-Indust. City - Meter Size 8"	\$ 1,580.05
		1,000.00
n/a	Commercial-Indust. City - Meter Size 10"	\$ 2,153.46

Increase from \$193

Increase from \$175 Increase from \$185

Division	Service Name / Fee Type		Fee
n/a	Commercial-Indust. City - Meter Size 16"	\$	3,242.2
n/a	Commercial-Indust. City - Meter Size 20"	\$	3,501.9
n/a	CommIndust, Non-City - Meter Size 5/8"x3/4"	\$	83.7
n/a	CommIndust. Non-City - Meter Size 3/4"	\$	95.8
r/a	Commercial-Indust. Non-City - Meter Size 1"	\$	117.7
n/a	Commercial-Indust. Non-City - Meter Size 1 1/2"	\$	169.0
r/a	Commercial-Indust. Non-City - Meter Size 2"	S	236.2
n/a	Commercial-Indust, Non-City - Meter Size 3"	\$	468.6
n/a	Commercial-Indust, Non-City - Meter Size 4"	S	820.7
n/a	Commercial-Indust. Non-City - Meter Size 6"	1 8	1,613.3
Νa	Commercial-Indust. Non-City - Meter Size 8"	1 3	2,340.2
n/a	Commercial-Indust. Non-City - Meter Size 10"	Š	3,247.3
r/a	Commercial-Indust, Non-City - Meter Size 12"		3,907.7
n/a	Commercial-Indust. Non-City - Meter Size 16"		
178 178	Commercial-Indust. Non-City - Meter Size 10	- 3	4,863.2
179			5,709.6
	Sewage Flow per 100 cubic feet (748 gallons) - based	on metered water	
n/a	Residential City - per CCF (one CCF =748 gallons)		\$4.312 per C(
n/a	Residential Non-City - per CCF		\$4,735 per C0
	Sewer "Readiness to Serve" Service Charges		
n/a	Residential City - Meter Size 5/8"x3/4"	\$	28.0
n/a	Residential City - Meter Size 1*	\$	64.2
n/a	Residential City - Meter Size 1 1/2"	\$	64.3
rVa	Residential City - Meter Size 2*	Š	54.
n/a	Residential Non-City - Meter Size 5/8"x3/4"	Š	39.
n/a	Residential Non-City - Meter Size 3/4"	T S	60.3
∨a ∨a	Residential Non-City - Meter Size 1"		
			85.0
r/a	Residential Non-City - Meter Size 1 1/2"	\$	85.1
n/a	Residential Non-City - Meter Size 2"	\$	85.0
n/a	Commercial-Indust. City - Meter Size 5/8"x3/4"	\$	55.
r√a	Commercial-Indust, City - Meter Size 1"		91.
n/a	Commercial-Indust. City - Meter Size 1 1/2"	\$	148.
n/a	Commercial-Indust. City - Meter Size 2"	\$	211.
n/a	Commercial-Indust. City - Meter Size 3*	S	471.
n/a	Commercial-Indust, City - Meter Size 4"	\$	777.
n/a	Commercial-Indust. City - Meter Size 6"	2	1,571.
n/a	Commercial-Indust. City - Meter Size 8"	2	2,312.
N/a	Commercial-Indust. City - Meter Size 10"	\$	3,141.
n/a	Commercial-Indust. City - Meter Size 12"	Š	3,688
n/a	Commercial-indust. City - Meter Size 16"	\$	do Are-re-management and a second a second and a second a
n/a	Commercial-Indust. City - Mater Size 20*		4,870
n/a			5,734
	Commercial-Indust. Non-City - Meter Size 5/8"		62.
n/a	Commercial-Indust, Non-City - Meter Size 3/4"	<u> </u>	79.
n/a	Commercial-Indust, Non-City - Meter Size 1*	\$	105
n/a	Commercial-Indust. Non-City - Meter Size 1 1/2*	\$	177.
n/a	Commercial-Indust. Non-City - Meter Size 2"	\$	250.
n/a	Commercial-Indust, Non-City - Meter Size 3"	\$	562
n/a	Commercial-Indust, Non-City - Meter Size 4*	S	953
n/a	Commercial-Indust, Non-City - Meter Size 6"	\$	1,905
r√a	Commercial-Indust, Non-City - Meter Size 8"	S	2,849
n/a	Commercial-Indust. Non-City - Meter Size 10"	ŝ	3,792
n/a	Commercial-Indust. Non-City - Meter Size 12"	\$	4,449
n/a	Commercial-Indust. Non-City - Meter Size 16"	\$	5,919
n/a	Commercial-Indust. Non-City - Meter Size 20"	5	7.032
n/a	Back Billing Rate (can be adjusted by Consumers Energy		
n/a		TOOMING TO GUIDA USBUT	- harrania)
	All charges per rate schedule in effect at 7 units/mo.		
<u>r/a</u>	Including fee for emergency back up.		
√a	Sanitary or Storm Sewer Tap Inspection	<u> </u>	
n/a	Sewer Inspection Fee	\$	
	WASTEWAYER RAYES TO MINIER CANNED	STRIAL CUSTOMER	
n/a	INSIDE		
n/a	Volume	\$	1.6
n/a	Suspended Solids	\$	0.4
n/a	Biological/Chemical Oxygen Demand	\$	1,(
n/a	Phosphorous	Š	1.4
n/a	Industrial Charge	- 5	0.0
r√a	IPP Commercial		
	OUTSIDE	<u> </u>	4.3
n/a			
n/a	Volume		1.6
	Suspended Solids	i \$	0.4
Na			
n/a n/a	Biological/Chemical Oxygen Demand Phosphorous	\$	1.1

Division	Service Name / Fee Type		Fee		
n/a	Industrial Charge	\$	0 032		
n/a	IPP Commercial	S	4 767		
	CED				
n/a	Brownfield Plan Application Fee	\$	2,000.00		
n/a	Tax Abetement Applications	\$	1,000 00		
n/a	Section 108 Loan Application Fee	\$	2,000.00		
r/a	Section 108 Processing Fee (should the application be approved, the \$2,000 application fee will be applied towards the processing fee)	\$ 1% of approx	red loan amount		
n/a	PILOT Application fee	\$	1,002.00		
n/a	Specification Writing for Residential Rehabilitation	\$	300.00		
	SPECIAL EVENTS				
r/a	Event Application Fee	\$	50.00		
n/a	Event Application Late Fee (less than 90 days before event)	\$	100.00		
n/a	Inflatables, Bounce Houses, or Petting Zoo	\$	35.00		
n/a	Noise Permit	\$	35.00		
n/a	Tent permit (less than 120 sq. ft.)	\$	35.00		
n/a	Tent permit (over 120 sq. ft.)	\$	50.00		
n/a	Generators/Utility Use (per day)	\$	35.00		
n/a	Food Trucks/Concessions, per vendor *food license required	\$	35.00		
nja	Carnival Rides	\$	100.00		
n/a	Fireworks Permit	\$	125.00		
n/a	Trash Removal (deposit)	\$	250.00		
n/a	Commercial Event Without Admission Charges (exclusive of other fees such as the application fee, water usage, tents, etc.)	\$	500.00		
n/a	Commercial Events with Admission Charge (exclusive of other fees such as the application fee, water usage, tents, etc.)				
	Blight Court Ordered Evictions				
n/a	Trash Removal Fee	\$18 per cubic y	rard, plus labor and		





CITY COUNCIL:

RESOLUTION NO .: _			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
PRESENTED:					2023
ADOPTED:	AUG	2	۴	207	

RESOLUTION TO AMEND THE 2023-2024 MASTER FEE SCHEDULE

BY THE MAYOR AND CITY COUNCIL:

Pursuant to the Home Rule Cities Act, MCL 117 et seq, a local unit of government may defray the cost of services by collection of user fees; and

User fees are charged for services that benefit the individual or entity charged, and avoid municipal subsidization of services not provided to the general public; and

It is the desire of the City of Flint to amend the 2023-2024 Master Fee Schedule as adopted by Flint City Council on May 22, 2023, pertaining to the charges assessed by the Water Service Center to reflect the cost of services in fiscal year 2024

IT IS RESOLVED that the Biennial Master Fee Schedule, which includes Water and Wastewater Volumetric Rates and Service Charges, attached hereto and made a part hereof, be approved and implemented as outlined, and kept on file with the City Clerk.

IT IS FURTHER RESOLVED that the FY2024 Master Fee Schedule be modified to include the additions and changes as outlined in the attached document (Attachment A); and

BE IT FURTHER RESOLVED that the appropriate City Officials be and are hereby authorized to do all things necessary to amend, implement, and collect the attached user fees upon adoption of this resolution.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:						
William Sim St. 2023 St. 2023 St. 2021	The Control of the Co						
Milliam Kim, City Attorney Man A Mayor Sheldon A. Neeley, Mayor	Jane Mager, Acting Chief Financial Officer						



CITY OF FLINT

STAFF REVIEW FORM

TODAY'S DATE: 8/14/23	PREPARED BY	: Vickie F	oster, Dept. of Finance
AGENDA ITEM TITLE: Amendment of the 202	3-2024 Master Fee	Schedule (Water Service Center)
BACKGROUND/SUMMARY OF PROPOSED AC Due to the recent rising operational costs of n Center administration conducted a comprehe Flint City Council on May 22, 2023 (reso #230)	naterials, wages, and nsive review of the	d equipme current ra	ent, the Water Service te schedule as adopted by
As a result of this study, the WSC is requesting outlined in "Attachment A".	g to amend the FYE	2024 Mast	er Fee Schedule as
Failure to amend the 2024 Master Fee Scheduyear.	ule could result in a	budget de	eficit for the current fiscal
STAFF RECOMMENDATION: (PLEASE SELECT)	: APPROVEC		NOT APPROVED
DEPARTMENTAL RECOMMENDATION: Paul	Simpson Simpson, Water Di	stribution	Supervisor

Amanda Trujillo, Treasurer

TREASURY RECOMMENDATION: Arranda Divillo

Division	Service Name / Fee Type	FY24 Amendment Request	Requested Change
ganning and an analysis of programments	<u> </u>	VATER SERVICE CENTER	
n/a	Meter Inspection (Requested by Customer)	\$ 75 00	Adding 'Requested by Customer'
ı√a	Meter Test Requested by Customer	\$ 225.00	Increasing from \$150
NEW	See Why Low Pressure/No Water (no charge if caused by CCF Water Dept.)	\$ 75.00	New Fee
n/a	Transponder	Cost of Transponder + \$75.00	Increasing from \$50
NEW	Adding "6" Enduro 2800"	Cost of Meter + \$250 00	New Fee that includes the 6"
w	1* - 5/6* Line Reduction (mater reduction)	\$ 102.00	Now Fee
r/a	1.5* - 5/8" Line Reduction (meter reduction)	3 320.00	Increase from \$150
n√a	Water Service Turn On or Off. Regular Shop	\$ 75.00	Increasing from \$65
n/a	Frozen Meter Charge	Cost of Meter + \$75.00	Increasing from \$50
rvo	Hydrant Meter Charge 5/8* (deposit \$779)		Increasing the Install Fee from \$50 and increasing the
ฟล	Hydrant Meter Charge 1* (deposit \$1,050)	Deposit + \$75 instail fee + \$50 monthly service charge + \$75 removal fee + Cost of Water.	Removal Fee from \$50. The \$50 monthly service charge
n/a	Hydrant Meter Charge 3" (deposit \$2,323)		remains the same.
rVa	No Snow Appointment	\$ 75.00	Increasing from \$50
Na	Sezsonal Meter Installation or Removal	\$ 75.00	Increasing from \$50
NEW	Riso Repair 1.0" (deposit will be applied to T&M)	\$150 minimum deposi plus T&M	Now Fea
n/a	Risor Repair 1.5" (deposit will be applied to T&M)	\$150 minimum deposit plus T&M	Increasing deposit to include "minimum"
nva	Risor Repair 2.0" (deposit will be applied to T&M)	\$150 minimum deposit plus T&M	Increasing deposit to include "minimum"
n/a	Risor with Check & Waste Ropeis 3/4" Water	And the second s	Removing Fee from Schedule
NEW	Risor Repair 3/4" Water (deposit will be applied to T&M)	\$150 minimum depost plus T&M	New Fee
pva	Annual Fire Line 3" line or emailer	\$ \tag{\text{\tinc{\text{\tinx}\text{\tinx}\tint{\texict{\texict{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\texict{\texict{\text{\text{\texict{\text{\text{\text{\texict{\texict{\texict{\texit{\texi{\tin\texit{\texi{\texi{\texi{\texi{\texi{\texi}\texit{\texic	REMOVING (switching to monthly fee-see below)
NEW	Monthly Fire Line 2" line or smaller	\$ 25.00 per month	New Fee - replaces Annual Fee
ala	Annual Fire Line 3" line or larger	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	REMOVING (switching to monthly fee-see below
NEW	Monthly Fire Line 3' fine or larger	\$ 50.0	New Fee - Monthly replaces Annual Fee
n/a	Make sure off found on-turned off & stuffed curb box	\$ 100.0	Increasing from \$75 (also removed language "meter com
NEW	Turn on after Dig Up	5 Equipment • T&W	New Fee





RESOLUTION N	O.:
PRESENTED:	5-29-2024
ADOPTED:	

RESOLUTION APPROVING FY'25 EXEMPT EMPLOYEE COMPENSATION SCHEDULE COST OF LIVING ADJUSTMENT

Section 35-64 of the Flint Code of Ordinances provides that "The compensation to be paid officers and employees of the City shall be as from time to time established in schedules by the City Council. The schedules are not set out in this Code, but are on file in the City Clerk's office.";

In December 2023, the federal government implemented a Cost of Living Adjustment (COLA) of 3.2 percent for recipients of Social Security and Supplemental Security Income benefits, based on the percentage increase in the Consumer Price Index for Urban Wage Earners and Clerical Workers from the third quarter of the last year a COLA was determined to the third quarter of the current year, as determined by the Bureau of Labor Statistics in the Department of Labor.

Implementing a COLA to the City's exempt compensation schedule is needed to minimize the competitive disadvantage the City faces in recruiting and retaining exempt employees, whose compensation remains below the market rates for comparable roles in other Michigan municipalities;

The proposed exempt compensation schedule, attached here, updates the exempt compensation schedule with a 3.2% COLA.

IT IS RESOLVED that the Flint City Council approves the attached exempt compensation schedule, effective upon the enactment of this resolution, and authorizes the appropriate City officials to do all things necessary to implement this schedule.

FOR THE CITY OF FLINT:	FOR THE CITY COUNCIL:
CLYDE D EDWARDS / A0202	
CLYDE D EDWARDS / A0202 (May 24, 2024 15:33 EDT)	
Clyde Edwards, City Administrator	
•	
APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
	Philly May
William Kim (May 24, 2024 12:02 EDT)	Phillip Moore (May 24, 2024 12:09 EDT)
William Y. Kim, City Attorney	Phillip Moore, Chief Financial Officer

HUMAN RESOURCES/LABOR RELATIONS DEPARTMENT

CITY OF FLINT EXEMPT COMPENSATION SCHEDULE

STEP 1 STEP 2	\$15.74 \$16.13	\$32,735.04 \$33,553.42	\$17.80 \$18.25	\$37,028.16 \$37,953.86	\$19.87 \$20.36	\$41,321,28 \$42,354.31	\$21.93 \$22.48	\$45,614.40 \$46,754.76	\$23.99 \$24.59	\$49,907.52 \$51,155.21	\$26.06 \$26.71	\$54,200.64 \$55,555.66	\$21.67 \$22.43	\$45,077.76 \$46,655.48	\$26.32 \$27.24	\$54,737.28 \$56,653.08	\$30.96 \$32.04	\$64,396.80 \$66,650.69	\$35.60 \$36.85	\$74,056.32 \$76,648.29		\$83,715.84 \$86,645.89		\$93,375.36 \$96,643.50	\$49.54	88	\$54.18 \$56.08	- 2	\$112,694.40 \$116,638.70
STEP 3	\$16.53	\$34,392.25	\$18.70	\$38,902.71	\$20.87	\$43,413.17	\$23.04	\$47,923.63	\$25.21	\$52,434.09	\$27.38	\$56,944.55	\$23.22	\$48,288.42	\$28.19	\$58,635.94	\$33.17	\$68,983.46	\$38.14	\$79,330.98	\$43.11	\$89,678.50	\$48.09	\$100,026.02	\$53.06	\$110,373.54	\$58.04	ON PUL UCEO	\$120,/21.00
STEP 4	\$16.95	\$35,252.06	\$19.17	\$39,875.28	\$21.39	\$44,498.50	\$23.62	\$49,121.72	\$25.84	\$53,744.94	\$28.06	\$58,368.16	\$24.03	\$49,978.52	\$29.18	\$60,688.20	\$34.33	\$71,397.88	\$39.47	\$82,107.57	\$44.62	\$92,817.25	\$49.77	\$103,526.93	\$54.92	\$114,236.61	\$60.07	\$124 046 30	W. 4. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7.
STEP 5	\$17.37	\$36,133.36	\$19.65	\$40,872.16	\$21.93	\$45,610.96	\$24.21	\$50,349.76	\$26.48	\$55,088.56	\$28.76	\$59,827.37	\$24.87	\$51,727.77	\$30.20	\$62,812.29	\$35.53	\$73,896.81	\$40.86	\$84,981.33	\$46.19	\$96,065.85	\$51.51	\$107,150.37	\$56.84	\$118,234.89	\$62.17	\$129.319.42	
STEP 6	\$17.81	\$37,036.69	\$20.14	\$41,893.96	\$22.48	\$46,751.24	\$24.81	\$51,608.51	\$27.15	\$56,465.78	\$29.48	\$61,323.05	\$25.74	\$53,538.24	\$31.26	\$65,010.72	\$36.77	\$76,483.20	\$42.29	\$87,955.68	\$47.80	\$99,428.16	\$53.32	\$110,900.64	\$58.83	\$122,373.12	\$64.35	\$133,845.60	The state of the s
STEP 7	\$18.25	\$37,962.61	\$20.64	\$42,941.31	\$23.04	\$47,920.02	\$25.43	\$52,898.72	\$27.83	\$57,877.42	\$30.22	\$62,856.13	\$26.64	\$55,412.08	\$32.35	\$67,286.09	\$38.06	\$79,160.11	\$43.77	\$91,034.13	\$49.48	\$102,908.14	\$55.18	\$114,782.16	\$60.89	\$126,656.18	\$66.60	\$138,530.19	
STEP 8	\$18.71	\$38,911.68	\$21.16	\$44,014.85	\$23.61	\$49,118.02	\$26.07	\$54,221.19	\$28.52	\$59,324.36	\$30.97	\$64,427.53	\$27.57	\$57,351.50	\$33.48	\$69,641.11	\$39.39	\$81,930.71	\$45.30	\$94,220.32	\$51.21	\$106,509.93	\$57.12	\$118,799.53	\$63.02	\$131,089.14	\$68.93	\$143,378.75	
STEP 9	\$19.18	\$39,884.47	\$21.69	\$45,115.22	\$24.20	\$50,345.97	\$26.72	\$55,576.72	\$29.23	\$60,807.47	\$31.75	\$66,038.22	\$28.54	\$59,358.80	\$34.65	\$72,078.54	\$40.77	\$84,798.29	\$46.88	\$97,518.03	\$53.00	\$110,237.77	\$59.11	\$122,957.52	\$65.23	\$135,677.26	\$71.34	\$148,397.00	
STEP 10	\$19.65	\$40,881.58	\$22.23	\$46,243.10	\$24.81	\$51,604.62	\$27.39	\$56,966.14	\$29.97	\$62,327.65	\$32.54	\$67,689.17	\$29.54	\$61,436.36	\$35.87	\$74,601.29	\$42.20	\$87,766.23	\$48.52	\$100,931.16	\$54.85	\$114,096.10	\$61.18	\$127,261.03	\$67.51	\$140,425.97	\$73.84	\$153,590.90	_

Approved On:



CITY OF FLINT STAFF REVIEW FORM

TODAY'S DATE:

BID/PROPOSAL#: N/A

AGENDA ITEM TITLE: RESOLUTION APPROVING FY'25 EXEMPT EMPLOYEE COMPENSATION

SCHEDULE COST OF LIVING ADJUSTMENT

PREPARED BY: Eddie Smith, HR/LR Director

VENDOR NAME: N/A

BACKGROUND/SUMMARY OF PROPOSED ACTION:

In December 2023, the federal government implemented a Cost of Living Adjustment (COLA) of 3.2 percent for recipients of Social Security and Supplemental Security Income benefits, based on the percentage increase in the Consumer Price Index for Urban Wage Earners and Clerical Workers from the third quarter of the last year a COLA was determined to the third quarter of the current year, as determined by the Bureau of Labor Statistics in the Department of Labor.

Many of the collective bargaining agreements ("CBAs") covering the City's represented employees provide various mechanisms for periodic review and adjustment of salaries and wages. For example, the 1600 and 1799 CBAs provide for periodic wage reopeners, while the Flint Police Officer's Sergeant's CBA provides for annual increases in wages. However, no such automatic mechanism exists to provide for adjustments to the City's exempt (non-represented) employees.

As a result, despite last year's update to the City's exempt compensation schedule, the City remains at a competitive disadvantage in recruiting and retaining exempt employees, as reflected by the City's difficulty in recruiting and retaining exempt personnel. Implementing a 2024 COLA to the City's exempt compensation schedule is needed to minimize the competitive disadvantage the City faces in recruiting and retaining exempt employees, whose compensation remains below the market rates for comparable roles in other Michigan municipalities. The proposed exempt compensation schedule updates the exempt compensation schedule with a 3.2% COLA applied to all exempt employees.

PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/ PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES

N/A

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

Increased capacity for recruitment and retention of exempt employees.



CITY OF FLINT STAFF REVIEW FORM

FINANCIAL IMPLICATIONS:

Commensurate increase in exempt salaries, estimated at approximately \$225,000 annually.
BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN: Increased personnel costs funded through FY2025 by monies budgeted for unfilled positions. In the subsequent fiscal years, the increased costs will need to be included in future budgets (FY 2026+).
PRE-ENCUMBERED? YES ☐ NO ☒ REQUISITION NO:
ACCOUNTING APPROVAL: Phillip Moore (May 24, 2024 12:09 EDT) Date:
WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☐ NO ☒
OTHER IMPLICATIONS (i.e., collective bargaining): N/A
STAFF RECOMMENDATION: (PLEASE SELECT): APPROVED NOT APPROVED
DEPARTMENT HEAD SIGNATURE: Eddie L. Smith
(Eddie Smith, HR/LR Director)





RESOLUTION NO.:				
PRESENTED:	MAY	2	9	2024
ADOPTED:				

RESOLUTION ADOPTING THE FY2025 CITY OF FLINT BUDGET

On March 4, 2024, Mayor Sheldon A. Neeley submitted Proposed Budgets for FY2025 and FY2026 for the City of Flint to the City Council as required by Section 7-101 of the Flint City Charter, and

The City Council conducted a Community Public Hearing on the Proposed FY2025-FY2026 Budget on May 20, 2024; and

IT IS RESOLVED that the proposed FY2025 City of Flint Budget, attached here as Exhibit A, as presented to City Council on March 4, 2024, is adopted consistent with the Uniform Budgeting and Accounting Act, MCL 141.421 et seq, and Section 7-101 of the Flint City Charter.

IT IS FURTHER RESOLVED, that the FY2025 City of Flint Budget is premised on the establishment of water and sewer rates by the Chief Financial Officer sufficient to generate the estimated revenue stated herein, and the adoption of the following tax levies, pursuant to State statute, for a total City level of 19.10 mills:

OPERATING MILLAGE NAME	MILLAGE RATE
General Operating	7.50 mills
Public Improvement	2.50 mills
Police Services	2.00 mills
Public Transportation	0.60 mills
Parks & Recreation	0.50 mills
Police & Fire Protection	6.00 mills
TOTAL:	19.10 mills

IT IS FURTHER RESOLVED, that the City adopts the FY2025 City of Flint Budget (attached here as Exhibit A) as follows: General Fund (101), Major Street Fund (202), Local Street Fund (203), Public Safety Fund (205), Neighborhood Policing Fund (207), Parks & Recreation Fund (208), Street Lighting Fund (219), Garbage & Rubbish Fund (226), Building Inspection Fund (249), Drug Law Enforcement Fund (265), Section 108 Loans Fund (285), Debt Service Fund (301), Public Improvement Fund (444), Sewer Fund (590), and Water Fund (591), with the following amendments:

IT IS FURTHER RESOLVED, that the City hereby establishes the estimated revenue budgets for the funds listed in Exhibit A for the various City departments, divisions, boards, commissions, and other activities as the FY2025 City of Flint Budget.

APPROVED AS TO FORM:	APPROVED AS TO F	INANCE:
William Kim, City Attorney	Phillip Moore, Chief Fi	nancial Officer
For the City:	1,	
CLYDE D EDWARDS/A0200	May lux	
Clyde Edwards, City Administrator	Sheldon A. Neeley, Mayor	The City Council

Revenue					
General					
Charges for services rendered Federal Revenue	4,377,794	6,338,549	6,461,728	6,476,192	7,413,899
	23,546		40 000 000		
Income Tax	19,076,494	18,759,692	19,500,000	6,796,334	19,460,179
Marijuana Tax	282,267	414,730	932,400	531,777	951,385
Other Revenue	(1,347,392)	1,116,094	25,000	(71,370)	3,050,000
Property Tax	5,579,633	5,797,031	6,500,000	5,488,040	6,774,806
State Revenue	17,374,827	16,773,042	18,048,657	8,839,858	17,483,412
Transfers In				42,318,475	
Seneral Total	45,367,169	49,199,138	51,467,785	70,379,306	55,133,681
Mayor					
Other Revenue	12,000	1,421		1,997	1,000
Mayor Total	12,000	1,421		1,997	1,000
Administrator					
Other Revenue	190				
State Revenue	1,043				
Administrator Total	1,233				
Blight Removal					
Fine and Forfeits		8,570		27,510	20,000
Blight Removal Total		8,570		27,510	20,000
Attorney					
Charges for services rendered	2,789	7,286	1,000	5,812	1,000
Other Revenue		1,804			
Attorney Total	2,789	9,090	1,000	5,812	1,000
Elections					
Charges for services rendered	515	240		385	
Elections Total	515	240		385	
District Court					
Fine and Forfeits	45,782	70,171	50,000	42,934	73,122
District Court Total	45,782	70,171	50,000	42,934	73,122
Human Relations					
Other Revenue		400			
luman Relations Total		400			
Finance					
Charges for services rendered	735	735		490	960
Other Revenue	2,962	6,058		40,963	25,000
Inance Total	3,697	6,793		41,453	25,9 60
Assessing					-
Charges for services rendered	46,231	242,781	55,000	94,302	82,000
Assessing Total	46,231	242,781	55,000	94,302	82,000
Customer Service					
Charges for services rendered	529,773	532,648	500,000	473,948	550,000
Income Tax	13	154		10	
Other Revenue	36,924	24,560	23,300	8,015	24,000
Customer Service Total	566,710	557,362	523,300	481,973	574,000
Facilities Maintenance	·	•	·	·	·
Other Revenue	15,056	21,245	14,894	20,466	15,977
Facilities Maintenance Total	15,056	21,245	14,894	20,466	15,977
Purchasing	,		u-1,00-1	,	2.0,5
Other Revenue	17,314			146	
Purchasing Total	17,314			146	
Police				140	
Charges for services rendered	357,489	1,049,380	382,750	449,958	742,750
	227,1-02	_,,-,	302,730	770,000	172,130
Federal Revenue	22.256				
Federal Revenue Other Revenue	23,256 571,995	674,049	50,000	298,007	350,000

Police Total	5,126,635	4,011,595	3,515,750	1,586,455	1,175,750
Fire		2	÷ • • - • •		
Charges for services rendered	84,195	162,930	77,195	(31,918)	83,820
Other Revenue	2,031	264	,	13,565	ar ar g ar ha h
State Revenue	1,935,575	1,248,744	1,935,575	1,008,322	1,325,534
Fire Total	2,021,801	1,411,938	2,012,770	989,969	1,409,354
Planning	-,,	.,	2,022,70	303,303	*,******
Charges for services rendered	53,392	62,719	60,000	33,085	60,000
Other Revenue	492,311	1,800	00,000	47,321	00,000
Planning Total	545,703	64,519	60,000	80,406	60,000
License and Permits	543,703	04,313	80,000	80,400	60,000
License, Permits & Forfeits	951,272	860,740	615,000	380,420	528,850
License and Permits Total	951,272	860,740	615,000	· · · · · · · · · · · · · · · · · · ·	
Cannabis Compliance	331,272	500,740	013,000	380,420	528,850
Charges for services rendered	127,366	140 752	120.000	122 220	
Other Revenue	127,300	149,753	130,000	133,229	
	437 166	4,379	430.000	3,426	
Cannabis Compliance Total Transfers in	127,366	154,132	130,000	136,655	
evenue Total	FA 9F4 333	EC 630 43#	5,218,695	78 770 400	PA 100 C-
and the control of th	54,851,273	56,620,135	63,664,194	74,270,189	59,100,694
Expenditures					4.00
General Sendans	2 755 555	2444		4 00 1 000	. د . سمم س
Personnel Services	2,766,983	2,411,135	1,834,382	1,834,382	1,895,135
Operating Expenditures	2,634,585	4,531,468	3,762,458	3,699,503	4,316,877
Transfers Out				1,175,000	
General Total	5,401,568	6,942,603	5,596,840	6,708,885	6,212,017
City Council					
Personnel Services	582,358	592,015	721,251	358,843	664,714
Operating Expenditures	104,346	363,737	415,200	312,291	425,200
Capital Outlay			35,000		35,000
City Council Total	686,704	955,752	1,171,451	671,134	1,124,914
Mayor					
Personnel Services	376,103	917,619	1,10 9 ,205	704,202	1,086,054
Operating Expenditures	81,210	83,306	97,500	38,495	99,000
Capital Outlay	75				2,000
Mayor Total	457,388	1,000,925	1,206,705	742, 6 97	1,187,054
Administrator					
Personnel Services	356,115	440,313	526,295	248,417	462,590
Operating Expenditures	36,831	28,086	64,050	21,687	43,550
Capital Outlay					1,000
Administrator Total	392,946	468,399	590,345	270,104	507,140
Blight Removal					
Personnel Services	220,788	519,425	773,310	341,287	825,158
Operating Expenditures	109,704	102,714	222,250	45,290	216,000
Capital Outlay	583	2,971	5,000		4,000
Blight Removal Total	331,075	625,110	1,000,560	386,577	1,045,158
Attorney					· ·
Personnel Services	914,789	1,250,280	1,593,210	849,831	1,410,228
Operating Expenditures	19,235	27,437	83,400	22,740	90,400
Capital Outlay	•	-	10,000	8,252	10,000
Attorney Total	934,024	1,277,717	1,686,610	880,823	1,510,628
City Clerk	,.	, ,	, ,	,	
Personnel Services	252,992	206,078	275,806	122,584	266,179
Operating Expenditures	46,211	65,262	116,000	45,668	116,000
City Clerk Total	299,203	271,340	391,806	168,252	382,175
Elections		mr myd TM	~~~******	*******	
Personnel Services	429,697	623,306	767,365	227,335	721,30
Operating Expenditures	73,312	95,187		76,622	
Capital Outlay	13,312	33,167	201,300	10,022	202,600
Elections Total	END AAA	740 404	30,000	303 000	30,000
Board of Review	503,00 9	718,493	998,665	303,957	953,901

Personnel Services	2,292	1,810	11,445	70	11,44
Board of Review Total	2,292	1,810	11,445	70	11,44
Ombudsperson		-,	,	•	,
Personnel Services	206,317	139,383	339,651	160,520	348.45
Operating Expenditures	20,798	7,680	30,735	8,231	39.00
Ombudsperson Total	227,115	147,063	370,386	168,751	387,45
Civil Service	,	•,•••			207,42
Personnel Services			38,219		74,22
Operating Expenditures			19,700		1,55
Civil Service Total			57,919		1,53 7 5 ,77
District Court			37,313		13,77
Operating Expenditures	1,059,999	1,097,668	1,115,587	556,295	1,125,50
District Court Total	1,059,999	1,097,668		•	
Human Relations	1,000,000	1,097,000	1,115,587	556,295	1,125,50
	710 270	707 704	000 700	F26 546	244.22
Personnel Services	710,270	787,701	968,798	536,646	844,27
Operating Expenditures	81,986	(12,853)	228,040	14,515	85,80
Human Relations Total	792,256	774,848	1,196,838	551,161	930,07
Finance					
Personnel Services	1,169,536	1,143,006	1,398,155	725,823	1,307,41
Operating Expenditures	220,650	297,759	349,037	117,589	304,50
Capital Outlay		3,602	9,263	8,366	4,00
Finance Total	1,390,186	1,444,367	1,756,455	851,778	1,615,91
Assessing					
Personnel Services	923,149	936,153	1,118,505	656,090	1,085,58
Operating Expenditures	90,961	154,217	185,800	120,182	114,30
Capital Outlay			1,000		1,00
Assessing Total	1,014,110	1,090,370	1,305,305	776,272	1,200,88
Customer Service		•	, ,	•	
Personnel Services	1,837,344	2,027,825	2,087,324	1,199,293	2,042,20
Operating Expenditures	1,081,903	922,766	1,076,608	551,059	1,130,90
Customer Service Total	2,919,247	2,950,591	3,163,932	1,750,352	3,173,10
Facilities Maintenance		.,,	0,2,0	-,,	0,0.0,0
Personnel Services	409,919	386,574	675,939	272,768	788,63
Operating Expenditures	1,256,404	1,331,128	1,394,494	748,104	1,522,40
Capital Outlay	2,200,707	11,497	10,000	740,204	12,00
Facilities Maintenance Total	1,666,323	1,729,199	2,080,433	1,020,872	2,323,03
Purchasing	1,000,323	1,723,133	2,000,433	1,020,072	2,323,03
Personnel Services	345 064	224 440	202 204	463.034	350.44
	215,961	231,410	263,354	163,034	250,41
Operating Expenditures	44,630	21,759	18,150	9,596	22,55
Purchasing Total Police	260,591	253,169	281,504	172,630	272,96
* *****	24 - 47 062	********	22 24 2 2 2	4 4 4 4 4 4 4 4 4 4	
Personnel Services	21,147,957	20,246,541	22,318,970	14,140,653	18,353,74
Operating Expenditures	5,075,187	4,698,259	5,648,349	2,488,672	3,094,53
Capital Outlay	33,608	21,739	292,650	15,594	144,25
Police Total	26,256,752	24,966,539	28,259,969	16,644,919	21,592,52
Fire					
Personnel Services	12,097,532	11,540,377	11,737,205	7,234,414	10,603,74
Operating Expenditures	967,193	1,074,581	1,189,360	648,433	1,575,10
Capital Outlay	34,677	33,048	415,540	24,864	1,275,00
Fire Total	13,099,402	12,648,006	13,342,105	7,907,711	13,453,84
Planning					
Personnel Services	498,998	622,652	923,910	399,064	962,33
Operating Expenditures	74,970	31,538	99,500	19,352	77,80
Planning Total	573,968	654,190	1,023,410	418,416	1,040,13
License and Permits			•	•	· ·
Personnel Services	212,478	234,200	225,060	145,066	201,25
Operating Expenditures	10,502	8,232	13,100	4,128	13,10
License and Permits Total	222,980	242,432	238,160	149,194	214,35
Cannabis Compliance		<u> </u>	mantana	withwhite	*********

and and the contract of the co		Y 2023 Actual F	ra et la literatur la esta el teluma de lama el como de la come el como el como el como el como el como el com La como el com		
Operating Expenditures	62,331	65,593	116,000	2,272	105,500
Cannabis Compliance Total	138,089	176,776	289,646	140,515	305,545
ARPA					
Operating Expenditures			5,539,000		
ARPA Total			5,539,000		
Transfers Out					
Transfers Out	29,978	265,641		45,074	311,125
Transfers Out Total	29,978	265,641		45,074	311,125
Expenditures Total	58,659,205	60,703,008	72,675,076	41,286,439	60,956,638
Beginning Balance	22,939,369	19,131,445	15.048.579	15,048,579	48,042.329

Exhibit A

Fund	202			Major St	reet Fund
	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue			er er gene francis francisco, y en propos fi financisco populari y el general fin	energet emilionet in Poet 22 Comit volulle la Connec (Cons	e et trette en en en et en
Federal Revenue	3,914	*	-	**	±
State Revenue	11,737,320	12,123,625	13,005,000	12,499,731	12,499,731
Charges for Services Rendered	29,044	19,291	22,500	20,000	20,000
Other Revenue	(127,561)	480,373	82,500	490,236	490,236
Revenue Total	11,642,717	12,623,289	13,110,000	13,009,967	13,009,967
Expenditures		and the suit de the s ection of the suit of the section of the suit of the section of the secti	erret errethet et bliver voorder stelle literatuur voorde van de besche de besche van de besche van de besche v	ne n	······································
Personnel Services	3,447,536	3,002,938	3,658,470	3,084,521	3,084,521
Supplies and Operating Expenditures	3,921,566	5,990,717	14,989,949	9,883,114	9,883,114
Capital Outlay	16,025	48,553	398,100	393,000	393,000
Debt Service	181,254	181,253	148,620	148,620	148,620
Transfers Out				2,900,000	2,900,000
Expenditures Total	7,566,381	9,223,461	19,195,139	16,409,255	16,409,255
Change in Fund Balance	4,076,336	3,399,828	(6,085,139)	(3,399,288)	(3,399,288)
Beginning Balance	16,367,724	20,444,065	23,843,892		

Exhibit A

Fund	203			Local Stre	eet Fund
	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue	en er en	en i Terretta a di setti dell'indicatori di dell'indicatori di della sette di senerali di senerali di senerali	de terres de la completa de la gran de la completa de la cidada de la completa de la completa de la completa d		
Federal Revenue	1,068	**		**	
State Revenue	3,337,271	3,340,873	3,565,000	3,391,786	3,391,786
Charges for Services Rendered	500				-
Other Revenue	559,829	652,720	580,000	675,040	675,040
Transfers In		•	**	2,900,000	2,900,000
Revenue Total	3,898,668	3,993,593	4,145,000	6,966,826	6,966,826
Expenditures	a mining that of a set of digitals and in terms of the second and properly and the second and the second as a second and the	a ang a mana a managa ar managaman an a	ndetwaseomstumekkuskopou v 1900se-V-5-1-1-19-19	er e	t at with more than the features to the Lamburg material Life and the
Personnel Services	2,526,944	2,523,105	2,888,253	2,821,900	2,821,900
Supplies and Operating Expenditures	2,378,687	2,665,269	4,409,588	4,014,628	4,014,628
Capital Outlay	19,291	4,149	514,705	515,000	515,000
Debt Service	62,633	62,633			-
Expenditures Total	4,987,555	5,255,156	7,812,546	7,351,528	7,351,528
Change in Fund Balance	(1,088,887)	(1,261,563)	(3,667,546)	(384,702)	(384,702
Beginning Balance	8,176,277	7,087,390	5,825,829		

Exhibit A

Fund	205		P	ublic Safe	ety Fund
	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue	t termen 1 metrione van eterm kalt de koeksel 12 kelembrier Ground van Stees van 12 See van	et deut 13 tille 14 et telli 13 teorille 17 dienemen in		arte de esta esta en en 1883 e 1820, en en esta el est En esta el est	rene (sanda elelele (sel que proper sanco e (esculee) e car a
Property Taxes	4,420,694	4,565,315	4,069,217	4,805,000	4,805,000
State Revenue	279,602	293,254	280,000	451,110	451,110
Charges for Services Rendered	9,172	17,280	20,000	20,000	20,000
Other Revenue	(10,346)	12,508		12,000	12,000
Revenue Total	4,699,122	4,888,357	4,369,217	5,288,110	5,288,110
Expenditures	- Propins and Propins and American Amer		~~~~ (*) * 		the estimate has Proceedings of Landon Section Company and Landon Section Company
Personnel Services	5,811,355	4,058,764	4,284,972	4,871,568	4,871,568
Supplies and Operating Expenditures	(80,470)	795,029	751,469	862,202	862,202
Expenditures Total	5,730,885	4,853,793	5,036,441	5,733,770	5,733,770
Change in Fund Balance	(1,031,763)	34,564	(667,224)	(445,660)	(445,660)
Beginning Balance	1,765,772	734,011	768,574		e tije stjen sensenst.

Exhibit A

Fund	207	Neighborhood Policing					
	FY2022	FY2023	FY2024	FY2025	FY2026		
Row Labels	Actual	Actual	Budget	Proposed	Forecast		
Revenue			transition are an area and a military in transmission of the state of the state of the state of the state of t	en er personen er ett er er er ett er	a a ga da a a magantan na di banda ya ga da na di bada ya ga a a ga n		
Property Taxes	1,469,481	1,523,959	1,339,685	1,776,102	1,776,102		
Federal Revenue	36				•		
State Revenue	93,201	97,751	95,000	95,000	95,000		
Charges for Services Rendered	5,711	34,001	25,000	30,000	30,000		
Other Revenue	(26,889)	23,751		23,000	23,000		
Revenue Total	1,541,540	1,679,462	1,459,685	1,924,102	1,924,102		
Expenditures	naman dip inistra pan dipinistra di distributa di distributa di distributa di distributa di distributa di dis	the second secon	<u></u>	ris is all all substitution of the substitutio			
Personnel Services	1,652,171	1,438,565	1,797,320	1,594,924	1,594,924		
Supplies and Operating Expenditures	(6,589)	339,613	322,707	363,135	363,135		
Expenditures Total	1,645,582	1,778,178	2,120,027	1,958,059	1,958,059		
Change in Fund Balance	(104,042)	(98,716)	(660,342)	(33,957)	(33,957)		
Beginning Balance	2,049,145	1,945,104	1,846,389				

Exhibit A

Fund 208		Park and Recreation Fund				
	FY2022	FY2023	FY2024	FY2025	FY2026	
Row Labels	Actual	Actual	Budget	Proposed	Forecast	
Revenue				o in focosta promi, menefrestime punktus		
Property Taxes	367,267	380,883	334,847	398,000	398,000	
State Revenue	50,906	56,941	32,000	45,000	45,000	
Other Revenue	(6,111)	7,751	1,000	7,700	7,700	
Transfers In		250,000		300,000	300,000	
Revenue Total	412,062	695,575	367,847	750,700	750,700	
Expenditures		i i i i i desti i i i i i i i i i i i i i i i i i i	ermannen eigen gefolgen finnen fregen men betreit im den befolgen fan de freger freg	وور ئرندوون و رفشتها ما زندامانات آمر اشتادا الراج الاستادا الاستادات المادات		
Personnel Services	87,394	121,847	145,409	104,255	104,255	
Supplies and Operating Expenditures	267,698	734,065	914,623	683,419	683,419	
Expenditures Total	355,092	855,912	1,060,032	787,674	787,674	
Change in Fund Balance	56,970	(160,337)	(692,185)	(36,974)	(36,974)	
Beginning Balance	492,883	549,855	389,517	a erre tregresser gtenne grangder i	ar and set to take a menor and set of the	

m//////// / /	
Fund 219	Street Lights Fund

	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue	er in 1 in met transmit en niterior 1 mille frant i siet e persona perior	ertemente en mentituet menentit in en 2 entitut, men en 2 en 1,000 en 100 en 100 en 100 en 100 en 100 en 100 e	ren der selve et lieder och et tima versed semineried.	nama a mandar mat ti di memorar Palamining ya hali bang bi di miling ya ra di a sabi	e tradition de de contratible de transière de la fraise de
Property Taxes	10,954	(71)			······
Special Assessment	3,583,160	2,537,631	4,007,217	3,500,000	3,500,000
Other Revenue	(79,171)	71,608		72,000	72,000
Revenue Total	3,514,943	2,609,168	4,007,217	3,572,000	3,572,000
Expenditures	ilian in antisione (1 and 2 and 2 distribution and and a gi llian and also distributed interior gillianness.	emment and an interest for the state of the	All Paul I valida vilga ki kushiyinan digira vayah varavilga kishilara vara		en de la jeun en method y en de militad y maren en mener de ma presentamente y personal
Personnel Services	27,771	15,221	7,149		-
Supplies and Operating Expenditures	2,437,541	2,180,872	2,843,592	2,964,751	2,964,751
Expenditures Total	2,465,312	2,196,093	2,850,741	2,964,751	2,964,751
Change in Fund Balance	1,049,631	413,075	1,156,476	607,249	607,249
Beginning Balance	4,516,665	5,566,297	5,979,372		

Fund	226		Wast	e Collecti	ion Fund
	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue			en e		
Property Taxes	3,984				•
Special Assessment	5,012,147	6,051,178	6,800,547	6,936,558	6,936,558
Licenses, Permits & Franchise Fees	600		1,500	600	600
Other Revenue	(12,404)	4,617		3,000	3,000
Revenue Total	5,004,327	6,055,795	6,802,047	6,940,158	6,940,158
Expenditures	<u></u>	with the state of	im 3 m h 3 m h Ailte a' airighe àire à ann Ail Annaisseach deigenn a gud poinn a grìobh faoir air gonn for ann	digiran commitment franciscisco con Algebra de Armandia Armandia Armandia (Armandia Comp	et et inner et en
Personnel Services	109,491	115,834	141,504	131,749	131,749
Supplies and Operating Expenditures	6,314,837	6,665,793	7,130,054	7,014,255	7,014,255
Expenditures Total	6,424,328	6,781,627	7,271,558	7,146,004	7,146,004
Change in Fund Balance	(1,420,001)	(725,832)	(469,511)	(205,846)	(205,846)
Beginning Balance	2,406,189	986,186	260.355	**************************************	

Exhibit A

Fund	249		Building Inspection Fund			
	FY2022	FY2023	FY2024	FY2025	FY2026	
Row Labels	Actual	Actual	Budget	Proposed	Forecast	
Revenue	and the second section of the second section s		and the second s	e de production annual de la referencia de	e e e e e e e e e e e e e e e e e e e	
Licenses, Permits & Franchise Fees	1,913,146	2,938,452	1,385,000	2,025,000	2,025,000	
Charges for Services Rendered	21,835	20,187	8,000	10,000	10,000	
Fines & Forfeitures		435			-	
Other Revenue	(71,347)	70,319		70,000	70,000	
Revenue Total	1,863,634	3,029,393	1,393,000	2,105,000	2,105,000	
Expenditures		c c-> 	######################################	eranda erand		
Personnel Services	1,654,694	2,006,006	2,480,240	2,475,424	2,475,424	
Supplies and Operating Expenditures	271,0 99	367,318	403,074	437,550	437,550	
Capital Outlay		8,450	3,010,000	2,000,000	2,000,000	
Expenditures Total	1,925,793	2,381,774	5,893,314	4,912,974	4,912,974	
Change in Fund Balance	(62,159)	647,619	(4,500,314)	(2,807,974)	(2,807,974)	
Beginning Balance	4,348,790	4,286,628	4,934,244		one Camera accessoral process con To	

Fund 265		Drug Law Enforcement Fund				
	FY2022	FY2023	FY2024	FY2025	FY2026	
Row Labels Revenue	Actual	Actual	Budget	Proposed	Forecast	
Charges for Services Rendered		4,066				
Fines & Forfeitures	43,210	13,760			•	
Other Revenue	24,475	68,057		13,000	13,000	
Revenue Total	67,685	85,883	nee - a - a - a - a - a - a - a - a - a -	13,000	13,000	
Expenditures	occió brancocció 9+9 <u>statutatións cóccións co</u> co 9+9 bales elem eded ye nne co. em	anyunakuunnisia si ara maritta saasaa 19 7	errente de la companya de la company		on channel and the section to act of a collection of a great and a collection of a great and a collection of a	
Personnel Services	96,845	74,553	159,341	123,360	123,360	
Supplies and Operating Expenditures	63,626	63,088	548,524	196,570	196,570	
Capital Outlay	15,913	58,960	87,576	107,000	107,000	
Expenditures Total	176,384	196,601	795,441	426,930	426,930	
Change in Fund Balance	(108,699)	(110,718)	(795,441)	(413,930)	(413,930)	
Beginning Balance	1,226,607	1,117,905	1,007,186	t a taran a ara a ara ara tara tya aran ay taran ay ay ay ay ay ay ay ay a	, , , , , , , , , , , , , , , , , , ,	

Fund	285	:	Section	108 Loa	ns Fund
	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		and the first an		en der falle degenge en fan fan fan fan fan fan fan fan de fan de fan fan de fan fan fan fan fan fan
Charges for Services Rendered	453	734	450		-
Other Revenue	614,741	702,101	681,000	136,000	136,000
Transfers In	29,978	15,641	9,124		-
Revenue Total	645,172	718,476	690,574	136,000	136,000
Expenditures	er (n. 1954–1970–1970–1970–1970–1970). Parisina sunimatakan misakan sunimatakan misakan misakan misakan misaka	<u>territorio de la collectica (no ciliato de la cilia de la co</u>	<u>a ta a a a ta a a a a a a a a a a a a a</u>	e dynasterno to man tina i frastronommaja atmesistra frastronom esta esta	ماران ساون به ان بران ساون به از ماران مارد مارد به از مارد به از مارد به از مارد به از دارد به از دارد به دارد ماران به دارد به از دارد
Supplies and Operating Expenditures	415	490			-
Debt Service	688,906	643,683	758,367		+
Expenditures Total	689,321	644,173	758,367	i, essivi, esse esse es-i-i-ess esse esse es	
Change in Fund Balance	(44,149)	74,303	(67,793)	136,000	136.000

Debt Service

Change in Fund Balance

Beginning Balance

Expenditures Total

Other Revenue Transfers In	(7,206)	6,155		6,000	6,000
Revenue		ege an area of the egenerated and entering and an executive section of the egeneration of			***************************************
Row Labels	FY2022 Actual	FY2023 Actual	FY2024 Budget	FY2025 Proposed	FY2026 Forecast
Fund	301		General I	Debt Serv	ice runa

1,698,981

1,698,981

6,155

521,661

1,699,942

1,699,942

(5,706)

527,367

1,702,221

1,702,221

6,000

1,702,221

1,702,221

6,000

1,696,550

1,696,550

527,816

Exhibit A

Fund 444			Public Improvement Fund			
	FY2022	FY2023	FY2024	FY2025	FY2026	
Row Labels	Actual	Actual	Budget	Proposed	Forecast	
Revenue	то в се и не вить в в в в в в в в в в в в в в в в в в в	tra Caraman et a a Manghan Fathyllinikanya yapityiya mayar ya naya Ea a aya ya		ran en 1864 de la Grandese de Care de en 1864 de 1864 (comment de 1864) en 1864.	e, et primer et men, i en diment men di tradación en	
Property Taxes	1,836,884	1,904,991	1,674,636	2,220,128	2,220,128	
Federal Revenue	8,725				-	
State Revenue	254,531	284,704	235,000	235,000	235,000	
Other Revenue	1,066,912	39,558	639,000	40,000	40,000	
Revenue Total	3,167,052	2,229,253	2,548,636	2,495,128	2,495,128	
Expenditures		13) (() ·········() ······() ·······() ·······() ········	to a transfer and a transfer and a second section of the second	دوموم و سروس مر رسوس م ن م فقائده هد فانمنسته مشتقد ها است	**************************************	
Supplies and Operating Expenditures	(34,890)	396,840	332,210	381,163	381,163	
Capital Outlay	164,888	952,258	1,920,000	1,100,000	1,100,000	
Transfers Out	1,701,442	1,698,981	1,696,550	1,708,221	1,708,221	
Expenditures Total	1,831,440	3,048,079	3,948,760	3,189,384	3,189,384	
Change in Fund Balance	1,335,612	(818,826)	(1,400,124)	(694,256)	(694,256)	
Beginning Balance	2,649,562	3,985,175	3,166,349		and an army and the supply arms for a manager of the	

Fund 590 Sewer Fund

		FY2023	FY2024	FY2025	FY2026
Row Labels	FY 2022 Actual	Actual	Budget	Proposed	Forecast
Revenue	o limmo e uma tra el distributo de mesto de la Maria de Calabra da Albada de Araba de La Calabra de La Calabra	olasaas saatata karola saalista tola paatala aksoo jirjii o	i i serre i irrii talei ili ili ili ili ili ili ili ili ili	ayaa dhaannaaya fii yahaaayya ahayka ayaa q	kannan filosona et gano et e jako eg gano akada felologijo o a
Charges for services Rendered	27,649,812	29,762,712	25,800,000	26,000,000	26,000,000
Federal Revenue	3,475,552	(5,482,465)			•
State Revenue	1,077,334	59,321	25,291,563	86,986,563	86, 9 86,563
License, Permits & Franchise Fees	26,361	21,393	2,500	5,000	5,000
Other Revenue	(379,345)	(472,593)	160,000	400,000	400,000
Revenue Total	31,849,714	23,888,368	51,254,063	113,391,563	113,391,563
Expense	2000-ж.) — 2 000 00 г.)————————————————————————————————————	i deli in sel dell'amende en s ervicia e <u>serv</u> ence e <u>sellicia dell'alla combinational dell'alla della s</u> electiva		e de la composició de la composició de la constitución de la constitución de la constitución de la constitución	ta Inak kilenii aki II i liya jen ka gatuta <u>ran</u> pegi kaganga
Personnel Services	3,568,759	18,300,986	11,584,789	10,701,030	10,701,030
Operating Expenses	11,309,626	14,877,783	12,776,170	14,178,470	14,178,470
Capital Outlay	(3,669,435)	(651,729)	28,390,563	90,450,763	90,450,763
Debt Service	238,108	486,192	869,459	1,764,632	1,764,632
Depreciation	3,607,027	1,790,903		3,234,500	3,234,500
Expense Total	15,054,085	34,804,135	53,620,981	120,329,395	120,329,395
Transfersin	v3 m3000003 m00 3000 3000000000000000000	214,198	**************************************	· · · · · · · · · · · · · · · · · · ·	**************************************
Change in Net Position	16,795,629	(10,915,767)	(2,366,918)	(6,937,832)	(6,937,832)

Fund (N	Aultiple Items)	496 and 591		Water Fund	
		FY2023	FY2024	FY2025	FY2026
Row Labels	FY 2022 Actual	Actual	Budget	Proposed	Forecast
Revenue	ta ta esta an esta esta esta esta terral de la compansión de la compansión de la compansión de la compansión d	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Charges for services Rendered	31,385,104	35,228,411	29,580,000	30,495,000	30,495,000
Federal Revenue	5,106				
State Revenue	8,650,650	12,038,310	31,435,319		
Other Revenue	(624,462)	(383,320)		401,600	401,600
Revenue Total	39,416,398	46,883,401	61,015,319	30,896,600	30,896,600
Expense	33 kmini sudakon ki 3 mini — sismi disambu u s. 1 min us 1 min apri, y a — ay ay asy ay ay ay ay ay ay ay ay ay		eesseemmengegrafiere, vervoordigeroogs op poor g	e-terrer e profesional de la companya de la company	tambe <u>kanadada ki </u>
Personnel Services	5,613,087	12,396,006	8,366,479	8,115,961	8,115,961
Operating Expenses	19,871,048	11,770,053	27,203,647	21,437,989	21,437,989
Capital Outlay	1,258,267	7,090,799	13,948,606	1,034,000	1,034,000
Debt Service	6,364,859	6,388,981	6,420,000	6,571,496	6,571,496
Depreciation	4,911,731	5,139,581	2,951,938	3,903,000	3,903,000
Expense Total	38,018,992	42,785,420	58,890,670	41,062,446	41,062,446
Change in Net Position	1,397,406	4,097,981	2,124,649	(10,165,846)	(10,165,846)
Beginning Balance	130,888,583	132,285,993	136,760,746		