

City of Flint, Michigan

*Third Floor, City Hall
1101 S. Saginaw Street
Flint, Michigan 48502
www.cityofflint.com*



Meeting Agenda – FINAL

Wednesday, February 7, 2024

5:00 PM

CITY COUNCIL CHAMBERS

FINANCE COMMITTEE

Judy Priestley, Chairperson, Ward 4

*Eric Mays, Ward 1
Quincy Murphy, Ward 3
Tonya Burns, Ward 6
Dennis Pfeiffer, Ward 8*

*Ladel Lewis, Ward 2
Jerri Winfrey-Carter, Ward 5
Candice Mushatt, Ward 7
Eva L. Worthing, Ward 9*

Davina Donahue, City Clerk

ROLL CALL**REQUEST FOR CHANGES AND/OR ADDITIONS TO THE AGENDA****PUBLIC SPEAKING**

Members of the public shall have no more than three (3) minutes to address the City Council on any subject. Only one speaking opportunity per speaker.

COUNCIL RESPONSE

Councilpersons may respond to any public speaker, but only one response and only when all public speakers have been heard. Individual council response is limited to two (2) minutes.

CONSENT AGENDA

Per the amended Rules Governing Meetings of the Flint City Council (as adopted by the City Council on Monday, February 27, 2023), the Presiding Officer or Chair may request the adoption of a "Consent Agenda". After a motion to adopt a Consent Agenda is made and seconded, the Presiding Officer or Chair shall ask for separations. Any agenda item on a Consent Agenda shall be separated at the request of any Councilmember. After any separations, there is no debate on approving the Consent Agenda - it shall be voted on or adopted without objection.

RESOLUTIONS**240023** **Cancel Spending Authority/Community Development Block Grants (CDBG)/Reprogramming/Communities First, Inc.**

Resolution resolving that City Officials are authorized to do all thing necessary to cancel spending authority and revenue recognition for the purpose of reprogramming the \$1,050,080.53 of unspent Community Development Block Grant funds and allocate to Communities First for Housing Development in alignment with the 2023-24 Annual Action Plan adopted by council on June 5th 2023, AND, resolving that City Officials approve the funding amounts and projects and authorize entering into contracts for the agencies listed below for the City's FY 2023-24 Community Development Block Grant program in the amount of \$1,015,038.00 FY 2023-24 and include any program income which might become available as a result of receipt of these funds.

240024 **Reallocation of ARPA Funds/Mott Community College/Impacts of the Pandemic on Blight**

Resolution resolvingthat the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-729.008-801.000 to Mott Community College in the amount of \$25,000. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations.

240025 Reallocation of ARPA Funds/Neighborhood Engagement Hub/Impacts of the Pandemic on Blight

Resolution resolving that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-729 002-801 000 to Neighborhood Engagement Hub (Carriage Town Neighborhood Association) in the amount of \$50,000. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations.

240026 Reallocation of ARPA Funds/James E. Kennedy Life Center/Impacts of the Pandemic on Blight

Resolution resolving that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101 - 729 003 - 801 000 to James E. Kennedy Life Center in the amount of \$25,000. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations. Approved

240027 Reallocation of ARPA Funds/Lead-Based Paint Hazard Control/Grant Matching Funds

Resolution resolving that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-729.002-801.000 to the Lead-Based Paint Hazard Control Match. Based on review and validation of appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations [Amount: \$252,080.00].

240028 Reallocation of ARPA Funds/Disability Network

Resolution resolving that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-612.009-801.000 to the Disability Network Center in the amount of \$275,000. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations.

240029 Reallocation of ARPA Funds/Salvation Army

Resolution resolving that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to

appropriate funding from the funding source account #101-612.009-801.000 to The Salvation Army in the amount of \$650,000. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations.

240030 Reallocation of ARPA Funds/Disability Network/Senior and Disabled Home Repair

Resolution resolving that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-729.008-801.000 to the Disability Network Center in the amount of \$1,000,000. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations.

240000 Assistance/City of Flint Residents/Foreclosures and Possible Evictions

Resolution resolving that the appropriate City Officials are authorized to execute an agreement with Legal Services of Eastern Michigan to provide assistance including - but not limited to - rental payments, down payments towards the reestablishment of homeownership, etc. to households facing foreclosure, eviction or relocation due to the Genesee County bulk property purchase, in an amount up to \$2,000.00 per household, for a total of \$150,000.00.

240031 Budget Amendment/Police Department

Resolution resolving that the appropriate City officials, are hereby authorized to do all things necessary to amend the FY24 budget of the City of Flint to appropriate an additional \$257,655.00 in the Flint Police Department equipment account.

240032 Grant Acceptance/Healthy Babies Bright Futures Grant (HBBF)

Resolution resolving that the appropriate City Officials are authorized to do all things necessary to accept the Healthy Babies Bright Futures (HBBF) Grant, amend the FY2023 Budget, appropriate funding for revenue and expenditures in future fiscal years, so long as funds are available from the funder, and abide by the terms and conditions of the grant from HBBF, in the amount of \$15,000.00, to grant budget with code PBGAF-HBBF23, through December 31, 2023.

240033 Avalon Technologies, Inc./IT Data Center Storage Update

Resolution resolving that the appropriate City Officials, upon City Council's approval, are hereby authorized to enter into a contract with Avalon Technologies, to update the SAN component/aging storage systems and provide support with this project in an amount not-to-exceed \$143,486.00 for

FY24 (07/01/23-06/30/24).

240034 Play Environment Design/Playground Installation

Resolution resolving that the appropriate City officials are authorized to do all things necessary to implement the activities spelled out in the Choice Neighborhoods Implementation Grant Critical Community Improvements Plan and enter into a contract with Play Environment Design in the amount of \$315,826.00 for the purpose of constructing a new playground in the Choice Neighborhoods area, to appropriate revenue and expenditure amounts using grant code FHUD18CHOICE funds are available in the current grant accounts 296-704.801-801.000 and for any subsequent fiscal years that funding continues to remain available by the grantor.

240035 CO#1/Contract/Siemens Mobility, Inc./Additional Eagle Signal Repair Parts and Supplies

Resolution resolving that the Division of Purchases & Supplies, upon City Council approval, are hereby authorized to issue change order #1 to the purchase order with Siemens Mobility, Inc. for additional repair parts and supplies, in an amount not to exceed \$50,000.00 and a revised total of \$250,000.00.

240036 Construction Engineering Services/Cedar Street Pump Station

Resolution resolving that the appropriate City Officials do all things necessary to authorize a purchase order to DLZ for Cedar Street pump station and reservoir rehabilitation professional construction engineering services in an amount not to exceed \$835,700.00 with funding available from 496-536.802-802.058 FEPA18WIIN-I.

240037 Flint ReCAST Carry-Over Funds/Greater Flint Health Coalition

Resolution resolving that the appropriate City Officials are authorized to do all things necessary to enter into a contract with the Greater Flint Health Coalition in the amount not-to-exceed \$150,000.00 over the third 12-month grant period, September 30, 2023 – September 29, 2024.

240038 Duperon Corporation/East Pump Station Repair Parts

Resolution resolving that the Proper City Officials, are authorized to do all things necessary to approve a purchase order with Duperon Corporation, 1200 Leon Scott CT, Saginaw, MI 48601-1273 for the purchase of Water Pollution Control Barscreen repair parts and services in the FY 2024 not to exceed amount of \$103,934.80.

240039 CO#4/Contract/Trio Paint/General Contractor Services

Resolution resolving that the Appropriate City Officials, upon City Council's approval, are hereby authorized to enter into a contract change order and issue additional Purchase Orders to Trio Paint for additional

Contractor Services in an amount not-to-exceed \$286,302.43 for FY24 (07/01/23-06/30/24) for an overall FY23-FY25 contract total not to exceed \$1,065,140.43. Before ARPA funds are distributed, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of the Treasury final rules. Funding for Brennan's portion of this resolution shall come from the American Rescue Plan Act fund (287).

240040 Increase/Election Worker Pay

Resolution resolving that that the appropriate City Officials are authorized to do all things necessary to process the election worker pay increases. Funds for said increases have been approved and will come from the FY23-24 City Clerk Election Division - Election Workers Acct. No. 101-262.110-707.000. [NOTE: Technical Supervisors - \$235.00 (NO INCREASE); Chairpersons - Increase from \$225.00 to \$275.00; Laptop Specialists - Increase from \$225.00 to \$275.00; Election Inspectors - Increase from \$200.00 to \$225.00, and, Early Voting Workers - \$120.00 per day (9 days of Early Voting).]

240041 Increase/Board of Review Worker Pay

Resolution resolving that the appropriate City Officials are authorized to do all things necessary to process the Board of Review worker pay increase. Funds for said increase have been approved and will come from the FY23-24 City Clerk Board of Review - Temporary and Seasonal Employees Acct. No. 101-215.247-707.000. [NOTE: Board of Review Workers - Increase from \$11.88/hour to \$15.00/hour.]

230476.2 Approval/City of Flint Brownfield Redevelopment Authority/Brownfield Plan/Carriage Town Neighborhood Project/309 W. Fifth Avenue, Flint, Michigan, 48503

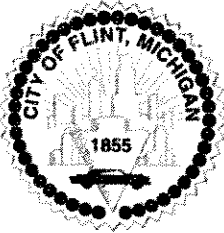
Resolution resolving that Definitions. Where used in this Resolution, the terms set forth below shall have the following meaning unless the context clearly requires otherwise: "Eligible Activities or "eligible activity" shall have the meaning described in Act 381. "Eligible Property" means the property designated in the Plan as the Eligible Property, as described in Act 381. "Plan" means the Plan prepared by the Authority, as transmitted to the City Council by the Authority for approval, copies of which Plan are on file in the office of the City Clerk. "Taxing Jurisdiction" shall mean each unit of government levying an ad valorem property tax on the Eligible Property.

1. Public Purpose. The City Council hereby determines that the Plan constitutes a public purpose. 2. Best Interest of the Public. The City Council hereby determines that it is in the best interests of the public to promote the revitalization of environmentally distressed areas in the City to proceed with the Plan. 3. Review Considerations. As required by Act 381, the City Council has in reviewing the Plan

taken into account the following considerations: i. Portions of the property designated in the Plan meets the definition of Eligible Property, as described in Act 381, including consideration of the criteria of "blighted" as defined in Act 381; ii. The Plan meets the requirements set forth

in section 13 of Act 381. iii. The proposed method of financing the costs of eligible activities is feasible and the Authority has the ability to arrange the financing. iv. The costs of eligible activities proposed are reasonable and necessary to carry out the purposes of Act 381. v. The amount of captured taxable value estimated to result from adoption of the Plan is reasonable. 4. Approval and Adoption of Plan. The Plan as submitted by the Authority is hereby approved and adopted. A copy of the Plan and all amendments thereto shall be maintained on file in the City Clerk's office. 5. Establishment of Project Fund: Approval of Depositary. The Authority shall establish a separate fund for the Eligible Property subject to this Plan, which shall be kept in a depositary bank account or accounts in a bank or banks approved by the Treasurer of the City. All monies received by the Authority pursuant to the Plan shall be deposited in the Project Fund for the Eligible Property. All monies in the Project Fund and earnings thereon shall be used only in accordance with the Plan and Act 381. 6. Use of Monies in the Project Fund. The monies credited to the Project Fund and on hand therein from time to time shall be used annually to first make those payments authorized by and in accordance with the Plan and any development. 7. Payment of Tax Increment Revenues to Authority. The municipal and the county treasurers shall, as ad valorem and specific local taxes are collected Ol') the Eligible Property, pay the Tax Increment Revenues to the Authority for deposit in the Project Fund. The payments shall be made not more than 30 days after the Tax Increment Revenues are collected. 8. Disclaimer. By adoption of this Resolution and approval of the Plan, the City assumes no obligation or liability to the owner, developer, lessee or lessor of the Eligible Property for any loss or damage that may result to such persons from the adoption of this Resolution and Plan. The City makes no guarantees or representations as to the determinations of the appropriate state officials regarding the ability of the Authority to capture tax increment revenues from the State and local school district taxes for the Plan. 9. Repealer. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution shall be rescinded. [NOTE: Pursuant to the resolution establishing the Authority and the bylaws of the Authority, the COF Brownfield Redevelopment Authority has approved a proposed brownfield plan for the Carriage Town Neighborhood Project (the "Plan") at their meeting on August 8th, 2023. The required notice of the public hearing on the proposed Plan was given in accordance with Section 13 of Act 381, and such hearing will be held by City Council on October 4th, 2023. Once approved, the brownfield plan will allow for the reimbursement of eligible project expenses from the additional tax revenue realized as a result of the redevelopment. The reimbursement can occur over the life of the plan which is normally 30 years. The eligible reimbursable expenses are estimated at around \$1.7M.]

ADJOURNMENT



RESOLUTION NO.: 240023
PRESENTED: FEB - 7 2024
ADOPTED: _____

Resolution to Cancel Spending Authority and Revenue Recognition of Unspent Community Development Block Grant(CDBG) Funds and Reprogram Such Funds to Communities First, Inc for the Development of Orchard Manor Apartments and COF Blight Department for Code Enforcement

BY THE CITY ADMINISTRATOR:

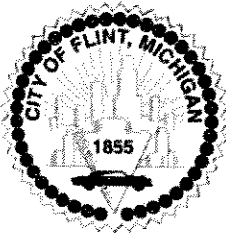
WHEREAS, The City of Flint received Title I Community Development Block Grant (CDBG) entitlement funds in the amount of \$3,984,460 2021-22 Program year and initially awarded \$180,000 to the following agencies by resolution 210370 adopted August 10th, 2021.

WHEREAS, The City of Flint received Title I Community Development Block Grant (CDBG) entitlement funds in the amount of \$4,005,344.00 2022-23 Program year and initially awarded \$666,633 to the following agencies by resolution 220190.1 adopted June 27th, 2022.

WHEREAS, The City of Flint received Title I Community Development Block Grant (CDBG) entitlement funds in the amount of \$4,019,588 2023-24 Program year and initially awarded \$566,380 to the following agencies by resolution 230151 adopted June 5th 2023.

WHEREAS, The Division of Community Services has identified Community Development Block Grant (CDBG) funds totaling \$1,050,080.53, previously allocated to agencies as per the resolutions adopted in the corresponding program years outlined above and are now available for reprogramming. This is due to the original activities for which the funds were designated no longer being relevant or the awarded agencies being unable to expend the funds. and;

WHEREAS, To spend the funds timely for relevant activities and the Housing and Blight Elimination Projects outlined in the 2023-24 Annual Action Plan, spending authority and revenue recognition needs to be cancelled for expense and revenue accounts associated with existing activities as identified below:



RESOLUTION NO.: _____

PRESENTED: _____

ADOPTED: _____

REPROGRAM SOURCES				
Account Name	Account Number	Grant Code	Amount Awarded	Amount Reprogrammed
United Way of Genesee County -Youth Recreation 21-047	279-737.512-522.748	FHUD-CDBG21	40,000.00	28,658.00
United Way of Genesee County -Youth Recreation 21-047	279-737.512-805.105	FHUD-CDBG21	40,000.00	28,658.00
Sylvester Broome Empowerment Village Demolition for Sportsplex 21-123	279-737.499-502.748	FHUD-CDBG22	85,000.00	85,000.00
Sylvester Broome Empowerment Village Demolition for Sportsplex 21-123	279-737.499-805.076	FHUD-CDBG22	85,000.00	85,000.00
Flint Genesee County Literacy Network 21-108	279-737.445-522.748	FHUD-CDBG22	35,000.00	35,000.00
Flint Genesee County Literacy Network 21-108	279-737.445-805.101	FHUD-CDBG22	35,000.00	35,000.00
COF Blight – Demolition 22-042	279-737.150-522.748	FHUD-CDBG23	370,352.00	370,352.08
COF Blight – Demolition 22-042	279-737.150-805.076	FHUD-CDBG23	370,352.00	370,352.08
Ferris Wheel Innovation 100k Ideas 22-032	279-737.467-522.748	FHUD-CDBG23	31,744.46	153.25
Ferris Wheel Innovation 100k Ideas 22-032	279-737.467-805.428	FHUD-CDBG23	31,744.46	153.25
GCCARD Emergency Home Repair 22-040	279-737.365-522.748	FHUD-CDBG23	264,537.20	264,537.20
GCCARD Emergency Home Repair 22-040	279-737.365-805.327	FHUD-CDBG23	264,537.20	264,537.20
COF Blight Division – Demolition 23-049	279-737.150-522.748	FHUD-CDBG24	400,000.00	100,000.00
COF Blight Division – Demolition 23-049	279-737.150-805.076	FHUD-CDBG24	400,000.00	100,000.00
Carriage Town Ministries – Liberty House Ramp 23-037	279-737.498-522.748	FHUD-CDBG24	16,380.00	16,380.00
Carriage Town Ministries – Liberty House Ramp 23-037	279-737.498-805.054	FHUD-CDBG24	16,380.00	16,380.00
COF Planning - St. John Park Kayak Launch 23-032	279-737.214-522.748	FHUD-CDBG24	150,000.00	150,000.00
COF Planning - St. John Park Kayak Launch 23-032	279-737.214-805.057	FHUD-CDBG24	150,000.00	150,000.00

THEREFORE BE IT RESOLVED, That City Officials are authorized to do all thing necessary to cancel spending authority and revenue recognition for the purpose of reprogramming the \$1,050,080.53 of unspent Community Development Block Grant funds and allocate to Communities First for Housing Development in alignment with the 2023-24 Annual Action Plan adopted by council on June 5th 2023.



RESOLUTION NO.:_____

PRESENTED:_____

ADOPTED:_____

IT IS RESOLVED, that City

Officials approve the funding amounts and projects and authorize entering into contracts for the agencies listed below for the City's FY 2023-24 Community Development Block Grant program in the amount of \$1,015,038.00 FY 2023-24 and include any program income which might become available as a result of receipt of these funds.

REPROGRAMMED COMMUNITY DEVELOPMENT BLOCK GRANT(CDBG) USES

HOUSING and BLIGHT

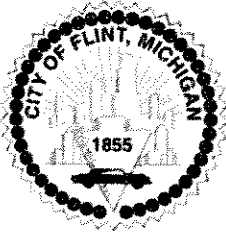
Communities First – Orchard Manor Apartments.	\$ 944,680.00
COF Blight Department – Code Enforcement	\$ 70,358.00
TOTAL CDBG USES	\$1,015,038.00

IT IS RESOLVED, that all sub recipient agencies shall conform to the standards and bidding procedures maintained by the City of Flint and such bid processes shall be approved as to form by the Chief Legal Officer of the City of Flint. Sub recipients may not obligate any funds, incur any costs, nor implement any physical activities until the Division of Community Development has completed the Environmental Review Record and/or received a release of funds from the U.S. Department of HUD and has issued a written notice to proceed to the subrecipient.

FURTHER RESOLVED, following notification that HUD has approved the following activity through release of funds notification, the appropriate City Officials are authorized to do all things necessary to enter into sub-grantee agreements with the various agencies listed above.

FURTHER RESOLVED, that the appropriate officials are hereby authorized to do all things necessary including budget adjustments to make funds available in the appropriate accounts as identified below;

REPROGRAM USES			
Account Name	Account Number	Grant Code	Amount Awarded
Communities First - Orchard Manor Apartments	279-737.276-522.748	FHUD-CDBG21	\$28,658.00
Communities First - Orchard Manor Apartments	279-737.276-805.276	FHUD-CDBG21	\$28,658.00
Communities First - Orchard Manor Apartments	279-737.276-522.748	FHUD-CDBG22	\$120,000.00
Communities First - Orchard Manor Apartments	279-737.276-805.276	FHUD-CDBG22	\$120,000.00




RESOLUTION NO.: _____

PRESENTED: _____

ADOPTED: _____


Communities First - Orchard Manor Apartments	279-737.276-522.748	FHUD-CDBG23	\$600,000.00
Communities First - Orchard Manor Apartments	279-737.276-805.276	FHUD-CDBG23	\$600,000.00
Communities First - Orchard Manor Apartments	279-737.276-522.748	FHUD-CDBG24	\$196,022.00
Communities First - Orchard Manor Apartments	279-737.276-805.276	FHUD-CDBG24	\$196,022.00
COF Blight - Code Enforcement Increase 23-040	279-737.140-522.748	FHUD-CDBG24	\$70,358.00
COF Blight - Code Enforcement Increase 23-040	279-737.140-963.000	FHUD-CDBG24	\$70,358.00
Uncommitted for another use	279-737.101-522.748	FHUD-CDBG23	\$35,042.53
Uncommitted for another use	279-737.101-963.000	FHUD-CDBG23	\$35,042.53

APPROVED AS TO FORM:


William Kim (Feb 1, 2024 10:19 EST)

William Kim, City Attorney

APPROVED AS TO FINANCES:


Phillip Moore (Feb 1, 2024 11:28 EST)

Phillip Moore
Chief Financial Officer

BY THE CITY ADMINISTRATOR:

CLYDE D EDWARDS
CLYDE D EDWARDS (Feb 2, 2024 10:17 EST)

Clyde D. Edwards, City Administrator

APPROVED BY CITY COUNCIL:

Flint City Council



CITY OF FLINT

RESOLUTION STAFF REVIEW FORM

TODAY'S DATE: 01/30/2024

BID/PROPOSAL n/a

AGENDA ITEM TITLE:

Resolution to Cancel Spending Authority and Revenue Recognition of Unspent Community Development Block Grant(CDBG) Funds and Reprogram Such Funds to Communities First, Inc for the Development of Orchard Manor Apartments and COF Blight Department for Code Enforcement

PREPARED BY Ashly Harris, Deputy Director of Community Services, Business and Community Services., 810.766.7426 x3002

VENDOR NAME: N/A

BACKGROUND/SUMMARY OF PROPOSED ACTION:

The City of Flint received Title I Community Development Block Grant (CDBG) entitlement funds in the amount of \$3,984,460 2021-22 Program year and initially awarded \$180,000 to Sylvester Broome Empowerment Village Demolition for Sportsplex, Flint Genesee County Literacy Network and United Way Genesee County by resolution 210370 adopted August 10th, 2021.

The City of Flint received Title I Community Development Block Grant (CDBG) entitlement funds in the amount of \$4,005,344.00 2022-23 Program year and initially awarded \$666,633 to COF Blight – Demolition, Ferris Wheel Innovation 100k Ideas, and GCCARD Emergency Home Repair by resolution 220190.1 adopted June 27th, 2022.

The City of Flint received Title I Community Development Block Grant (CDBG) entitlement funds in the amount of \$4,019,588 2023-24 Program year and initially awarded \$566,380 to Carriage Town Ministries – Liberty House Ramp and COF Planning – St John Kayak launch by resolution 230151 adopted June 5th 2023.

To comply with HUD's timeliness and spending requirements, the Division of Community Services has identified \$1,050,080.53 in CDBG funds from prior allocations that are now available for reprogramming. The funds were originally allocated to agencies through resolutions in the specified program years. The selected projects for reprogramming are due to the original activities becoming irrelevant or the agencies' inability to utilize the funds.

The proposed resolution is to cease funding for the listed activities and accounts, redirecting the resources to support the Communities First Orchard Manor Apartment project and the City of Flint Blight Department's Code Enforcement initiatives.



CITY OF FLINT

REPROGRAM SOURCES

Account Name	Account Number	Grant Code	Amount Awarded	Amount Reprogrammed
United Way of Genesee County -Youth Recreation 21-047	279-737.512-522.748	FHUD-CDBG21	40,000.00	28,658.00
United Way of Genesee County -Youth Recreation 21-047	279-737.512-805.105	FHUD-CDBG21	40,000.00	28,658.00
Sylvester Broome Empowerment Village Demolition for Sportsplex 21-123	279-737.499-502.748	FHUD-CDBG22	85,000.00	85,000.00
Sylvester Broome Empowerment Village Demolition for Sportsplex 21-123	279-737.499-805.076	FHUD-CDBG22	85,000.00	85,000.00
Flint Genesee County Literacy Network 21-108	279-737.445-522.748	FHUD-CDBG22	35,000.00	35,000.00
Flint Genesee County Literacy Network 21-108	279-737.445-805.101	FHUD-CDBG22	35,000.00	35,000.00
COF Blight -- Demolition 22-042	279-737.150-522.748	FHUD-CDBG23	370,352.00	370,352.08
COF Blight -- Demolition 22-042	279-737.150-805.076	FHUD-CDBG23	370,352.00	370,352.08
Ferris Wheel Innovation 100k Ideas 22-032	279-737.467-522.748	FHUD-CDBG23	31,744.46	153.25
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GCCARD Emergency Home Repair 22-040	279-737.365-522.748	FHUD-CDBG23	264,537.20	264,537.20
GCCARD Emergency Home Repair 22-040	279-737.365-805.327	FHUD-CDBG23	264,537.20	264,537.20
COF Blight Division -- Demolition 23-049	279-737.150-522.748	FHUD-CDBG24	400,000.00	100,000.00
COF Blight Division -- Demolition 23-049	279-737.150-805.076	FHUD-CDBG24	400,000.00	100,000.00
Carriage Town Ministries -- Liberty House Ramp 23-037	279-737.498-522.748	FHUD-CDBG24	16,380.00	16,380.00
Carriage Town Ministries -- Liberty House Ramp 23-037	279-737.498-805.054	FHUD-CDBG24	16,380.00	16,380.00
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REPROGRAM USES

Account Name	Account Number	Grant Code	Amount Awarded
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Communities First - Orchard Manor Apartments	279-737.276-805.276	FHUD-CDBG21	\$28,658.00
Communities First - Orchard Manor Apartments	279-737.276-522.748	FHUD-CDBG22	\$120,000.00
Communities First - Orchard Manor Apartments	279-737.276-805.276	FHUD-CDBG22	\$120,000.00
Communities First - Orchard Manor Apartments	279-737.276-522.748	FHUD-CDBG23	\$600,000.00
Communities First - Orchard Manor Apartments	279-737.276-805.276	FHUD-CDBG23	\$600,000.00



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Communities First - Orchard Manor Apartments	279-737.276-522.748	FHUD-CDBG24	\$196,022.00
Communities First - Orchard Manor Apartments	279-737.276-805.276	FHUD-CDBG24	\$196,022.00
COF Blight - Code Enforcement Increase 23-040	279-737.140-522.748	FHUD-CDBG24	\$70,358.00
COF Blight - Code Enforcement Increase 23-040	279-737.140-963.000	FHUD-CDBG24	\$70,358.00
Uncommitted for another use	279-737.101-522.748	FHUD-CDBG23	\$35,042.53
Uncommitted for another use	279-737.101-963.000	FHUD-CDBG23	\$35,042.53

FINANCIAL IMPLICATIONS:

The city will be using federal funds for the CDBG uses. If funds are not reprogrammed the City of Flint will not meet its Federal CDBG timeliness test.

BUDGETED EXPENDITURE? YES ☒ NO ☐ IF NO, PLEASE EXPLAIN:

PRE-ENCUMBERED? YES ☒ NO ☐ REQUISITION NO:

ACCOUNTING/FINANCE APPROVAL: Carissa Dotson
Carissa Dotson (Feb 1, 2024 09:29 EST)

Date: 02/01/2024



CITY OF FLINT

WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☒ NO ☐

(If yes, please indicate how many years for the contract) 1 YEAR

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: *(This will depend on the term of the bid proposal)*


BUDGET YEAR 1 : 1,049,946

BUDGET YEAR 2

BUDGET YEAR 3

OTHER IMPLICATIONS *(i.e., collective bargaining)*:

STAFF RECOMMENDATION: *(PLEASE SELECT)*: ☒ APPROVED ☐ NOT APPROVED

DEPARTMENT HEAD SIGNATURE: 
Emily Doerr (Feb 24 2024 10:13 EST)
(Emily Doerr, Director of Business and Community Services)



240024

RESOLUTION NO.: _____

PRESENTED: FEB - 7 2024

ADOPTED: _____

**RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS TO AWARD ARPA FUNDS
TO MOTT COMMUNITY COLLEGE IN RESPONDING TO THE IMPACTS OF THE
PANDEMIC ON BLIGHT**

In 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all of the ARPA funding received, of which approximately \$40 million was obligated as “revenue replacement” on December 20, 2023;

City Administration recommends reallocating \$25,000 of ARPA funds, previously obligated for revenue replacement, to provide funding for the category of Neighborhood Improvement (\$13,735,000 total) consisting of \$9,660,000 to be funded, including \$1,210,000 for neighborhood cleanup to provide blight removal assistance to Flint communities. The administration recommends funding \$25,000 for Mott Community College to provide blight removal assistance.

Reallocated funds will be moved from Acct #**101-287.000-963.000** as follows:

Account	Description	Amount
101 - 729 003 - 801 000	Clark Commons Garden and Park	\$25,000

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary, **including executing any necessary agreements**, to appropriate funding from the funding source account #101-729.008-801.000 to Mott Community College in the amount of \$25,000. Based on review and validation of the appropriate fund use by the **City's compliance firm**, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations.

For the City:

CLYDE D EDWARDS
CLYDE D EDWARDS (Feb 7, 2024 12:11 EST)

Clyde D. Edwards, City Administrator

For the City Council:

Approved as to Form:

William Kim
William Kim (Feb 7, 2024 09:32 EST)
William Kim, City Attorney

Approved as to Finance:

Phillip Moore
Phillip Moore (Feb 7, 2024 10:06 EST)
Phillip Moore, Chief Financial Officer

RESOLUTION STAFF REVIEW

Date: January 17, 2024

Agenda Item Title:

RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS TO AWARD ARPA FUNDS TO MOTT COMMUNITY COLLEGE IN RESPONDING TO THE IMPACTS OF THE PANDEMIC ON BLIGHT

Prepared by: Latrese Brown, Community Liaison

Background/Summary of Proposed Action:

Mott Community College: *Funding request and purpose:* **Requesting \$25,000 for Clark Commons Garden and Park Project.**

MiBlock810 will serve the residents of Clark Commons and Smith Village neighborhoods which currently consists of approximately 165 households with an additional 48 units near completion. These funds will be used to make improvements to enhance the neighborhood and strengthen relationships between residents as well. They will identify resident advocates and develop work groups that will come together to complete projects for the vacant land, which includes the following: Develop a community garden (including fruit trees), Create a small park, which can include recreational space, seating and art. Develop an outdoor exercise area for outdoor yoga (exercise) during weather permitting months. Create a walking path. Establish pollinating spaces, plant flowers and trees. This project will benefit the residents of Smith Village/Clark Commons, in a number of ways, it will help offset the cost of vegetables, it will allow for them, space to relax in their neighborhood, and will help their overall mental well being. It will also give the residents a place to go for an opportunity to get to know their neighbors better. This will help create a sense of community which is a key factor in people feeling safe and comfortable in their neighborhoods.

History: The mission of Mott Community College is to provide high quality, accessible, and affordable educational opportunities and services that cultivate student success and individual development and improve the overall quality of life in a multicultural community

Account	Description	Amount
<u>101 - 729 003 - 801 000</u>	Clark Commons Garden and Park	\$25,000

Financial Implications:

American Rescue Plan Act funds must be fully expended by 12/31/26.

Budgeted Expenditure: Yes ___ No X **Please explain, if no:**
Pre-encumbered: Yes ___ No X **Requisition #:** N/A
Other Implications: No other implications are known at this time.
Staff Recommendation: Staff recommends approval of this resolution.

APPROVAL Shelly Sparks-Green
Shelly Sparks-Green (Feb 7, 2024 11:11 EST)
Shelly Sparks-Green, Chief Resilience Officer

RESOLUTION NO.: 240025PRESENTED: FEB - 7 2024

ADOPTED: _____

**RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS TO AWARD ARPA FUNDS
TO NEIGHBORHOOD ENGAGEMENT HUB TO SERVE AS THE FIDUCIARY FOR
CARRIAGE TOWN NEIGHBORHOOD ASSOCIATION IN RESPONDING TO IMPACTS OF
THE PANDEMIC ON
BLIGHT**

In 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all of the ARPA funding received, of which approximately \$40 million was obligated as “revenue replacement” on December 20, 2023;

City Administration recommends reallocating \$50,000 of ARPA funds, previously obligated for revenue replacement, to provide funding for the category of Neighborhood Improvement (\$13,735,000 total) consisting of \$9,660,000 to be funded, including \$1,210,000 for neighborhood cleanup to provide blight removal assistance to Flint communities. The administration recommends funding \$50,000 for the Neighborhood Engagement Hub to provide blight removal assistance to serve as the fiduciary for the Carriage Town Neighborhood Association.

Reallocated funds will be moved from Acct #**101-287.000-963.000** as follows:

Account	Description	Amount
101-729 002-801 000	Carriage Town Structure Demo & Clean-Up	\$50,000

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #**101-729 002-801 000** to Neighborhood Engagement Hub (Carriage Town Neighborhood Association) in the amount of \$50,000. Based on review and validation of the appropriate fund use by the City’s compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations.

For the City:

CLYDE D. EDWARDS
CLYDE D EDWARDS (Feb 1, 2024 12:28 EST)

Clyde D. Edwards, City Administrator

For the City Council:

Approved as to Form:

William Kim
William Kim (Feb 1, 2024 09:22 EST)

William Kim, City Attorney

Approved as to Finance:

Phillip Moore
Phillip Moore (Feb 1, 2024 11:33 EST)

Phillip Moore, Chief Financial Officer

RESOLUTION STAFF REVIEW

Date: January 17, 2024

Agenda Item Title:

RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS TO AWARD ARPA FUNDS TO NEIGHBORHOOD ENGAGEMENT HUB TO SERVE AS THE FIDUCIARY FOR CARRIAGE TOWN NEIGHBORHOOD ASSOCIATION IN RESPONDING TO IMPACTS OF THE PANDEMIC ON BLIGHT

Prepared by: Latrese Brown, Community Liaison

Background/Summary of Proposed Action:

Carriage Town Neighborhood Association: *Funding request and purpose:* **Requesting \$50,000 for project to close open foundations and tear down burned houses funded through Neighborhood Engagement Hub as the fiduciary;** This project will occur within the Historic Carriage Town Neighborhood. At this time, only a few sub-standard structures remain in Carriage Town. The structural blight is primarily two fire-damaged structures and three basements from prior fire damage. The fire-damaged structures are on Garland near 5th Ave. and Grand Traverse near 5th Avenue. The open basements are located on Stone and Lyon Streets. These structures impact the quality of life for residents and visitors, especially because a few of the identified sites are near the Durant-Dort Carriage Factory and offices and Riverbank Park.

Project Activities: They plan to hire a contractor to remove three open and unsafe foundations left behind from structure fires and two half-burned-out structures, all located within the boundaries of Carriage Town. After removing the foundations, they would fill the void with aggregate and topsoil, plant grass seed/clover, and add minimal landscaping. The two burned-out structures would be leveled, and debris would be removed.

Project Outcomes: This project would remove the last major blight in Carriage Town. The area would be safer for residents and visitors. These sites could be potential lots for in-fill development to restore the neighborhood's density and provide attainable housing options and types of housing for Flint residents.

History: The Carriage Town Historic District's boundaries are the Flint River on the south, Fifth Avenue on the north, Begole Street and Atwood Stadium on the west, and North Saginaw Street on the east. This area is rich in Flint history. It is here that early Native Americans camped and Flint's first settler, Jacob Smith made his home in 1819. Carriage Town has been part of the MotorCities-Automobile National Heritage Area under the National Park Service since 1998. Carriage Town

Neighborhood Association was founded in 1982 when residents and business people united to protect and reclaim their deteriorating historic neighborhood. The Carriage Town Neighborhood Association's mission is "to revitalize Carriage Town as a desirable, quality residential neighborhood."

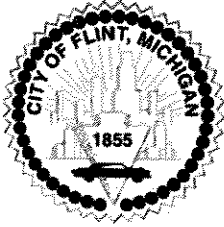
Account	Description	Amount
101-729 002-801 000	Carriage Town Structure Demo & Clean-Up	\$50,000

Financial Implications:

American Rescue Plan Act funds must be fully expended by 12/31/26.

Budgeted Expenditure: Yes ☐ No ☒ **Please explain, if no:**
Pre-encumbered: Yes ☐ No ☒ **Requisition #:** N/A
Other Implications: No other implications are known at this time.
Staff Recommendation: Staff recommends approval of this resolution.

APPROVAL Shelly Sparks-Green
Shelly Sparks-Green (Feb 1, 2024 12:23 EST)
Shelly Sparks-Green, Chief Resilience Officer



RESOLUTION NO.:

240026

FEB - 7 2024

PRESENTED:

ADOPTED:

**RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS TO AWARD ARPA FUNDS
TO JAMES E. KENNEDY FAMILY LIFE CENTER IN RESPONDING TO THE IMPACTS OF
THE PANDEMIC ON BLIGHT**

In 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all of the ARPA funding received, of which approximately \$40 million was obligated as "revenue replacement" on December 20, 2023;

City Administration recommends reallocating \$25,000 of ARPA funds, previously obligated for revenue replacement, to provide funding for the category of Neighborhood Improvement (\$13,735,000 total) consisting of \$9,660,000 to be funded, including \$1,210,000 for neighborhood cleanup to provide blight removal assistance to Flint communities. The administration recommends funding \$25,000 for the James E. Kennedy Family Life Center to provide blight removal assistance.

Reallocated funds will be moved from Acct #101-287.000-963.000 as follows:

Account	Description	Amount
101 - 729 003 - 801 000	Kennedy Center Chalets Village	\$25,000

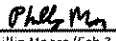
IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101 - 729 003 - 801 000 to James E. Kennedy Life Center in the amount of \$25,000. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations.

Approved as to Form:


William Kim (Feb 7, 2024 09:33 EST)

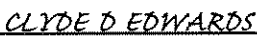
William Kim, Chief Legal Officer

Approved as to Finance:


Phillip Moore (Feb 7, 2024 10:05 EST)

Phillip Moore, Chief Financial Officer

For the City:


CLYDE D EDWARDS (Feb 7, 2024 12:10 EST)

Clyde D. Edwards, City Administrator

For the City Council:

Flint City Council

RESOLUTION STAFF REVIEW

Date: January 22, 2024

Agenda Item Title:

**RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS TO AWARD ARPA FUNDS
TO JAMES E. KENNEDY FAMILY LIFE CENTER IN RESPONDING TO THE IMPACTS OF
THE PANDEMIC ON BLIGHT**

Prepared by:

Latrese Brown, Community Liaison

Background/Summary of Proposed Action

James E. Kennedy Family Life Center: *Requesting \$25,000 for Kennedy Center Chalets Village Project-* Kennedy Center Chalets Village Project- is a project to repurpose vacant land acquired by our Kennedy Center to become an economic development and entrepreneur hub for the city. This hub will include chalets where youth and adults could sell their products, it will also include a food truck area and pavilion for entertainment and entrepreneurs in the food industry to expand business reach, as well as have a walking track and kids park to create health and family environment with life-size chess court to teach strategy to the Flint community on repurposed vacant land.

History:

The James E. Kennedy Family Life Center has been in existence for over 40 years being a beacon of light in the Pierson Road Corridor of North Flint. The Kennedy Center continues to provide programs to empower, entertain, educate and create entrepreneur opportunities for our entire community. We continue to offer programs for entire families. Some programs offered past and present, Safe Place for Kid, Open Gym recreational program, Reading with Pastor Read (K-3) Literacy program, Job Readiness and Placement Program, ages (16-24), Dunking with Deacons recreational and mentoring program, Voting knowledge Seminars. We also provide Robotics partnering with the STEM, and spaces for opportunities to meet and congregate. Our latest program goal is the Kennedy Center Chalets to promote entrepreneurship and a workers space for youth and adults. The Chalet Village will contain a food truck spots opportunity in addition, the chalet vendor merchandising spot, a pavilion for entertainment, this village will also include a walking trail for fitness.

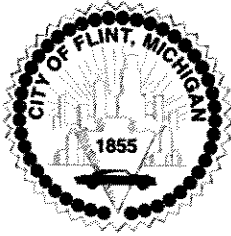
Account	Description	Amount
101 - 729 003 - 801 000	Kennedy Center Chalets Village	\$25,000

Financial Implications:

American Rescue Plan Act funds must be fully expended by 12/31/26.

Budgeted Expenditure: Yes ___ No X **Please explain, if no:**
Pre-encumbered: Yes ___ No X **Requisition #:** N/A
Other Implications: No other implications are known at this time.
Staff Recommendation: Staff recommends approval of this resolution.

APPROVAL Shelly Sparks-Green
Shelly Sparks-Green (Feb 7, 2024 11:11 EST)
Shelly Sparks-Green, Chief Resilience Officer



240027

RESOLUTION NO.: _____

PRESENTED: FEB - 7 2024

ADOPTED: _____

**RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS TO THE
LEAD-BASED PAINT HAZARD CONTROL GRANT MATCHING FUNDS**

In 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all of the ARPA funding received, of which approximately \$40 million was obligated as "revenue replacement;"

City Administration recommends reallocating \$252,080.00 of ARPA funds, previously obligated for revenue replacement, to provide funding for match on the 2021 Lead-Based Paint and Hazard Control grant, abide by the terms and conditions of the HUD grant, authorize the use of ARPA funds in the amount of \$252,080.00 for the period of November 15, 2021, the date of the adopted ARPA allocation plan, through May 15, 2025, the end of the 2021 Lead Based Paint and Hazard Control grant.

Reallocated funds will be moved from 101-287.000-963.000 as follows:

Fund	Account Name / Grant Code	Amount
Professional Services	296-171.530-801.000 FHUD-LBPHC21	\$252,080.00

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-729.002-801.000 to the Lead-Based Paint Hazard Control Match. Based on review and validation of appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations.

For the City:

CLYDE D EDWARDS
CLYDE D EDWARDS (Jan 30, 2024 17:00 EST)

Clyde D. Edwards, City Administrator

For the City Council:

Approved as to Form:

William Kim
William Kim (Jan 30, 2024 12:55 EST)

William Kim, City Attorney

Approved as to Finance:

Phillip Moore
Phillip Moore (Jan 30, 2024 13:22 EST)

Phillip Moore, Chief Financial Officer

RESOLUTION STAFF REVIEW

Date: 01/18/2024

Agenda Item Title: RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS TO THE LEAD-BASED PAINT HAZARD CONTROL GRANT MATCHING FUNDS

Prepared by: Michael O.D. Carpenter - Lead-Based Paint Hazard Control Program Manager

Background/Summary of Proposed Action:

Use of ARPA funds, previously obligated for revenue replacement, to provide funding requested in the amount of \$252,080.00 from the Neighborhood Improvement section of the allocation plan adopted by council on 10/24/2022 in resolution 220464.1. The contingency portion of ARPA included an allocation of \$5,000,000; of the \$5,000,000, \$4,500,000 remains. Ernst & Young, managing partner for this grant, recognizes this as eligible funding.

Funding is needed due to the loss of CDBG match funding in the second (2021) Lead Based Paint and Hazard Control grant meant for lead abatement of houses within the city. Originally, CDBG was written into the grant award as the match partner, however, the City was not awarded those matching funds. This funding will fill that gap.

Financial Implications:

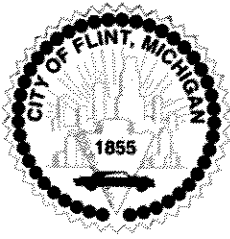
American Rescue Plan Act funds must be fully expended by 12/31/26.

Budgeted Expenditure:	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Please explain, if no:
Pre-encumbered:	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Requisition #: <u>N/A</u>
<u>Other Implications:</u>	No other implications are known at this time.	
<u>Staff Recommendation:</u>	Staff recommends approval of this resolution.	

APPROVAL

Shelly Sparks-Green
Shelly Sparks-Green (Jan 30, 2024 21:50 EST)

Shelly Sparks-Green, Chief Resilience Officer



RESOLUTION NO.: 240028

PRESENTED: FEB - 7 2024

ADOPTED: _____

RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS TO DISABILITY NETWORK \$275,000

In 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all ARPA funding received, of which approximately \$40 million was obligated as “revenue replacement;”

The City Administration recommends reallocating \$275,000 of ARPA funds, previously obligated for revenue replacement, to provide funding to The Disability Network for leveraging existing community investment, infrastructure and expertise to sustainably provide community resources and supports at The Disability Network for generations of Flint’s underserved, marginalized and historically high population of people with disabilities whose health and independence were disproportionately negatively impacted by COVID (denied healthcare, trapped in nursing homes, delayed vaccines, etc.).

Reallocated funds will be moved from [FUND #] as follows:

Account	Description	Amount
101-612.009-801.000	Disability Network to sustain services and provide resources	\$275,000

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-612.009-801.000 to the Disability Network Center in the amount of \$275,000. Based on review and validation of the appropriate fund use by the City’s compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations.


For the City:


Clyde Edwards (Feb 2, 2024 07:50 EST)

Clyde D. Edwards, City Administrator

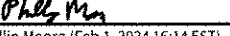
For the City Council:

Approved as to Form:


William Kim (Feb 1, 2024 14:31 EST)

William Kim, City Attorney

Approved as to Finance:


Phillip Moore (Feb 1, 2024 16:14 EST)

Phillip Moore, Chief Financial Officer

RESOLUTION STAFF REVIEW

Date: 1/29/2024

Agenda Item Title:

RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS TO DISABILITY NETWORK \$275,000

Prepared by: Shelly Sparks-Green

Background/Summary of Proposed Action:

The Disability Network (TDN) is a 30-year-old, nationally recognized disability organization that is run by, led by, and governed by people with disabilities. TDN serves as a catalyst for personal and social change to empower persons with disabilities to reach and maintain the highest level of independence to which each aspires. TDN focuses on services and systems advocacy in healthcare, employment, education, housing, transportation and technology and inclusion for the 86,000 residents with disabilities in Genesee County.

TDN has struggled for the past decade with maintaining an accessible community facility to serve the rapidly growing population of people with disabilities in Flint due to the Flint Water Crisis who were disproportionately impacted by COVID. TDN was approached by and worked with local, state, and federal government agencies to assist with vaccine distribution and supports but were limited due to our building. One of the factors has been the physical location, dimensions, and rapid deteriorations of TDN's current leased facility at the Dort Mall. Our current facility limits options for safe service delivery, innovation of new services, community engagement, partnerships, and diversification of long-term sustainable revenues.

Our current location has numerous challenges:

- Limited accessibility for people with disabilities using public transportation (bus stop is over 200 yards away across a dangerous, broken up parking lot)
- Lack of safe, usable office space for service delivery space in current offices due to design limitations.
- General difficulty in finding the location. TDN office is tucked in the back-northwest corner of the Dort Mall business annex behind a dumpster and closed Subway. No other business or nonprofit operates in the business annex to draw additional activity.

With support of MTA and the Mott Foundation, TDN purchased a building for \$1 on MTA's Transportation Campus building (former \$20M state-of-art Baker College Transportation Center) on the corner of Lapeer and Dort with plans to convert the space to our accessible community impact forever TDN home. The renovated building will increase access to critical resources and supports for healthcare and independence for people with disabilities and provide collaborative community trainings on disability awareness, accommodations, and bias to remove systemic barriers in healthcare, employment and community. In efforts to put a spotlight on the disability

community and disability pride, the new building will be named after longtime local, state and national disability leader Mike Zelle who passed away in 2022.

The Mott Foundation will match funds up to \$250,000 for the required \$500,000 renovation project. TDN has been awarded over \$2M in grants, demonstrated strong fiscal controls and decades of experience in Federal rules and regulations (2CFR 200).

Note: Only 2.9% of grant and research funds go to programs serving people with disabilities (Foundation Center).

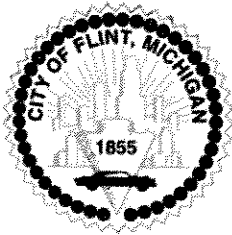
Account	Description	Amount
101-612.009-801.000	Disability Network to sustain services and provide resources	\$275,000

Financial Implications:

American Rescue Plan Act funds must be fully expended by 12/31/26.

Budgeted Expenditure: Yes ☐ No ☒ **Please explain, if no:**
Pre-encumbered: Yes ☐ No ☒ **Requisition #:** N/A
Other Implications: No other implications are known at this time.
Staff Recommendation: Staff recommend approval of this resolution.

APPROVAL Shelly Sparks-Green
Shelly Sparks-Green (Feb 1, 2024 18:26 EST)
Shelly Sparks-Green, Chief Resilience Officer



RESOLUTION NO.: 240029

PRESENTED: FEB - 7 2024

ADOPTED: _____

RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS FOR PUBLIC HEALTH TO THE SALVATION ARMY \$650,000

In 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all of the ARPA funding received, of which approximately \$40 million was obligated as “revenue replacement;”


The City Administration recommends reallocating \$650,000 of ARPA funds, previously obligated for revenue replacement, to provide funding for The Salvation Army seeks support to establish a 50-bed medical respite program at Hurley’s Dutcher Center. Medical Respite is a short-term specialized program focused on individuals who are homeless, imminently homeless, and/or lack a stable recovery environment needing recuperative services.

Reallocated funds will be moved from [FUND #] as follows:

Account	Account Name / Grant Code	Amount
101-612.009-801.000	The Salvation Army	\$650,000

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-612.009-801.000 to The Salvation Army in the amount of \$650,000. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations.

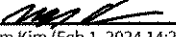
For the City:


Clyde Edwards (Feb 2, 2024 07:50 EST)

Clyde D. Edwards, City Administrator


For the City Council:

Approved as to Form:


William Kim (Feb 1, 2024 14:29 EST)

William Kim, City Attorney

Approved as to Finance:


Phillip Moore (Feb 1, 2024 16:13 EST)

Phillip Moore, Chief Financial Officer

RESOLUTION STAFF REVIEW

Date: 1/29/2024

Agenda Item Title:

RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS TO SALVATION ARMY
\$650,000

Prepared by: Shelly Sparks-Green

Background/Summary of Proposed Action:

The population of Flint is among the poorest and least healthy in the state, and many of the most vulnerable are the roughly 4,000 people experiencing homelessness. Homeless people are in poorer health and have higher mortality rates than those with stable housing. Homeless individuals are at increased risk of infection with COVID-19 due to lack of safe housing conditions in shelter and drop-in facilities. The homeless population infected with COVID has a higher frequency of hospitalization and readmissions, and longer lengths of stay compared with the general population.

For homeless persons who become hospitalized, there are significant challenges in discharge planning and recovery. Basic requirements for recuperation, such as a warm, clean, and safe place to rest and healthy food, may not be available. Homeless shelters offer a place to sleep, but do not provide space during the day, and are not equipped to handle residents' medical needs. Without stable housing, it's difficult to arrange for the type of follow-up care that a home health nurse or trained family member could provide. Patients either stay in the hospital longer than would otherwise be necessary, or are discharged to the streets, and are more likely to end up back in the hospital.

The Salvation Army seeks support to establish a 50-bed medical respite program at Hurley's Dutcher Center. Medical Respite is a short-term specialized program focused on individuals who are homeless, imminently homeless, and/or lack a stable recovery environment needing recuperative services. Medical Respite provides specialized care for recuperation, medication and discharge compliance, primary care physician engagement, self-care, coordination of care, and advocacy, providing a safe place to recover with medical monitoring and supportive services. Medical Respite reduces hospitalizations or shortens the length of stay, reduces readmissions, and improves health, access to care, and social determinates of health outcomes.

We have secured a 30-year lease on the Dutcher Building on the Hurley Medical Center Campus for \$1.00 per year. We have also secured, since submitting our application for this funding, 2 million dollars from MDHHS. We are currently continuing to meet with area partners and funders to ensure we will serve the City of Flint residents for many years to come.

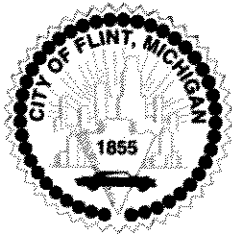
Account	Description	Amount
101-612.009-801.000	The Salvation Army	650,000

Financial Implications:

American Rescue Plan Act funds must be fully expended by 12/31/26.

Budgeted Expenditure: Yes ☐ No ☒ **Please explain, if no:**
Pre-encumbered: Yes ☐ No ☒ **Requisition #:** N/A
Other Implications: No other implications are known at this time.
Staff Recommendation: Staff recommend approval of this resolution.

APPROVAL Shelly Sparks-Green
Shelly Sparks-Green (Feb 1, 2024 18:27 EST)
Shelly Sparks-Green, Chief Resilience Officer



240030

RESOLUTION NO.: _____
PRESENTED: FEB - 7 2024
ADOPTED: _____

RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS TO DISABILITY NETWORK TO PERFORM SENIOR AND DISABLED HOME REPAIR

In 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all the ARPA funding received, of which approximately \$40 million was obligated as “revenue replacement;”

City Administration recommends \$1,000,000 of ARPA funds, previously obligated for revenue replacement, to provide funding for City Administration recommends reallocating funding up to 1,000,000 to the Disability Network to provide home repair resources to Senior residents age 55 and older who were the most impacted during the pandemic with disabilities and/or not able to return to work because illness.

According to the City of Flint ARPA plan, the desired outcomes for this category are:

- Decreased blighted structures.
- Decrease migration out of Flint.
- Increased property values.
- More diverse housing options.

Reallocated funds will be moved from account number 101-287.000-963.000 as follows:

Account	Description	Amount
101-729.008-801.000	Senior and Disabled Home Repair	\$1,000,000

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary, **including executing any necessary agreements**, to appropriate funding from the funding source account #101-729.008-801.000 to the Disability Network Center in the amount of \$1,000,000. Based on review and validation of the appropriate fund use by the **City’s compliance firm**, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations.


For the City:

CLYDE D EDWARDS
CLYDE D EDWARDS (Feb 1, 2024 11:31 EST)

Clyde D. Edwards, City Administrator

For the City Council:

Approved as to Form:


William Kim (Jan 31, 2024 13:21 EST)

William Kim, City Attorney

Approved as to Finance:

Philly Moore
Phillip Moore (Feb 1, 2024 08:38 EST)

Phillip Moore, Chief Financial Officer

RESOLUTION STAFF REVIEW

Date: January 22, 2024

Agenda Item Title:

RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS TO DISABILITY NETWORK TO PERFORM SENIOR AND DISABLED HOME REPAIR

Prepared by:

Latrese Brown, Community Liaison

Background/Summary of Proposed Action:

The Disability Network: *Project and Purpose: Requesting \$1,000,000 (\$15,000 per household)* for home repair for residents 55 and older who are considered disabled and cannot return to work. Funding for home repair is aimed at improving the safety and accessibility of homes for elderly and disabled residents. The repairs covered under this funding may include fixing electrical and plumbing issues, installing wheelchair ramps, modifying bathrooms and kitchens, and repairing roofs and foundations. The program is being funded through ARPA funds and is being administered by The Disability Network.

For residents to qualify for funding, they must have proof of disability, receive a pension, and cannot work due to sickness or disability. In addition, to be eligible for this grant the homeowner needs to have been in their house for at least one (1) year, be considered disabled through the state, and must provide proof of disability, and be in good standing with the City of Flint (e.g. water bills and property taxes paid). Residents who meet the eligibility criteria can apply for funding through the Disability Network's application process.

History: The Disability Network (TDN) is a nonprofit center for independent living that partners with people with disabilities so they can live as independently in the community as possible. Since 1992, TDN has worked with thousands of individuals in the areas of independent living skills development, information and referral, peer counseling, youth, and adult transitional living, and advocacy. TDN is a Center for Independent Living serving individuals in the Flint & Genesee County area. Their mission is to revolutionize communities to be inclusive and accepting, where all people thrive in the quality of life they create.

Account	Description	Amount
101-729.008-801.000	Senior and Disabled Home Repair	\$1,000,000

Financial Implications:

American Rescue Plan Act funds must be fully expended by 12/31/26.

Budgeted Expenditure: Yes ☐ No ☒ **Please explain, if no:**
Pre-encumbered: Yes ☐ No ☒ **Requisition #:** N/A
Other Implications: No other implications are known at this time.
Staff Recommendation: Staff recommends approval of this resolution.

APPROVAL Shelly Sparks-Green
Shelly Sparks-Green (Feb 1, 2024 08:48 EST)
Shelly Sparks-Green, Chief Resilience Officer

240000

RESOLUTION NO: _____

PRESENTED: JAN - 8 2024

ADOPTED: _____

**RESOLUTION TO ASSIST RESIDENTS WHO LOST OWNERSHIP OF THEIR PROPERTY DUE
TO THE GENESEE COUNTY BULK FORECLOSURE PROCESS**

BY THE CITY COUNCIL:

At the annual Genesee County public auction for foreclosed properties, 190 occupied homes located within the city of Flint were purchased by a single developer, leaving these residents at risk for eviction; and

The City Council understands there is a critical need for residents who may be in the process of paying rent or relocating, or who may be vulnerable to eviction due to said foreclosures and will work with Legal Services of Eastern Michigan to facilitate this assistance; and

The Flint City supports doing all things necessary to spend up to \$150,000.00 in ARPA Funding (Revenue Replacement), in an amount up to \$2,000.00 per household, in order to provide assistance to any resident who is facing eviction or is vulnerable to relocation due to this bulk property purchase, including – but not limited to – rental payments, down payments towards the reestablishment of homeownership, etc.

Account Number	FUSDT-Revenue Replacement/ARPA	\$150,000.00
TBD	FUSDT – CSLFRF/ARPA	\$150,000.00
	FY Grand Total	\$150,000.00

IT IS RESOLVED, that the appropriate City Officials are authorized to execute an agreement with Legal Services of Eastern Michigan to provide assistance including – but not limited to – rental payments, down payments towards the reestablishment of homeownership, etc. to households facing foreclosure, eviction or relocation due to the Genesee County bulk property purchase, in an amount up to \$2,000.00 per household, for a total of \$150,000.00.

APPROVED AS TO FORM:

William Kim, City Attorney

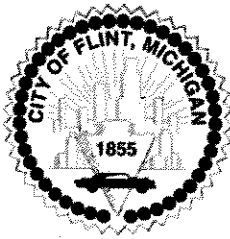
FOR THE CITY:

Clyde Edwards, City Administrator

APPROVED AS TO FINANCE:

Phillip Moore, Chief Financial Officer

APPROVED BY CITY COUNCIL:



RESOLUTION NO.:

240031

PRESENTED:

FEB - 7 2024

ADOPTED:

**RESOLUTION AUTHORIZING A BUDGET AMENDMENT FOR THE CITY OF FLINT
POLICE DEPARTMENT****BY THE CITY ADMINISTRATOR:**

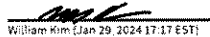
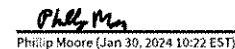
The Flint Police Department wishes to amend its FY 2024 budget line item in the 265 Drug Law Enforcement Fund to cover needed Police and Fire Department training complex; and

In accordance with Budget Ordinance #3856 adopted 1-25-15, budget amendments more than \$25,000 shall be submitted to City Council for its approval; and

The Flint Police Department is requesting the authorization to appropriate an additional \$257,655.00 budget to professional service expenses in account 265-310.206-801.000

Account Number	Account Name	Amount
265-310.206-801.000	Professional Service	\$257,655.00

IT IS RESOLVED upon City Council's approval, that the appropriate City officials, are hereby authorized to do all things necessary to amend the FY24 budget of the City of Flint to appropriate an additional \$257,655.00 in the Flint Police Department equipment account.

APPROVED AS TO FORM:
William Kim (Jan 29, 2024 17:17 EST)**William Kim, Chief Legal Officer****APPROVED AS TO FINANCE:**
Phillip Moore (Jan 30, 2024 10:22 EST)**Phillip Moore, Chief Financial Officer****FOR THE CITY OF FLINT:**
CLYDE D EDWARDS (Jan 30, 2024 11:27 EST)**Clyde Edwards, City Administrator****APPROVED BY CITY COUNCIL:****, City Council President**



CITY OF FLINT

RESOLUTION STAFF REVIEW FORM

TODAY'S DATE: 01/29/2024

BID/PROPOSAL#

AGENDA ITEM TITLE: RESOLUTION AUTHORIZING AN FY2024 BUDGET AMENDMENT FOR THE CITY OF FLINT POLICE DEPARTMENT

PREPARED BY: Angela Amerman Finance/Police

VENDOR NAME: HUBBLE, ROTH & CLARK INC.

BACKGROUND/SUMMARY OF PROPOSED ACTION:

The Flint Police Department is requesting a Budget Amendment to their FY24 Budget for needed Police and Fire training complex. The funds would come from the 265 Drug Law Enforcement Fund.

FINANCIAL IMPLICATIONS: Reduction in Fund Balance

BUDGETED EXPENDITURE? YES ☐ NO ☒ IF NO, PLEASE EXPLAIN: The need was determined after the FY24 budget was adopted.

Dept.	Name of Account	Account Number	Grant Code	Amount
Police	Professional Services	26-310.206-801.000		\$257,655.00
		FY24 GRAND TOTAL		\$257,655.00

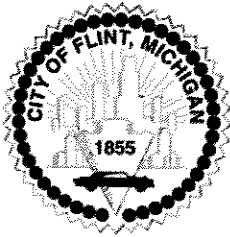
PRE-ENCUMBERED? YES ☐ NO ☒ **REQUISITION NO:**

ACCOUNTING APPROVAL: Angela Amerman Angela Amerman (Jan 29, 2024 16:05 EST) **Date:** _____

WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☒ NO ☐
(If yes, please indicate how many years for the contract) 2 YEARS

STAFF RECOMMENDATION: (PLEASE SELECT): ☒ **APPROVED** ☐ **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE: Terence Green Terence Green (Jan 29, 2024 17:10 EST)
(Terence Green, Police Chief)



RESOLUTION NO.:

240032

PRESENTED:

FEB - 7 2024

ADOPTED: _____

MIDEAL CONTRACT #00885

BY THE CITY ADMINISTRATOR:

**RESOLUTION TO HUBBELL, ROTH & CLARK, INC FOR PRELIMINARY & CONCEPTUAL DESIGN OF
THE FLINT FIRE AND POLICE DEPARTMENT TRAINING COMPLEX**

WHEREAS, The City of Flint Police and Fire Departments utilized the State of Michigan's MIDEAL contract #00885 for Hubbell, Roth & Clark, Inc. for the conceptual and preliminary design as well as the construction document design of a new Police and Fire Department Training Complex.

WHEREAS, The new training complex will be home to a state-of-the-art gun range as well as a fire training and response facility. This new complex will provide additional safety for residents and businesses within the city, as well as support fire and police recruitment, training and retaining efforts making public safety for the City more effective. This complex can also become a revenue generator to invite outside law enforcement and fire response teams' growth opportunities, as there is a lack of a complex of this nature in any close geographical proximity.

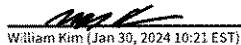
WHEREAS, Hubbell, Roth & Clark will work with both Department's teams to ensure conceptual and schematic design of this project as well as the design for the bid process of the construction of these facilities. This contract is to be funded by both the Police and Fire Departments.

The Funds will come from the following account(s):

Account Number	Account Name/ Grant Code	Amount
101-337.000-976.000	FIRE BUILDING ADDITIONS & IMPROVEMENTS	\$266,500.00
265-310.206-801.000	POLICE PROFESSIONAL SERVICES	\$257,655.00
	FY24 GRAND TOTAL	\$ 524,155.00

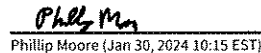
IT IS RESOLVED, That the Appropriate City Officials, upon City Council's approval, are hereby authorized to enter into a contract with Hubbell, Roth & Clark, Inc. to provide preliminary & conceptual design of the Flint Police and Fire Department(s) training complex in an amount not-to-exceed \$524,155.00 for FY24 (07/01/23-06/30/24).

APPROVED AS TO FORM:


William Kim (Jan 30, 2024 10:21 EST)


William Kim, City Attorney

APPROVED AS TO FINANCE:


Phillip Moore (Jan 30, 2024 10:15 EST)

Phillip Moore, Chief Financial Officer

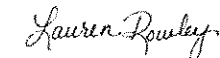
FOR THE CITY OF FLINT:


CLYDE D EDWARDS (Jan 30, 2024 11:26 EST)

Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

APPROVED AS TO PURCHASING:



Lauren Rowley, Purchasing Manager



CITY OF FLINT

STAFF REVIEW FORM

DATE: January 25, 2024

BID/PROPOSAL#

AGENDA ITEM TITLE: Flint Fire and Police Department Training Complex Design and Construction

PREPARED BY: Karen Shim, Fire Department

VENDOR NAME: Hubbell, Roth & Clark Consulting Engineers

BACKGROUND/SUMMARY OF PROPOSED ACTION:

The Flint Fire Department is requesting approval of a purchase order in the amount of \$266,500.00 to Hubbell, Roth and Clark Consulting Engineers (HRC), a MiDeal Contract #00885 to begin Phase I Schematic Design and Phase II Construction Document Design as outlined in the Request for Proposal dated 11/6/2023 (HRC Job No. 20230821) to create the joint Fire and Police Training Facility Complex located at 4309 Industrial Avenue (formerly Flint Fire Station #4).

FINANCIAL IMPLICATIONS: None

BUDGETED EXPENDITURE? YES ☒ NO ☐ IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
FIRE	Building Additions & Improvements	101-337.000-976.000		\$266,500.00
		FY24 GRAND TOTAL		\$266,500.00

PRE-ENCUMBERED? YES ☒ NO ☐ REQUISITION NO: 240008161

ACCOUNTING APPROVAL: Karen Shim Date: 1/25/2024

WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☐ NO ☒

(If yes, please indicate how many years for the contract) _____ YEARS

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR 1:

BUDGET YEAR 2:

BUDGET YEAR 3:



CITY OF FLINT

OTHER IMPLICATIONS (i.e., collective bargaining): None

STAFF RECOMMENDATION: (PLEASE SELECT): ☒ **APPROVED** ☐ **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE: Theron S. Wiggins
Theron S. Wiggins (Jan 25, 2024) (5:35 EST)

Theron S. Wiggins, Fire Chief



CITY OF FLINT

RESOLUTION STAFF REVIEW FORM

TODAY'S DATE: 01/25/2024

BID/PROPOSAL#: MI DEAL CONTRACT #00885

AGENDA ITEM TITLE: FIRE AND POLICE DEPARTMENT TRAINING COMPLEX

PREPARED BY: Candice Smith - Police Department

VENDOR NAME: HUBBLE, ROTH & CLARK INC.

BACKGROUND/SUMMARY OF PROPOSED ACTION:

The Police Department is requesting the approval for a Purchase Order in the amount of \$257,655.00 to Hubble, Roth and Clark for a proposed Fire and Police Training Complex. The City of Flint Fire and Police Departments wish to create a joint training facility complex located around Fire Station #4, northwest of the former Buick City complex. This proposal is to include renovations/additions to the existing building and construction of a new training building to include meeting/training rooms, bathrooms, shooting range, possible substation, training tower/controlled burn structure and such other civil improvements as needed. These funds will be coming from the Police Department's 265 Fund.

FINANCIAL IMPLICATIONS: None

BUDGETED EXPENDITURE? YES ☒ NO ☐ IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
Police	Professional Services	265-310.206-801.000		\$257,655.00
		FY-24 GRAND TOTAL		\$257,655.00

PRE-ENCUMBERED? YES ☐ NO ☒ **REQUISITION NO:** 24-0008161

ACCOUNTING APPROVAL: Candice Smith
Candice Smith (Jan 25, 2024 14:51 EST) **Date:** _____

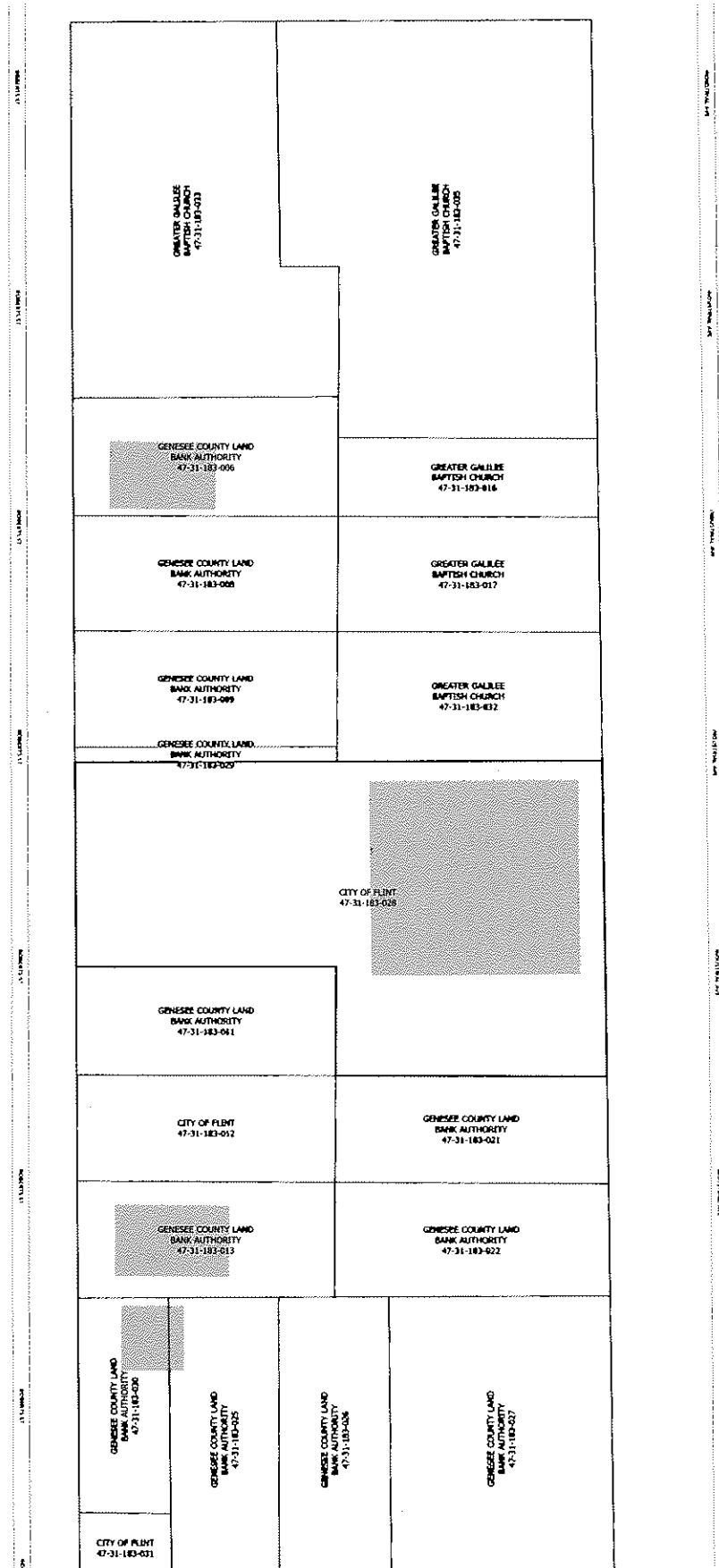
WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☐ NO ☒

OTHER IMPLICATIONS (i.e., collective bargaining): NONE

STAFF RECOMMENDATION: (PLEASE SELECT): ☒ **APPROVED** ☐ **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE: Terence Green
Terence Green (Jan 25, 2024 14:58 EST)
(Terence Green – Chief of Police)

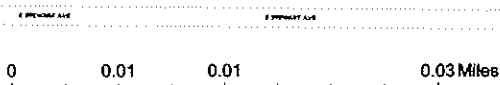
Fire Training Center



City Parcels

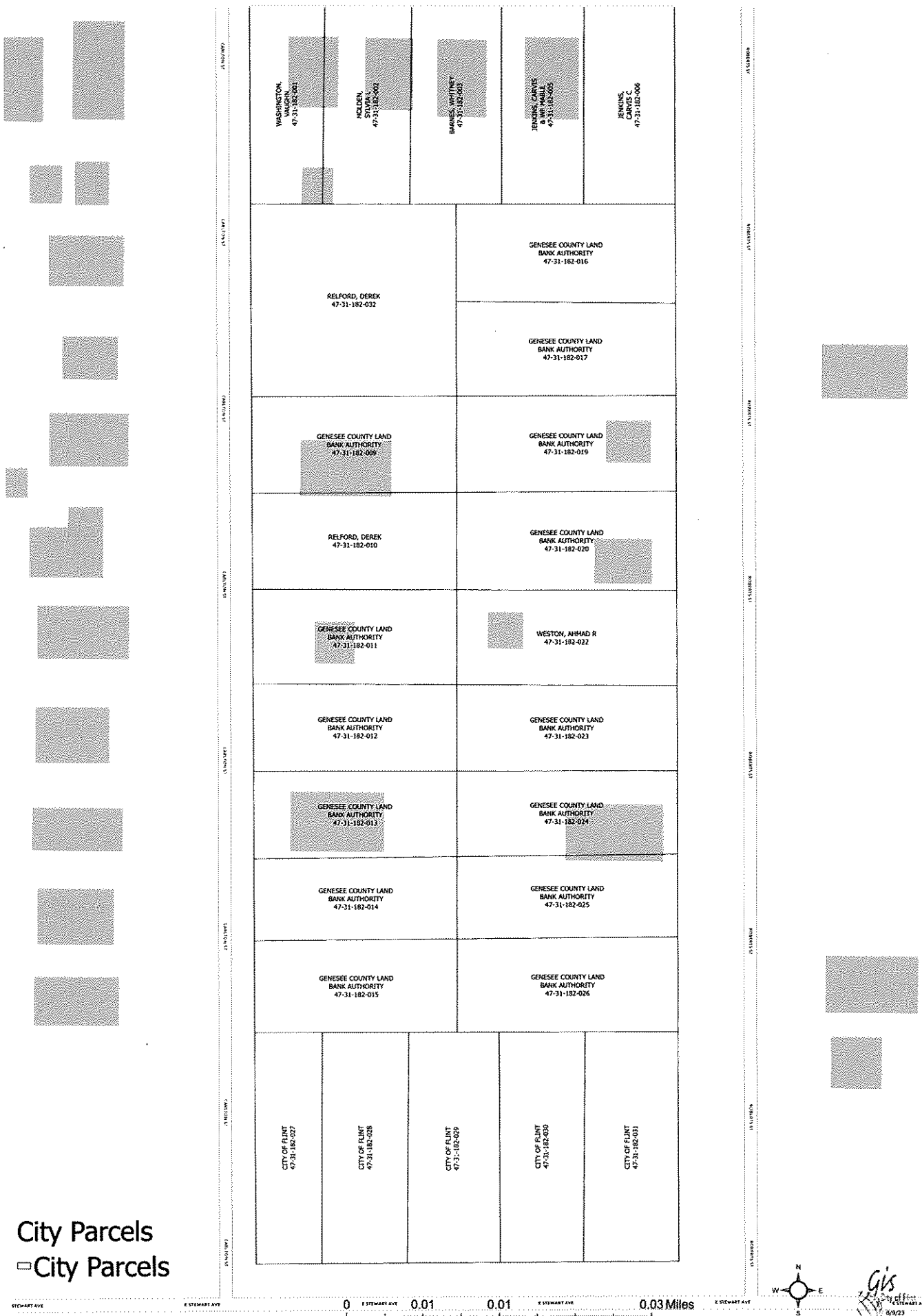
□ Fire Building Parcel

□ Parcels



City of Flint
4/19/21

Police Shooting Range





November 6, 2023

City of Flint Fire Station #1
310 E. 5th Street
City of Flint, MI 48502

Attn: Chief Theron Wiggins, Flint Fire Chief
Building Official

Re: Request for Proposal
Flint Fire and Police Department Training Complex
Preliminary/Conceptual Design and Construction Document Design

HRC Job No. 20230821
MiDEAL Contract #00885

Dear Chief Wiggins:

In accordance with your request, Hubbell, Roth & Clark, Inc. (HRC) is pleased to provide this proposal for Design Engineering of the proposed Joint Fire and Police Department Training Complex, located on City owned parcels around the existing abandoned Fire Station at 4221 Industrial Avenue. HRC is excited to include Redstone Architects, Inc., a nationally recognized leader in law enforcement and fire station designs, as a subconsultant.

Initial concept drawings, prepared by Gazaff, Lewis & Associates, as well as our October 10, 2023 site visit, will be used as the starting point for design. We are proposing two (2) Design Phases:

- Phase 1 – Preliminary and conceptual design phase during which Police and Fire personnel will provide feedback about their departments' wants and needs for the facility. Additionally, a preliminary cost estimate will be developed for budgeting purposes.
- Phase 2 – Construction Document Design phase where construction documents will be created which the City will use to obtain competitive construction quotes from qualified contractors.

Project Understanding:

The City of Flint Fire and Police Departments wish to create a joint training facility complex located at and around the abandoned Fire Station #4, northwest of the former Buick City complex at Industrial and Stewart Avenues. Preliminary site improvements could include:

- Renovations/addition to the 1960's era Fire Station #4 to accommodate training rooms, toilet and shower facilities, offices, storage and possible third party EMS vehicle staging.
- Construction of a new Police Training Building to include meeting/training rooms, toilet facilities, shooting range, storage and a possible police substation.
 - The police training facility is intended to be designed such that it could be "rented" to third party organizations for training.
- Construct a new Fire/Police training tower/controlled burn structure.
- Site civil improvements such as: screening walls, security fencing & gates, storm water management, sanitary and watermain improvements, site lighting, parking lots/paved surfaces, access drives, etc.
- Possible elimination of Roberts Street right-of-way to provide a secure site with no thru public traffic.
- Possible emergency generator backup for both buildings.

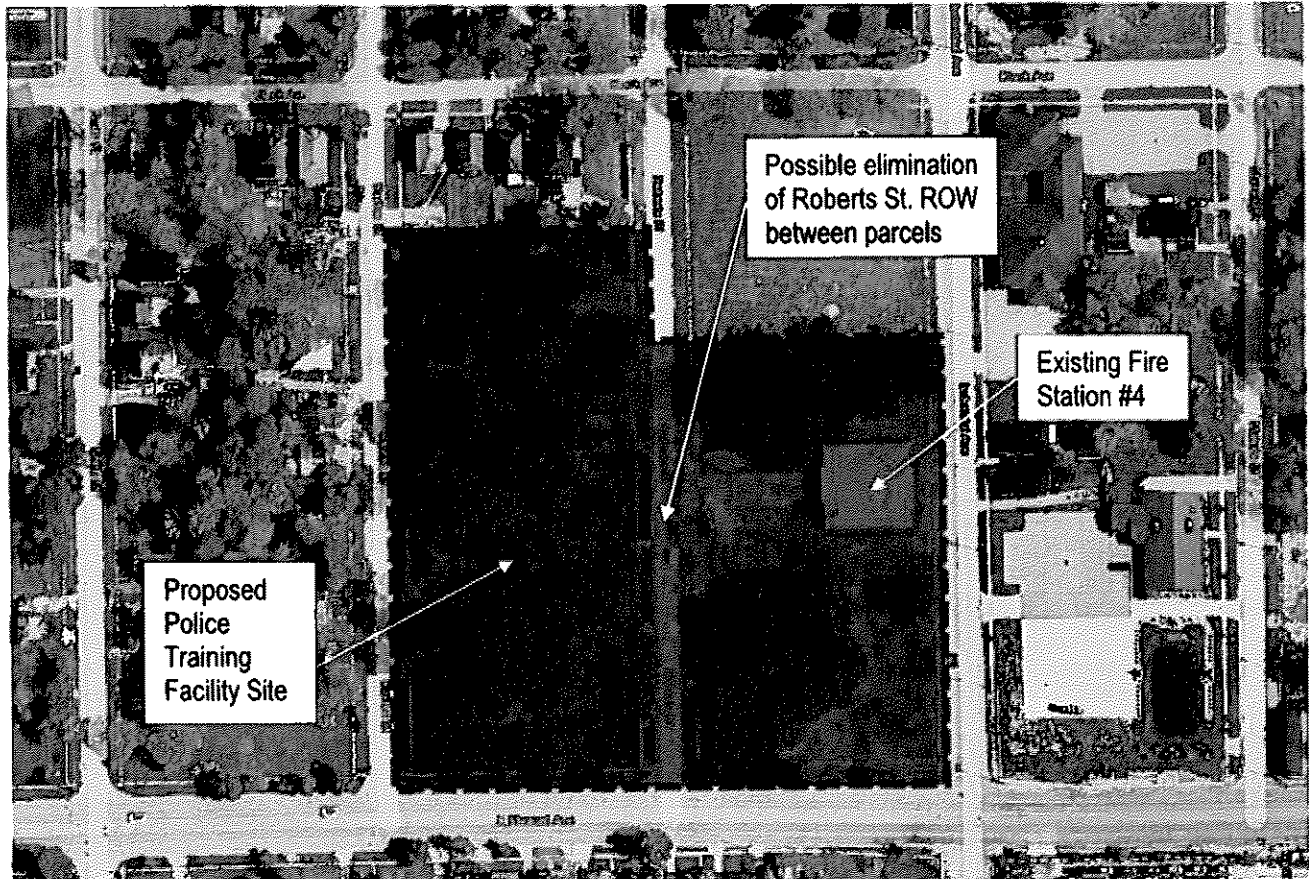


Figure 1: Proposed Site Location

Scope of Services:

HRC will provide the following Professional Design Services for this project:

Phase I – Schematic Design

1. Needs Assessment Questionnaire – Project stakeholders will participate in a Needs Assessment Questionnaire that will be distributed to gather relevant information for incorporation into the concept plans.
2. Needs Assessment Meeting with City Staff – The HRC Team and City staff will meet to review the Questionnaire and determine basic spatial needs and space/task adjacency relationships for both renovation and new plan components. The Team will also visit the existing Fire Station #4 to document existing conditions and collect reference photographs and information.
3. Floor Plan Options – The HRC Team will provide up to (3) site & building plan option sketches for each building based on the information established in the Needs Assessment document and meeting.
4. Develop Preliminary Construction Cost Estimate (with Contingency) for budgetary purposes.

5. **1st Review Discussion Meeting** – The HRC Team will review Conceptual Plan Options with City Staff in order to finalize proposed improvements and present Preliminary Construction Cost Estimate. At this meeting HRC will assist City staff with value engineering efforts to make sure the cost of the project aligns with your budgetary constraints.
6. Provide finalized conceptual site & building plans, exterior elevations and color 2-D renderings based on feedback from review meeting.
7. Update Preliminary Construction Cost Estimate (with Contingency) for budgetary purposes.
8. **2nd Review Discussion Meeting** – The HRC Team will meet with City Staff to discuss final conceptual plan and Updated Preliminary Construction Cost Estimate. At this meeting HRC will assist City staff with value engineering efforts to make sure the cost of the project aligns with your budgetary constraints.
9. The following efforts will be completed in conjunction with the above listed tasks:
 - a. Complete hazardous materials survey of existing Fire Station, to include both lead and asbestos inventory. The survey will be performed by a qualified Third-Party Testing Agency as a subconsultant to HRC.
 - b. Obtain Soil Borings for the proposed site(s) which will be used to determine and evaluate the general subsurface conditions at the site and to develop related foundation recommendations for the support of the proposed structures and construction considerations as they relate to the proposed project.
 - c. Complete a site topographic/boundary survey to include:
 - i. Locate property monuments/corners, structure drops, limited laser scanning, easement, and right-of-way establishment.
 - ii. Create existing parcels boundary drawing.
 - iii. Create exhibit for road vacation, if needed.
 - iv. Create legal description and documents for combination of City owned parcels.
 - d. Contact manufacturers of prefabricated Training Tower Structures and engage them in preliminary planning efforts.
 - e. Initial electrical and gas coordination with DTE/Consumers.
 - f. As needed, discuss project objectives with Zoning Board of Appeals, City Engineering Staff, Building Department, Site Plan Review process.

Phase II – Construction Document Design

1. Includes attendance at up to six (6) meetings:
 - a. Kick off Meeting to start Phase II.
 - b. Interior Design Review Meeting.
 - c. If requested, conduct one (1) presentation to City Staff and/or Council.
 - d. Hold Design Review Meetings at the 50% and 90% Level (for Phase II).
 - e. Conduct one (1) public outreach meeting.
2. Develop Concept Documents into complete set of Construction Bid Plans & Specifications to include: demolition and site clearing, site civil, landscape design, architectural building design, firing range design, structural, electrical, mechanical/plumbing, water service lead, storm, security, sanitary and fire suppression.

3. Provide interior and exterior finish selections & interior design.
4. Develop bid package for Training Tower Structure.
5. Provide updated cost estimates for discussion at Phase II 50% and 95% review meetings.
6. Submit plans for ZBA (if required), building department and site plan review processes.
7. If needed, assist with vacation of a portion of Roberts Street ROW between E. Stewart and Black Ave.
8. Assist Owner with Bidding, including attendance at Pre-Bid meeting, responding to contractor clarification questions, issuing an addendum (as needed), evaluation of bidder qualifications, bid tab creation, unit pricing check, and verification of contractor references.

Clarifications:

HRC includes this section so as to clarify the expectations both for the Owner and HRC.

1. HRC has included provisions for providing colored 2-D renderings of the proposed building(s). 3-D renderings and additional views are able to be provided for an additional fee if desired.
2. Our effort does not include a circulation or traffic impact study or other traffic related studies or data collection.
3. It is our understanding that public comment on the proposed Fire Station is not required as part of Phase I.
4. Our effort for combining of parcels is based on City ownership of all parcels and will not require assessment or fee take of any adjacent parcels or additional right-of-way needs.
5. The Training Tower Structure is assumed to be a shipping container style structure to be designed and manufactured by others. As part of our scope, we would provide coordination for any necessary foundations and utilities.
6. It is assumed that Fire Station 4 is in a condition that will allow for its' remodeling. Services related to demolishing and rebuilding this building are not included in the scope of this proposal.
7. Construction Administration services are not being provided as part of this scope of work. In order to better accommodate the exact construction work scope planned, a separate Construction Administration proposal will be provided, if requested, once the design documents and bidding phases of work are complete.
8. It is assumed that the existing site utilities are of the appropriate size and condition to supply the new building(s), i.e., sanitary, water, gas, electrical and voice/data. If changes to City owned mainline infrastructure are required, HRC will provide an additional proposal for these design efforts.
9. Our scope does not include additional meetings beyond what is noted above. Attendance at ZBA, Council, and other meetings related to Site Plan Review process are not included in our scope but can be provided as an additional service if desired.

Fee:

The Lump Sum Fees associated with the Scope of Work outlined in this Proposal are broken down below:

Phase I – Schematic Design

Task 1 – Needs Assessment, Meetings, Project Admin & Utility Coordination	\$ 32,980.00
Task 2 – Topographic Survey, Geotech Investigation & Fire Station #4 Hazardous Materials Survey	\$ 34,070.00
Task 3 – Preliminary Site Plan, Building Concept Plans and Cost Estimates	\$ 56,240.00
Subtotal Phase I	\$ 123,290.00

Phase II – Construction Document Design

Task 4 – Progress Meetings (6), Project Administration & Construction Cost Estimates	\$ 29,830.00
Task 5 – Site Civil, Security, Fencing & Roberts Street ROW Abandonment	\$ 99,880.00
Task 6 – Fire Station #4 Remod, New Police Training Facility & Assistance with Training Tower	\$ 238,950.00
Task 7 – ZBA, Building Department and Site Plan Approval Process	\$ 15,030.00
Task 8 – Construction Bidding Assistance	\$ 8,330.00
Subtotal Phase II	\$ 392,020.00

Total Lump Sum Fee for Professional Engineering Services **\$ 515,310.00**

Thank you very much for the opportunity to work with you on this important project. Should you have any questions regarding this Proposal, or require any additional information, please do not hesitate to contact the undersigned.

Very truly yours,

HUBBELL, ROTH & CLARK, INC.



Roland N. Alix, P.E.
Principal / Vice President



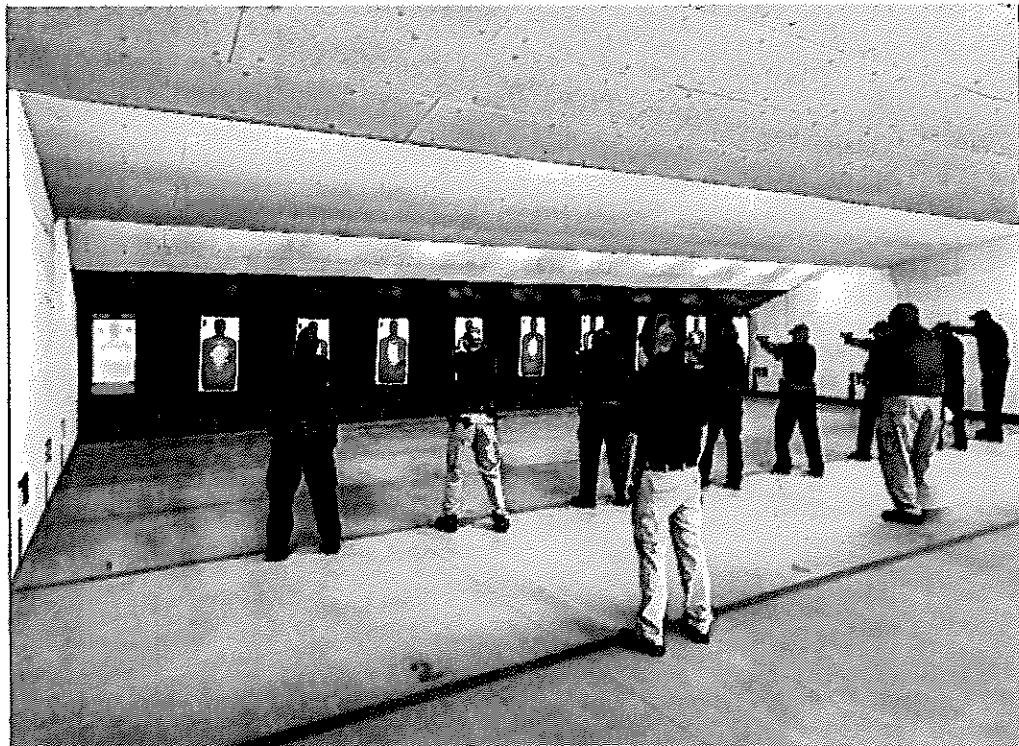
Adrianna Melchior, AIA, LEED AP
Associate

Attachment: Redstone Architects Firm Profile
HRC Terms and Conditions

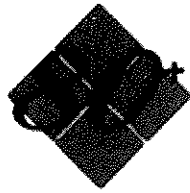
pc: HRC; File
City of Flint; R. Dixon, J. Antcliff



Example Training Tower Structure Image



Example Shooting Range Image



REDSTONE ARCHITECTS INC.

Specialists in Law Enforcement, Justice, and Public Safety Architecture

ESTABLISHED 1937



Redstone Architects: Firm Overview

October 31, 2023

City of Flint, MI

REDSTONE ARCHITECTS FIRM PROFILE



Redstone Architects, Inc.
Public Safety -- Police -- Fire -- Justice

A Michigan S-Corporation
E.I.N. 38-1618558

30700 Telegraph Road, Suite 1677
Bingham Farms, MI 48025
Telephone: (248) 418-0990
Facsimile: (248) 418-0999

Email: dredstone@redstonearchitects.com
Website: www.redstonearchitects.com

Authorized Representative: Daniel A. Redstone, FAIA,
NCARB, LEED AP, President and CEO

Overview

For 80 years, the firm has understood the importance of providing design solutions that embrace functionality and client needs, as well as pleasing and appropriate aesthetics. We provide strong design leadership and technical expertise in a world where change is occurring at breakneck speed. We emphasize the importance of satisfying all of our clients' needs, including security, functionality & workflow, quality, sustainability, aesthetics, and budget.

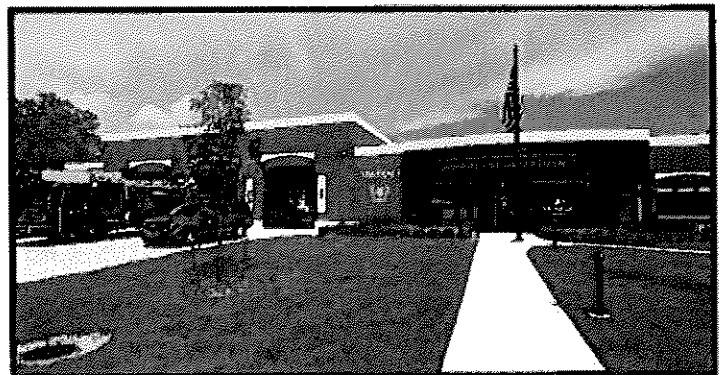
The firm maintains open communications with our clients throughout our engagement, helping to insure a successful Project. We listen to our clients and to their users. Your buildings and facilities are a result of collaborate effort.

The firm was established in 1937, and was incorporated in Michigan in January, 1960. Daniel Redstone, FAIA, joined the firm in 1967, became President in 1987, and has been Chairman and Chief Executive Officer since 1996.

We specialize in public safety, law enforcement, justice and municipal projects. We offer a full range of traditional architectural and professional services, including master planning, programming and schematic design, as well as non-traditional consulting services such as strategic planning and financial planning.

Our firm has become an expert in its field by developing a thorough understanding of the specialized, operational needs of our clients. We regularly attend national conferences focusing on our specialties.

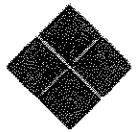
We develop state-of-the-art solutions for our clients, and help clients and agencies maximize their facilities while staying within budget.



Fire Department Monroe, MI

Redstone Architects works directly with agencies and as consultants to architects throughout the United States.

By being a consultant to a local architect, local firms can continue to serve their community on specialized projects by augmenting their knowledge and use of local engineering consultants with our specialized expertise.



Select Market Expertise

Redstone Architects provides specialized services to select markets, including:

- LAW ENFORCEMENT
- JUSTICE
- PUBLIC SAFETY
- MUNICIPAL
- PUBLIC SAFETY CONSOLIDATION

At Redstone Architects, we work with our clients throughout the programming, schematic design, contract documents and administration to achieve success.

We maintain a high level of expertise for new construction, renovation, adaptive re-use, historic rehabilitation and building additions. We understand the unique nature of our municipal clients' various needs. This enables us to provide our municipal clients with timely responses and solutions.



Oklahoma City Public Safety

Professional Services

We offer a full range of services, including:

- PROGRAM MANAGEMENT
- STRATEGIC PLANNING
- NEEDS ASSESSMENT
- PROGRAMMING & SPACE PLANNING
- SITE PLANNING
- ARCHITECTURAL SERVICES
- INTERIOR DESIGN SERVICES
- PUBLIC SAFETY CONSOLIDATION STUDIES
- PROJECT COST ESTIMATING
- DESIGN/BUILD PROJECT DELIVERY
- OTHER CONSULTING SERVICES

Our understanding of public safety related operational, procedural, and regulatory issues, combined with our specialized experience, creativity, imagination, and managerial skills, is your assurance that you may rely on Redstone Architects and Redstone Public Safety Consulting Group to make your Project a success.



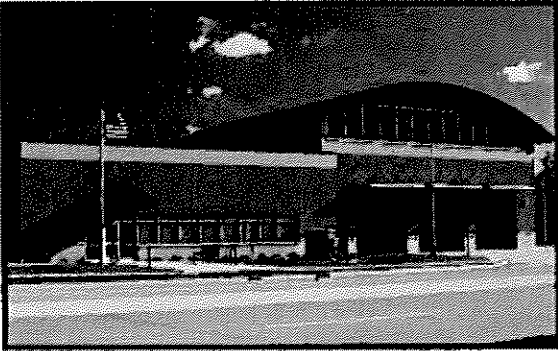
Police Department
Waterford, MI



Professional by Discipline

Redstone Architects maintains a professional staff of between four and ten employees. Our firm is in full compliance with the architectural registration statutes of the State of Michigan. Daniel Redstone is licensed in Michigan and 12 other states, and is NCARB certified.

	Current Staff	LEED-AP & Green Assoc.
Licensed Architects	3	3
Designer/CAD	1	
Administrative/Clerical	2	



Fire Operations
 Fire Station Study
 Fire Station Study
 Fire Station Study
 Fire Station Replacement Study
 Fire Station
 Fire Station & DPW Study
 Fire Station #1
 Fire Station #4 Replacement
 Fire Department Renovations
 Fire Station Study
 Fire Station #1 Study
 Fire Station #3
 Central Fire Station

Quincy, MI
 Comstock Twp, MI
 Port Huron, MI
 Cascade Twp, MI
 Cedar Springs, MI
 Grand Blanc, MI
 Monroe, MI
 Troy, MI
 Auburn Hills, MI
 Lyon Twp, MI
 West Bloomfield, MI
 White Lake Twp, MI
 Waterford Twp, MI



Fire Operations Consulting
 Fire Station
 Fire Station & ESO
 Fire Department
 Fire Station

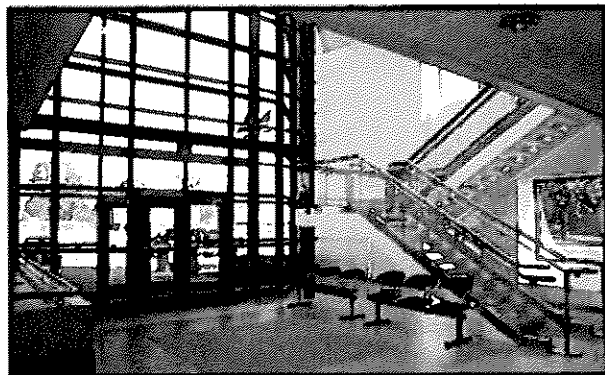
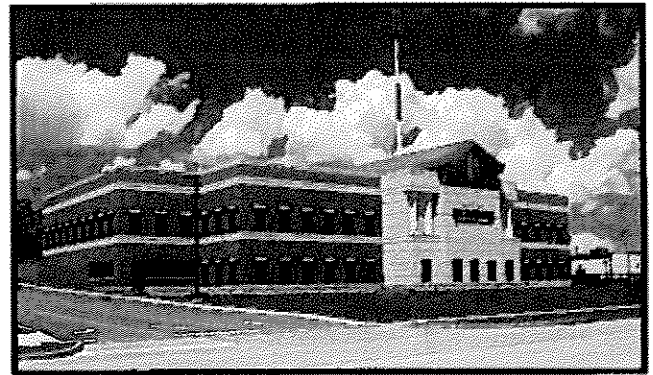
Warr Acres, OK
 Upper Providence Twp, PA
 Perkins Twp., OH
 Warrington Twp, PA

Justice
 Juvenile Justice Center
 62-B District Court
 54-A District Court Study
 Justice Center Study

Genesee County, MI
 Kentwood, MI
 Lansing, MI
 Lincoln Park, MI

Justice Consulting
 Court/Jail/Police Station
 Municipal Court
 Justice Center

Cape Girardeau, MO
 Mt. Pleasant, SC
 Hancock County, OH

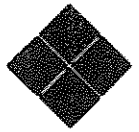


Municipal
 Dept. of Public Works
 Pontiac Housing Commission
 McGregor Library
 DMC Rouge Facility

Waterford Twp, MI
 Pontiac, MI
 Highland Park, MI
 Detroit, MI

Municipal Consulting
 Brunswick Community College

Brunswick, NC



We are known nationally for our knowledge of law enforcement, public safety, and justice facilities. We strive to help keep clients, users, and "customers" safe by designing buildings that recognize the need for collaborative work flows with appropriate security separations.

The following is a partial listing of our firm's recent and current client-agencies:

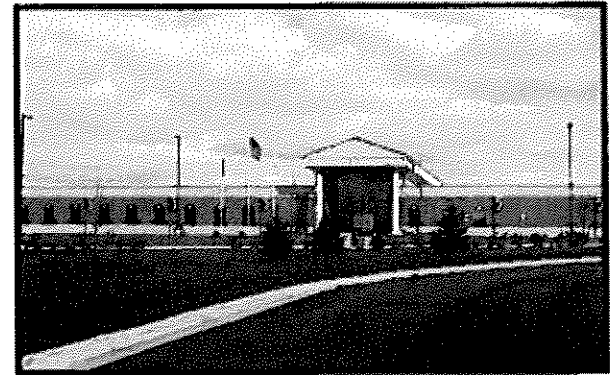
Law Enforcement

Sheriff Department Study	Livingston County, MI
Police Headquarters	Battle Creek, MI
Regional Law Enforcement Ctr.	Marshall, MI
Firearms Training Center	Novi, MI



Law Enforcement Consulting

Police Department Study	Pelham, NY
Police Department	Warrington, PA
Police Department	Ponca City, OK
Police Headquarters	Oklahoma City, OK
Police Department	Jacksonville, NC
Police Department Consultation	Medford, OR
Police Headquarters/Court	Cape Girardeau, MO
Sheriff Department	St. Mary's, MD
Valdes Gun Range	Orland Park, IL
Police Department	Upper Dublin Twp., PA
Police Department	Mt. Pleasant, SC
Police Department	Windsor, CO
Police Station	Edina, MN
Police Station	Sauk Prairie, WI
City Hall & Police Facility Study	Mission, KS

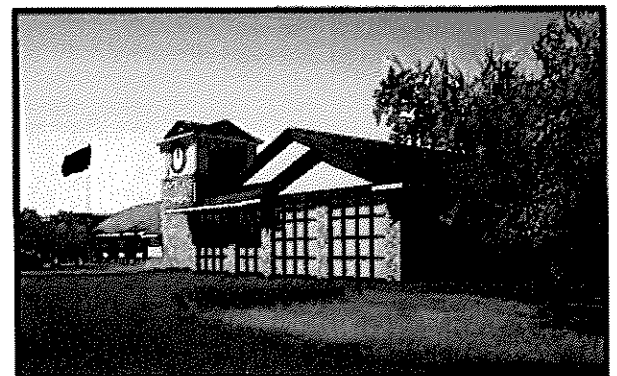


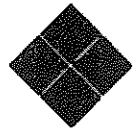
Public Safety (Police and Fire Facility)

Public Safety Study	Quincy, MI
Public Safety Building	Monroe, MI
Public Safety Building	Novi, MI
Public Safety Building	White Lake Twp., MI

Public Safety Consulting

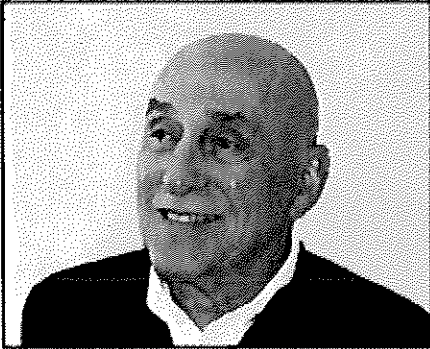
Public Safety Department	Parsons, KS
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Daniel A. Redstone, FAIA, NCARB, LEED AP

Redstone Architects - Law Enforcement & Public Safety Specialist



For over 30 years Mr. Redstone has led the programming and design efforts for numerous law enforcement, justice, and public safety agencies. As Principal-in-Charge, Dan works directly with architects, agencies, and command staffs throughout the country. He has gained valuable insight on the spectrum and variety of public safety services offered nationally, as well as having worked with a variety of public-safety, organizational structures.

Mr. Redstone was the author of Chapter 28 -Fire Station and Facility Design – in the 7th Edition of the **Fire Chiefs Handbook**, published in 2015. Mr. Redstone was also a member of the Team that wrote the new **IACP's Planning Facilities Planning Guidelines**, published in 2019. The Guidelines was accompanied by case studies, which included the Marshal Regional Law Enforcement Center, designed by Redstone Architects.

Relevant Public Safety Project Experience (*Current Project: 2023)

Education

University of Michigan-MBA
University of Michigan-B. Arch

Professional Registration

Michigan plus 12 states
NCARB Certificate Holder

Professional Associations

MI Board of Professional Surveyors
2003-2011
MI Board of Architects
1992-2002, 2003-2011
Zoning Board of Appeals,
West Bloomfield, MI 2015-18

International Assoc. of Chiefs of Police
International Assoc. of Fire Chiefs
MI Assoc. of Chiefs of Police
MI Assoc. of Fire Chiefs
SE Michigan Assoc. of Chiefs of Police

American Arbitration Association,
Panel Member
National Architectural Accrediting Board
Accreditation Team Member (8)
Team Chair: 2010-2013, 2016

Conferences

AIA Academy of Architecture for Justice,
2006-2010; 2015
Law Enforcement Track Leader 2006
AAJ Jurist 2017
IACP Annual Conf. and Exposition
1993-2016; Exhibitor 2002-2019

Honors

2007 AIA Detroit, Gold Medal
2002 Fellow (FAIA), American Institute
of Architects
1995 AIA Michigan, Robert Hastings
Award
1992 AIA Board Member of the Year

FIRE

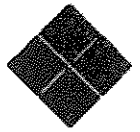
*Fire Station #3, White Lake Township, MI
Fire Station #1 & #3 Modernization, Auburn Hills, MI
Comstock Fire Department Study, Galesburg, MI
Fire Station Study, Cascade Township, MI (Fire Consultant)
Fire Department Station Study, Port Huron, MI
Fire Station, Warr Acres, OK (Fire Consultant)
Fire Station, Upper Providence Twp, PA (Fire Consultant)
Central Fire Station, Monroe, MI
Fire Station #4 Replacement, Troy, MI
Central Fire Station, Waterford Township, MI
Fire Station, Bridgeport, WV

POLICE / COURT

*Police Station, Edina, MN (Law Enforcement Consultant)
*Gun Range/EOC, Orland Park, IL (Law Enforcement Consultant)
*County Sheriff's Department Headquarters, St. Mary's, MD (Law Enforcement Consultant)
*Police Headquarters, Ponca City, OK
Police Station, Sauk Prairie, WI (Law Enforcement Consultant)
Police Station, Warr Acres, PA (Law Enforcement Consultant)
Police Department, Warrington, PA (Law Enforcement Consultant)
City Hall and Police Facility Study, Mission, KS (Law Enforcement Consultant)
Police Headquarters, Cape Girardeau, MO (Law Enforcement Consultant)
Police Headquarters, Battle Creek, MI
Police Headquarters, Medford, OR (Law Enforcement Consultant)
Police Department Headquarters, Town of Mt. Pleasant, SC (Law Enforcement Consultant)
Police Department and City Hall, Saline, MI
Tri-City Post, Michigan State Police, Freeland City, MI
Police Headquarters, Waterford Township, MI
Marshall Regional Law Enforcement Center, Marshall, MI
Firearms Training Center, City of Novi, MI
Police Headquarters, Oklahoma City, OK (Law Enforcement Consultant)
63rd District Court, Kent County, MI
23rd District Court, Taylor, MI

PUBLIC SAFETY

*Public Safety Building, Monroe, MI
*Public Safety Building, Novi, MI
*Public Safety Building Study, Quincy, MI
*Public Safety Building (Police & Fire), White Lake Township, MI
*Public Safety Building Study, Parsons, KS (Public Safety Consultant)
*Genesee County Juvenile Justice Center, Flint, MI
Public Safety Building, Clive, IA (Law Enforcement Consultant)
Center for Public Safety, Jacksonville, NC (Law Enforcement Consultant)



REDSTONE ARCHITECTS EXPERIENCE

Battle Creek, Michigan Police Headquarters (2014-2018)

Size: 46,000sf
Scope: Full Architectural Services
Project Budget: \$15,000,000, including Range
Location: Battle Creek, MI
Completion Date (Study): Spring 2015
Final Completion Date (Facility): Summer, 2018
Client Contact: Jim Blocker, Public Safety Director (269) 966-3375
Number of Staff: 240



Redstone Architects was chosen to develop a Space Needs Analysis and phasing plan to allow the City of Battle Creek to plan for a new Police Headquarters Building. The analysis determined that a new facility, to be built across the street from the current headquarters, would be the most cost-effective solution.

The new, 46,000SF, two-story facility is more than double the size of the current facility. By planning for a new facility, all police operations remained intact while the new facility was constructed. The site was designed to provide secure parking facilities for the department, a well-defined and welcoming public entry, and the facility includes a 24/7 Fusion Center and EOC. A Firearms Training Range was added to the Department's secondary site.

Redstone Architects was the Architect of Record for the new facility and worked with Schweitzer Construction, Inc., the Design Builder.



White Lake Township, MI Public Safety Building 2020 - Current



Size: 45,000 sf (Police, Fire & Community Functions)

Scope: Architect of Record

Owner Contact: Rik Kowall, Township Supervisor

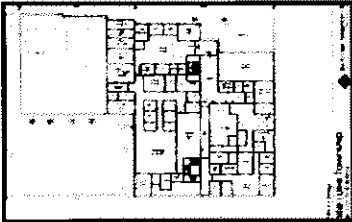
248-698-3300

Dan Keller, Chief of Police

248-698-1042

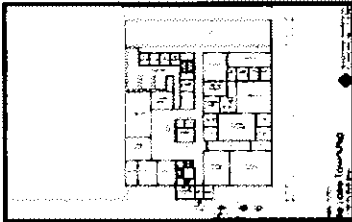
John Holland, Fire Chief

248-698-3993

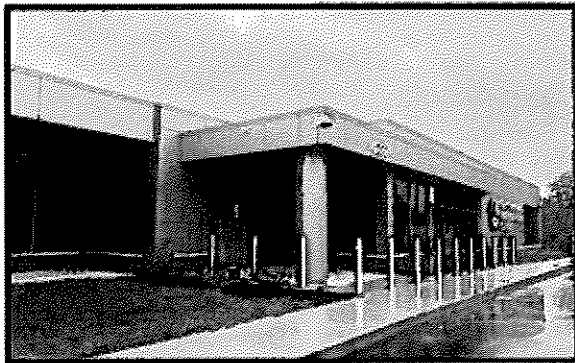


Number of Staff: 23

Redstone Architects was initially engaged by White Lake Township, MI., to develop a new Public Safety Building on the Townships new Civic Center site. The study included developing a space needs assessment, creating block and conceptual plans and elevations, conceptual site diagrams, assisting with cost estimating, and coordinating the building with other developments on site. The new facility will include Administrative suites for Police and Fire Departments, as well as 24/7 facilities for fire operations. The design includes Hot-Warm-Cold Zone separations to minimize fire fighter exposure to carcinogens. The project is currently in the Design Phase, with bidding anticipated in spring of 2024.



Genesee County Juvenile Justice Center, MI (2019-2022)



Size:

54,000 sf

Scope:

Full Architectural Services

Location:

Genesee County, MI

Est. Completion Date:

October 2023

Redstone Personnel:

Dan Redstone, FAIA, Principal

Joel Galanty, RA,

Project Manager

Peggy Matta, AIA,

Project Architect

Number of Staff:

50

The new juvenile detention facility will be designed upon an Evidence Based Model and will include day treatment and detention components. The facility will consist of classroom and therapy spaces, full- service prep kitchen/cafeteria, gymnasium and exterior recreation space, shared administration and clerical area, Central Security Control and three separate housing pods. Each pod will include a classroom, day room, meeting and office spaces along with 16 beds.

The new facility will be located adjacent to the existing GVRC to the west on Pasadena and is expected to be completed in October of 2023.

Monroe, Michigan Fire Station #1 (2004-2006; 2013-2015; 2017-2019)

Size: 15,500sf
Scope: Architect of Record
Estimated Project Cost: \$6,000,000 including construction, soft costs, land
Final Construction Cost: \$5,276,601
Location: Monroe, MI
Est. Completion Date: Fall 2019
Final Completion Date: Sept. 2019
Client Contact: Patrick Lewis, P.E., DPW Director (734) 384-9124
Number of Staff: Approximately 25

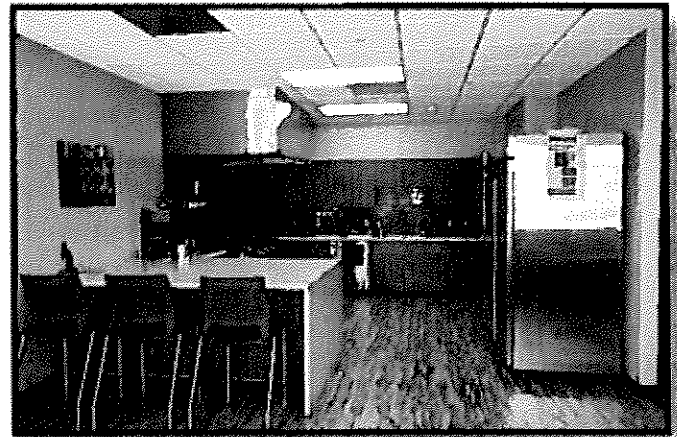
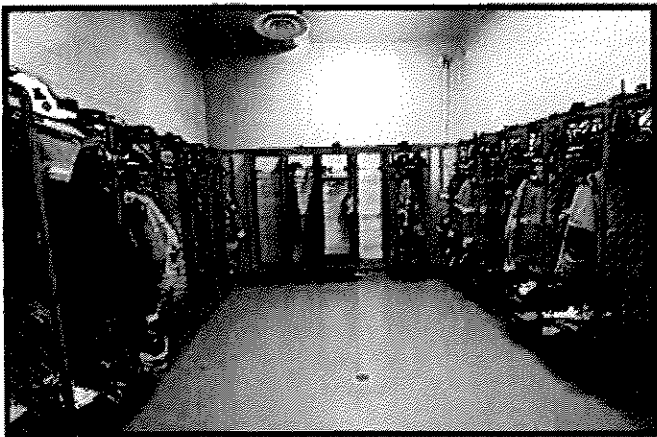


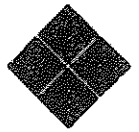
Redstone Architects was engaged by the City of Monroe to identify the space needs for the City's new Public Safety Department.

In late 2014, Redstone began Schematic Design for the first phase of the new facility to house fire operations only. In November 2015 voters approved a bond issue for this project. At this point the City was confronted with a major tax revenue reduction, resulting in the elimination of almost \$1,000,000 from the project budget. Scope was reduced and the reduced design continued. Ground breaking was held on September 5, 2018. Substantial completion of the building was September 5, 2019.

"It has been my honor and privilege to work with Dan and his staff over the past few years and I would highly recommend his firm for any projects he may be under consideration. He and his staff have brought innovation and value added features to our station and I am very excited for what our future holds."

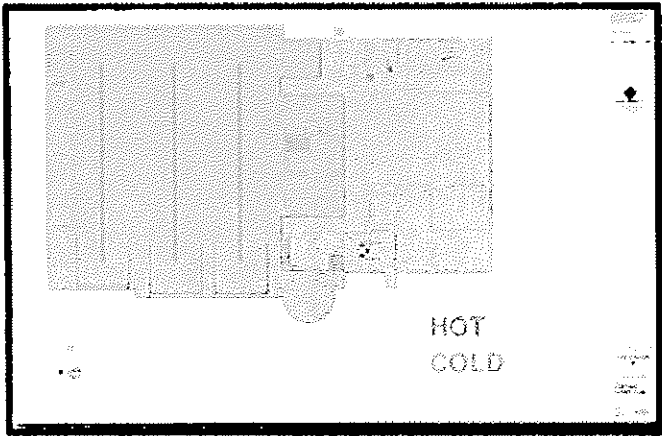
-Fire Chief Robert Wight



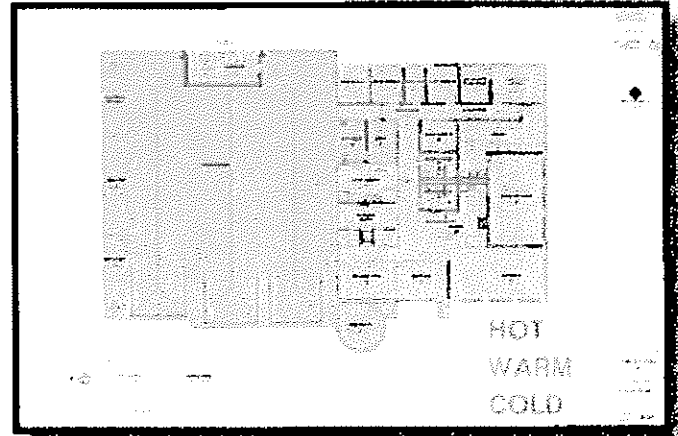


Auburn Hills, MI Fire Station #1 & #2 Renovation (2022 - Current)

Location: Fire Station #1 Fire Station #3	Size: 8,939 sf 8,049 sf	Scope: Architects of Record
Client Contact: Steve Baldante, Director of Public Work 248-364-6902		Number of Staff: 41



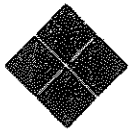
EXISTING STATION #1 PLAN



STATION #1 RENOVATION

The City of Auburn Hills, MI engaged Redstone Architects to assist with the renovation of two of its fire stations. Both stations were built in the early 90's and are functionally outdated. When the stations were constructed, the City had an on call fire department, but have since switched operations to full time staffing.

Redstone worked with the City to create a project scope and plan that would work within the City's tight budget, and provide the stations with the necessary spaces to work efficiently and safely for now and in the future. The project scope includes the addition of sleep rooms and Hot, Warm, and Cold spaces. The Hot, Warm, and Cold spaces have been separated with not only walls and doors, but with the mechanical systems that allow these spaces to be free of harmful carcinogens. In addition, the male and female locker rooms have been converted to unisex shower rooms to better provide for staffing regardless of gender or sexual orientation. As of the summer of 2023, the projects are awaiting funding.



FIRE STATION TRENDS: HOT-WARM-COLD ZONES

As more research is conducted concerning Firefighter health and carcinogens, Fire Station design is evolving to provide the safest environment for the Fire Fighters and staff. The most important new design standard is to provide fire stations with Hot-Warm-Cold zones. The zones separate the building functions thus limiting the spread of carcinogens throughout the station.

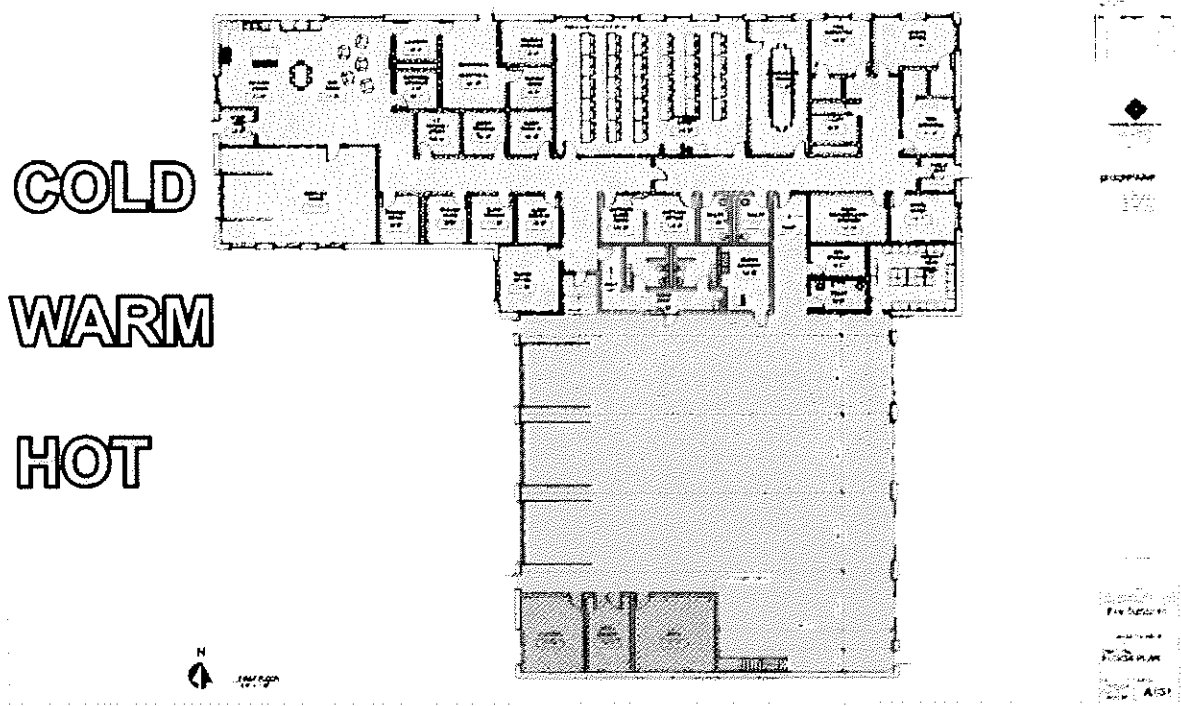
The **Hot Zone** represents the Apparatus Bay and support spaces and contains the highest level of carcinogens.

The **Warm Zone** refers to the spaces that have positive pressure and are separated from the Hot Zone. The Warm Zone personal decon space allows firefighters to shower and change, removing any carcinogens, as they transition between the Hot and Cold Zones. This transition space aims to minimize the transmission of carcinogens into the Cold Zone.

These spaces may include:

- Personnel Decon
- Turnout Gear Room
- Gear Decon/Laundry Room
- EMS Storage Room

The **Cold Zone** includes suppression living areas and administrative functions that should have no exposure to carcinogens.



**AGREEMENT
BETWEEN OWNER AND HUBBELL, ROTH & CLARK, INC. (HRC)
FOR
PROFESSIONAL SERVICES**

THIS IS AN AGREEMENT effective as of _____ ("Effective Date") between

City of Flint ("Owner")

and Hubbell, Roth & Clark, Inc. (HRC) ("Engineer")

HRC agrees to provide the services described below to Owner for Flint Fire and Police Department Training Complex Preliminary/Conceptual Design and Construction Document Design ("Project").

Description of HRC's Services: See HRC Proposal Dated November 6, 2023

Owner and HRC further agree as follows:

1.01 Basic Agreement

A. HRC shall provide, or cause to be provided, the services set forth in this Agreement, and Owner shall pay HRC for such Services as set forth in Paragraph 9.01.

2.01 Payment Procedures

A. *Preparation of Invoices.* HRC will prepare a monthly invoice in accordance with HRC's standard invoicing practices and submit the invoice to Owner.

B. *Payment of Invoices.* Invoices are due and payable within 30 days of receipt. If Owner fails to make any payment due HRC for services and expenses within 30 days after receipt of HRC's invoice, the amounts due HRC will be increased at the rate of 1.0% per month (or the maximum rate of interest permitted by law, if less) from said thirtieth day. In addition, HRC may, without liability, after giving seven days written notice to Owner, suspend services under this Agreement until HRC has been paid in full all amounts due for services, expenses, and other related charges. Payments will be credited first to interest and then to principal.

3.01 Additional Services

A. If authorized by Owner, or if required because of changes in the Project, HRC shall furnish services in addition to those set forth above.

B. Owner shall pay HRC for such additional services as follows: For additional services of HRC's employees engaged directly on the Project an amount equal to the cumulative hours charged to the Project by each class of HRC's employees times standard hourly rates for each applicable billing class; plus reimbursable expenses and HRC's consultants' charges, if any.

4.01 Termination

A. The obligation to provide further services under this Agreement may be terminated:

1. For cause,

- a. By either party upon 30 days written notice in the event of substantial failure by the other party to perform in accordance with the Agreement's terms through no fault of the terminating party.

2. By HRC:

- a. Upon seven days written notice if HRC believes that HRC is being requested by Owner to furnish or perform services contrary to HRC's responsibilities as a licensed professional; or
- b. Upon seven days written notice if the HRC's services for the Project are delayed or suspended for more than 90 days for reasons beyond HRC's control.

HRC shall have no liability to Owner on account of such termination.

Notwithstanding the foregoing, this Agreement will not terminate as a result of a substantial failure under paragraph 4.01.A.1.a if the party receiving such notice begins, within seven days of receipt of such notice, to correct its failure and proceeds diligently to cure such failure within no more than 30 days of receipt of notice; provided, however, that if and to the extent such substantial failure cannot be reasonably cured within such 30 day period, and if such party has diligently attempted to cure the same and thereafter continues diligently to cure the same, then the cure period provided for herein shall extend up to, but in no case more than, 60 days after the date of receipt of the notice.

3. For convenience,

- a. By Owner effective upon the receipt of notice by HRC.

B. The terminating party under paragraphs 4.01.A.1 or 4.01.A.2 may set the effective date of termination at a time up to 30 days later than otherwise provided to allow HRC to demobilize personnel and equipment from the Project site, to complete tasks whose value would otherwise be lost, to prepare notes as to the status of completed and uncompleted tasks, and to assemble Project materials in orderly files.

5.01 Controlling Law

A. This Agreement is to be governed by the law of the state in which the Project is located.

6.01 Successors, Assigns, and Beneficiaries

A. Owner and HRC each is hereby bound and the partners, successors, executors, administrators, and legal representatives of Owner and HRC (and to the extent permitted by paragraph 6.01.B the assigns of Owner and HRC) are hereby bound to the other party to this Agreement and to the partners, successors, executors, administrators, and legal representatives (and said assigns) of such other party, in respect of all covenants, agreements, and obligations of this Agreement.

B. Neither Owner nor HRC may assign, sublet, or transfer any rights under or interest (including, but without limitation, moneys that are due or may become due) in this Agreement without the written consent of the other, except to the extent that any assignment, subletting, or transfer is mandated or restricted by law. Unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under this Agreement.

7.01 General Considerations

A. The standard of care for all professional engineering and related services performed or furnished by HRC under this Agreement will be the care and skill ordinarily used by members of the subject profession practicing under similar circumstances at the same time and in the same locality. HRC makes no warranties, express or implied, under this Agreement or otherwise, in connection with HRC's services. HRC and its consultants may use or rely upon the design services of others provided by or through the Owner, including, but not limited to, contractors, manufacturers, and suppliers.

B. HRC shall not at any time supervise, direct, or have control over any contractor's work, nor shall HRC have authority over or responsibility for the means, methods, techniques, sequences, or procedures of construction selected or used by any contractor, for safety precautions and programs incident to a contractor's work progress, nor for any failure of any contractor to comply with laws and regulations applicable to contractor's work. HRC shall not have authority to stop the contractor's work.

C. HRC neither guarantees the performance of any contractor nor assumes responsibility for any contractor's failure to furnish and perform its work in accordance with the contract between Owner and such contractor.

D. HRC shall not be responsible for the acts or omissions of any contractor, subcontractor, or supplier, or of any contractor's agents or employees or any other persons (except HRC's own employees) at the Project site

or otherwise furnishing or performing any of construction work; or for any decision made on interpretations or clarifications of the construction contract given by Owner without consultation and advice of HRC.

E. The general conditions for any construction contract documents prepared hereunder are to be the "Standard General Conditions of the Construction Contract.

F. If this contract results in a construction project, the Owner agrees to cause the General Contractor and its subcontractors to indemnify and name HRC and its sub-consultants as Additional Insured's on their General Liability policies on a primary and non-contributory basis.

G. In an effort to resolve any conflicts that arise during the design and construction of the Project or following the completion of the Project, the Owner and the Engineer agree that all disputes between them arising out of or relating to this Agreement or the Project shall be submitted to nonbinding mediation unless the parties mutually agree otherwise.

The Owner and the Engineer further agree to include a similar mediation provision in all agreements with independent contractors and consultants retained for the Project and to require all independent contractors and consultants also to include a similar mediation provision in all agreements with their subcontractors, sub-consultants, suppliers and fabricators, thereby providing for mediation as the primary method for dispute resolution between the parties to all those agreements.

H. All design documents prepared or furnished by HRC are instruments of service, and HRC retains an ownership and property interest (including the copyright and the right of reuse) in such documents, whether or not the Project is completed.

I. To the fullest extent permitted by law, Owner and HRC (1) waive against each other, and the other's employees, officers, directors, agents, insurers, partners, and consultants, any and all claims for or entitlement to special, incidental, indirect, or consequential damages arising out of, resulting from, or in any way related to the Project, and (2) agree that HRC's total liability to Owner under this Agreement shall be limited to \$50,000 or the total amount of compensation received by HRC, whichever is greater. This limitation shall apply regardless of the cause of action or legal theory plead or asserted.

J. The parties acknowledge that HRC's scope of services does not include any services related to a Hazardous Environmental Condition (the presence of asbestos, PCBs, petroleum, hazardous substances or waste, and radioactive materials). If HRC or any other party encounters a Hazardous Environmental Condition, HRC may, at its option and without liability for consequential or any other damages, suspend performance of services on the portion of the Project affected thereby until Owner: (i) retains appropriate specialist consultants or contractors to identify and, as appropriate, abate, remediate, or remove the Hazardous Environmental Condition; and (ii) warrants that the Site is in full compliance with applicable Laws and Regulations.

8.01 Total Agreement

A. This Agreement (consisting of pages 1 to 4 inclusive together with HRC Proposal Dated 11/03/2023 and any expressly incorporated appendix), constitutes the entire agreement between Owner and HRC and supersedes all prior written or oral understandings. This Agreement may only be amended, supplemented, modified, or canceled by a duly executed written instrument.

9.01 Payment (Lump Sum Basis)

A. Using the procedures set forth in paragraph 2.01, Owner shall pay HRC as follows:

1. A Lump Sum amount of \$ 515,310.00

IN WITNESS WHEREOF, the parties hereto have executed this Agreement, the Effective Date of which is indicated on page 1.

OWNER:

HRC:

By: _____

By: _____

Title: _____

Title: _____

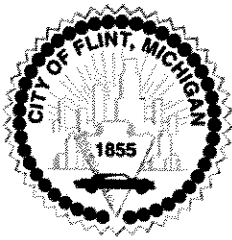
Date Signed: _____

Date Signed: _____

Address for giving notices:

Address for giving notices:

Hubbell, Roth & Clark, Inc.
555 Hulet Drive
Bloomfield Hills MI, 48302



MHEC CONTRACT #04152022

BY THE CITY ADMINISTRATOR:

RESOLUTION NO.:

240033

PRESENTED:

FEB - 7 2024

ADOPTED:

RESOLUTION TO AVALON TECHNOLOGIES INC. FOR IT DATA CENTER STORAGE UPDATE

WHEREAS, The City of Flint Department of Information Systems is in need of upgrading its aging storage system in its Data Center. This upgrade will ensure that a data system failure is less likely to occur which will prevent security issues and equipment failure for the City of Flint.

WHEREAS, Avalon Technologies is a Dell Platinum partner which has provided a quote to the city through the Midwestern Higher Education Compact co-op contract utilized by Michigan Legislature to complete this upgrade to the SAN Compellent Component and provide support for these services.


WHEREAS, The Department of Information Systems is requesting \$143,486.00 to complete this project for FY2024. This funding was approved by City Council during the FY2024 First Quarter Budget Amendment on October 4, 2023. (Resolution #230341)

The Funds will come from the following account(s):

Account Number	Account Name/ Grant Code	Amount
636-228.000-977.000	COMPUTER EQUIPMENT	\$126,386.00
636-228.000-801.000	PROFESSIONAL SERVICES	\$17,100.00
FY24 GRAND TOTAL		\$ 143,486.00


IT IS RESOLVED, That the Appropriate City Officials, upon City Council's approval, are hereby authorized to enter into a contract with Avalon Technologies, to update the SAN component/aging storage systems and provide support with this project in an amount not-to-exceed \$143,486.00 for FY24 (07/01/23-06/30/24).

APPROVED AS TO FORM:


William Kim (Jan 22, 2024 10:31 EST)

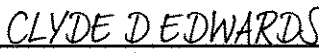
William Kim, City Attorney

APPROVED AS TO FINANCE:


Phillip Moore (Jan 22, 2024 10:30 EST)

Phillip Moore, Chief Financial Officer

FOR THE CITY OF FLINT:


CLYDE D EDWARDS (Jan 22, 2024 10:48 EST)

Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

APPROVED AS TO PURCHASING:



Lauren Rowley, Purchasing Manager



CITY OF FLINT

STAFF REVIEW FORM

TODAY'S DATE: 11/02/2023

BID/PROPOSAL# [REDACTED]

AGENDA ITEM TITLE: Update Aging Storage Hardware

PREPARED BY Monique Cole, IS Administrative Support Technician, IT
(Please type name and Department)

VENDOR NAME: Avalon Technologies, Inc

BACKGROUND/SUMMARY OF PROPOSED ACTION:

The purpose of this purchase is to update aging storage hardware in the data center. After a recent unexpected failure within the system, our analysis has determined it is time to replace this equipment expeditiously to prevent any further issues in the future.

Avalon Technologies is a Dell Platinum Partner who we have worked with before.

MHEC Pricing

FINANCIAL IMPLICATIONS:

BUDGETED EXPENDITURE? YES ☐ NO ☐ IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
636	Computer Equipment	636-228.000-977.000		\$126,386.00
636	Professional Services	636-228.000-801.000		17,100.00
		FY24 GRAND TOTAL		\$143,486.00

PRE-ENCUMBERED? YES ☒ NO ☐ **REQUISITION NO:** 24-0007901

ACCOUNTING APPROVAL: _____ **Date:** _____



CITY OF FLINT

WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☐ NO ☒

(If yes, please indicate how many years for the contract) YEARS

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR 1 \$143,486.00


BUDGET YEAR 2

BUDGET YEAR 3

OTHER IMPLICATIONS (i.e., collective bargaining):

STAFF RECOMMENDATION: (PLEASE SELECT): ☒ **APPROVED** ☐ **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE:


Jeff Keen, IT Director

Jeff Keen, IT Director
(PLEASE TYPE NAME, TITLE)

DEPARTMENT HEAD MUST SIGN

Avalon Technologies, Inc.

39533 Woodward Avenue Suite 125
Bloomfield Hills, MI 48304
(800)720-3811
avalontech.net



We have prepared a quote for you

City of Flint - SAN Replacement Project

QUOTE # JPG004077/V15

PREPARED FOR

City of Flint

PREPARED BY

Avalon Sales Team

Hardware

Description			Price	Qty	Ext. Price
PowerStore 500T All Flash SAN			\$125,386.00	1	\$125,386.00
210-AXXJ	PowerStore 500T Customer Rack	1			
370-AFXQ	192GB Appliance DIMM 96GB Per Node	1			
528-BTZK	PowerStore Base SW	1			
406-BBOO	25GBE OPTICAL 4 PORT CARD PAIR	1			
450-AKHM	1450 WATT POWER SUPPLY PAIR	1			
343-BBMR	BASE UNIT CONFIG KIT	1			
876-3702	Prosupport Plus Mission Critical 4-Hour 7x24 Onsite Service with Emergency Dispatch 3 Years	1			
876-3704	Prosupport Plus Mission Critical 4-Hour 7x24 Onsite Service with Emergency Dispatch 2 Years Extended	1			
876-3707	Prosupport Plus Mission Critical 7x24 Technical Support and Assistance 5 Years	1			
400-BGGM	P1 25X2.5 NVME SED SSD 3.84TB	17			
407-BCGF	10GBE OPTICAL SFP PAIR	4			
828-4829	ProSupport Plus: Mission Critical 4-Hour 7x24 On-Site Low Capacity SSD Add-On, 5 Years	17			
210-ATXO	AppSync for PowerStore	1			
828-5778	ProSupport Plus Mission Critical for AppSync Starter Pack Software Support Contract 5 Years	1			
528-BYHF	AppSync Str Pk for PowerStore=CB	1			
828-5734	ProSupport Plus Mission Critical for AppSync Starter Pack Software Support Maintenance 5 Years	1			
<ul style="list-style-type: none"> Usable Capacity: 50TBu Effective Capacity: 100TBu 					
Prosupport Plus Mission Critical 4-Hour 7x24 Onsite Service with Emergency Dispatch 5 Years			\$3,420.00	5	\$17,100.00
Pricing based on Dell's MHEC Contract: please reference the Midwestern Higher Education Commission (MHEC) Contract No. MHEC-04152022 for Dell Computers, on your purchase order			\$0.00	1	\$0.00
Avalon Professional Services - SAN Deployment Services Avalon Professional Services: (City of Flint to use current block hours for SAN deployment) <u>Statement of Work (SOW)</u>			\$0.00	1	\$0.00
Dell EMC SC SAN Deployment - Primary & DR <ul style="list-style-type: none"> Unbox, rack and cable of SAN components Initial configuration of SAN 					

Hardware

Description	Price	Qty	Ext. Price
<ul style="list-style-type: none">○ Update of SAN components to the latest stable firmware and software○ Dell Support Health Check of SAN○ Failover, redundancy and performance verification testing○ Network integration with iSCSI switches○ Presentation of storage to up to nine (9) servers via iSCSI○ Installation and configuration of SAN Manager			
Knowledge Transfer <ul style="list-style-type: none">● Administration and operations knowledge transfer covering:<ul style="list-style-type: none">○ Dell SAN			
Assumptions <ul style="list-style-type: none">● Some project tasks will be performed remotely● Project may not commence until any necessary hardware or software has been delivered.● Any tasks not specifically included in this statement of work must be agreed to in a written change order by all parties involved.● Avalon Technologies and customer will determine a mutually convenient project start date and timeline.● Avalon Technologies and customer will provide a project-lead to be the single point of contact for project coordination.● The above statement of work is based upon the bill of materials (if applicable) and details collected by Avalon from the customer during scoping. Should the bill of materials or details of the project change, the statement of work will require revision and additional cost may apply● Customer will sign a Customer Acceptance Form (CAF) after the completion of each milestone and/or project completion			
Customer Responsibilities <ul style="list-style-type: none">● Customer to provide secure remote access to facilitate remote work (e.g. VPN)● Customer to provide all software licenses and software license keys as required for implementation● Customer to provide engagement and availability of customer personnel resources to assist with coordination of services or completion of customer dependent tasks● Customer to provide administrator, root or adequate privileged access to systems involved in the implementation● Customer will provide all hardware and software required to ensure a successful implementation including those stated in any associated bill of materials and also any ancillary items such as any required cables, optics, software etc.● Customer will maintain a backup of all data and programs on affected systems prior to Avalon performing the Services and during the term of the Statement of Work (SOW). Avalon will have no liability for loss or recovery of data, programs or loss of use of			

Hardware

Description	Price	Qty	Ext. Price
<p>system(s) arising out of or in connection with the Services provided under this SOW.</p> <ul style="list-style-type: none"> Customer will maintain recent (i.e. released within the last year) & stable firmware and/or operating system on equipment with which the project will be integrating or connecting e.g. switch firmware The Customer will ensure the Avalon personnel have reasonable and safe access to the Project site, a safe working environment, an adequate office space, and parking as required. The customer will maintain active support agreements for any hardware or software involved in the project Included, but not limited to servers, storage, networking equipment and software <p>Outside of Project Scope</p> <ul style="list-style-type: none"> Any services, tasks or activities other than those specifically noted in the section titled "Statement of Work" Configuration or remediation of any server or workstation operating system or application software affected or unaffected by the services performed under the statement of work Configuration or remediation of any networking components affected or unaffected by services performed under the statement of work Post-implementation support Disposal or recycling of customer equipment, new equipment boxes or any other items Installation of software or hardware firmware updates, service packs patches or new version that are released after services commence Updating or reconfiguration of 3rd party applications that integrate with existing environment (e.g. Anti-virus, backup, email relay services, fax/voicemail to email, etc.) Transportation of equipment between customer sites 			
Subtotal			\$142,486.00

Cables/Misc.

Description	Price	Qty	Ext. Price
Cables/Misc.	\$1,000.00	1	\$1,000.00
Subtotal			\$1,000.00

(800)720-3811
avasales@avalontech.net
avalontech.net



City of Flint - SAN Replacement Project



Prepared by:

Avalon Technologies, Inc.

Avalon Sales Team
(800)720-3811
avasales@avalontech.net

Prepared for/Ship To:

City of Flint

1101 S Saginaw St
Flint, MI 48502-1420
Zach Smith
(810) 766-7161
zsmith@cityofflint.com

Quote Information:

Quote #: JPG004077

Version: 1
Delivery Date:
09/06/2023
Expiration Date:
10/06/2023

Department:

1101 S Saginaw St
Flint, MI 48502-1420

Quote Summary

Description	Amount
Hardware	\$142,486.00
Cables/Misc.	\$1,000.00
Total:	\$143,486.00

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.
Terms: Net 30 after equipment ships.
Avalon's full terms can be found at:

Terms & Conditions:
<https://tinyurl.com/yja6vgob>

In executing this Quote, the customer acknowledges and agrees to the following:

An enforceable contract is being entered into with Avalon Technologies, Inc. and that Avalon's terms and conditions are incorporated by reference;

Avalon's terms and conditions may change from time to time upon notice and that such notice will be included on Avalon's invoices or other writings by Avalon.

The customer referenced above represents and warrants to Avalon that the person signing this quote is authorized to execute same and bind the customer to the terms thereof.

(800)720-3811
avasales@avalontech.net
avalontech.net



Avalon Technologies, Inc.

City of Flint [Customer]

Signature: _____

Name: Avalon Sales Team

Title: Business Development Manager

Date: 09/06/2023

Signature: _____

Name: Zach Smith

Date: _____

240034



RESOLUTION NO.: _____

PRESENTED: FEB - 7 2024

ADOPTED: _____

**RESOLUTION AUTHORIZING CITY OFFICIALS TO ENTER INTO AN AGREEMENT
WITH PLAY ENVIRONMENT DESIGN IN THE AMOUNT OF \$315,826.00 FOR
PLAYGROUND INSTALLATION IN THE CHOICE NEIGHBORHOOD AREA
BY THE CITY ADMINISTRATOR:**

WHEREAS, the City of Flint was awarded a \$30 million grant from the U.S. Department of Housing and Urban Development from the Choice Neighborhood Implementation (CNI) Grant program for the purpose of revitalizing the area surrounding Atherton East and South Flint, as well as the location of new proposed housing; and

WHEREAS, the program entails implementing the approved Transformation Plan through the demolition and replacement of the obsolete Atherton East public housing development (Housing), implementation of several neighborhood strategies to revitalize the area (Neighborhoods), and ensuring that residents in the Choice Neighborhood areas are comprehensively assisted with improved access to basic services (People); and

WHEREAS, the Neighborhoods component of the CNI Grant was allocated HUD resources in the amount of \$4,200,000 dollars, and the specific activities are detailed in the HUD-approved Critical Community Improvements (CCI) Plan; and

WHEREAS, Play Environment Design has proposed a project to design and install a playground along with accompanying swing sets on Parcel 1230 Avenue B, identified by PIN 40-12-276-052; and

WHEREAS, funding is available in the following accounts and upon adoption of this resolution a Budget Adjustment will be completed to move funds to new accounts specified below:

From:


TO:

P&D	Professional Services	296-704.801-801.000	FHUD18CHOICE	\$315,826.00
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IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary to implement the activities spelled out in the Choice Neighborhoods Implementation Grant Critical Community Improvements Plan and enter into a contract with Play Environment Design in the amount of \$315,826.00 for the purpose of constructing a new playground in the Choice Neighborhoods area, to appropriate revenue and expenditure amounts using grant code FHUD18CHOICE


funds are available in the current grant accounts 296-704.801-801.000 and for any subsequent fiscal years that funding continues to remain available by the grantor.

APPROVED AS TO FORM:


William Kim (Jan 30, 2024 11:35 EST)

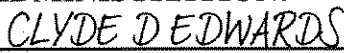
William Kim, City Attorney

APPROVED AS TO FINANCE:


Phillip Moore (Jan 30, 2024 13:23 EST)

Phil Moore, CFO

ADMINISTRATION:


CLYDE D EDWARDS (Jan 30, 2024 14:29 EST)

Clyde Edwards, City Administrator

CITY COUNCIL:



CITY OF FLINT

RESOLUTION STAFF REVIEW FORM

TODAY'S DATE: 01/29/2024

BID/PROPOSAL# 24000521

AGENDA ITEM TITLE: Professional Services with Play Environment Design

PREPARED BY Gavin Bodnar, Planning and Development Dept., 810.766.7426
x3005 *(Please type Name, Department, Phone Number)*

VENDOR NAME: Play Environment Design

BACKGROUND/SUMMARY OF PROPOSED ACTION:

The scope of this project is to design and install a playground for children aged 2-12, along with accompanying swing sets. The project is expected to be completed in the early summer of 2024. The playground should be unique, aesthetically pleasing, safe, and ADA accessible. Play Environment Design offered the lowest bid with the best quality design for our location.

FINANCIAL IMPLICATIONS:

BUDGETED EXPENDITURE? YES ☒ NO ☐ IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
P&D	Professional Services	296-704.801-801.000	FHUD18CHOICE	\$315,826.00
		FY23/24 GRAND TOTAL	\$315,826.00	

PRE-ENCUMBERED? YES ☒ NO ☐ **REQUISITION NO:** 240008170

ACCOUNTING/ FINANCE APPROVAL: Carissa Dotson

Date: 01/30/24



CITY OF FLINT

WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☒ NO ☐

(If yes, please indicate how many years for the contract) 1 YEAR

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: *(This will depend on the term of the bid proposal)*

BUDGET YEAR 1 - \$315,826.00

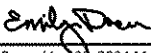
BUDGET YEAR 2

BUDGET YEAR 3

OTHER IMPLICATIONS *(i.e., collective bargaining)*:

STAFF RECOMMENDATION: *(PLEASE SELECT)*: ☒ **APPROVED** ☐ **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE:


Emily Doerr (Jan 20, 2024 11:29 EST)

(PLEASE TYPE NAME, TITLE)



240035

RESOLUTION NO.: _____

PRESENTED: FEB - 7 2024

ADOPTED: _____

BY THE CITY ADMINISTRATOR:

**RESOLUTION TO SIEMENS MOBILITY, INC. FOR CHANGE ORDER #1
FOR ADDITIONAL EAGLE SIGNAL REPAIR PARTS AND SUPPLIES**


On July 31, 2023, the Division of Purchases & Supplies were authorized to issue a purchase order per resolution #230212 to Siemens Mobility, Inc., 44425 Phoenix Dr., Sterling Heights, Michigan for Eagle Signal repair parts and supplies used for traffic lights, in an amount not to exceed \$200,000.00 and

The Traffic Engineering Division is requesting additional funding to cover parts and supplies used for emergency intersection knockdowns to cover the remainder of the FY24 period, in an amount not to exceed \$50,000.00. Funding for said services will come from the following account:


Account Number	Account Name	Amount
202-447.201-752.000	Major Street Fund	\$50,000.00
	FY24 GRAND TOTAL	\$50,000.00

IT IS RESOLVED, that the Division of Purchases & Supplies, upon City Council approval, are hereby authorized to issue change order #1 to the purchase order with Siemens Mobility, Inc. for additional repair parts and supplies, in an amount not to exceed \$50,000.00 and a revised total of \$250,000.00.

APPROVED AS TO FORM:


William Kim
Chief Legal Officer

APPROVED AS TO FINANCE:


Phillip Moore
Chief Finance Officer

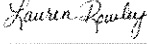
FOR THE CITY OF FLINT:

CLYDE D EDWARDS
CLYDE D EDWARDS (Jan 22, 2024 10:54 EST)
Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

Ladel Lewis, President

APPROVED AS TO PURCHASING:


Lauren Rowley, Purchasing Manager



CITY OF FLINT

RESOLUTION STAFF REVIEW FORM

TODAY'S DATE: January 19, 2024

BID/PROPOSAL#

AGENDA ITEM TITLE: Eagle signal repair parts and services

PREPARED BY Kathryn Neumann for Rodney McGaha, Director of Transportation

VENDOR NAME: Siemens Mobility

BACKGROUND/SUMMARY OF PROPOSED ACTION:

The Traffic Engineering Division, electrical side, uses Eagle signal parts for City of Flint traffic lights. Siemens Mobility is the current exclusive distributor and sole source of said parts. These parts are used for replacement parts, emergency knock down of intersections replacement parts and supplies, as well as the ongoing project of upgrading the signals. There have been several intersection knock downs this fiscal year and Traffic Engineering is requesting additional funds to cover needed parts through the period ending June 30, 2024.

FINANCIAL IMPLICATIONS: There is money in the account listed below.

BUDGETED EXPENDITURE? YES ☒ NO ☐ IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
202	Major Street Fund	447.201-752.000		\$50,000.00
		FY24 GRAND TOTAL		\$50,000.00

PRE-ENCUMBERED? YES ☒ NO ☐ **REQUISITION NO:** 240008105

ACCOUNTING APPROVAL: Kathryn Neumann Kathryn Neumann (Jan 19, 2024 14:16 EST) **Date:** _____

WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☐ NO ☒
(If yes, please indicate how many years for the contract) _____ YEARS

OTHER IMPLICATIONS (i.e., collective bargaining):

STAFF RECOMMENDATION: (PLEASE SELECT): ☒ **APPROVED** ☐ **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE:

Rodney McGaha
Rodney McGaha (Jan 22, 2024 06:06 EST)

(Rodney McGaha, Director of Transportation)

240036

RESOLUTION NO.: _____
PRESENTED: FEB - 7 2024
ADOPTED: _____

**RESOLUTION APPROVING PROFESSIONAL CONSTRUCTION
ENGINEERING SERVICES FOR THE CEDAR STREET PUMP STATION
AND RESERVOIR REHABILITATION**


BY THE CITY ADMINISTRATOR

DLZ completed the engineering and architecture designs and assisted in bidding for the Cedar Street Pump Station and Reservoir Rehabilitation construction projects. DLZ will provide professional construction engineering services which will include contract administration and inspection for both projects through final completion.

The cost for professional services is not to exceed \$835,700.00, with funding coming from Water Infrastructure Improvements for the Nation (WIIN) grant account **496-536.802-802.058 FEPA18 WIIN-1**.


IT IS RESOLVED, that the appropriate City Officials do all things necessary to authorize a purchase order to DLZ for Cedar Street pump station and reservoir rehabilitation professional construction engineering services in an amount not to exceed \$835,700.00 with funding available from 496-536.802-802.058 FEPA18WIIN-1.

APPROVED AS TO FORM:


William Kim (Jan 23, 2024 14:40 EST)


William Kim, Chief Legal Officer

APPROVED AS TO FINANCE:


Phillip Moore (Jan 24, 2024 16:24 EST)

Phillip Moore, Chief Financial Officer

FOR THE CITY OF FLINT:


CLYDE D EDWARDS (Jan 25, 2024 18:41 EST)

Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:



CITY OF FLINT

RESOLUTION STAFF REVIEW FORM

TODAY'S DATE: January 23, 2024

AGENDA ITEM TITLE: Resolution Approving Professional Construction Engineering Services For The Cedar Street Pump Station and Reservoir Rehabilitation

PREPARED BY: Yolanda Gray, Department of Public Works & Utilities

VENDOR NAME: DLZ

BACKGROUND/SUMMARY OF PROPOSED ACTION:

DLZ completed engineering and architectural designs, coordinated state agencies for permits and funding, and assisted in bidding for the Cedar Street pump station and reservoir construction projects. The Cedar Street Pump Station and Cedar Street Reservoir have been awarded construction contracts. DLZ will provide professional construction engineering services that will include contract administration and inspections for both projects. The total cost for professional construction engineering services is not to exceed \$835,700.00. Funding will be made available from the WIIN (Water Infrastructure Improvement for the Nation) grant account 496-536.802-802.058 FEPA18WIIN-1

FINANCIAL IMPLICATIONS:

BUDGETED EXPENDITURE? YES ☒ NO ☐ IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
	Cedar Street Pump Station	496-536.802-802.058	FEPA18WIIN-1	\$835,700.00
FY24 GRAND TOTAL				\$835,700.00

PRE-ENCUMBERED? YES ☐ NO ☒ **REQUISITION NO:**

ACCOUNTING APPROVAL: Yolanda Gray **Date:** 1-23-24

WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☐ NO ☐
(If yes, please indicate how many years for the contract) YEARS

STAFF RECOMMENDATION: (PLEASE SELECT): ☒ **APPROVED** ☐ **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE: _____
(PLEASE TYPE NAME, TITLE)



INNOVATIVE IDEAS
EXCEPTIONAL DESIGN
UNMATCHED CLIENT SERVICE

January 9, 2024

Mr. Clyde Edwards, City Administrator
City of Flint
1101 S. Saginaw St.
Flint, MI 48502

Re: Proposal for Cedar Street Pump Station & Reservoir Rehabilitation – Construction Engineering Services

Dear Mr. Edwards:

DLZ Michigan, Inc. (DLZ) is pleased to submit this proposal to the City of Flint (CITY) to perform professional engineering services for construction administration of the Cedar Street Pump Station & Reservoir Rehabilitation projects.

BACKGROUND

Both the Cedar Street Pump Station Rehabilitation project and the Cedar Street Reservoir Rehabilitation project have been awarded to contractors for construction to begin first quarter 2024. DLZ completed the engineering and architectural designs, coordinated with state agencies for permits and DWSRF funding, and assisted in bidding for both projects. Professional construction engineering services will include contract administration and inspection for both projects from initiation through final completion.

SCOPE OF SERVICES

- DLZ will perform full time on-site construction inspection for both the reservoir and pump station. There will be an individual for each project conducting inspections.
- DLZ will document construction activities daily and provide those reports to the CITY.
- DLZ will review all submittals for materials and equipment per the contract specifications.
- DLZ will review and approve all pay applications and submit a recommendation to the CITY for processing.
- DLZ will coordinate field issues and respond to requests for information and change order request submittals.
- DLZ will coordinate progress meetings on a regular basis as agreed upon with the CITY. Special field meetings will also be held on an as-needed basis.
- DLZ will provide final survey after construction has finished and provide as-built drawings for the CITY records.

MATTERS OF UNDERSTANDING

- It is DLZ's understanding that the CITY wishes to have full time construction inspection and construction administration services for the Cedar Street Reservoir Rehabilitation and the Cedar Street Pump Station Rehabilitation projects.
- DLZ will follow all applicable local and federal laws while conducting official professional services on behalf of the CITY.
- DLZ will provide confined space entry equipment and training for our personnel in relation to the reservoir rehabilitation project. Equipment will include fall arrest harnesses and air monitors.
- Truck and equipment fees for inspection and survey are included in this proposal.
- The construction contract for the reservoir were anticipated to run from late August 2023 through March 18, 2024 and the pump station contract will run from late August 2023 through December 30, 2024. Extensions beyond these contractual dates may require a contract amendment to extend construction engineering services. Note that due to delays in contract approvals, new start and completion dates will be established upon final contract approvals.
- DLZ's proposal includes the following professional services:
 - Inspection

4494 Elizabeth Lake Rd, Waterford Township, MI 48328 | OFFICE 248.681.7500 | ONLINE WWW.DLZ.COM

Akron Bellefontaine Bridgeville Burns Harbor Chicago Cincinnati Cleveland Columbus Detroit Flint Fort Wayne Indianapolis Joliet
Kalamazoo Lansing Lexington Louisville Madison Melvindale Munster Muskegon Pittsburgh Port Huron Saint Joseph South Bend Toledo
Waterford



INNOVATIVE IDEAS
EXCEPTIONAL DESIGN
UNMATCHED CLIENT SERVICE

The City of Flint
Cedar Street PS & Reservoir CE Services Proposal
January 9, 2024
Page 2 of 2

- Professional Civil Engineering
- Professional Structural Engineering
- Registered Architecture
- Professional Electrical Engineering through DSD as a subconsultant
- Professional Surveying
- Computer Aided Drafting Technicians

RESPONSIBILITIES OF THE CITY

- The CITY will provide access to the site during all normal construction activity periods and on special request to assist in construction inspection and administration.
- The CITY will provide support in progress meeting and program coordination to ensure DLZ and the contractors are meeting the CITY's needs.

Additional Services

The following items are not included within the Scope of Services and shall be considered as Additional Services (if required, Additional Services may be provided and negotiated separately):

- Any redesigns of the current bid documents. Minor changes and field coordination will be included in this proposal, but scope changes to include additional elements not included in the original design may require a contract amendment.
- Site staking.
- Environmental Analysis/ Hazardous Material Testing and Abatement
- Material testing. Material testing is the responsibility of each contractor.

STANDARD TERMS AND CONDITIONS

The Standard Terms and Conditions, as set forth as attached Exhibit A, are incorporated here into and made a part of this Work Order Proposal. The Client referred to in the Standard Terms and Conditions means the City of Flint.

PROFESSIONAL FEE

For services described in the **SCOPE OF SERVICES**, DLZ proposes to charge, and the CITY agrees to pay Lump Sum Fee of **\$835,700.00** for professional construction engineering services.

If you approve and accept this Proposal, please sign, date, and return one copy of this Proposal for our records. Should you prefer to issue a Purchase Order as your official acceptance, we request that you reference this Proposal in your paperwork.

DLZ appreciates the opportunity to submit this Letter Agreement for professional services. This offer will remain open for acceptance for 60 days. If for any reason you should have questions, please do not hesitate to call Brian Bachler, P.E. at (248) 836-4068.

Sincerely,
DLZ MICHIGAN, INC.

Manoj Sethi, P.E.
President

Attachments:
Exhibit A: Standard Terms and Conditions

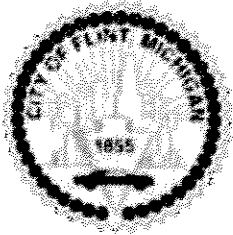
Approved and Accepted

Signature

Printed Name

Title

Date



RESOLUTION NO.:

240037

PRESENTED:

FEB - 7 2024

ADOPTED:

RESOLUTION TO UTILIZE FLINT RECAST CARRY-OVER FUNDS FROM YEARS ONE AND TWO FOR INCREASED PROGRAMMATIC ACTIVITY AT GREATER FLINT HEALTH COALITION

BY THE CITY ADMINISTRATOR:

WHEREAS, in July 2021, the City of Flint was awarded grant number: 1 H79 SM084918-01, for \$5,000,000.00, over a five-year period. The funding is allocated for the Flint Resiliency in Communities After Stress and Trauma (ReCAST) (Performance period September 30, 2021 – September 29, 2026).

WHEREAS, the primary strategy of Flint ReCAST is to assist high-risk youth and families in the City of Flint, impacted by the Flint Water Emergency, by promoting resilience and equity through implementation of evidence-based programming as well as linkages to trauma-informed behavioral health services.

WHEREAS, the Greater Flint Health Coalition mission is to improve the health status of residents and improve the quality and cost effectiveness of the health care system in the City of Flint.

WHEREAS, the Greater Flint Health Coalition is the established Flint ReCAST community implementation program manager as approved by the Substance Abuse and Mental Health Service Administration (SAMHSA) authorized work plan, with an established role as convener of the ReCAST Community Advisory Board and a track-record of success designing and implementing effective community based recovery strategies in response to the Flint Water Crisis among community agencies, residents, and institutional partners participating in ReCAST's Community Initiated Trauma Informed Program Strategy.


WHEREAS, the Greater Flint Health Coalition will enter a performance-based MOU over the duration of the grant program, providing program implementation, serve as the neutral convener of the Flint ReCAST Community Advisory Board, and coordinate integration and collaboration with community-based partners.

Account Number	Grant Code Account Name	Amount
296-649.700-801.000	FHHS21RECAST Professional Services	\$150,000.00

IT IS RESOLVED that the appropriate City Officials are authorized to do all things necessary to enter into a contract with the Greater Flint Health Coalition in the amount not-to-exceed \$150,000.00 over the third 12-month grant period, September 30, 2023 – September 29, 2024.


720042

Approved as to Form:


William Kim (Jan 30, 2024 10:02 EST)

William Kim, Chief Legal Officer

Approved as to Finance:


Phillip Moore (Jan 30, 2024 10:17 EST)

Phillip Moore, Chief Financial Officer

For the City of Flint:

CLYDE D EDWARDS
CLYDE D EDWARDS (Jan 30, 2024 11:28 EST)

Clyde D. Edwards, City Administrator

Approved by Council:

RESOLUTION STAFF REVIEW

Date: January 30, 2024

Agenda Item Title:

RESOLUTION TO UTILIZE FLINT RECAST CARRY-OVER FUNDS FROM YEARS ONE AND TWO FOR INCREASED PROGRAMMATIC ACTIVITY AT GREATER FLINT HEALTH COALITION

Prepared by:

Latrese Brown - Community Liaison, Mayor's Office

Background/Summary of Proposed Action:

The purpose of this resolution is to award a contract to Greater Flint Health Coalition for increased program activity utilizing carry-over funds from year one (1) and year (2).

Included in this process:

- GFHC will oversee the process of adding an additional program manager
- GFHC will oversee the planning and execution of the second annual STRONG (Supporting Togetherness, Resiliency, Opportunity, Networking and Growth) Summit in May of 2024
- GFHC will oversee the administration of funding for STRONG Summit
- GFHC will oversee GFHC staff to ensure success of STRONG Summit
- GFHC will oversee the addition of a program manager to the ReCAST program
- GFHC will oversee the distribution of 'Sponsorship dollars' to multiple community-serving organizations.
- GFHC will oversee the contract with the Power Initiative to assist with ReCAST mini-grant program
- Oversee data collection and reporting from the collective of community-implementation partners.

Excluded from this process:

- No known exclusions

Financial Implications:

The \$150,000.00 will be encumbered from the Professional Services line in the Flint ReCAST budget:
1 H79 SM084918-01

Budgeted Expenditure: Yes ☒ No ☐ Please explain, if no:

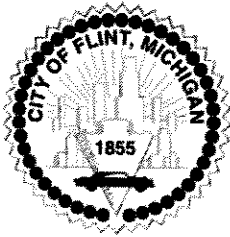
Pre-encumbered: Yes ☒ No ☐ **Requisition #:** _____ **Other Implications:** No

other implications are known at this time.

Staff Recommendation: Staff recommends approval of this resolution.

APPROVAL Shelly Sparks-Green
Shelly Sparks-Green (Jan 30, 2024 10:24 EST)

Shelly Sparks-Green, Chief Resilience Officer



Sole Source

240038

RESOLUTION NO.: _____

PRESENTED: FEB - 7 2024

ADOPTED: _____

**RESOLUTION TO DUPERON CORPORATION FOR
WATER POLLUTION CONTROL, EAST PUMP STATION REPAIR PARTS**

BY THE CITY ADMINISTRATOR:


Duperon Corporation is the sole source of the Water Pollution Control, East Pump Station Barscreens inclusive of all parts. Water Pollution Control, a Division of Public Works, is Publicly Owned Treatment Works facility and is responsible for processing the City's wastewater.

The East Pump Station Barscreens are used to remove large and inorganic materials from the wastewater prior to treatment. This purchase of repair parts for this critical equipment will prevent imminent failure. Estimated costs (quotation attached) are stated on the table below:

Description	Account Number	Total
Building Repairs/Additions, Parts	590-550.300-976.000	\$96,434.80
Professional Services, Shipping	590-550.100-801.000	\$7,500.00
FY 2024 Amount		\$103,934.80

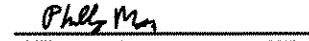
IT IS RESOLVED, that the Proper City Officials, are authorized to do all things necessary to approve a purchase order with Duperon Corporation, 1200 Leon Scott CT, Saginaw, MI 48601-1273 for the purchase of Water Pollution Control Barscreen repair parts and services in the FY 2024 not to exceed amount of \$103,934.80.

APPROVED AS TO FORM:


William Kim (Jan 30, 2024 14:20 EST)


William Kim, Chief Legal Officer

APPROVED AS TO FINANCE:


Phillip Moore (Jan 31, 2024 08:11 EST)

Phillip Moore, Chief Financial Officer


FOR THE CITY OF FLINT:


CLYDE D EDWARDS (Jan 31, 2024 08:28 EST)

Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

APPROVED AS TO PURCHASING:



Lauren Rowley, Purchasing Manager



CITY OF FLINT

STAFF REVIEW FORM

TODAY'S DATE: 01/30/2024

BID/PROPOSAL: Sole Source, (Letter Attached)

ITEM TITLE: WPC Duperon Barscreen Repair Parts

PREPARED BY: John Florshinger, Utilities SCADA and Maintenance Supervisor

VENDOR NAME: Duperon Corporation

BACKGROUND/SUMMARY OF PROPOSED ACTION:

The Duperon Barscreens collect and convey debris, rags, and larger inorganic materials in the sewage system. Without maintenance and repair, these units will fail. They are essential in reducing and preventing pump, filter press, and other process equipment damage and failures. The south barscreen at the East Pumping Station is in urgent need of replacement parts. A failure of this screen is imminent and will result in diminished pumping capacity, sanitary sewer overflows and increased operational and maintenance costs.

I recommend that the sole source vendor, Duperon Corporation, be awarded the purchase order for FY 2024 for Duperon repair parts.

FINANCIAL IMPLICATIONS: None

BUDGETED EXPENDITURE? YES ☒ NO ☐ IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
DPW - WPC	Building additions & Improvements	590-550.300-976.000		\$96,434.80
DPW - WPC	Prof Services	590-550.100.801.000		\$7,500.00
FY24 TOTAL				\$103,934.80

PRE-ENCUMBERED? YES ☒ NO ☐ REQUISITION NO: 240008173

ACCOUNTING APPROVAL: *L. H. Hester* Date: 01/30/2024

WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☐ NO ☒
(If yes, please indicate how many years for the contract) YEARS

OTHER IMPLICATIONS (i.e., collective bargaining):

STAFF RECOMMENDATION: (PLEASE SELECT): ☐ APPROVED ☐ NOT APPROVED

AUTHORIZED SIGNATURE: *Jeanette M. Best*
(Jeanette M. Best, DPW/WPC Manager)



01.24.2024
Flint MI

To Whom It May Concern,

Per your request, the intent of this letter is to confirm that Duperon Corporation® is the sole source for the Duperon® service parts and all associated accessories in Michigan. These products were patented by Duperon Corporation and are not made under license or other arrangement by any other manufacturer.

If you have any further questions or concerns, please do not hesitate to contact me at 800.383.8479 or rclor.@duperon.com

Thank you,

Duperon Corporation

Ron Clor

Mr. Ron Clor
Service Manager



ISSUE PO TO

Duperon Corporation
1200 Leon Scott Ct
Saginaw, MI 48601-1273

Phone: 800-383-8479
Fax: 989-754-2175

QUOTE

NUMBER: S3473
REVISION: -
DATE: 1/19/2024

BILL TO

City of Flint
accountspayable@cityofflint.co
, MI US
ATTENTION: John Florshinger

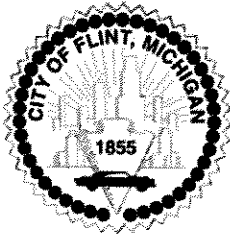
SHIP TO

Flint WWTP
4652 Beecher Rd
Flint, MI 48532

CUST. NO.	FOB SHIPMENT	ROUTING	TERMS	SALES PERSON
2970	DUPERON		Net 30 Days	Ron Clor

ITEM	PART NUMBER	EXPECTED SHIP DATE	QUANTITY	UNIT PRICE	UOM	TOTAL PRICE
	DESCRIPTION					
001	2632D512		1	\$6,854.55	EA	\$6,854.55
002	DRIVE: WELDED A36 FR.K.SCM1.001		20	\$6.50	EA	\$130.00
003	KIT: MOUNTING, SCRAPER 3816NY.5		200	\$0.41	EA	\$82.00
004	NUT: 3/8-16 NYLOCK 38W.5S		200	\$0.15	EA	\$30.00
005	WASHER, FLAT: 3/8 SAE 38161.75FTFS.5		200	\$1.75	EA	\$350.00
007	FHCS: 3/8-16 x 1 3/4" LG FULL THD FR.D.013.16.0.0		30	\$0.55	EA	\$16.50
008	SMALLEY SNAP RING #FSE-0075-S02 302SSTL FR.T.T001		2	\$150.00	EA	\$300.00
009	TOOL: SNAP RING FR.D.093.5.0.0		10	\$8.60	EA	\$86.00
010	PIN, CLEVIS: 3/4" DIA. x 2.520" L 304SS 2632.S.ST6.5.0.0		1	\$7,470.00	EA	\$7,470.00
012	DB: FP/FPFS 113G0215		1	\$758.25	EA	\$758.25
013	TAPER GRIP BUSHING, 2-15/16 SCT - STDCBOX TECH SUPPORT-TR		1	\$1,600.00	EA	\$1,600.00
014	Tech Support - Travel plus expenses BRGROY20060215		1	\$1,844.70	EA	\$1,844.70
015	BEARING: ROYERSFORD 20-06-0215 FR.S.CHS1.5.0.58		2	\$24,705.50	EA	\$49,411.00
016	SUB-ASSY: CHAIN STRAND 304SS FR.S.CHS1.5.0.7		2	\$6,445.00	EA	\$12,890.00
017	SUB-ASSY: CHAIN STRAND 304SS FR.K.WK2.5.0.1		4	\$100.95	EA	\$403.80
018	MOUNTING: WHEEL 304SS 2632D063		20	\$710.40	EA	\$14,208.00
	UHMW Scraper					





RESOLUTION NO.: 240039
PRESENTED: FEB - 7 2024
ADOPTED: _____

PROPOSAL #:
BY THE CITY ADMINISTRATOR:

RESOLUTION TO TRIO PAINT FOR GENERAL CONTRACTOR SERVICES- CHANGE ORDER #4

WHEREAS, The City of Flint Division of Purchases & Supplies solicited proposals for General Contractor services for FY23-FY25 on behalf of the Facilities Maintenance Division. Trio Paint was the sole qualified and awarded bidder for this 3-year contract.

WHEREAS, Trio Paint has completed various projects within city-owned facilities. The most recent change order for the contract was Change order #3 for additional Council Chamber improvements approved by City Council on August 28, 2023 via the adoption of Resolution #230297.

WHEREAS, Facilities Maintenance is requesting an additional \$108,190.00 for quotes for additional work for the remainder of FY2024. These projects include but are not limited to City Hall lobby rehabilitation, Legal department renovations, asbestos remediation, ceiling tile replacements, painting and other services.

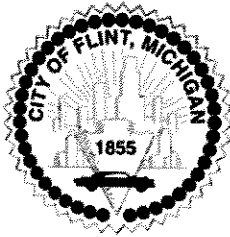
WHEREAS, Flint City Council adopted Resolution #220347 on August 22, 2022 allocating \$150,000.00 of American Rescue Plan Act (ARPA) funding towards each Brennan and Hasselbring Senior Centers. Trio has provided a quote for Brennan Center kitchen upgrades, handrail replacement and bathroom renovations totaling \$73,135.43 of ARPA funding. *(Because this has been previously allocated, no additional ARPA-related allocation is needed.)*

WHEREAS, Hasselbring Senior Center is requesting similar upgrades to be completed by Trio Paint using the quoted amount of \$70,479.90 of CS Mott grant funding and \$34,497.10 of ARPA funding to include bathroom renovations and kitchen upgrades and ballroom floor rehabilitation. *(Because this has been previously allocated, no additional ARPA-related allocation is needed.)* The overall total for Hasselbring Senior Center upgrades is not-to-exceed \$105,435.00.

The funding will come from the following account(s):

Account Number	Account Name/ Grant Code	Amount
444-230.200-976.000	BUILDING ADDITIONS & IMPROVEMENTS	\$108,190.00
*287-752.120-801.000	PROF. SERVICES BRENNAN CC/FUSDT-CSLFRF	\$73,135.43
*296-752.161-801.000	PROF. SERVICES HASSELBRING/PCSM-HSCI22	\$70,479.90
*287-752.160-801.000	PROF. SERVICES HASSELBRING/FUSDT-CSLFRF	\$34,497.10
	FY24 GRAND TOTAL	\$286,302.43

IT IS RESOLVED, That the Appropriate City Officials, upon City Council's approval, are hereby authorized to enter into a contract change order and issue additional Purchase Orders to Trio Paint for additional Contractor Services in an amount not-to-exceed \$286,302.43 for FY24 (07/01/23-06/30/24) for an overall FY23-FY25 contract total not to exceed \$1,065,140.43. Before ARPA funds are distributed, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of the Treasury final rules. Funding for Brennan's portion of this resolution shall come from the American Rescue Plan Act fund (287).

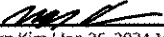


RESOLUTION NO.: _____

PRESENTED: _____


ADOPTED: _____

APPROVED AS TO FORM:


William Kim (Jan 26, 2024 15:24 EST)

William Kim, City Attorney

APPROVED AS TO FINANCE:


Phillip Moore (Jan 26, 2024 14:22 EST)

Phillip Moore, Chief Financial Officer


FOR THE CITY OF FLINT:

CLYDE D EDWARDS
CLYDE D EDWARDS (Jan 29, 2024 10:42 EST)

Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

APPROVED AS TO PURCHASING:


Lauren Rowley, Purchasing Manager



CITY OF FLINT

RESOLUTION STAFF REVIEW FORM

TODAY'S DATE: January 19, 2024

BID/PROPOSAL# P23000507

AGENDA ITEM TITLE: Additional general contractor services

PREPARED BY Kathryn Neumann for Lee Osborne, Facilities Maintenance Supervisor

VENDOR NAME: Trio Paint

BACKGROUND/SUMMARY OF PROPOSED ACTION:

Trio Paint is the City's General Contractor through the competitive bid process. They submitted quotes for three projects: first floor lobby renovations, cafeteria improvements and renovations in the Legal Dept.

FINANCIAL IMPLICATIONS: There is money in the account listed below.

BUDGETED EXPENDITURE? YES ☒ NO ☐ IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
444	Public Improvement Fund	230.200-976.000		\$ 108,190.00
		FY24 GRAND TOTAL		\$ 108,190.00

PRE-ENCUMBERED? YES ☒ NO ☐ **REQUISITION NO:** 240008140

ACCOUNTING APPROVAL: Kathryn Neumann Kathryn Neumann (Jan 19, 2024 15:11 EST) **Date:** _____

WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☐ NO ☒

(If yes, please indicate how many years for the contract)

OTHER IMPLICATIONS (i.e., collective bargaining):

STAFF RECOMMENDATION: (PLEASE SELECT): ☒ **APPROVED** ☐ **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE: lee osborne lee osborne (Jan 22, 2024 08:32 EST)
(Lee Osborne, Facilities Maintenance Supervisor)

ATHW
Lee. O.

California
PAINTS



G-4172 S. Saginaw St. Burton MI. Ph. (810) 742-5491 Fax 810-339-6546 Triopaint.com

City of Flint: 1st Floor Lobby. 1-2-24

<u>Item Name</u>	<u>Product</u>	<u>Quantity</u>	<u>Price per Gallon</u>	<u>Extension</u>
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Prep prime paint 2 coat
Flt Bleck Ceiling.

P-1, P-2 Well Finish

Bleck trim. (2) 1st Floor Both
Bonds. prime paint 2 coats

1st Floor hallway, 2nd Floor hallway.

2 Columns wrapped. to cover. Misc.

\$39,864

Quote
ATTN Lee!



11-23-23

G-4172 S. Saginaw St. Burton MI. Ph. (810) 742-5491 Fax 810-339-6546 Triopaint.com

Caterers Project Basement Level.

Item Name	Product	Quantity	Price per Gallon	Extension
* ①	Asbestos Remediation 2 Layers 9x9 - Topper 12x12			\$ 8,250
②	Prep: Apply 1 coat Moisture Barrier Membrane Zephyr. #			
③	Install 1,500 sq ft Carpet Stairs / LVP. With 4" Rubber Base F-1 F-2			\$ 14,874
④	Install 2x2 Ceiling Grid system Kitchen Grate Door Clean Smooth steel Grid.			\$ 9,360
⑤	Prep: Paint all walls Door trim 2 coats Wall's trim, etc. P-1 P-2 Acft color.			\$ 4,968
⑥	Misc Demo, clean up moving etc.			\$ 2,500
				\$ 40,005.12

Quote:
Attw Lee. O.



G-4172 S. Saginaw St. Burton MI. Ph. (810) 742-5491 Fax 810-339-6546 Triopaint.com

City of Flint: Legal Dept 3rd floor. 1524

Item Name	Product	Quantity	Price per Gallon	Extension
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South side
Legal suite!

Revised! From (52.22)

Prep:

Surfaces to be painted, Caulk, patch,
Clean, spot prime

Paint:

Walls, hectors, Doors: trim misc partitions.
p-1, p-2 Ceramic eggshell satin trim.

Final Touch ups Clean Job site 2.4 Man hrs Final Touch ups.

Flooring.

Remove 12" Glue down in each Base.
(city Dumpster) prep floor patch smooth
Vsc clean. Apply 1 coat (MB)
Zephyr glue down carpet 52rs. (7240.07) F-1

\$28,326¹⁰



G-4172 S. Saginaw St. Burton MI. Ph. (810) 742-5491 Fax 810-339-6546 Triopaint.com

Attn: Lee

Brennan Senior Center Phase II

1. Kitchen.

- **Demo and Install LVP Glue Down Flooring Approx. 1150 Sqft.**
- **F-1 Per Lee.**
- **Build 3ft x 10ft x36in Island, Install New Countertop.**
- **Prep, Prime and Paint Cabinets Approx 50 LnFt**
- **Specs to Follow** **\$24,675.00**

2. Exterior Hand Rails.

- **Build and Install 42in ADA. Black Aluminum Westbury**
- **Approx. 65 LnFt .** **\$12,780.00**

3. Bathrooms Qty 5

- **Demo 2 Bathroom Floors.**
- **Prep, Prime, Epoxy, Full Flake, Clear Coat All 5.**
- **Boding Primer Required On All Walls.** **\$34540.00**

4. Miscellaneous Incidentals. Not To Exceed **\$1140.43**

\$73,135.43



CITY OF FLINT

WILL YOUR DEPARTMENT NEED A CONTRACT? NO (already prepared)

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: *(This will depend on the term of the bid proposal)*

OTHER IMPLICATIONS *(i.e., collective bargaining)*:

STAFF RECOMMENDATION: *(PLEASE SELECT)*: ☒ **APPROVED** ☐ **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE: Clyde D. Edwards
Clyde D. Edwards (Jan 26, 2024 10:47 EST)

(PLEASE TYPE NAME, TITLE)



RESOLUTION NO.: 220347
PRESENTED: AUG 17 2022
ADOPTED: AUG 22 2022

**RESOLUTION TO RESPOND TO THE PUBLIC HEALTH AND NEGATIVE ECONOMIC
IMPACTS OF THE PANDEMIC BY FUNDING CAPITAL IMPROVEMENTS TO COMMUNITY SENIOR CENTERS**

By the Mayor:

WHEREAS, the City of Flint is a duly created and validly existing political subdivision of the State of Michigan under the Constitution and laws of the state of Michigan, and;

WHEREAS, on March 11, 2021, the President of the United States of America signed into law the "American Rescue Plan Act of 2021", also known as House Resolution 1319, an Act approved by the Congress of the United States, and which authorized the Treasury of the United States to disburse certain funds to local governments, including the City of Flint, which could be used for specific and defined purposes, and;

WHEREAS, in accordance with the American Rescue Plan Act of 2021, the City of Flint wishes to exercise its right to extend and disseminate assistance to impacted households tied to specific criteria, as authorized by the Act, to assist citizens who may have been impacted financially by the ongoing COVID-19 Pandemic.

WHEREAS, the Administration recommends funding be provided, as indicated in the Mayor's American Rescue Plan Act Recovery Plan presented to Council on June 14, 2022, up to \$300,000.00 total, \$150,000.00 each, for capital improvements to the Brennan Senior Center and the Hasselbring Senior Center (Senior Centers) in order to better equip their building spaces to be a reliable hub for promoting the health and wellbeing of the City of Flint's senior citizens.

WHEREAS, examples of repairs and improvements for the Brennan Senior Center include:

- Roof repair
- Electrical
- Mechanical/Plumbing
- Fire Alarm System
- Flooring

WHEREAS, examples of repairs and improvements for the Hasselbring Senior Center include:

- Roof repair
- Electrical
- Mechanical
- Driveway Repaving
- Paint and Flooring


WHEREAS, funding for capital improvements to our City's Senior Centers will ensure space for the City of Flint's senior citizens to age confidently, comfortably, and creatively. This funding will also guarantee programs, activities, and services are provided to promote the health, safety, and dignity of seniors and enable them to remain independent in the Community. Overall, our Senior Centers strive to serve the community's seniors with quality, excellence, and a warmth that embraces all who walk through the door.

WHEREAS, this funding will leverage grant dollars received from Charles Stewart Mott Foundation grants with funds earmarked from the Mayor's American Rescue Plan Act Recovery Plan Recovery Plan, presented to Council on June 14, 2022.

IT IS RESOLVED, that the appropriate City Officials are authorized to do all things necessary to make funding available for capital improvements to the Brennan Senior Center and the Hasselbring Senior Center, not to exceed \$300,000.00 total.

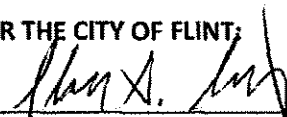
Before funds are distributed, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of the Treasury final rules. Funds will be paid from the American Rescue Plan Act fund (287).

APPROVED AS TO FORM:

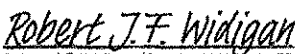

William Kim (Aug 16, 2022 15:05 EDT)

William Kim
Chief Legal Officer

FOR THE CITY OF FLINT:


Mayor Sheldon A. Neeley

APPROVED AS TO FINANCE:


Robert J.F. Widigan (Aug 10, 2022 14:37 EDT)

Robert J.F. Widigan
Chief Financial Officer

APPROVED BY CITY COUNCIL:

APPROVED BY
CITY COUNCIL

AUG 22 2022





CITY OF FLINT

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: *(This will depend on the term of the bid proposal)*

OTHER IMPLICATIONS *(i.e., collective bargaining)*:

STAFF RECOMMENDATION: *(PLEASE SELECT)*: ☒ **APPROVED** ☐ **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE: Clyde D. Edwards
Clyde D. Edwards (Jan 26, 2024 10:47 EST)

(PLEASE TYPE NAME, TITLE)



G-4172 S. Saginaw St. Burton MI. Ph. (810) 742-5491 Fax 810-339-6546 Triopaint.com

Attn: Lee

City of Flint: Hasselbring Senior Center Phase II

1: Ballroom Floor

- Demo and Install LVP Glue Down. Approx. 6000 Sqft
- F-1 Flooring. Per Lee
- Specs to Follow. **\$54,540.00**

2: Bathroom Floors. Qty 4

- Prep, Prime, Epoxy Flooring, Color Chips, Clear Coat. New 4in Cove Black Base.
- 2X2 Ceiling Tiles.
- Build Support Walls for Countertop.
- Specs to Follow. **\$32,650.00**

3: Kitchen: Prep and Finish Cabinets.

- Install Locks On All.
- New Countertops and Backsplash.
- Specs to Follow. **\$18,245.00**

Total \$105,435.00

240040

RESOLUTION NO.: _____

PRESENTED: _____

ADOPTED: _____

RESOLUTION TO INCREASE ELECTION WORKER PAY

BY THE CLERK:

In the FY2023-2024 City Clerk Election Division budget, funding in the amount of \$300,000.00 was allocated to cover election worker pay and associated costs for 2023 and 2024 elections; and

Funding has been made available to increase the election day pay for election workers, as follows:

Technical Supervisors – \$235.00 (NO INCREASE);
Chairpersons – Increase from \$225.00 to \$275.00;
Laptop Specialists – Increase from \$225.00 to \$275.00;
Election Inspectors – Increase from \$200.00 to \$225.00.

In addition, funding has been made available to pay for Early Voting workers, as follows:

Early Voting Workers - \$120.00 per day (9 days of Early Voting).

IT IS RESOLVED, that the appropriate City Officials are authorized to do all things necessary to process the election worker pay increases. Funds for said increases have been approved and will come from the FY23-24 City Clerk Election Division – Election Workers Acct. No. 101-262.110-707.000.

APPROVED AS TO FORM:

APPROVED AS TO FINANCE:

William Kim, Chief Legal Officer

Phillip Moore, Chief Financial Officer

APPROVED BY CITY COUNCIL:

840041

RESOLUTION NO.: _____

PRESENTED: FEB - 7 2024

ADOPTED: _____

RESOLUTION TO INCREASE BOARD OF REVIEW WORKER PAY

BY THE CLERK:

Per the Flint City Code of Ordinances, a Board of Review of the City of Flint shall consist of nine (9) qualified registered electors and freeholders of the City, with members appointed by the City Council; and

The Board of Review shall examine and review the assessment roll for any given year and may add to said assessment roll any names of persons or property which should be added thereto, strike therefrom any names or property which in its judgment should be stricken, correct all errors in the names or descriptions of property, correct any assessment in any such manner as in its judgment shall make the assessed valuation relatively just and equal, and shall do whatever else may be necessary to make said roll comply with the general property tax laws of the State of Michigan; and

In the FY2023-2024 City Clerk Board of Review budget, funding in the amount of \$10,500.00 was allocated to cover Board of Review worker pay; and

Funding has been made available to increase the pay for Board of Review workers, as follows:

Board of Review Workers – Increase from \$11.88/hour to \$15.00/hour.

IT IS RESOLVED, that the appropriate City Officials are authorized to do all things necessary to process the Board of Review worker pay increase. Funds for said increase have been approved and will come from the FY23-24 City Clerk Board of Review – Temporary and Seasonal Employees Acct. No. 101-215.247-707.000.

APPROVED AS TO FORM:

APPROVED AS TO FINANCE:

William Kim, Chief Legal Officer

Phillip Moore, Chief Financial Officer

APPROVED BY CITY COUNCIL:

230476.2



RESOLUTION NO.: FEB - 7 2024

PRESENTED: _____

ADOPTED: _____

Amended Resolution Approving City of Flint Brownfield Redevelopment Authority Brownfield Plan for Carriage Town Neighborhood Project

On July 28, 1997, the Flint City Council adopted a resolution establishing the Brownfield Redevelopment Authority ("Authority") of the City of Flint pursuant to the Brownfield Redevelopment Financing Act 381 of the Public Acts ("Act") of 1996, to promote the revitalization, redevelopment and reuse of certain blighted, tax reverted and functionally obsolete properties.

Under Act 381, the Authority is authorized to develop and propose for adoption by City Council a brownfield plan for one (1) or more parcels of eligible property.

Pursuant to the resolution establishing the Authority and the bylaws of the Authority, the Authority has approved a proposed brownfield plan for the Carriage Town Neighborhood Project (the "Plan") at their meeting on August 8th, 2023.

The required notice of the public hearing on the proposed Plan was given in accordance with Section 13 of Act 381, and such hearing will be held by City Council on February 12, 2024.

Once approved, the brownfield plan will allow for the reimbursement of eligible project expenses from the additional tax revenue realized as a result of the redevelopment.

The reimbursement can occur over the life of the plan which is normally 30 years. The eligible reimbursable expenses are estimated at around \$1.7M.

IT IS RESOLVED, THAT:

Definitions. Where used in this Resolution, the terms set forth below shall have the following meaning unless the context clearly requires otherwise:

"Eligible Activities or "eligible activity" shall have the meaning described in Act 381.

"Eligible Property" means the property designated in the Plan as the Eligible Property, as described in Act 381.

"Plan" means the Plan prepared by the Authority, as transmitted to the City Council by the Authority for approval, copies of which Plan are on file in the office of the City Clerk.

"Taxing Jurisdiction" shall mean each unit of government levying an ad valorem property tax on the Eligible Property.

1. Public Purpose. The City Council hereby determines that the Plan constitutes a public purpose.
2. Best Interest of the Public. The City Council hereby determines that it is in the best interests of the public to promote the revitalization of environmentally distressed areas in the City to proceed with the Plan.
3. Review Considerations. As required by Act 381, the City Council has in reviewing the Plan taken into account the following considerations:
 - i. Portions of the property designated in the Plan meets the definition of Eligible Property, as described in Act 381, including consideration of the criteria of "blighted" as defined in Act 381;
 - ii. The Plan meets the requirements set forth in section 13 of Act 381.
 - iii. The proposed method of financing the costs of eligible activities is feasible and the Authority has the ability to arrange the financing.
 - iv. The costs of eligible activities proposed are reasonable and necessary to carry out the purposes of Act 381.
 - v. The amount of captured taxable value estimated to result from adoption of the Plan is reasonable.
4. Approval and Adoption of Plan. The Plan as submitted by the Authority is hereby approved and adopted. A copy of the Plan and all amendments thereto shall be maintained on file in the City Clerk's office.
5. Establishment of Project Fund: Approval of Depositary. The Authority shall establish a separate fund for the Eligible Property subject to this Plan, which shall be kept in a depositary bank account or accounts in a bank or banks approved by the Treasurer of the City. All monies received by the Authority pursuant to the Plan shall be deposited in the Project Fund for the Eligible Property. All monies in the Project Fund and earnings thereon shall be used only in accordance with the Plan and Act 381.
6. Use of Monies in the Project Fund. The monies credited to the Project Fund and on hand therein from time to time shall be used annually to first make those payments authorized by and in accordance with the Plan and any development.
7. Payment of Tax Increment Revenues to Authority. The municipal and the county treasurers shall, as ad valorem and specific local taxes are collected on the Eligible Property, pay the Tax Increment Revenues to the Authority for deposit in the Project Fund. The payments shall be made not more than 30 days after the Tax Increment Revenues are collected.

8. Disclaimer. By adoption of this Resolution and approval of the Plan, the City assumes no obligation or liability to the owner, developer, lessee or lessor of the Eligible Property for any loss or damage that may result to such persons from the adoption of this Resolution and Plan. The City makes no guarantees or representations as to the determinations of the appropriate state officials regarding the ability of the Authority to capture tax increment revenues from the State and local school district taxes for the Plan.
9. Repealer. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution shall be rescinded.

ADMINISTRATION:

CITY COUNCIL:

Clyde Edwards, City Administrator

Flint City Council

APPROVED AS TO FORM:

APPROVED AS TO FINANCE

William Kim, Chief Legal Officer

Phillip Moore, Chief Finance Officer



CITY OF FLINT

RESOLUTION STAFF REVIEW FORM

TODAY'S DATE: 8/28/23

BID/PROPOSAL# [REDACTED]

AGENDA ITEM TITLE: GCLBA - Carriage Town Neighborhood Project Brownfield

PREPARED BY Ashly Harris, Deputy Director, Planning and Development
(Please type name and Department)

VENDOR NAME: Genesee County Land Bank

BACKGROUND/SUMMARY OF PROPOSED ACTION:

This resolution is for City Council to approve the Brownfield Plan from Genesee County Land Bank Authority(GCLBA) for the Carriage Town Neighborhood Project. This is for GCLBA to acquire, develop, and sell six adjacent vacant parcels located at 309 W. Fifth Ave. This plan includes (16) residential market-rate units located at 309 W. Fifth Ave. The (16) for sale residential units will consist of four 2-3 bedroom triplexes and two 2-bedroom duplexes. A small condo association will be formed to manage common area maintenance, including shared landscaping elements. Each triplex is anticipated to appraise for a market-rate value of \$219,000 and each duplex at a value of \$199,000, which is affordable to a buyer earning \$62,500 – \$63,802 annually. This Brownfield subsidy is necessary to continue to build appraisal comparatives for other similar developments which will allow for the appraised value to gradually increase to the cost of construction.

This project is a pioneering one! It's an infill, market-rate, homeownership project that could be replicated - if this phase of development is supported, GCLBA plans to expand redevelopment to other priority neighborhoods that they have identified as development-ready.

The total investment is estimated at \$5.6M. The total eligible activities are \$1.89M including BRA administration fees and State Brownfield Revolving Fund. The tax capture proposed to repay the upfront costs is 100% for 30 years.

The BRA packet also includes the Property Location Map, Eligible Boundary Map, Brownfield Eligible Activities, Tax Increment Revenue Capture Estimates, Tax Increment Revenue Reimbursement Allocation Table, and Reimbursement Agreement.

FINANCIAL IMPLICATIONS: Because of the proposed 60/40 split, there will be new taxes collected by the City but the full amount will not be collected for up to 30 years until the Brownfield Bridge Loan is repaid for upfront redevelopment costs that would otherwise make the project unfeasible.

BUDGETED EXPENDITURE? YES ☐ NO ☐ IF NO, PLEASE EXPLAIN: NO FINANCIAL OUTPUT



CITY OF FLINT

Dept.	Name of Account	Account Number	Grant Code	Amount
		FY24 GRAND TOTAL		

PRE-ENCUMBERED? YES ☐ NO ☐ REQUISITION NO:

ACCOUNTING APPROVAL: _____ Date: _____

WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☐ NO ☐

(If yes, please indicate how many years for the contract) _____ YEARS

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR 1

BUDGET YEAR 2

BUDGET YEAR 3

OTHER IMPLICATIONS (i.e., collective bargaining):

STAFF RECOMMENDATION: APPROVED

DEPARTMENT HEAD SIGNATURE:

Emily Doerr (Aug 1, 2023 10:06 EDT)

Emily Doerr, Director, Planning and Development

**CITY OF FLINT
BROWNFIELD REDEVELOPMENT AUTHORITY**

BROWNFIELD PLAN

**Carriage Town Neighborhood Project
309 W. Fifth Avenue
Flint, Michigan 48503**

City of Flint Brownfield Redevelopment Authority
1101 S. Saginaw Street
Flint, Michigan 48502
Contact Person: Tyler Bailey
TBailey@cityofflint.com
Phone: 810-766-7426

Prepared By:
Triterra
1375 S. Washington Avenue, Suite 100
Lansing, Michigan 48910
Contact: Dave Van Haaren
dave.vanhaaren@triterra.us
Phone: 517-853-2152

August 1, 2023

Approved by the City of Flint BRA on _____, 2023
Approved by the City of Flint City Council on _____, 2023

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Figure 1: Property Location Map

Figure 2: Eligible Property Boundary Map

TABLES

Table 1: Brownfield Eligible Activities

Table 2: Tax Increment Revenue Capture Estimates

Table 3: Tax Increment Revenue Reimbursement Allocation Table

PROJECT SUMMARY

Project Name:	309 W. Fifth Avenue Redevelopment
Developer:	Genesee County Land Bank Authority (the "GCLBA" or the "Developer") 452 S. Saginaw Street, 2 nd Floor Flint, Michigan 48502 Michael Freeman
Property Location:	309 W. Fifth Avenue, Flint, Michigan 48503
Parcel Information:	40-12-430-(001, 002, 003, 024, 006, 007)
Type of Eligible Property:	"Blighted"
Project Description:	<p>The Genesee County Land Bank Authority's mission is "to restore value to the community by acquiring, developing and selling vacant and abandoned properties in cooperation with stakeholders who value responsible land ownership." The GCLBA with the help of developers have transformed parcels and other vacant or blighted properties in the city of Flint.</p> <p>This is an infill project focusing on six parcels located in the Carriage Town Neighborhood. The project proposes the construction of four triplexes and two duplexes at 309 W. Fifth Avenue for a total of sixteen (16) for-sale residential units. It is planned that three triplexes will be 3-bedroom, one will be 2-bedroom, and that the duplexes will be 2-bedroom. These will be walk-up, two-story homes, approximately 2,127 square feet each.</p> <p>Brownfield eligible activities include environmental assessment activities, GCLBA capture of 50% of available state and local taxes for 5 years, seller concessions related to assistance to the GCLBA in selling or conveying property owned or under control of the GCLBA, and preparation of a Brownfield Plan.</p>
Total Capital Investment:	Total capital investment is estimated at \$5,660,766 of which \$1,785,417 is proposed for Brownfield reimbursement to the Developer.

Estimated Job

Creation/Retention:

This redevelopment will not create any full-time equivalent jobs. Although this is a housing project, this is also an economic development activity to encourage additional private investment in both income producing and owner-occupied properties in the surrounding district as well as attract and retain higher earning workers.

Duration of Plan:

The duration of this Brownfield Plan is 30 years.

Total Captured Tax Increment Revenue:

\$1,898,417

Distribution of New Taxes Captured	
Developer Reimbursement	\$1,785,417
<i>Sub-Total Developer Reimbursement</i>	<i>\$1,785,417</i>
State Brownfield Revolving Fund	\$22,730
BRA Administrative Fees	\$90,248
Local Brownfield Revolving Fund (LBRF)	\$0
<i>Sub-Total Administrative Fees, Fund Deposits</i>	<i>\$112,978</i>
Grand Total	<i>\$1,898,395</i>

1.0 INTRODUCTION

The City of Flint Brownfield Redevelopment Authority (the "Authority" or "BRA"), duly established by resolution of the City Council of the City of Flint (the "City"), pursuant to the Brownfield Redevelopment Financing Act, Michigan Public Act 381 of 1996, MCLA 125.2651 et. seq., as amended ("Act 381"), is authorized to exercise its powers within the City of Flint, Michigan.

The Brownfield Plan was prepared to allow for the capture of tax increment revenues from local taxes to reimburse the Genesee County Land Bank Authority (the "GCLBA" or the "Developer") for the cost of eligible activities in accordance with Act 381.

The proposed redevelopment will only be economically viable with the support and approval of the brownfield redevelopment incentives described herein.

1.1 Proposed Redevelopment and Future Use for Each Eligible Property

The GCLBA have identified parcels and other vacant or blighted properties in the city of Flint that are redevelopment ready. The first phase focuses on the Carriage Town Neighborhood, but if supported, will expand to all priority neighborhoods in the city of Flint.

The objective of this project is multifaced:

- redevelop vacant/blighted, non-tax paying land,
- create new, market-rate home ownership opportunities in the city of Flint, and
- reinforce vitality of neighborhood by infilling lots with homes that are cohesive with existing architecture, improve public infrastructure and increase home-owning residents

309 W. Fifth Avenue

The project proposes the construction of four triplexes and two duplexes at 309 W. Fifth Avenue for a total of sixteen (16) for-sale units. It is planned the triplexes will include three 3-bedroom units and one 2-bedroom unit while the two duplexes will be 2-bedroom. These units will be walk-up, two-story homes, approximately 729 square feet each. The homes will be slab-on grade, stick-built construction, using high quality materials. Each unit will have separate entrances and a 22-car parking lot, including two handicapped spaces, at the rear (south) of the property. A small condo association will be formed to manage common area maintenance, including shared landscaping elements. Each triplex is anticipated to appraise for a market-rate value of \$219,000 and each duplex at a value of \$199,000, which is affordable to a buyer earning \$62,500 – \$63,802 annually.

The total anticipated investment into the development project is estimated at \$5,660,766.

This redevelopment will not create any full-time equivalent jobs. Although this is a housing project, this is also an economic development activity to encourage additional private investment in both income producing and owner-occupied properties in the surrounding district as well as attract and retain higher earning workers.

The improvements to the Property will be permanent and significantly increase the taxable value of the Property. The Project would not be possible without financial support through Brownfield tax increment financing (TIF).

1.2 Eligible Property Information

This Brownfield Plan is presented to support the Developer in the redevelopment of the subject property situated along the south side of W. Fifth Avenue, between Mason Street and Garland Street in the Carriage Town Neighborhood in the city of Flint, Genesee County, Michigan (the "Property"). The location of the Property is depicted on Figure 1.

The Property consist of six parcels of land totally approximately 1.10-acres. The Property is fully defined in the following table and Section 2.8 of this Brownfield Plan.

Eligible Property		
Address	Tax ID	Basis of Eligibility
309 W. Fifth Avenue	40-12-430-001	"Blighted"
309 W. Fifth Avenue	40-12-430-002	"Blighted"
309 W. Fifth Avenue	40-12-430-003	"Blighted"
309 W. Fifth Avenue	40-12-430-024	"Blighted"
309 W. Fifth Avenue	40-12-430-006	"Blighted"
309 W. Fifth Avenue	40-12-430-007	"Blighted"

The boundary of the eligible property is depicted on Figure 2.

*Brownfield Plan
309 W. Fifth Avenue
August 1, 2023*

The Property is considered an "eligible property" as defined by Section 2 of Act 381 because: (a) the Property was previously utilized as a residential property; (b) is located within the City of Flint, a qualified local governmental unit under MCL 125.2782(k); (c) is tax reverted property owned by and under control of a land bank authority under Section 2(p)(iii); and (d) is therefore, blighted as defined in Section 2 (c)(vi) of Act 381.

2.0 INFORMATION REQUIRED BY SECTION 13(2) OF THE STATUTE

2.1 Description of Costs to Be Paid with Tax Increment Revenues

The Developer will be reimbursed with the new local and state taxes levied by the Project for the costs of eligible activities necessary to support redevelopment of the Property. The activities that are intended to be carried out at the Property are considered "eligible activities" as defined by Section 2 of Act 381. Brownfield eligible activities proposed by the Developer include environmental activities, seller concessions related to the GCLBA selling or conveying property owned or under control of the GCLBA and preparation of a Brownfield Plan.

The costs of eligible activities included in, and authorized by, this Brownfield Plan will be reimbursed with incremental local and state tax revenues generated by the Property and captured by the BRA, subject to any limitations and conditions described in this Brownfield Plan and the terms of a Reimbursement Agreement between the Developer and the Authority (the "Reimbursement Agreement").

2.2 Summary of Eligible Activities

As previously stated, eligible activities include environmental activities, seller concessions related to the GCLBA selling or conveying property owned or under control of the GCLBA, and preparation of a Brownfield Plan. In many communities in Michigan, including Flint, housing costs more to develop than what it will be worth once completed. Construction costs are based on preliminary construction estimates and assumes a hard construction cost of approximately \$98.41/square foot. Although home values are improving in Flint, the appraised value of high-quality, new construction homes is significantly lower than the cost to develop in the city.

The total cost of activities eligible for Developer reimbursement from tax increment revenues is projected to be \$1,785,417. The eligible activities are summarized below:

Summary of Eligible Activities	
Eligible Activities	Cost
Pre-Approved Environmental Activities	
Phase I Environmental Site Assessment	\$2,400
Phase II Site Investigation	\$11,360
Subtotal Environmental Activities	\$13,760
A Land Bank Authority (LBFTA)	
Selling or otherwise conveying property owned by or under the control of a LBFTA	
Cost of Sale - Triplexes	\$1,212,328
Cost of Sale - Duplexes	\$355,638
Subtotal Assistance to a Land Bank Authority	\$1,567,966
Land Bank Authority (LBFTA) (5/50 Capture)	
Genesee County LBFTA – Eligible Capture of 50% of Available Taxes for 5 years	\$191,691
Subtotal LBFTA Eligible Capture	\$191,691
Contingency (0%) *	\$0
Brownfield Plan	\$12,000
Total Eligible Cost for Reimbursement	\$1,785,417

* Contingency calculation excludes costs for Brownfield Plan preparation.

A detailed breakdown in eligible activities is provided in Table 1, Brownfield Eligible Activities.

The costs listed above are estimated and may increase or decrease depending on the nature and extent of unknown conditions encountered on the Property. The actual cost of those eligible activities encompassed by this Brownfield Plan that will qualify for reimbursement from tax increment revenues captured by the BRA shall be governed by the terms of a Reimbursement Agreement. No costs of eligible activities will be qualified for reimbursement except to the extent permitted in accordance with the terms and conditions of the Reimbursement Agreement and Section 2 of Act 381 of 1996, as amended (MCL 125.2652).

The Reimbursement Agreement and this Brownfield Plan will dictate the total cost of eligible activities subject to payment. As long as the total cost limit described in this Brownfield Plan is not exceeded, line-item costs of eligible activities may be adjusted within Environmental eligible activities and Non-Environmental eligible activities after the date this Brownfield Plan is approved by the City Council of the City of Flint City.

2.3 Estimate of Captured Taxable Value and Tax Increment Revenues

The costs of eligible activities included in, and authorized by, this Brownfield Plan will be reimbursed with incremental local tax revenues generated by the Property and captured by the BRA.

The 2023 taxable value of the Property is \$0, and this is the initial taxable value for this Brownfield Plan.

The estimated new taxable value is \$1,231,570 in 2025. The actual taxable value will be determined by the Assessor after the project is complete.

It is projected that the BRA will capture tax increment revenues from 2025 through 2054 to allow for reimburse the Developer for eligible activity costs and BRA capture to administer the Brownfield Plan.

The estimated taxable value and estimated tax increment revenue by year and in aggregate for this Project are presented in Table 2, Tax Increment Revenue Capture Estimates, and Table 3, Tax Increment Revenue Allocation Table.

The captured incremental taxable value and associated tax increment revenue will be based on the actual increased taxable value from all real and personal taxable improvements on the Property as determined by the local assessor and the actual millage rates levied by the various taxing jurisdictions during each year of the plan. The actual tax increment captured will be based on taxable value set through the property assessment process by the local unit of government and the millage rates set each year by the taxing jurisdictions.

2.4 Method of Financing Plan Costs and Description of Advances by the Municipality

The Developer is ultimately responsible for financing the costs of its specific eligible activities included in this Brownfield Plan. The BRA will not advance any funds to finance the Developer eligible activities described in this Brownfield Plan. All financing commitments and activities and cost reimbursements authorized under this Brownfield Plan shall be governed by the Reimbursement Agreement. The inclusion of eligible activities and estimates of costs to be reimbursed in this Brownfield Plan is intended to authorize the BRA to fund such reimbursements. The amount and source of any tax increment revenues that will be used for purposes authorized by this Brownfield Plan, and the terms and conditions for such use and upon any reimbursement of the expenses permitted by the Brownfield Plan, will be provided solely under the Reimbursement Agreement contemplated by this Brownfield Plan.

Reimbursements under the Reimbursement Agreement shall not exceed the cost of eligible activities and reimbursement limits described in this Brownfield Plan.

2.5 Maximum Amount of Note or Bonded Indebtedness

Eligible activities are to be financed by the Developer. The BRA will not incur any note or bonded indebtedness to finance Brownfield eligible activities outlined in this Brownfield Plan.

2.6 Duration of Brownfield Plan

The duration of this Brownfield Plan is projected to be 30 years after the first year of tax capture anticipated as 2025.

In no event shall the duration of the Brownfield Plan exceed 35 years following the date of the resolution approving the Brownfield Plan, nor shall the duration of the tax capture exceed the lesser of the period authorized under subsections (4) and (5) of Section 13 of Act 381 or 30 years, except as authorized by those subsections or other provisions of Act 381. Further, in no event shall the beginning date of the capture of tax increment revenues be later than five years after the date of the resolution approving the Brownfield Plan.

2.7 Impact of Tax Increment Financing on Revenues of Taxing Jurisdictions

The following table presents a summary of the new tax revenues generated by the taxing jurisdictions whose millage is subject to capture by the BRA under this Brownfield Plan. These are estimations based on the components of the proposed redevelopment.

Projected Impact to Taxing Jurisdictions			
Taxing Unit	New Taxes to Taxing Units	New Taxes Captured for Developer Reimbursement, SBRF Deposits, and BRA Administration	Total New Taxes
SCHOOL OPERATING	\$714,579	\$56,540	\$771,119
FLINT OPERATING		\$321,300	\$321,300
STATE EDUCATION TAX	\$247,616	\$9,423	\$257,040
PUBLIC SAFETY		\$257,040	\$257,040
COUNTY OPERATING		\$230,997	\$230,997
FLINT PUB LIBRARY		\$171,360	\$171,360
PUB IMPROVEMENT		\$107,100	\$107,100
GISD SPEC ED		\$100,734	\$100,734
POLICE SERVICES		\$85,680	\$85,680
C S MOTT OPER		\$83,272	\$83,272
MASS TRANSIT		\$51,815	\$51,815

Projected Impact to Taxing Jurisdictions			
Taxing Unit	New Taxes to Taxing Units	New Taxes Captured for Developer Reimbursement, SBRF Deposits, and BRA Administration	Total New Taxes
FL SINKING FUND		\$50,551	\$50,551
HEALTH CARE		\$41,940	\$41,940
CULTURE		\$40,342	\$40,342
GISD VOC ED		\$40,270	\$40,270
MENTAL HEALTH		\$40,004	\$40,004
COUNTY PARKS		\$32,130	\$32,130
SENIOR CITIZENS		\$29,354	\$29,354
PUBLIC TRANS		\$25,704	\$25,704
PARKS AND REC		\$21,420	\$21,420
PARAMEDIC SERV		\$20,319	\$20,319
AIRPORT AUTH		\$20,319	\$20,319
GISD ALLOCATED		\$17,290	\$17,290
ANIMAL C		\$8,384	\$8,384
VETERANS		\$4,215	\$4,215
MSU EXT		\$3,427	\$3,427
FLINT SCHOOL DEBT / SINKING FUND	\$120,809		\$120,809
PUB LIB DEBT	\$67,687		\$67,687
CS MOTT DEBT	\$25,704		\$25,704
Total	\$1,176,395 (38.6%)	\$1,870,930 (61.4%)	\$3,047,325

*This Brownfield Plan includes the capture of tax increment revenue from available local taxes only. Tax increment revenue from School Operating millage is based on 100% of the residential lots are subject to the Principal Residence Exemption (PRE).

Impact to specific taxing jurisdictions is further presented in Table 2, Tax Increment Revenue Capture Estimates, and a schedule of tax increment revenue is presented in Table 3, Tax Increment Revenue Allocation Table.

2.8 Legal Description, Property Map, Statement of Qualifying Characteristics and Personal Property

The legal description of the eligible property is:

Eligible Property		
Address	Tax ID	Legal Description
309 W. Fifth Avenue	40-12-430-001	VILLAGE OF GRAND TRAVERSE W 1/2 OF LOT 5 AND W 1/2 OF LOT 4 EXC S 40 FT, BLK 49.
309 W. Fifth Avenue	40-12-430-002	VILLAGE OF GRAND TRAVERSE E 1/2 OF LOT 5; E 1/2 OF LOT 4 EXC W 24 FT OF S 40 FT; ALSO WLY 14.75 FT OF LOT 6, AND WLY 14.75 FT OF LOT 7, BLK 49.
309 W. Fifth Avenue	40-12-430-003	VILLAGE OF GRAND TRAVERSE ELY 50 FT OF WLY 64.75 FT OF LOTS 6 AND 7, BLK 49
309 W. Fifth Avenue	40-12-430-024	VILLAGE OF GRAND TRAVERSE. PART OF LOTS 6 & 7, BLK 49 DESC AS: BEG AT A PT ON S LINE OF FIFTH AVE, N 56 DEG 30 MIN E, 196.75 FT FROM NW COR OF SD BLK 49; TH S 33 DEG 56 MIN E, 132.24 FT TO S LINE OF SD LOT 7; TH N 56 DEG 30 MIN E ALG SD S LINE TO SELY COR OF SD LOT 7 AS ORIGINALLY PLATTED; TH NWLY ALG ELY LINE OF SD LOTS TO NELY COR OF SD LOT 6 AS ORIGINALLY PLATTED; TH SWLY ALG S LINE OF FIFTH AVE TO POB.
309 W. Fifth Avenue	40-12-430-006	VILLAGE OF GRAND TRAVERSE LOTS 4 AND 5, BLK 48, EXC ELY 132 FT; ALSO LOTS 6 AND 7 BLK 49, EXC WLY 132 FT.
309 W. Fifth Avenue	40-12-430-007	VILLAGE OF GRAND TRAVERSE WLY 66 FT OF ELY 132 FT OF LOTS 4 AND 5. BLK 48

The general Property location and characteristics are described in Section 3.0 and depicted on Figures 1 and 2.

The Property is considered an "eligible property" as defined by Section 2 of Act 381 because: (a) the Property was previously utilized as a residential property; (b) is located within the City of Flint, a qualified local governmental unit under MCL 125.2782(k); (c) is tax reverted property owned by and under control of a land bank authority under Section 2(p)(iii); and (d) is therefore, blighted as defined in Section 2 (c)(vi) of Act 381.

The subject Property includes all tangible personal property that now or in the future comes to be owned or installed on the Property by the Developer or occupants.

2.9 Estimates of Residents and Displacement of Families

No occupied residences are involved in the redevelopment, no persons reside at the Property, and no families or individuals will be displaced as a result of this development.

2.10 Plan for Relocation of Displaced Persons

No persons will be displaced as a result of this development. Therefore, a plan for relocation of displaced persons is not applicable and is not needed for this Brownfield Plan.

2.11 Provisions for Relocation Costs

No persons will be displaced as result of this development, and no relocation costs will be incurred. Therefore, provision for relocation costs is not applicable and is not needed for this Brownfield Plan.

2.12 Strategy for Compliance with Michigan's Relocation Assistance Law

No persons will be displaced as result of this development. Therefore, no relocation assistance strategy is needed for this Brownfield Plan.

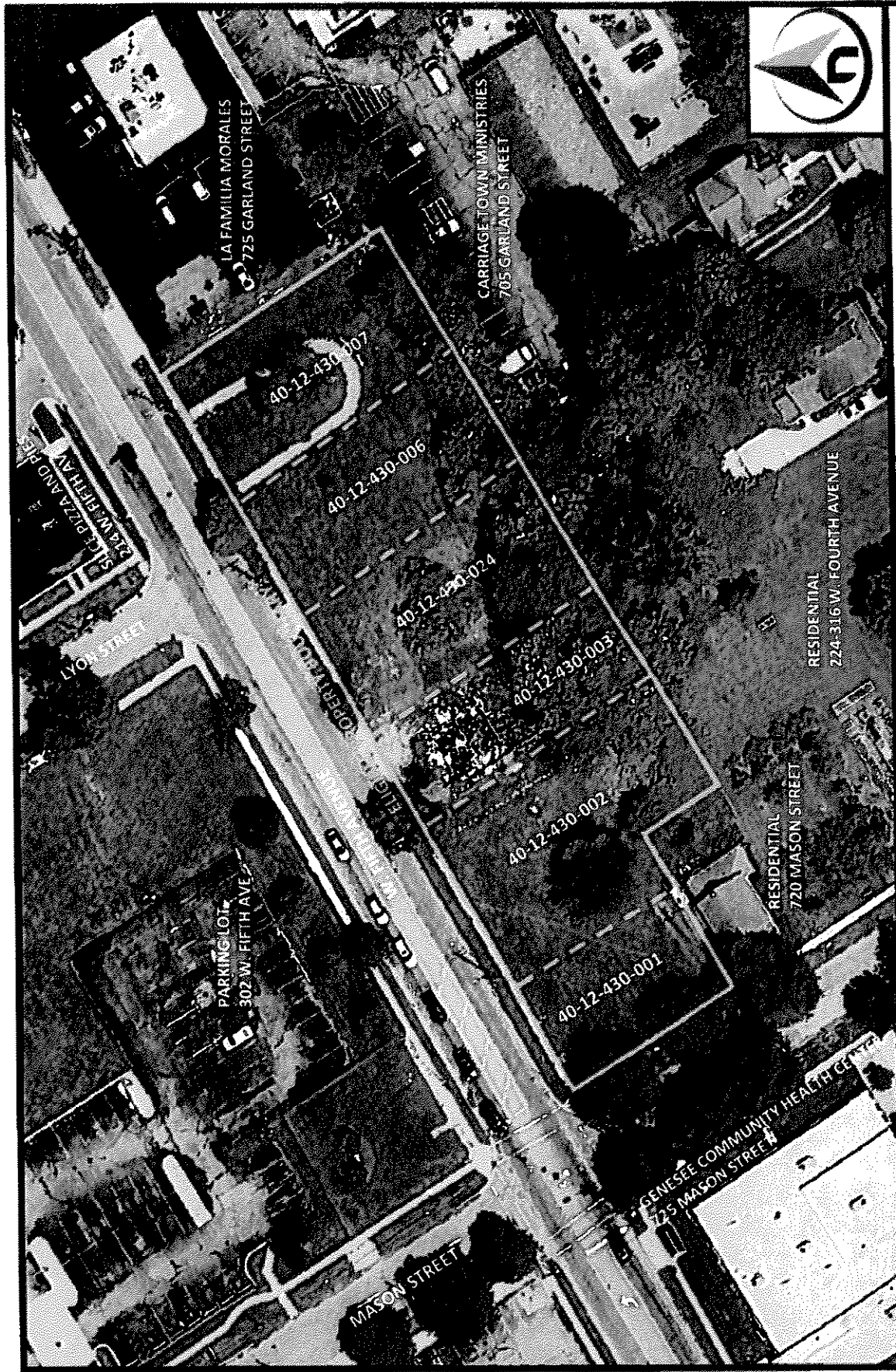
2.13 Other Material that the Authority or Governing Body Considers Pertinent

The Authority and the City, as the governing body, in accordance with the Act, may amend this Brownfield Plan in the future in order to fund additional eligible activities associated with the Project or subject property described herein.

FIGURES

Figure 1: Property Location Map

Figure 2: Eligible Property Boundary Map



TRIOTERRA	FIGURE 2		309 W. FIFTH AVENUE (ADJACENT PARCELS) FLINT, MICHIGAN 48503
	ELIGIBLE PROPERTY BOUNDARY MAP		CREATED BY: CIZ 8/1/2023
	PROJECT NUMBER 22-3252		

TABLES

Table 1: Brownfield Eligible Activities

Table 2: Tax Increment Revenue Capture Estimates

Table 3: Tax Increment Revenue Reimbursement Allocation Table

Table 1
Brownfield Eligible Activities
309 W. Fifth Avenue
Flint, MI

ELIGIBLE ACTIVITIES	NO. OF UNITS	UNIT TYPE	UNIT RATE	ESTIMATED TOTAL COST	REIMBURSEMENT ALLOCATION		
					EGL ACTIVITIES	LBFTA 5/50 CAPTURE	LOCAL-ONLY ACTIVITIES
EGL ELIGIBLE ACTIVITIES							
Pre-Approved Activities							
Phase I Environmental Site Assessment	1	LS	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	
Phase II Site Investigation	1	LS	\$ 11,360	\$ 11,360	\$ 11,360	\$ -	
Subtotal Pre-Approved Activities				\$ 13,760			
Subtotal EGL Eligible Activities				\$ 13,760			
Assistance to a Land Bank Fast Track Authority							
Selling or otherwise conveying property owned by or under the control of a LBFTA	4	EA	\$ 303,082	\$ 1,212,328			\$ 1,212,328
Cost of Sale - Triplexes	2	EA	\$ 177,819	\$ 355,638			\$ 355,638
Cost of Sale - Duplexes				\$ 1,567,966			
Subtotal Assistance to a Land Bank Fast Track Authority							
Land Bank Fast Track Authority (LBFTA) (5/50 Capture)							
Genesee County LBFTA - Eligible Capture of 50% of Available Taxes for 5 years	1	LS	\$ 191,691	\$ 191,691		\$ 191,691	\$ -
Subtotal LBFTA Eligible Capture				\$ 191,691			
MSF AND EGL ELIGIBLE ACTIVITIES SUB-TOTAL				\$ 1,773,417	\$ 13,760	\$ 191,691	\$ 1,567,966
			\$ -	\$ -	\$ -	\$ -	\$ -
Contingency (0%)				\$ -	\$ -	\$ -	\$ -
Brownfield Plan	1	LS	\$ 12,000	\$ 12,000	\$ 12,000	\$ -	\$ 12,000
Interest (0%)	1	LS		\$ -	\$ -	\$ -	\$ -
TOTAL ELIGIBLE COST FOR REIMBURSEMENT				\$ 1,785,417	\$ 13,760	\$ 191,691	\$ 1,579,966
				\$ 22,730			
State Brownfield Revolving Fund				\$ -			
BRA Administrative Fees				\$ 90,248			
				\$ -			
Local Brownfield Revolving Fund (LBRF)							
GRAND TOTAL				\$ 1,898,395			
					\$ 13,760	\$ 191,691	\$ 1,579,966

NOTES:
These cost and revenue projections should be considered approximate estimates based on expected conditions and available information. It cannot be guaranteed that the costs and revenue projections will not vary from these estimates.
Costs for Phase I ESAs, Assessment Surveys, Brownfield Plan and Act 381 Work Plan are excluded from contingency calculation.
Interest calculation is based on 5% simple interest on principal eligible activities only.

2

100

Table 2
 MAX INCORPORATED REVENUE CAPTURE ESTIMATES
 300 W. Fifth Avenue
 Flint, MI

[illegible]

100% **NON-COMMERCIAL** USE ONLY

Table 3
Tiga Incubation Nervous System Development Allocation Table
308 W. Fifth Avenue
Plymouth, MI

Subsidiary Fund Balance Sheet	
State Restricted Bonding Fund	\$ 22,710
USA Restricted/Lease Fees	\$ 90,248
Local Restricted Bonding Fund	\$

: Division / Bureau / Unit of case being

Estimated Total Years of Phase	30
--------------------------------	----

Developer Project/Investment	Proprietaryity	School & Local Taxes	Local City Taxes	Taxes
State	4.0%	\$ 75,678	\$	\$ 20,658
Local	18.8%	\$ 18,782	\$ 1,375,864	\$ 1,744,226
TOTAL		\$ 225,461	\$ 1,376,046	\$ 3,208,447
Cost	6.7%	\$ 1,760		
Land	10.7%			
Land & Other	9.1%			
		\$ 5,278,964		

Plan Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
Available 2025 Schedule Payments (10%)																
Federal State Tax Capital Available	\$ 75,544 \$	25,653 \$	26,132 \$	26,612 \$	27,092 \$	27,572 \$	28,052 \$	28,532 \$	29,012 \$	29,492 \$	29,972 \$	30,452 \$	30,932 \$	31,412 \$	31,892 \$	32,372 \$
Capital for State-Borrowing Revolving Fund (1.00% of SC (12.5 %))	1,447 \$	2,724 \$	2,799 \$	2,874 \$	2,949 \$	3,024 \$	3,099 \$	3,174 \$	3,249 \$	3,324 \$	3,399 \$	3,474 \$	3,549 \$	3,624 \$	3,699 \$	3,774 \$
State TIR Available for LRTA SSO Capture	\$ 12,931 \$	13,681 \$	13,131 \$	13,231 \$	13,857 \$	14,357 \$	14,857 \$	15,357 \$	15,857 \$	16,357 \$	16,857 \$	17,357 \$	17,857 \$	18,357 \$	18,857 \$	19,357 \$
Remaining State TIR Available for Nonborrowers (EGE Activities)	\$ 2,281 \$	1,361 \$	1,101 \$	1,237 \$	13,676 \$	21,387 \$	21,387 \$	21,387 \$	21,387 \$	21,387 \$	21,387 \$	21,387 \$	21,387 \$	21,387 \$	21,387 \$	21,387 \$
Remaining State TIR Available for Nonborrowers (EGE Activities)	\$ 1,089 \$	32,406 \$	32,432 \$	33,442 \$	33,996 \$	34,550 \$	35,104 \$	35,658 \$	36,212 \$	36,766 \$	37,320 \$	37,874 \$	38,428 \$	38,982 \$	39,536 \$	40,090 \$
Total Local Tax Capital Available	\$ 1,409 \$	1,625 \$	1,645 \$	1,665 \$	1,685 \$	1,705 \$	1,725 \$	1,745 \$	1,765 \$	1,785 \$	1,805 \$	1,825 \$	1,845 \$	1,865 \$	1,885 \$	1,905 \$
Local TIR Available for LRTA SSO Capture	\$ 24,644 \$	24,894 \$	25,144 \$	25,394 \$	25,644 \$	25,894 \$	26,144 \$	26,394 \$	26,644 \$	26,894 \$	27,144 \$	27,394 \$	27,644 \$	27,894 \$	28,144 \$	28,394 \$
Local TIR Available for LRTA SSO Capture	\$ 24,644 \$	24,894 \$	25,144 \$	25,394 \$	25,644 \$	25,894 \$	26,144 \$	26,394 \$	26,644 \$	26,894 \$	27,144 \$	27,394 \$	27,644 \$	27,894 \$	28,144 \$	28,394 \$
Remaining Local TIR Available for Nonborrowers																
Beginning Balance	\$ 1,783,417 \$															
DEVELOPER	\$ 1,772,124 \$	\$ 3,658,401 \$	\$ 1,804,820 \$	\$ 1,529,234 \$	\$ 1,463,582 \$	\$ 1,411,455 \$	\$ 1,359,129 \$	\$ 1,306,778 \$	\$ 1,254,397 \$	\$ 1,198,294 \$	\$ 1,144,932 \$	\$ 1,089,134 \$	\$ 1,033,282 \$	\$ 977,485 \$	\$ 911,220 \$	\$ 843,971 \$
2016 Egele Activities	\$ 191,451 \$	\$ 184,117 \$	\$ 186,517 \$	\$ 188,917 \$	\$ 191,317 \$	\$ 193,717 \$	\$ 196,117 \$	\$ 198,517 \$	\$ 200,917 \$	\$ 203,317 \$	\$ 205,717 \$	\$ 208,117 \$	\$ 210,517 \$	\$ 212,917 \$	\$ 215,317 \$	\$ 217,717 \$
State Tax Nonborrowers	\$ 45,984 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$
Local Tax Nonborrowers	\$ 135,227 \$	\$ 24,644 \$	\$ 24,644 \$	\$ 24,644 \$	\$ 24,644 \$	\$ 24,644 \$	\$ 24,644 \$	\$ 24,644 \$	\$ 24,644 \$	\$ 24,644 \$	\$ 24,644 \$	\$ 24,644 \$	\$ 24,644 \$	\$ 24,644 \$	\$ 24,644 \$	\$ 24,644 \$
EGE (Egele Activities)	\$ 13,766 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$	\$ 12,931 \$
State Tax Nonborrowers	\$ 864 \$	\$ 864 \$	\$ 864 \$	\$ 864 \$	\$ 864 \$	\$ 864 \$	\$ 864 \$	\$ 864 \$	\$ 864 \$	\$ 864 \$	\$ 864 \$	\$ 864 \$	\$ 864 \$	\$ 864 \$	\$ 864 \$	\$ 864 \$
Local Tax Nonborrowers	\$ 9,625 \$	\$ 1,651 \$	\$ 1,651 \$	\$ 1,651 \$	\$ 1,651 \$	\$ 1,651 \$	\$ 1,651 \$	\$ 1,651 \$	\$ 1,651 \$	\$ 1,651 \$	\$ 1,651 \$	\$ 1,651 \$	\$ 1,651 \$	\$ 1,651 \$	\$ 1,651 \$	\$ 1,651 \$
Local Tax Nonborrowers	\$ 1,579,066 \$	\$ 1,566,869 \$	\$ 1,554,672 \$	\$ 1,542,475 \$	\$ 1,530,278 \$	\$ 1,518,081 \$	\$ 1,505,884 \$	\$ 1,493,687 \$	\$ 1,481,490 \$	\$ 1,469,293 \$	\$ 1,457,096 \$	\$ 1,444,899 \$	\$ 1,432,702 \$	\$ 1,420,505 \$	\$ 1,408,308 \$	\$ 1,396,111 \$
Local Tax Nonborrowers	\$ 22,897 \$	\$ 27,227 \$	\$ 23,658 \$	\$ 21,494 \$	\$ 19,331 \$	\$ 17,167 \$	\$ 15,004 \$	\$ 12,841 \$	\$ 10,677 \$	\$ 8,514 \$	\$ 6,351 \$	\$ 4,188 \$	\$ 2,025 \$	\$ -149 \$	\$ -338 \$	\$ -487 \$
Local Tax Nonborrowers	\$ 42,033 \$	\$ 62,726 \$	\$ 44,951 \$	\$ 26,006 \$	\$ 6,654 \$	\$ 22,137 \$	\$ 52,330 \$	\$ 82,523 \$	\$ 112,716 \$	\$ 142,909 \$	\$ 173,102 \$	\$ 203,295 \$	\$ 233,488 \$	\$ 263,681 \$	\$ 293,874 \$	\$ 324,067 \$
Local Tax Nonborrowers	\$ 42,033 \$	\$ 62,726 \$	\$ 44,951 \$	\$ 26,006 \$	\$ 6,654 \$	\$ 22,137 \$	\$ 52,330 \$	\$ 82,523 \$	\$ 112,716 \$	\$ 142,909 \$	\$ 173,102 \$	\$ 203,295 \$	\$ 233,488 \$	\$ 263,681 \$	\$ 293,874 \$	\$ 324,067 \$
Local Tax Nonborrowers	\$ 42,033 \$	\$ 62,726 \$	\$ 44,951 \$	\$ 26,006 \$	\$ 6,654 \$	\$ 22,137 \$	\$ 52,330 \$	\$ 82,523 \$	\$ 112,716 \$	\$ 142,909 \$	\$ 173,102 \$	\$ 203,295 \$	\$ 233,488 \$	\$ 263,681 \$	\$ 293,874 \$	\$ 324,067 \$

Table 3
Tax Expenditure Revenue Reimbursament Allocation Table
309 W 11th Avenue
Phila, Pa

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	TOTAL
	17	18	19	20	21	22	23	24	25	26	27	28	29	
Availability Tax Reimbursement (Net)														
Old State Tax - After Available	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
State Tax Reimbursement	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
State Tax Reimbursement	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
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FIGURES

Figure 1: Property Location Map

Figure 2: Eligible Property Boundary Map

TABLES

Table 1: Brownfield Eligible Activities

Table 2: Tax Increment Revenue Capture Estimates

Table 3: Tax Increment Revenue Reimbursement Allocation Table

PROJECT SUMMARY

Project Name:	309 W. Fifth Avenue Redevelopment
Developer:	Genesee County Land Bank Authority (the "GCLBA" or the "Developer") 452 S. Saginaw Street, 2 nd Floor Flint, Michigan 48502 Michael Freeman
Property Location:	309 W. Fifth Avenue, Flint, Michigan 48503
Parcel Information:	40-12-430-(001, 002, 003, 024, 006, 007)
Type of Eligible Property:	"Blighted"
Project Description:	<p>The Genesee County Land Bank Authority's mission is "to restore value to the community by acquiring, developing and selling vacant and abandoned properties in cooperation with stakeholders who value responsible land ownership." The GCLBA with the help of developers have transformed parcels and other vacant or blighted properties in the city of Flint.</p> <p>This is an infill project focusing on six parcels located in the Carriage Town Neighborhood. The project proposes the construction of four triplexes and two duplexes at 309 W. Fifth Avenue for a total of sixteen (16) for-sale residential units. It is planned that three triplexes will be 3-bedroom, one will be 2-bedroom, and that the duplexes will be 2-bedroom. These will be walk-up, two-story homes, approximately 2,127 square feet each.</p> <p>Brownfield eligible activities include environmental assessment activities, GCLBA capture of 50% of available state and local taxes for 5 years, seller concessions related to assistance to the GCLBA in selling or conveying property owned or under control of the GCLBA, and preparation of a Brownfield Plan.</p>
Total Capital Investment:	Total capital investment is estimated at \$5,660,766 of which \$1,785,417 is proposed for Brownfield reimbursement to the Developer.

Estimated Job

Creation/Retention:

This redevelopment will not create any full-time equivalent jobs. Although this is a housing project, this is also an economic development activity to encourage additional private investment in both income producing and owner-occupied properties in the surrounding district as well as attract and retain higher earning workers.

Duration of Plan:

The duration of this Brownfield Plan is 30 years.

Total Captured Tax Increment Revenue:

\$1,898,417

Distribution of New Taxes Captured	
Developer Reimbursement	\$1,785,417
Sub-Total Developer Reimbursement	\$1,785,417
State Brownfield Revolving Fund	\$22,730
BRA Administrative Fees	\$90,248
Local Brownfield Revolving Fund (LBRF)	\$0
Sub-Total Administrative Fees, Fund Deposits	\$112,978
Grand Total	\$1,898,395

1.0 INTRODUCTION

The City of Flint Brownfield Redevelopment Authority (the "Authority" or "BRA"), duly established by resolution of the City Council of the City of Flint (the "City"), pursuant to the Brownfield Redevelopment Financing Act, Michigan Public Act 381 of 1996, MCLA 125.2651 et. seq., as amended ("Act 381"), is authorized to exercise its powers within the City of Flint, Michigan.

The Brownfield Plan was prepared to allow for the capture of tax increment revenues from local taxes to reimburse the Genesee County Land Bank Authority (the "GCLBA" or the "Developer") for the cost of eligible activities in accordance with Act 381.

The proposed redevelopment will only be economically viable with the support and approval of the brownfield redevelopment incentives described herein.

1.1 Proposed Redevelopment and Future Use for Each Eligible Property

The GCLBA have identified parcels and other vacant or blighted properties in the city of Flint that are redevelopment ready. The first phase focuses on the Carriage Town Neighborhood, but if supported, will expand to all priority neighborhoods in the city of Flint.

The objective of this project is multifaced:

- redevelop vacant/blighted, non-tax paying land,
- create new, market-rate home ownership opportunities in the city of Flint, and
- reinforce vitality of neighborhood by infilling lots with homes that are cohesive with existing architecture, improve public infrastructure and increase home-owning residents

309 W. Fifth Avenue

The project proposes the construction of four triplexes and two duplexes at 309 W. Fifth Avenue for a total of sixteen (16) for-sale units. It is planned the triplexes will include three 3-bedroom units and one 2-bedroom unit while the two duplexes will be 2-bedroom. These units will be walk-up, two-story homes, approximately 729 square feet each. The homes will be slab-on grade, stick-built construction, using high quality materials. Each unit will have separate entrances and a 22-car parking lot, including two handicapped spaces, at the rear (south) of the property. A small condo association will be formed to manage common area maintenance, including shared landscaping elements. Each triplex is anticipated to appraise for a market-rate value of \$219,000 and each duplex at a value of \$199,000, which is affordable to a buyer earning \$62,500 – \$63,802 annually.

The total anticipated investment into the development project is estimated at \$5,660,766.

This redevelopment will not create any full-time equivalent jobs. Although this is a housing project, this is also an economic development activity to encourage additional private investment in both income producing and owner-occupied properties in the surrounding district as well as attract and retain higher earning workers.

The improvements to the Property will be permanent and significantly increase the taxable value of the Property. The Project would not be possible without financial support through Brownfield tax increment financing (TIF).

1.2 Eligible Property Information

This Brownfield Plan is presented to support the Developer in the redevelopment of the subject property situated along the south side of W. Fifth Avenue, between Mason Street and Garland Street in the Carriage Town Neighborhood in the city of Flint, Genesee County, Michigan (the "Property"). The location of the Property is depicted on Figure 1.

The Property consist of six parcels of land totally approximately 1.10-acres. The Property is fully defined in the following table and Section 2.8 of this Brownfield Plan.

Eligible Property		
Address	Tax ID	Basis of Eligibility
309 W. Fifth Avenue	40-12-430-001	"Blighted"
309 W. Fifth Avenue	40-12-430-002	"Blighted"
309 W. Fifth Avenue	40-12-430-003	"Blighted"
309 W. Fifth Avenue	40-12-430-024	"Blighted"
309 W. Fifth Avenue	40-12-430-006	"Blighted"
309 W. Fifth Avenue	40-12-430-007	"Blighted"

The boundary of the eligible property is depicted on Figure 2.

*Brownfield Plan
309 W. Fifth Avenue
August 1, 2023*

The Property is considered an "eligible property" as defined by Section 2 of Act 381 because: (a) the Property was previously utilized as a residential property; (b) is located within the City of Flint, a qualified local governmental unit under MCL 125.2782(k); (c) is tax reverted property owned by and under control of a land bank authority under Section 2(p)(iii); and (d) is therefore, blighted as defined in Section 2 (c)(vi) of Act 381.

2.0 INFORMATION REQUIRED BY SECITON 13(2) OF THE STATUTE

2.1 Description of Costs to Be Paid with Tax Increment Revenues

The Developer will be reimbursed with the new local and state taxes levied by the Project for the costs of eligible activities necessary to support redevelopment of the Property. The activities that are intended to be carried out at the Property are considered "eligible activities" as defined by Section 2 of Act 381. Brownfield eligible activities proposed by the Developer include environmental activities, seller concessions related to the GCLBA selling or conveying property owned or under control of the GCLBA and preparation of a Brownfield Plan.

The costs of eligible activities included in, and authorized by, this Brownfield Plan will be reimbursed with incremental local and state tax revenues generated by the Property and captured by the BRA, subject to any limitations and conditions described in this Brownfield Plan and the terms of a Reimbursement Agreement between the Developer and the Authority (the "Reimbursement Agreement").

2.2 Summary of Eligible Activities

As previously stated, eligible activities include environmental activities, seller concessions related to the GCLBA selling or conveying property owned or under control of the GCLBA, and preparation of a Brownfield Plan. In many communities in Michigan, including Flint, housing costs more to develop than what it will be worth once completed. Construction costs are based on preliminary construction estimates and assumes a hard construction cost of approximately \$98.41/square foot. Although home values are improving in Flint, the appraised value of high-quality, new construction homes is significantly lower than the cost to develop in the city.

The total cost of activities eligible for Developer reimbursement from tax increment revenues is projected to be \$1,785,417. The eligible activities are summarized below:

Summary of Eligible Activities	
Eligible Activities	Cost
Pre-Approved Environmental Activities	
Phase I Environmental Site Assessment	\$2,400
Phase II Site Investigation	\$11,360
Subtotal Environmental Activities	\$13,760
A Land Bank Authority (LBFTA)	
Selling or otherwise conveying property owned by or under the control of a LBFTA	
Cost of Sale - Triplexes	\$1,212,328
Cost of Sale - Duplexes	\$355,638
Subtotal Assistance to a Land Bank Authority	\$1,567,966
Land Bank Authority (LBFTA) (5/50 Capture)	
Genesee County LBFTA – Eligible Capture of 50% of Available Taxes for 5 years	\$191,691
Subtotal LBFTA Eligible Capture	\$191,691
Contingency (0%) *	\$0
Brownfield Plan	\$12,000
Total Eligible Cost for Reimbursement	\$1,785,417

* Contingency calculation excludes costs for Brownfield Plan preparation.

A detailed breakdown in eligible activities is provided in Table 1, Brownfield Eligible Activities.

The costs listed above are estimated and may increase or decrease depending on the nature and extent of unknown conditions encountered on the Property. The actual cost of those eligible activities encompassed by this Brownfield Plan that will qualify for reimbursement from tax increment revenues captured by the BRA shall be governed by the terms of a Reimbursement Agreement. No costs of eligible activities will be qualified for reimbursement except to the extent permitted in accordance with the terms and conditions of the Reimbursement Agreement and Section 2 of Act 381 of 1996, as amended (MCL 125.2652).

The Reimbursement Agreement and this Brownfield Plan will dictate the total cost of eligible activities subject to payment. As long as the total cost limit described in this Brownfield Plan is not exceeded, line-item costs of eligible activities may be adjusted within Environmental eligible activities and Non-Environmental eligible activities after the date this Brownfield Plan is approved by the City Council of the City of Flint City.

2.3 Estimate of Captured Taxable Value and Tax Increment Revenues

The costs of eligible activities included in, and authorized by, this Brownfield Plan will be reimbursed with incremental local tax revenues generated by the Property and captured by the BRA.

The 2023 taxable value of the Property is \$0, and this is the initial taxable value for this Brownfield Plan.

The estimated new taxable value is \$1,231,570 in 2025. The actual taxable value will be determined by the Assessor after the project is complete.

It is projected that the BRA will capture tax increment revenues from 2025 through 2054 to allow for reimburse the Developer for eligible activity costs and BRA capture to administer the Brownfield Plan.

The estimated taxable value and estimated tax increment revenue by year and in aggregate for this Project are presented in Table 2, Tax Increment Revenue Capture Estimates, and Table 3, Tax Increment Revenue Allocation Table.

The captured incremental taxable value and associated tax increment revenue will be based on the actual increased taxable value from all real and personal taxable improvements on the Property as determined by the local assessor and the actual millage rates levied by the various taxing jurisdictions during each year of the plan. The actual tax increment captured will be based on taxable value set through the property assessment process by the local unit of government and the millage rates set each year by the taxing jurisdictions.

2.4 Method of Financing Plan Costs and Description of Advances by the Municipality

The Developer is ultimately responsible for financing the costs of its specific eligible activities included in this Brownfield Plan. The BRA will not advance any funds to finance the Developer eligible activities described in this Brownfield Plan. All financing commitments and activities and cost reimbursements authorized under this Brownfield Plan shall be governed by the Reimbursement Agreement. The inclusion of eligible activities and estimates of costs to be reimbursed in this Brownfield Plan is intended to authorize the BRA to fund such reimbursements. The amount and source of any tax increment revenues that will be used for purposes authorized by this Brownfield Plan, and the terms and conditions for such use and upon any reimbursement of the expenses permitted by the Brownfield Plan, will be provided solely under the Reimbursement Agreement contemplated by this Brownfield Plan.

Reimbursements under the Reimbursement Agreement shall not exceed the cost of eligible activities and reimbursement limits described in this Brownfield Plan.

2.5 Maximum Amount of Note or Bonded Indebtedness

Eligible activities are to be financed by the Developer. The BRA will not incur any note or bonded indebtedness to finance Brownfield eligible activities outlined in this Brownfield Plan.

2.6 Duration of Brownfield Plan

The duration of this Brownfield Plan is projected to be 30 years after the first year of tax capture anticipated as 2025.

In no event shall the duration of the Brownfield Plan exceed 35 years following the date of the resolution approving the Brownfield Plan, nor shall the duration of the tax capture exceed the lesser of the period authorized under subsections (4) and (5) of Section 13 of Act 381 or 30 years, except as authorized by those subsections or other provisions of Act 381. Further, in no event shall the beginning date of the capture of tax increment revenues be later than five years after the date of the resolution approving the Brownfield Plan.

2.7 Impact of Tax Increment Financing on Revenues of Taxing Jurisdictions

The following table presents a summary of the new tax revenues generated by the taxing jurisdictions whose millage is subject to capture by the BRA under this Brownfield Plan. These are estimations based on the components of the proposed redevelopment.

Projected Impact to Taxing Jurisdictions			
Taxing Unit	New Taxes to Taxing Units	New Taxes Captured for Developer Reimbursement, SBRF Deposits, and BRA Administration	Total New Taxes
SCHOOL OPERATING	\$714,579	\$56,540	\$771,119
FLINT OPERATING		\$321,300	\$321,300
STATE EDUCATION TAX	\$247,616	\$9,423	\$257,040
PUBLIC SAFETY		\$257,040	\$257,040
COUNTY OPERATING		\$230,997	\$230,997
FLINT PUB LIBRARY		\$171,360	\$171,360
PUB IMPROVEMENT		\$107,100	\$107,100
GISD SPEC ED		\$100,734	\$100,734
POLICE SERVICES		\$85,680	\$85,680
C S MOTT OPER		\$83,272	\$83,272
MASS TRANSIT		\$51,815	\$51,815

Projected Impact to Taxing Jurisdictions			
Taxing Unit	New Taxes to Taxing Units	New Taxes Captured for Developer Reimbursement, SBRF Deposits, and BRA Administration	Total New Taxes
FL SINKING FUND		\$50,551	\$50,551
HEALTH CARE		\$41,940	\$41,940
CULTURE		\$40,342	\$40,342
GISD VOC ED		\$40,270	\$40,270
MENTAL HEALTH		\$40,004	\$40,004
COUNTY PARKS		\$32,130	\$32,130
SENIOR CITIZENS		\$29,354	\$29,354
PUBLIC TRANS		\$25,704	\$25,704
PARKS AND REC		\$21,420	\$21,420
PARAMEDIC SERV		\$20,319	\$20,319
AIRPORT AUTH		\$20,319	\$20,319
GISD ALLOCATED		\$17,290	\$17,290
ANIMAL C		\$8,384	\$8,384
VETERANS		\$4,215	\$4,215
MSU EXT		\$3,427	\$3,427
FLINT SCHOOL DEBT / SINKING FUND	\$120,809		\$120,809
PUB LIB DEBT	\$67,687		\$67,687
CS MOTT DEBT	\$25,704		\$25,704
Total	\$1,176,395 (38.6%)	\$1,870,930 (61.4%)	\$3,047,325

*This Brownfield Plan includes the capture of tax increment revenue from available local taxes only. Tax increment revenue from School Operating millage is based on 100% of the residential lots are subject to the Principal Residence Exemption (PRE)

Impact to specific taxing jurisdictions is further presented in Table 2, Tax Increment Revenue Capture Estimates, and a schedule of tax increment revenue is presented in Table 3, Tax Increment Revenue Allocation Table.

2.8 Legal Description, Property Map, Statement of Qualifying Characteristics and Personal Property

The legal description of the eligible property is:

Eligible Property		
Address	Tax ID	Legal Description
309 W. Fifth Avenue	40-12-430-001	VILLAGE OF GRAND TRAVERSE W 1/2 OF LOT 5 AND W 1/2 OF LOT 4 EXC S 40 FT, BLK 49.
309 W. Fifth Avenue	40-12-430-002	VILLAGE OF GRAND TRAVERSE E 1/2 OF LOT 5, E 1/2 OF LOT 4 EXC W 24 FT OF S 40 FT; ALSO WLY 14.75 FT OF LOT 6, AND WLY 14.75 FT OF LOT 7, BLK 49.
309 W. Fifth Avenue	40-12-430-003	VILLAGE OF GRAND TRAVERSE ELY 50 FT OF WLY 64.75 FT OF LOTS 6 AND 7, BLK 49
309 W. Fifth Avenue	40-12-430-024	VILLAGE OF GRAND TRAVERSE. PART OF LOTS 6 & 7, BLK 49 DESC AS: BEG AT A PT ON S LINE OF FIFTH AVE, N 56 DEG 30 MIN E, 196.75 FT FROM NW COR OF SD BLK 49; TH S 33 DEG 56 MIN E, 132.24 FT TO S LINE OF SD LOT 7; TH N 56 DEG 30 MIN E ALG SD S LINE TO SELY COR OF SD LOT 7 AS ORIGINALLY PLATTED, TH NWLY ALG ELY LINE OF SD LOTS TO NELY COR OF SD LOT 6 AS ORIGINALLY PLATTED; TH SWLY ALG S LINE OF FIFTH AVE TO POB.
309 W. Fifth Avenue	40-12-430-006	VILLAGE OF GRAND TRAVERSE LOTS 4 AND 5, BLK 48, EXC ELY 132 FT; ALSO LOTS 6 AND 7 BLK 49, EXC WLY 132 FT.
309 W. Fifth Avenue	40-12-430-007	VILLAGE OF GRAND TRAVERSE WLY 66 FT OF ELY 132 FT OF LOTS 4 AND 5. BLK 48.

The general Property location and characteristics are described in Section 3.0 and depicted on Figures 1 and 2.

The Property is considered an "eligible property" as defined by Section 2 of Act 381 because: (a) the Property was previously utilized as a residential property; (b) is located within the City of Flint, a qualified local governmental unit under MCL 125.2782(k); (c) is tax reverted property owned by and under control of a land bank authority under Section 2(p)(iii); and (d) is therefore, blighted as defined in Section 2 (c)(vi) of Act 381.

The subject Property includes all tangible personal property that now or in the future comes to be owned or installed on the Property by the Developer or occupants.

2.9 Estimates of Residents and Displacement of Families

No occupied residences are involved in the redevelopment, no persons reside at the Property, and no families or individuals will be displaced as a result of this development.

2.10 Plan for Relocation of Displaced Persons

No persons will be displaced as a result of this development. Therefore, a plan for relocation of displaced persons is not applicable and is not needed for this Brownfield Plan.

2.11 Provisions for Relocation Costs

No persons will be displaced as result of this development, and no relocation costs will be incurred. Therefore, provision for relocation costs is not applicable and is not needed for this Brownfield Plan.

2.12 Strategy for Compliance with Michigan's Relocation Assistance Law

No persons will be displaced as result of this development. Therefore, no relocation assistance strategy is needed for this Brownfield Plan.

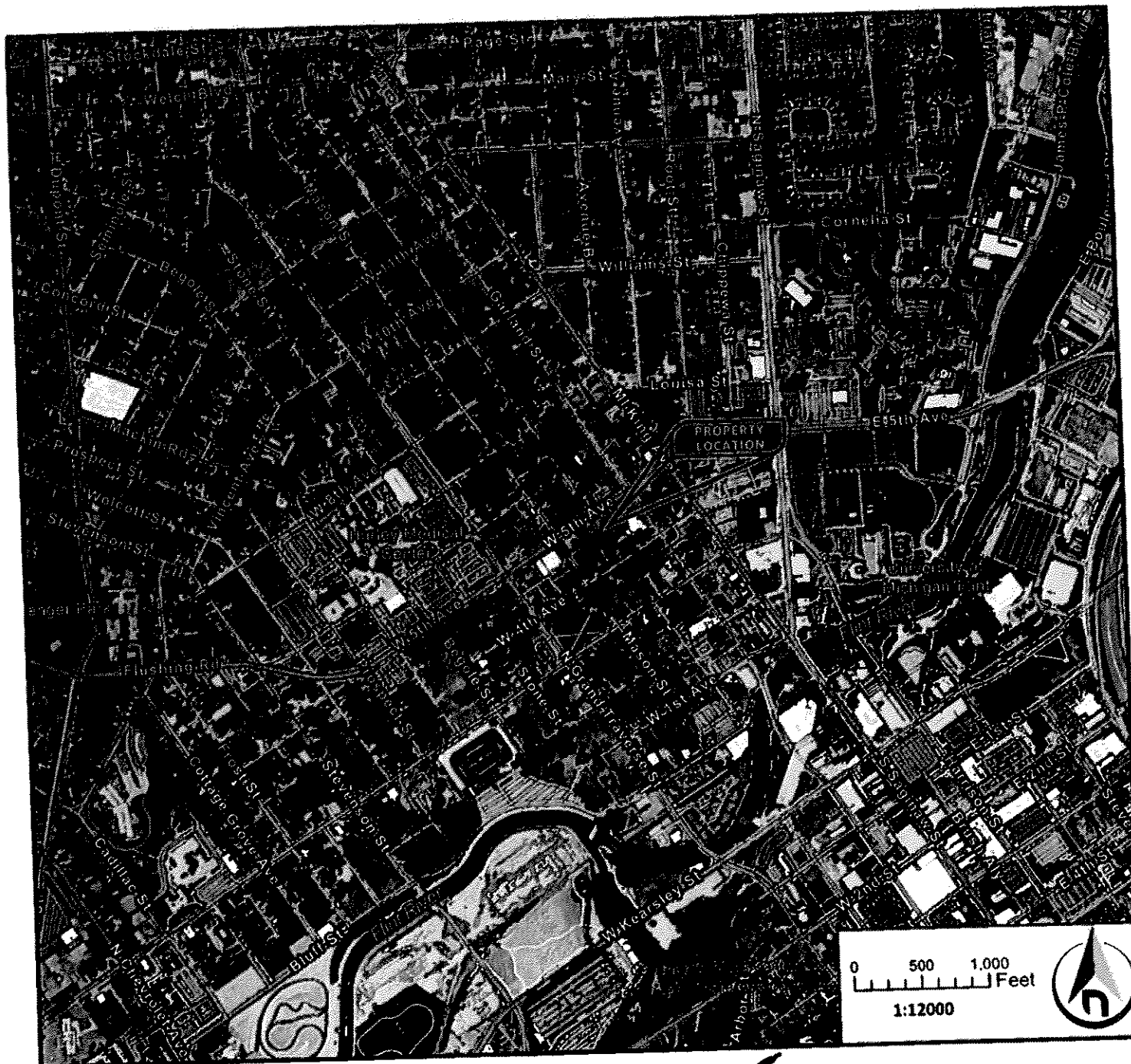
2.13 Other Material that the Authority or Governing Body Considers Pertinent

The Authority and the City, as the governing body, in accordance with the Act, may amend this Brownfield Plan in the future in order to fund additional eligible activities associated with the Project or subject property described herein.

FIGURES

Figure 1: Property Location Map

Figure 2: Eligible Property Boundary Map



TRIOTERRA

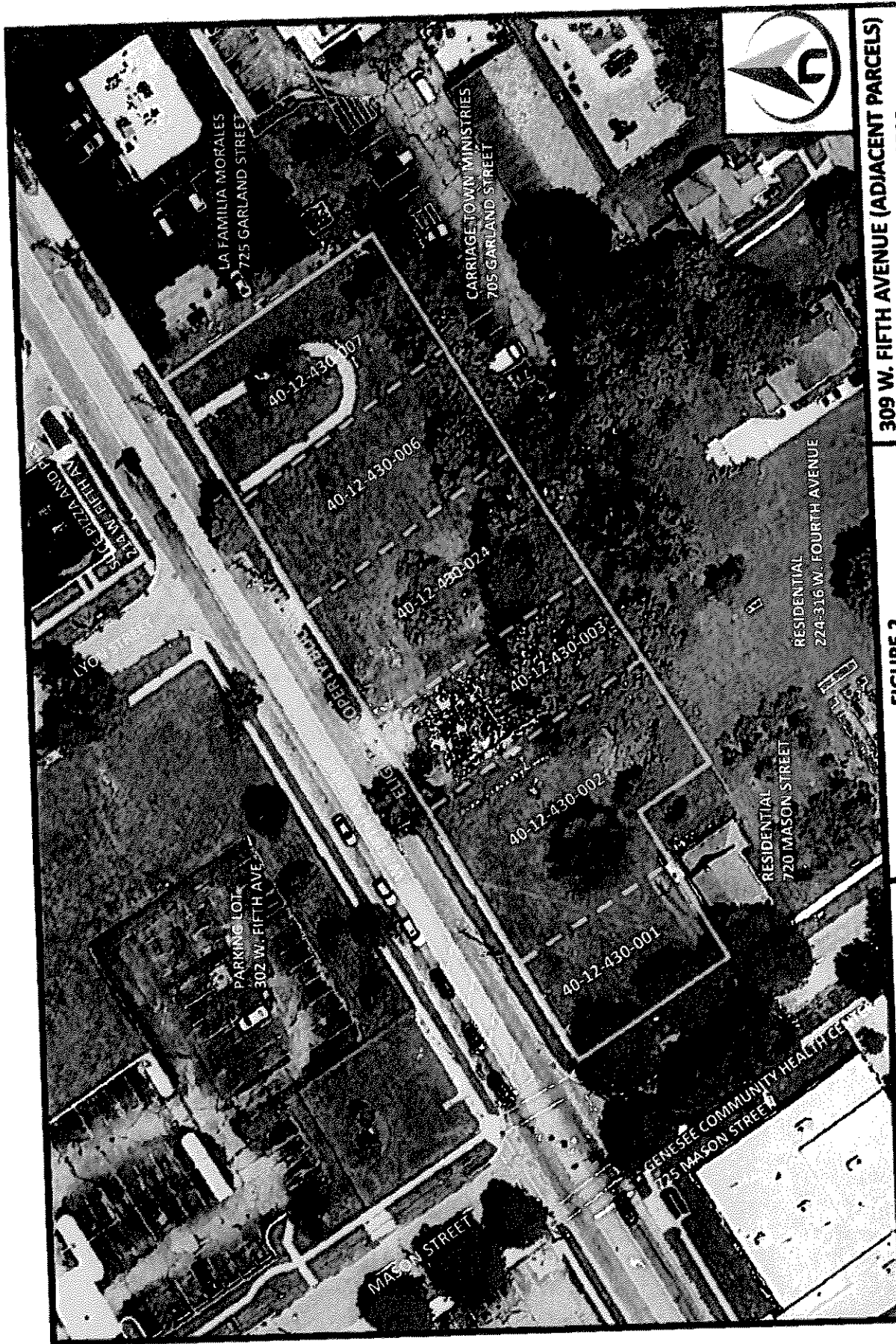
FIGURE 1 SUBJECT PROPERTY LOCATION

309 W. FIFTH AVENUE
FLINT, MICHIGAN 48503

GENESEECOUNTY
T07N, R06E, SECTION 12

PROJECT NUMBER 23-3252





TRIOTERRA

FIGURE 2

ELIGIBLE PROPERTY BOUNDARY MAP

PROJECT NUMBER 22-3252

**309 W. FIFTH AVENUE (ADJACENT PARCELS)
FLINT, MICHIGAN 48503**

**CREATED BY: CJZ
8/1/2023**

TABLES

Table 1: Brownfield Eligible Activities

Table 2: Tax Increment Revenue Capture Estimates

Table 3: Tax Increment Revenue Reimbursement Allocation Table

Table 1
Brownfield Eligible Activities
309 W. Fifth Avenue
Flint, MI

ELIGIBLE ACTIVITIES					ESTIMATED TOTAL COST	REIMBURSEMENT ALLOCATION		
NO. OF UNITS	UNIT TYPE	UNIT RATE	EGLE ACTIVITIES	LBFTA 5/50 CAPTURE		LOCAL-ONLY ACTIVITIES		
EGLE ELIGIBLE ACTIVITIES								
Pre-Approved Activities								
1	LS	\$ 2,400	\$ 2,400	\$ 2,400	\$ -			
1	LS	\$ 11,360	\$ 11,360	\$ 11,360	\$ -			
Phase II Site Investigation								
Subtotal Pre-Approved Activities				\$ 13,760				
Subtotal EGLE Eligible Activities				\$ 13,760				
Assistance to a Land Bank Fast Track Authority								
Selling or otherwise conveying property owned by or under the control of a LBFTA						\$ 1,212,328		
4	EA	\$ 303,082	\$ 1,212,328			\$ 355,638		
2	EA	\$ 177,819	\$ 355,638					
Cost of Sale - Duplexes				\$ 1,567,966				
Subtotal Assistance to a Land Bank Fast Track Authority								
Land Bank Fast Track Authority (LBFTA) (5/50 Capture)						\$ -		
1	LS	\$ 191,691	\$ 191,691		\$ 191,691	\$ -		
Genesee County LBFTA - Eligible Capture of 50% of Available Taxes for 5 years				\$ 191,691				
Subtotal LBFTA Eligible Capture				\$ 1,773,417	\$ 191,691	\$ 1,567,966		
MSF AND EGLE ELIGIBLE ACTIVITIES SUB-TOTAL				\$ -	\$ -	\$ -		
Contingency (0%)				\$ -	\$ -	\$ 12,000		
1	LS	\$ 12,000	\$ 12,000	\$ -	\$ -	\$ -		
Brownfield Plan				\$ -	\$ -	\$ -		
Interest (0%)				\$ -	\$ -	\$ -		
TOTAL ELIGIBLE COST FOR REIMBURSEMENT				\$ 1,785,417	\$ 191,691	\$ 1,579,966		
State Brownfield Revolving Fund				\$ 22,730				
BRA Administrative Fees				\$ 90,248				
Local Brownfield Revolving Fund (LBRF)				\$ -				
GRAND TOTAL				\$ 1,898,395				
				\$ 0.00%	\$ 10.48%	\$ 6.60%		

NOTES:
These costs and revenue projections should be considered approximate estimates based on expected conditions and available information. It cannot be guaranteed that the costs and revenue projections will not vary from these estimates.
Costs for Phase I ESA, Asbestos Surveys, Brownfield Plan and Act 281 Work are excluded from contingency calculation.
Interest calculation is based on 5% simple interest on principal eligible activities only.

Table 2
 Tax-Motivated Investment Capital Gains
 200 W. 14th Avenue
 Fort, CO

Year	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	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Table 2
LAW INCREMENTAL REVENUE CAPACITY ESTIMATES
505 W. Fifth Avenue
Flint, MI

[illegible]

Table 3
Tax Incremental Reimbursement Allocation Table
305 W. Fifth Avenue
Perry, MI

Administrative Fee & Loan Fees*			
State Administrative Fee	\$	22,730	
Local Administrative Fee	\$	26,120	
Local Reimbursement Fee	\$		

* During the life of the Plan.

Estimated Total Years of Plan:	30
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Developer Project/Reimbursement	Proportionality	Share of Total Tax	Total
State	4.0%	\$ 70,694	\$ 70,694
Local	96.0%	\$ 1,578,946	\$ 4,234,218
TOTAL		\$ 1,649,640	\$ 4,304,912
Local Only	0.7%	\$ 11,200	
Local Only	81.2%	\$ 1,336,440	
Local Only	10.0%	\$ 1,633,000	

Plan Year	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	3016	3017	3018	3019	3020	3021	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Table 2
An Incremental Revenue Reimbursement Allocation Table
308 W. 14th Avenue
Cheng, MS

[illegible]