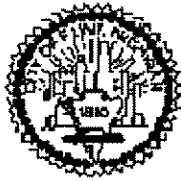


City of Flint, Michigan

*Third Floor, City Hall
1101 S. Saginaw Street
Flint, Michigan 48502
www.cityofflint.com*



Meeting Agenda – FINAL

Wednesday, February 21, 2024

6:00 PM

CITY COUNCIL CHAMBERS

FINANCE COMMITTEE

Judy Priestley, Chairperson, Ward 4

*Eric Mays, Ward 1
Quincy Murphy, Ward 3
Tonya Burns, Ward 6
Dennis Pfeiffer, Ward 8*

*Ladel Lewis, Ward 2
Jerri Winfrey-Carter, Ward 5
Candice Mushatt, Ward 7
Eva L. Worthing, Ward 9*

Davina Donahue, City Clerk

ROLL CALL**REQUEST FOR CHANGES AND/OR ADDITIONS TO THE AGENDA****PUBLIC SPEAKING**

Members of the public shall have no more than three (3) minutes to address the City Council on any subject. Only one speaking opportunity per speaker.

COUNCIL RESPONSE

Councilpersons may respond to any public speaker, but only one response and only when all public speakers have been heard. Individual council response is limited to two (2) minutes.

CONSENT AGENDA

Per the amended Rules Governing Meetings of the Flint City Council (as adopted by the City Council on Monday, February 27, 2023), the Presiding Officer or Chair may request the adoption of a "Consent Agenda". After a motion to adopt a Consent Agenda is made and seconded, the Presiding Officer or Chair shall ask for separations. Any agenda item on a Consent Agenda shall be separated at the request of any Councilmember. After any separations, there is no debate on approving the Consent Agenda - it shall be voted on or adopted without objection.

RESOLUTIONS**240000 Assistance/City of Flint Residents/Foreclosures and Possible Evictions**

Resolution resolving that the appropriate City Officials are authorized to execute an agreement with Legal Services of Eastern Michigan to provide assistance including - but not limited to - rental payments, down payments towards the reestablishment of homeownership, etc. to households facing foreclosure, eviction or relocation due to the Genesee County bulk property purchase, in an amount up to \$2,000.00 per household, for a total of \$150,000.00.

240068 The Lighthouse Group/2022-2023 High-Value Vehicle and Equipment Policy

Resolution resolving that the appropriate City officials are authorized to make a final payment of \$19,770.20 to the Lighthouse Group for the remaining premium owed for the Hi-Value Vehicle and Equipment policy ended 12/25/23 to the Starr Surplus Lines Insurance Company. Funding is to come from account 677-267.651-955.000.

240069 Reallocation/SBA Grant Funds

Resolution resolving that the appropriate City Officials are authorized to do all things necessary to execute a budget amendment within the grant, in an amount not to exceed \$43,190.85 to correct all budget overages and to balance all accounts.

240070 Reallocation of ARPA Funds/Michigan Breastfeeding Network

Resolution resolving that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-287.000-963.000 to the Michigan Breastfeeding Network in the amount of \$115,000. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations.

240071 Reallocation of ARPA Funds/The Good Church

Resolution resolving that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-287.000-963.000 to the Good Church in the amount of \$145,000. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations.

240072 MDOT Contract No. 23-5500/Culvert Replacement/Bridge 25072

Resolution resolving that appropriate City Officials are authorized to do all things necessary to enter into MDOT Contract No. 23-5500, including local contribution of \$224,800.00 plus potential overruns in the amount of \$22,500.00 for a total of \$247,300.00. (Major Street Fund), AND, resolving that Sheldon A. Neeley, Mayor, is the duly authorized City official authorized to sign MDOT Contract 23-5500 on behalf of the City of Flint.

240073 Reallocation of ARPA Funds/Genesee Health Plan

Resolution resolving that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-287.000-963.000 to Genesee Health Plan in the amount of \$300,000. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations.

240074 Lutz Roofing Company/Water Plant Roof

Resolution resolving that the appropriate City Officials, upon City Council's approval, are hereby authorized to enter into a contract with Lutz Roofing Company for the Water Plant roof replacement project, in an amount not-to-exceed of \$436,236.00 for FY24 (07/01/23-06/30/24). This total amount includes the base bid total as well as a 10% contingency cost for the overall project.

240075 Reallocation of ARPA Funds/Mott Children's Health Center

Resolution resolving that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-287.000-963.000 to the Mott Children's Health Center in the amount of \$490,000. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations.

240076 Rosenbauer South Dakota, LLC/Rosenbauer Fire Apparatus

Resolution resolving that the Division of Purchases & Supplies is hereby authorized to issue a Purchase Order to Rosenbauer South Dakota, LLC for the acquisition of a 2023 Rosenbauer Stock Pumper and equipment/accessories r this apparatus in an overall total not to exceed \$863,600.00 for FY2024 (07/01/23-06/30/24).

240077 D&N Development LLC/Residential Facade Improvements/Choice Neighborhood Critical Community Improvement Program

Resolution resolving that that appropriate City Officials are authorized to do all things necessary to enter into a contract with D&N Development LLC in the amount not to exceed, \$1,123,200 over the 12-month grant period.

240078 CO#1/Contract/Rowe Professional Services Company/Phase VII/Service Line Replacement/Exploration and Restoration Project

Resolution resolving that the appropriate City Officials do all things necessary to authorize change order #1 to Rowe Professional Services Company for the Phase VII service line replacement/exploration and restoration contract in an amount not to exceed \$1,650,00.00 for a total contract amount of \$4,550,000.00 with funding available from 496-540.760-802.051 FEPAISWIIN-1.

240079 A/E Collaborative/St. John Street Neighborhood Memorial Site Enhancement Project

Resolution resolving that the appropriate City Officials are authorized to do all things necessary to enter into a contract with A/E Collaborative, LLC, and appropriate funding for revenue and expenditures in the current and future fiscal years, for as long as funds are available, in order to complete the St. John Street Neighborhood Memorial Park Site Enhancement Project.

240080 Lurvey Construction, LLC/BSI-Development Department Renovations

Resolution resolving that the appropriate City Officials, upon City Council's approval, are hereby authorized to enter into a contract with Lurvey Construction, LLC to complete the BSI/Development interior renovations to the South Building of City Hall in a total contract cost not-to-exceed \$2,186,230.00 for FY24 (07/01/23-06/30/24) from the 249-371.100-976.000

account.

ADJOURNMENT

240000

RESOLUTION NO: _____

PRESENTED: JAN - 8 2024

ADOPTED: _____

**RESOLUTION TO ASSIST RESIDENTS WHO LOST OWNERSHIP OF THEIR PROPERTY DUE
TO THE GENESEE COUNTY BULK FORECLOSURE PROCESS**

BY THE CITY COUNCIL:

At the annual Genesee County public auction for foreclosed properties, 190 occupied homes located within the city of Flint were purchased by a single developer, leaving these residents at risk for eviction; and

The City Council understands there is a critical need for residents who may be in the process of paying rent or relocating, or who may be vulnerable to eviction due to said foreclosures and will work with Legal Services of Eastern Michigan to facilitate this assistance; and

The Flint City supports doing all things necessary to spend up to \$150,000.00 in ARPA Funding (Revenue Replacement), in an amount up to \$2,000.00 per household, in order to provide assistance to any resident who is facing eviction or is vulnerable to relocation due to this bulk property purchase, including – but not limited to – rental payments, down payments towards the reestablishment of homeownership, etc.

Account Number	FUSDT-Revenue Replacement/ARPA	\$150,000.00
TBD	FUSDT – CSLFRF/ARPA	\$150,000.00
	FY Grand Total	\$150,000..00

IT IS RESOLVED, that the appropriate City Officials are authorized to execute an agreement with Legal Servies of Eastern Michigan to provide assistance including – but not limited to – rental payments, down payments towards the reestablishment of homeownership, etc. to households facing foreclosure, eviction or relocation due to the Genesee County bulk property purchase, in an amount up to \$2,000.00 per household, for a total of \$150,000.00.

APPROVED AS TO FORM:

William Kim, City Attorney

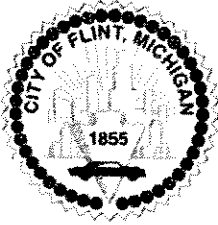
FOR THE CITY:

Clyde Edwards, City Administrator

APPROVED AS TO FINANCE:

Phillip Moore, Chief Financial Officer

APPROVED BY CITY COUNCIL:



RESOLUTION NO.:

24006B

PRESENTED:

FEB 21 2024

ADOPTED:

**RESOLUTION AUTHORIZING FINAL PAYMENT TO THE LIGHTHOUSE GROUP
FOR THE 2022-2023 HIGH-VALUE VEHICLE AND EQUIPMENT POLICY**

BY THE MAYOR:


WHEREAS, on December 19, 2022, the Flint City Council approved the Lighthouse Group to secure coverage through the Starr Surplus Lines Insurance Group for high-valued vehicles and equipment insurance for the period 12/25/22-12/25/23 on resolution 220544 for the amount of \$168,861.58; and

WHEREAS, a final audit of the policy by the Starr Surplus Lines Insurance Company has revealed an additional \$19,770.20 is owed to cover the premium for \$3,857,000 valued equipment and vehicles added to the policy between 12/25/22-12/25/23. This brings the total amount of the policy for that period to \$188,631.78; and

WHEREAS, the Department of Finance is requesting authorization to make a \$19,770.20 payment to Lighthouse Group from Insurance Fund GL #677-267.651-955.000;


IT IS RESOLVED, that the appropriate City officials are authorized to make a final payment of \$19,770.20 to the Lighthouse Group for the remaining premium owed for the Hi-Value Vehicle and Equipment policy ended 12/25/23 to the Starr Surplus Lines Insurance Company. Funding is to come from account 677-267.651-955.000.

APPROVED AS TO FORM:


William Kim (Feb 9, 2024 17:33 EST)

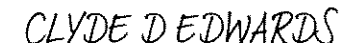
William Kim
City Attorney

APPROVED AS TO FINANCE:


Phillip Moore (Feb 9, 2024 18:01 EST)

Phillip Moore
Chief Financial Officer

FOR THE CITY OF FLINT:


CLYDE D EDWARDS (Feb 13, 2024 11:29 EST)

Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

RESOLUTION STAFF REVIEW

DATE: February 9, 2024

Agenda Item Title: Lighthouse Group – High-Value Vehicle Property Insurance Coverage 2022-2023 Final Invoice \$19,770.20

Prepared By: V. Foster, Department of Finance

Background/Summary of Proposed Action:

Starr Surplus Lines Insurance Company through the Lighthouse Group provided the City with its High-Valued Vehicle and Contractor's Equipment insurance coverage for the period 12/25/22-12/25/23.

During the term of the policy, the City added \$3,857,000 in high-valued vehicles and equipment to the policy. This resulted in an additional premium of \$19,770.20 owed.

The original policy for \$168,861.58 for the period 12/25/22-12/25/23 was approved by resolution #220544 on 12/19/22.

Budgeted Expenditure? X Yes No Please explain if no:

Account No.: 677-267.651-955.000

Pre-encumbered? Yes X No Requisition #

Staff Recommendation: The Finance Department is requesting to make a final payment of \$19,770.20 to finalize the high-value vehicle and equipment policy for the period ending 12/25/23.

Recommendation: Phillip Moore
Phillip Moore (Feb 9, 2024 18:01 EST)
Phillip Moore, Chief Financial Officer



Lighthouse

AN ALERA GROUP COMPANY

City Of Flint
Finance Department
1101 S Saginaw St
Room 203
Flint, MI 48502

Please detach and return with payment

INVOICE

Customer	City Of Flint
Acct #	156582
Date	12/27/2023
Customer Service	Cort Niemi Meghan Koster
Page	1 of 1

Payment Information	
Invoice Summary	\$ 19,770.20
Payment Amount	
Payment for:	Invoice#4239850
ITC11819022	

Thank You



Customer: City Of Flint

Invoice	Effective	Transaction	Description	Amount
4239850	10/17/2023	Policy change	Policy #ITC11819022 12/25/2022-12/25/2023 Starr Surplus Lines Insurance Co Inland Marine - Add 2023 John Deere SLT-Brokerage Pays - Add 2023 John Deere Due Date: 1/1/2024	19,288.00 482.20
				Total
				\$ 19,770.20

Thank You

Lighthouse Group Now Accepts Digital Payments!

Access the ePayPolicy portal at lighthousegroup.epaypolicy.com
It's fast, simple, and secure! Easily pay your premiums via ACH or credit card!

Lighthouse, an Alera Group Company
56 Cesar E Chavez Ave SW Ste 300
Grand Rapids, MI 49503

(800)344-3531

Date

12/27/2023



Vickie Foster <vfoster@cityofflint.com>

FW: City of Flint Invoices

1 message

Cort Niemi <CNIEMI@lighthousegroup.com>
To: Vickie Foster <vfoster@cityofflint.com>
Cc: Carly Sullivan <CSullivan@lighthousegroup.com>

Tue, Feb 6, 2024 at 11:26 AM

Good Morning Vickie,

I wanted to give you a quick follow up to this invoice. Basically, this is an "audit" for units we added during the 2022-2023 term ending on 12/25/23. The carrier doesn't charge us additional premium for mid-term additions.

The calculation they provided is below for your reference.

Just so you have it handy, here's how it was calculated:

Expiring TIV - \$13,643,325

Renewal TIV - \$17,500,875

Difference - \$3,857,500

Expiring Rate – \$1.15 per \$100 of TIV

Adjustment Rate – Annual Reporting with Annual Adjustment at \$0.50 per \$100 of TIV

Audit Premium Calculation - $\$3,857,500 \times \$0.50/\$100 = \$19,287.75$

Also, here's the premium/rate as defined in the policy for reference:

Premium/Rates:

Vehicle Physical Damage:	\$13,643,325.00 Deposit and Minimum Annual (Excluding TRIA)
Rate(s):	\$1.15 per \$100 of total insurable values
Reporting:	Annual Reporting / Annual Adjustment (Depreciation of values mid-term is not permitted).
Adjustment Rate(s):	\$0.50 per \$100 of total insurable values
TIV at Policy Inception:	\$13,643,325 as per the Schedule on file with us.

2/9/24, 5:07 PM

City of Flint Mail - FW: City of Flint Invoices

Cort J. Niemi, CPCU, CAWC | Vice President

D 810.579.5112

C 810.965.1818

CA License #6003856

www.lighthousegroup.com

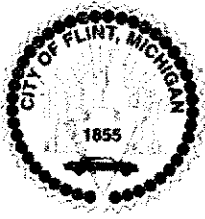


[www.lighthousegroup.com](#)



City of Flint - Annual Adjustment.pdf

359K



RESOLUTION NO.: 220544
PRESENTED: DEC 19 2022
ADOPTED: DEC 19 2022

**RESOLUTION AUTHORIZING LIGHTHOUSE GROUP TO
PROVIDE HIGH VALUED VEHICLE AND EQUIPMENT COVERAGE**

BY THE MAYOR:

WHEREAS, the City of Flint's High-value Vehicle and Equipment coverage is currently provided by Starr Surplus Lines Insurance through the City's insurance broker, The Lighthouse Group; and

WHEREAS, the Lighthouse Group, in consultation with the Department of Finance, has evaluated the current coverage amounts and updated the necessary vehicle and equipment list. The Lighthouse Group is recommending the current coverage be continued with the Starr Surplus Lines Insurance Company for total premium not to exceed \$168,861.58. This amount includes terrorism coverage and surplus lines tax. Funding is budgeted in account 677-267.651-955.000; and

Account Number	Account Name	Amount
677-267.651-955.000	Risk & Benefit Insurance	168,861.58

IT IS RESOLVED, that the appropriate City officials are authorized to enter into a contract with The Lighthouse Group to provide High-Valued Vehicle and Equipment coverage through Starr Surplus Lines Insurance at a cost not to exceed \$168,861.58.

APPROVED AS TO FORM:

William Kim
William Kim (Dec 15, 2022 17:31 EST)
William Kim, City Attorney

APPROVED AS TO FINANCE:

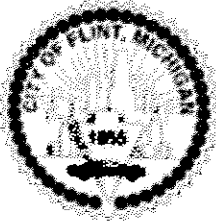
Robert J.F. Widigan
Robert J.F. Widigan (Dec 14, 2022 08:35 EST)
Robert J.F. Widigan, Chief Financial Officer

ADMINISTRATION:

CLYDE D EDWARDS
CLYDE D EDWARDS (Dec 16, 2022 12:32 EST)
Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

APPROVED BY
CITY COUNCIL
DEC 19 2022



RESOLUTION NO.:

240069

PRESENTED:

FEB 21 2024

ADOPTED:

RESOLUTION TO REALLOCATE SBA GRANT FUNDS

BY THE CITY ADMINISTRATOR:

WHEREAS, in November 2021, the City of Flint was awarded grant number: SBAHQ22CNP0021, for \$1,000,000.00, over a two-year period. The funding is allocated through the Small Business Administration for the Community Navigator Pilot Program (Performance period December 1, 2021 – November 30, 2023), and

WHEREAS, city council adopted resolution 210594 to accepted the Community Navigator Pilot Program grant, and

WHEREAS, as of February of 2024, funds in the amount of \$69,067.88 remain unspent, and


WHEREAS, the City of Flint will require the reallocation of \$43,190.85 in excess funds from professional services into wages and fringes to balance budget lines within the grant prior to closing.

Account Number	Grant Code - Account Name	Amount
282-172.730-702.020	FSBA-ARPA21 - Salaried Employee	\$29,291.66
282-172.730-705.000	FSBA-ARPA21 - Sick, Vacation, & Accrued Leave	\$1,246.30
282-172.730-706.000	FSBA-ARPA21 - Holiday Pay	\$806.36
282-172.730-707.000	FSBA-ARPA21 - Temp. & Seasonal Employee	\$1,214.96
282-172.730-710.100	FSBA-ARPA21 - Unemployment Compensation	\$176.51
282-172.730-710.200	FSBA-ARPA21 - FICA(Social Security)	\$1,565.41
282-172.730-710.300	FSBA-ARPA21 - Medicare	\$270.90
282-172.730-713.000	FSBA-ARPA21 - Workers Compensation	\$875.52
282-172.730-714.300	FSBA-ARPA21 - Employer HCSP	\$718.32
282-172.730-716.100	FSBA-ARPA21 - MERS Hybrid DC Pension	\$1,004.36
282-172.730-717.100	FSBA-ARPA21 - MERS Hybrid DB Pension	\$2,098.24
282-172.730-718.010	FSBA-ARPA21 - Health Insurance Premiums	\$163.03
282-172.730-719.100	FSBA-ARPA21 – Accrued Absences	\$40.97

282-172.730-801.000	FSBA-ARPA21 Professional Services	(\$43,190.85)
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IT IS RESOLVED that the appropriate City Officials are authorized to do all things necessary to execute a budget amendment within the grant, in an amount not to exceed \$43,190.85 to correct all budget overages and to balance all accounts.

Approved as to Form:


 William Kim (Feb 13, 2024 17:15 EST)

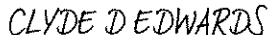
William Kim, Chief Legal Officer

Approved as to Finance:


 Phillip Moore (Feb 13, 2024 20:14 EST)

Phillip Moore, Chief Financial Officer

For the City of Flint:


 CLYDE D EDWARDS (Feb 14, 2024 08:10 EST)

Clyde D. Edwards, City Administrator

Approved by Council:

RESOLUTION STAFF REVIEW

Date: February 13, 2024

Agenda Item Title:

RESOLUTION TO REALLOCATE SBA GRANT FUNDS

Prepared by:

Steven Filary – Administration Grant Finance Coordinator

Background/Summary of Proposed Action:

The purpose of this resolution is to amend the budget for grant number SBAHQ22CNP0021 to reallocate excess funds in the amount of \$43,190.85 from professional services into wage and fringe lines.

Included in this process:

- A budget amendment

Excluded from this process:

- No known exclusions

Financial Implications:

The \$43,190.85 will be transferred from the Professional Services line to the wage and fringe lines listed below.

Budgeted Expenditure: Yes ☒ No ☐ Please explain, if no:

Pre-encumbered: Yes ☐ No ☒ **Requisition #:** _____ **Other Implications:** No

other implications are known at this time.

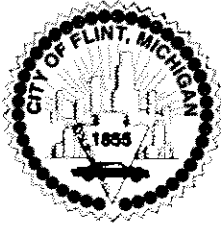
Staff Recommendation: Staff recommends approval of this resolution.

APPROVAL 
Steven Filary (Feb 13, 2024 16:58 EST)

Account Number	Grant Code Account Name	Amount
282-172.730-702.020	Grant Code - Account Name	\$29,291.66
282-172.730-705.000	FSBA-ARPA21 - Salaried Employee	\$1,246.30
282-172.730-706.000	FSBA-ARPA21 - Sick, Vacation, & Accrued Leave	\$806.36
282-172.730-707.000	FSBA-ARPA21 - Holiday Pay	\$1,214.96
282-172.730-710.100	FSBA-ARPA21 - Temp. & Seasonal Employee	\$176.51
282-172.730-710.200	FSBA-ARPA21 - Unemployment Compensation	\$1,565.41

282-172.730-710.300	FSBA-ARPA21 - FICA(Social Security)	\$270.90
282-172.730-713.000	FSBA-ARPA21 - Medicare	\$875.52
282-172.730-714.300	FSBA-ARPA21 - Workers Compensation	\$718.32
282-172.730-716.100	FSBA-ARPA21 - Employer HCSP	\$1,004.36
282-172.730-717.100	FSBA-ARPA21 - MERS Hybrid DC Pension	\$2,098.24
282-172.730-718.010	FSBA-ARPA21 - MERS Hybrid DB Pension	\$163.03
282-172.730-719.100	FSBA-ARPA21 - Health Insurance Premiums	\$40.97
282-172.730-801.000	FSBA-ARPA21 – Accrued Absences	(\$43,190.85)

Administration 03/06/2020



240070

RESOLUTION NO.: _____

PRESENTED: FEB 21 2024

ADOPTED: _____

**RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS FROM
HEALTHCARE EQUITY, AND RESEARCH TO MICHIGAN BREASTFEEDING
NETWORK \$115,000**

In 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all of the ARPA funding received, of which approximately \$40 million was obligated as "revenue replacement;"

The City Administration recommends reallocating \$115,000 of ARPA funds, previously obligated for revenue replacement, to provide funding to the Michigan Breastfeeding Network for the YOLO clinic model to continue creating a medical home that integrates continuity of care with equitable access to clinical interventions such as prenatal screening for both physical and mental health conditions.

Reallocated funds will be moved from Acct #101-287.000-963.000 as follows:

Account #	Description	Amount
101-612.009-801.000	Michigan Breastfeeding Network	\$115,000

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-287.000-963.000 to the Michigan Breastfeeding Network in the amount of \$115,000. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations.

For the City:

CLYDE D. EDWARDS
CLYDE D EDWARDS (Feb 16, 2024 09:42 EST)

Clyde D. Edwards, City Administrator

For the City Council:

Approved as to Form:

William Kim
William Kim (Feb 16, 2024 08:12 EST)

William Kim, City Attorney

Approved as to Finance:

Phillip Moore
Phillip Moore (Feb 16, 2024 05:53 EST)

Phillip Moore, Chief Financial Officer

RESOLUTION STAFF REVIEW

Date: 2/08/2024

Agenda Item Title:

RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS TO MICHIGAN
BREASTFEEDING NETWORK \$400,000

Prepared by: Shelly Sparks-Green

Background/Summary of Proposed Action:

YOLO Lactation and Doula Services is founded and owned by Shonte' Terhune-Smith who has been dedicated to improving maternal and infant health for BIPOC families in Flint for close to a decade. Shonte' serves as a childbirth educator, lactation professional, and birth and postpartum doula for care from conception through postpartum. Within the City of Flint, the YOLO clinic specifically addresses Black maternal health concerns such as preeclampsia, postpartum mood disorders, and postpartum hemorrhage in order to provide comprehensive care that is otherwise overlooked for many Black women.

The YOLO Clinic is a hub for serving those that have been impacted by COVID-19 during pregnancy and postpartum and at greater risk for high blood pressure, preeclampsia, and postpartum hemorrhage all of which have increased during and after COVID-19 infection. The YOLO clinic model creates a medical home that integrates continuity of care with equitable access to clinical interventions such as prenatal screening for both physical and mental health conditions.

Activities:

1. Develop prenatal birth and breastfeeding plans with families.
2. Monitor blood pressure during the prenatal and postpartum period to prevent postpartum preeclampsia
3. Make referrals to culturally concordant providers
4. Provide postpartum care support within 48 hours after discharge, specifically geared towards women that lack access to postpartum care.
5. Screening for postpartum depression with referrals
6. Provide prenatal and postpartum, education and mental support for fathers

Outcomes:

1. Grow and sustain a developing model within Flint that centers Black maternal health and the prevention of Black maternal mortality through a lens of early and frequent clinic visits, screening, and referrals for intervention as needed
2. Support equitable access to skilled, culturally relevant prenatal and postpartum care to address ongoing health disparities for Black families in Flint, especially for those disproportionately affected by COVID-19
3. Reduce maternal and infant mortality rates in the city of Flint.

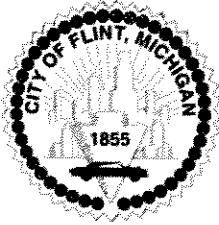
Account #	Description	Amount
101-612.009-801.000	Michigan Breastfeeding Network	\$115,000

Financial Implications:

American Rescue Plan Act funds must be fully expended by 12/31/26.

Budgeted Expenditure: Yes ☐ No ☒ Please explain, if no:
Pre-encumbered: Yes ☐ No ☒ Requisition #: N/A
Other Implications: No other implications are known at this time.
Staff Recommendation: Staff recommend approval of this resolution.

APPROVAL Shelly Sparks-Green
Shelly Sparks-Green (Feb 15, 2024 16:26 EST)
Shelly Sparks-Green, Chief Resilience Officer



240071

RESOLUTION NO.: _____

PRESENTED: FEB 21 2024

ADOPTED: _____

**RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS HEALTHCARE
EQUITY, AND RESEARCH TO THE GOOD CHURCH \$145,000**

In 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all of the ARPA funding received, of which approximately \$40 million was obligated as “revenue replacement;”

The City Administration recommends reallocating \$145,000 of ARPA funds, previously obligated for revenue replacement, to provide funding to the Good Church to offset the cost of operating the Good Laundry laundromat for the first year, a full-service laundromat housed in the basement of Good Church. Good Landry will be a low-cost laundry service for the community, specifically targeting residents within a 3-mile radius. It is our passion to eliminate Hygiene Poverty and its terrible effects from our immediate community.

Reallocated funds will be moved from Acct #101-287.000-963.000 as follows:

Account #	Description	Amount
101-612.009-801.000	Good Church	\$145,000

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account #101-287.000-963.000 to the Good Church in the amount of \$145,000. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations.

For the City:

CLYDE D. EDWARDS
CLYDE D. EDWARDS (Feb 16, 2024 09:43 EST)

Clyde D. Edwards, City Administrator

For the City Council:

Approved as to Form:

William Kim
William Kim (Feb 16, 2024 08:19 EST)

William Kim, City Attorney

Approved as to Finance:

Phillip Moore
Phillip Moore (Feb 16, 2024 05:54 EST)

Phillip Moore, Chief Financial Officer

RESOLUTION STAFF REVIEW

Date: 2/08/2024

Agenda Item Title:

RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS TO THE GOOD CHURCH FOR \$145,000

Prepared by: Shelly Sparks-Green

Background/Summary of Proposed Action:

Background: Many don't have any idea how COVID -19 impacted cities like Flint when dealing with access to clean clothing. Our guess is that not very many people, if any, thought about this during the pandemic. The reality is that many families on the North Side of Flint don't have washers and dryers in their homes. Already facing the challenges of Hygiene Poverty, they were faced with isolation, social distancing, and for many, loss of income during the pandemic making it even more impossible to do laundry stress free.

This brings to the surface a few issues for families dealing with hygiene poverty, lack of transportation, traveling cost and the cost of washing for a family unit. Parents who cannot provide hygiene essentials for their children feel an elevated level of emotional strain. Studies show that having access to clean clothes builds a person's sense of self-worth and dignity. When a family has access to laundry facilities, chances of securing steady employment and reducing their children's absenteeism from school boost. Wearing clean clothes provides children and youth with confidence and defends against bullying, stigmatizing, ridicule, and rejection. Clean clothes can mean the difference between a family's sense of confidence or feelings of defeat. Parents who cannot provide hygiene essentials for their children feel an elevated level of emotional strain. Studies show that having access to clean clothes builds a person's sense of self-worth and dignity.

It is our passion to eliminate Hygiene Poverty and its terrible effects from our immediate community. Hygiene poverty is not being able to afford many everyday hygiene essentials. It is a growing crisis, however often overlooked. It is running rampant in the United States. The reality is that it restricts people's options, leaving them to decide between paying bills or paying for hygiene essentials. Many residents on the North side of Flint experience this type of poverty particularly related to laundry. Hygiene Poverty affects health as well as the capacity of millions of Americans to succeed at school, work, or virtually anyplace. Many residents in the north Flint area do not have laundry units in their homes and often must travel well over 4 miles to get to the nearest Laundromat.

Project: Good Laundry will be a full-service laundromat housed in the basement of Good Church. This much needed service will be a welcome addition to the commitment of the Good Church to provide the impoverished community with services that promote a healthy community. Good Landry will be a low-cost laundry service for the community, specifically targeting residents within a 3-mile radius. The Good Church family expressed that when a family has access to laundry facilities, chances of securing steady employment and reducing their children's absenteeism from school boost. Wearing clean clothes provides children and youth with

confidence and defends against bullying, stigmatizing, ridicule, and rejection. Clean clothes can mean the difference between a family's sense of confidence or feelings of defeat. Good Laundry is looking to service that exact population. While it will be open to the public, we are targeting the families who have been directly impacted by health crisis such as COVID-19 and The Flint Water Crisis.

Funding Purpose: The funds will be used to purchase 17 machines (washers and dryers) for the facility. The machines normally would cost \$10,000 each but through a partnership Good Laundry will be able to purchase them for \$6,000 each for a total of \$102,000. The remaining balance of \$43,000 will go toward card readers, water lines and any other additional installation charges. Laundry services cost an average of \$3 - \$4 a load and the Good Laundry, being housed in the church facility with no additional rental cost, will allow Good Church the ability to provide these services to the community at a lower cost of \$1.50 - \$2.00 a load. The profits from the laundry services will pay for any additional utilities and support programming to the community.

History: Good Church is a multicultural community that impacts as many lives as we can with the life-giving message and love of Jesus. As a People and as a multicultural church, they are seeking to enrich the lives of others that we encounter daily. Over the past two years they have purchased several properties and have impacted the community through their Serve Flint program, with over 400 volunteers completing major community blight problems and home repairs for community homeowners, free of charge impacting 20 neighborhood homes, and 30 vacant lots. We have received over 100,000 in private donations in the past two years. However, in-kind donations have been a major contributor to getting this project complete.

+Mission Carpentry 120,000 In kind
Gordan Draper (Consultant) 75,000
Jackson Colin Associates (Construction Management) 250,000 In Kind
Jackson Colin Associates (Project Manager) 100,000 In Kind
Good Church 75,000 In Kind
Communities First 20,000 In Kind
50+ Construction Volunteers 200,000 In Kind
Financial Planning/Development Volunteer services \$160,000

Account #	Description	Amount
101-612.009-801.000	Good Church	\$145,000

Financial Implications:

American Rescue Plan Act funds must be fully expended by 12/31/26.

Budgeted Expenditure: Yes ☐ No ☒ **Please explain, if no:**
Pre-encumbered: Yes ☐ No ☒ **Requisition #:** N/A
Other Implications: No other implications are known at this time.
Staff Recommendation: Staff recommend approval of this resolution.

APPROVAL Shelly Sparks-Green
Shelly Sparks-Green / Feb 15, 2024 16:27 EST
Shelly Sparks-Green, Chief Resilience Officer



240072

RESOLUTION NO.: _____

PRESENTED: _____

ADOPTED: _____

Resolution Authorizing Appropriate City of Flint Officials to Do All Things Necessary to enter into MDOT Contract 23-5500, culvert replacement on C02 of bridge 25072 (2568) which carries Highway M-54 (Dort Hwy) over Gilkey Creek

BY THE CITY ADMINISTRATOR:

MDOT has submitted to the City of Flint Contract 23-5500, Job No. 202002CON, 202002PE/PES; 202002ROW for the purpose of fixing the rights and obligations of the parties in agreeing to the following: culvert replacement on C02 of 25072 (2568) which carries Highway M-54 (Dort Hwy) over Gilkey Creek, including watermain, sanitary sewer, embankment, earth excavation, erosion control, drainage, curb and gutter, hot mix asphalt paving, turf establishment, underdrain, steel sheet piling, riprap, reinforced concrete, and maintaining traffic; all together with necessary related work, located within the corporate limits of the City of Flint.

The present estimated project cost is \$9,906,200.00, with a Federal share of \$8,108,200.00, Michigan Department of Transportation (MDOT) \$1,573,200.00 and the local share of \$224,800.00 (City of Flint), which is the project cost after a deduction of Federal aid and State aid. The State of Michigan allows overruns without City of Flint authorization, so the City of Flint has allowed an additional \$22,500.00 to be used if necessary. Funding is available in the following account:

202-450.202-801.000	Major Street Fund	\$247,300.00
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IT IS RESOLVED, that appropriate City Officials are authorized to do all things necessary to enter into MDOT Contract No. 23-5500, including local contribution of \$224,800.00 plus potential overruns in the amount of \$22,500.00 for a total of \$247,300.00. (Major Street Fund)

IT IS FURTHER RESOLVED, I, Sheldon A. Neeley, Mayor, am the duly authorized City official authorized to sign MDOT Contract 23-5500 on behalf of the City of Flint.

APPROVED AS TO FINANCE:

Phillip Moore
Phillip Moore (Feb 7, 2024 14:56 EST)

Phillip Moore, Chief Financial Officer

APPROVED AS TO FORM:

William Kim
William Kim (Feb 7, 2024 16:01 EST)

William Kim, City Attorney

CLYDE D EDWARDS
CLYDE D EDWARDS (Feb 13, 2024 11:29 EST)

Clyde Edwards, City Administrator

2024-KRN

RESOLUTION STAFF REVIEW FORM

TODAY'S DATE: February 7, 2024

BID/PROPOSAL# N/A

AGENDA ITEM TITLE: MDOT Contract 23-5500, Job No. 202002CON, 202002PE/PES, 202002ROW – Culvert replacement work on highway M-54 (Dort Hwy)

PREPARED BY Kathryn Neumann for Rodney McGaha, Director of Transportation

VENDOR NAME: State of Michigan (MDOT)

BACKGROUND/SUMMARY OF PROPOSED ACTION:

The purpose of this resolution is for fixing the rights and obligations of the parties in agreeing to the following: culvert replacement on C02 of 25072 (2568) which carries Highway M-54 (Dort Hwy) over Gilkey Creek, including watermain, sanitary sewer, embankment, earth excavation, erosion control, drainage, curb and gutter, hot mix asphalt paving, turf establishment, underdrain, steel sheet piling, riprap, reinforced concrete, and maintaining traffic; all together with necessary related work, located within the corporate limits of the City of Flint

FINANCIAL IMPLICATIONS: The city is responsible for the projected cost after deduction of Federal aid. MDOT has the authority under Public Act 51 of 1951 to request the Treasurer to withhold City's MTF payment to secure the City's participation in the project.

BUDGETED EXPENDITURE? YES ☒ NO ☐ IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
202	Major Street Fund	450.202-801.000		\$ 247,300.00
FY24 GRAND TOTAL				\$ 247,300.00

PRE-ENCUMBERED? YES ☒ NO ☐ REQUISITION NO: 240008221

ACCOUNTING APPROVAL: Kathryn Neumann
Kathryn Neumann (Feb 7, 2024 13:59 EST) **Date:** _____

WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☒ NO ☐
(If yes, please indicate how many years for the contract)

OTHER IMPLICATIONS (i.e., collective bargaining): None

STAFF RECOMMENDATION: (PLEASE SELECT): ☒ **APPROVED** ☐ **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE:

Rodney McGaha
Rodney McGaha (Feb 7, 2024 14:53 EST)
Rodney McGaha, Director of Transportation

	<u>TOTAL ESTIMATED COST</u>	<u>FEDERAL AID</u>	<u>BALANCE AFTER FEDERAL AID</u>	<u>DEPT'S SHARE</u>	<u>CITY'S SHARE</u>
Constr. & CE	\$8,099,700	\$6,629,600	\$1,470,100	\$1,286,300	\$183,800
PE	\$1,056,500	\$ 864,700	\$ 191,800	\$ 167,800	\$ 24,000
ROW	<u>\$ 750,000</u>	<u>\$ 613,900</u>	<u>\$ 136,100</u>	<u>\$ 119,100</u>	<u>\$ 17,000</u>
TOTAL	\$9,906,200	\$8,108,200	\$1,798,000	\$1,573,200	\$224,800

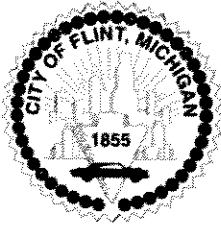
The PE costs will be apportioned in the same ratio as the actual construction award and the CE costs will be apportioned in the same ratio as the actual direct construction costs.

Participation, if any, by the CITY in the acquisition of trunkline right-of-way shall be in accordance with 1951 P.A. 51 Subsection 1d, MCL 247.651d. An amount equivalent to the federal highway funds for acquisition of right-of-way, as would have been available if application had been made thereof and approved by the Federal government, shall be deducted from the total PROJECT COST prior to determining the CITY'S share. Such deduction will be established from the applicable Federal-Aid matching ratio current at the time of acquisition.

6. The DEPARTMENT shall maintain and keep accurate records and accounts relative to the cost of the PROJECT. The DEPARTMENT may submit progress billings to the CITY on a monthly basis for the CITY'S share of the cost of work performed to date, less all payments previously made by the CITY. No monthly billings of a lesser amount than \$1,000 shall be made unless it is a final or end of fiscal year billing. All billings will be labeled either "Progress Bill Number _____", or "Final Billing". Payment is due within 30 days of receipt of invoice. Upon completion of the PROJECT, payment of all items of PROJECT COST and receipt of all Federal Aid, the DEPARTMENT shall make a final billing and accounting to the CITY.

7. In order to fulfill the obligations assumed by the CITY under the provisions of this contract, the CITY shall make prompt payments of its share of the PROJECT COST upon receipt of progress billings from the DEPARTMENT as herein provided. The CITY shall be billed for their share of the preliminary engineering costs upon award of the PROJECT. All payments will be made within 30 days of receipt of billings from the DEPARTMENT. Billings to the CITY will be based upon the CITY'S share of the actual costs incurred less Federal Aid earned as the work on the PROJECT progresses.

8. Pursuant to the authority granted by law, the CITY hereby irrevocably pledges a sufficient amount of funds received by it from the Michigan Transportation Fund to meet its obligations as specified herein. If the CITY shall fail to make any of its required payments when due, as specified herein, the DEPARTMENT shall immediately notify the CITY of the fact of such default and the amount thereof, and, if such default is not cured by payment within ten (10) days, the DEPARTMENT is then authorized and directed to withhold from the first of such monies thereafter allocated by law to the CITY from the Michigan Transportation Fund



840073

RESOLUTION NO.: _____

PRESENTED: FEB 21 2024

ADOPTED: _____

**RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS HEALTHCARE
EQUITY, AND RESEARCH TO GENESEE HEALTH PLAN \$300,000**

In 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all ARPA funding received, of which approximately \$40 million was obligated as “revenue replacement;”

The City Administration recommends reallocating \$300,000 of ARPA funds, previously obligated for revenue replacement, to provide funding to Genesee Health Plan for (GHP) will be the Applicant/Lead Agency and Fiduciary and will use funds to match current dollars being granted to the following organizations: 1) Communication Access Center (CAC) for the Deaf and Hard of Hearing; 2) Genesee County Free Medical Clinic (GCFMC); 3) Motherly Intercession; 4) R.L. Jones Community Outreach Center (COC).

Reallocated funds will be moved from Fund #101-287.000-963.000 as follows:

Account	Description	Amount
101-612.009-801.000	Genesee Health Plan as the Lead Organization /Fiduciary	\$300,000

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account **#101-287.000-963.000** to Genesee Health Plan in the amount of \$300,000. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations.

For the City:

CLYDE D EDWARDS
CLYDE D EDWARDS (Feb 16, 2024 09:43 EST)

Clyde D. Edwards, City Administrator

For the City Council:

Approved as to Form:

William Kim
William Kim (Feb 16, 2024 08:20 EST)

William Kim, City Attorney

Approved as to Finance:

Phillip Moore
Phillip Moore (Feb 16, 2024 05:55 EST)

Phillip Moore, Chief Financial Officer

RESOLUTION STAFF REVIEW

Date: 02/02/2024

Agenda Item Title:

RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS TO GENESEE HEALTH PLAN \$300,000

Prepared by: Shelly Sparks-Green

Background/Summary of Proposed Action:

Genesee Health Plan (GHP) will be the Applicant/Lead Agency and Fiduciary and will use funds to match current dollars being granted to the following organizations: 1) Communication Access Center (CAC) for the Deaf and Hard of Hearing; 2) Genesee County Free Medical Clinic (GCFMC); 3) Motherly Intercession; 4) R.L. Jones Community Outreach Center (COC).

GHP has 20 years' experience as a fiduciary for grant projects. For this project, funds will be matched to current GHP grantees to enhance current services/programs and increase capacity for services provided to uninsured and underserved City of Flint residents. For an expanded project description please see Appendix A in "Optional Document Upload".

The CAC will enhance their current programs and services by enabling Deaf and Hard of Hearing and Deaf/Blind individuals and their families to have access to health-related information, services, and programs that is linguistically accessible and to reduce health disparities that are experienced by this specific population.

The GCFMC will increase behavioral health to twice a month to help those who will be losing Medicaid with the end of the PHE. They will also add access to a psychologist once a month for current patients of the GCFMC.

Motherly Intercession will enhance their Family Wellness Village Community Navigator Program, improving the care as the incarcerated client transitions back into the community. Their staff will work with clients to help them understand the benefits of having health care coverage, COVID-19 prevention, and the importance of having a medical home.

RL Jones COC will enhance their current services for families and children by providing greater access for health care enrollment during Thursday HELP Center distributions, information on healthcare prevention, nutrition and education on preventive medicine including vaccines and colorectal cancer screenings. RL Jones COC will also expand services to seniors who are raising their grandchildren.

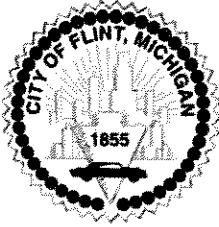
Account	Description	Amount
101-612.009-801.000	Genesee Health Plan as the Lead Organization /Fiduciary	\$300,000

Financial Implications:

American Rescue Plan Act funds must be fully expended by 12/31/26.

Budgeted Expenditure: Yes ☐ No ☒ **Please explain, if no:**
Pre-encumbered: Yes ☐ No ☒ **Requisition #:** N/A
Other Implications: No other implications are known at this time.
Staff Recommendation: Staff recommend approval of this resolution.

APPROVAL Shelly Sparks-Green
Shelly Sparks-Green (Feb 15, 2024 16:31 EST)
Shelly Sparks-Green, Chief Resilience Officer



PROPOSAL: P24000529

BY THE CITY ADMINISTRATOR:

RESOLUTION NO.:

240074
FEB 21 2024

PRESENTED:

ADOPTED:

RESOLUTION TO LUTZ ROOFING COMPANY FOR WATER PLANT ROOF

WHEREAS, The City of Flint Division of Purchases and Supplies solicited proposals for Roof Replacement for the City of Flint Water Plant. Of the (5) proposals received, Lutz Roofing Company was the lowest qualified bidder for this project with a base bid of \$396,600.00.

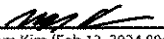
WHEREAS, The City of Flint Department of Public Works, Water Plant Division, is requesting to enter into contract with Lutz Roofing Company for the replacement of the Water Plant roof as it is in desperate need of repair, for a total contract amount not to exceed \$436,236.00 for FY24 which includes the Lutz Roofing base bid of \$396,600.00 plus a 10% contingency of \$39,660.00 for any vapor barrier replacements or unforeseeable repairs needed to complete the project.

Funding is to come from the following account(s):

Account Number	Account Name/ Grant Code	Amount
591-545.300-801.000	PROFESSIONAL SERVICES	\$436,236.00
	FY24 GRAND TOTAL	\$436,236.00


IT IS RESOLVED, That the Appropriate City Officials, upon City Council's approval, are hereby authorized to enter into a contract with Lutz Roofing Company for the Water Plant roof replacement project, in an amount not-to-exceed of \$436,236.00 for FY24 (07/01/23-06/30/24). This total amount includes the base bid total as well as a 10% contingency cost for the overall project.

APPROVED AS TO FORM:


William Kim (Feb 13, 2024 09:07 EST)

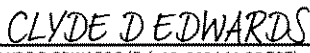
William Kim, City Attorney

APPROVED AS TO FINANCE:


Phillip Moore (Feb 12, 2024 14:47 EST)

Phillip Moore, Chief Financial Officer


FOR THE CITY OF FLINT:


CLYDE D EDWARDS (Feb 13, 2024 11:26 EST)

Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

APPROVED AS TO PURCHASING:



Lauren Rowley, Purchasing Manager



CITY OF FLINT

RESOLUTION STAFF REVIEW FORM

TODAY'S DATE: February 8, 2024

AGENDA ITEM TITLE: Resolution to Lutz Roofing Company for Water Plant Roof Replacement

PREPARED BY: Yolanda Gray, Department of Public Works & Utilities

VENDOR NAME: Lutz Roofing Company

BACKGROUND/SUMMARY OF PROPOSED ACTION:

The Department of Purchases & Supplies received proposals for the Water Plant roof replacement. Bids were received from five (5) contractors. Lutz Roofing Company proposal was the lowest qualified. The Department of Public Works & Utilities – Water Plant is requesting a total amount of \$436,260.00 to complete the roofing project. This total includes the proposal bid of \$396,600.00 and an additional 10 percent of \$39.660.00 to cover potential vapor barrier repair costs. Funding is available in the account 591-545.300-801.000.

FINANCIAL IMPLICATIONS:

BUDGETED EXPENDITURE? YES ☒ NO ☐ IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
	Professional Services	591-545.300-801.000		\$436,260.00
		FY24 GRAND TOTAL		\$436,260.00

PRE-ENCUMBERED? YES ☒ NO ☐ **REQUISITION NO:** 240008171

ACCOUNTING APPROVAL: Yolanda Gray **Date:** 2-8-24

WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☒ NO ☐
(If yes, please indicate how many years for the contract) YEARS

STAFF RECOMMENDATION: (PLEASE SELECT): ☒ **APPROVED** ☐ **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE: Scott Dungee 2-8-24
(PLEASE TYPE NAME, TITLE)

Bid Results

1/8/2024

City of Flint – Water Treatment
Roof Section: Dort Campus (Various Sections)

Contractor	Emailed Pre-Bid Invite	Received Roof Plan / Specs.	Bid Compliance Form	Pre-Bid Attendance	Received Addenda	Base Bid	Add Alt. #1	Add Alt. #2	Vapor Barrier Respr	Drain Repair
Royal Roofing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$444,600	\$1,140,900	\$439,800	\$3	N/A
Lutz Roofing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$396,600	\$1,005,000	\$439,000	\$5	N/A
Schreiber Roofing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$536,145	\$1,050,411	\$595,524	\$7	N/A
Schena Roofing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$417,471	\$1,900,018	\$541,139	\$4.50	\$1,800
National Roofing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	\$694,553	\$1,362,482	\$882,623	\$5.50	\$2,800

Special Notes:

Notes:



Sheldon Neeley
Mayor

CITY OF FLINT, MICHIGAN
Department of Public Works
Water Plant

Clyde Edwards
City Administrator

Scott Dungee
Water Plant Supervisor

February 8, 2024

To: Lauren Rowley, Purchasing

From: Scott Dungee, Water Plant Supervisor

RE: Proposal #24000529 Flint Water Plant Roof Replacement

I have carefully reviewed the bid received for the Water Plant Roof Replacement. I am recommending Lutz Roofing Company be awarded the contract. Lutz Roofing Company was the lowest most qualified bidder. The total complete proposal is \$396,600.00. It would be beneficial to add 10 percent contingency of \$39,660.00 to cover any vapor barrier repair costs. The total amount of the contract with contingency is \$436,260.00.

If you have any questions or concerns, feel free to contact me at 787-6537 ext. 3506.

BID FORM B
City of Flint
Roof Replacement – Water Treatment Plant
Priority Roof Sections

To: Lauren Rowley
City of Flint
1101 Saginaw St.
Flint, MI 48502

Bid Due Date: Wednesday, January 3, 2024 at 10:00am EST.

Sealed bids are to be submitted to the above address by the time and date listed above. Bids received after the Due Date and Time will not be considered.

Pursuant to notices given, the undersigned proposes to furnish all materials and labor necessary to complete the replacement as described below and in strict accordance to the plans and specifications dated 11-15-23. I, the undersigned, having familiarized myself with the attached Contract Documents do hereby propose to furnish all labor, equipment, materials, drayage, tolls, supervision, etc. and to complete all work as specified in these Documents and Specifications. By my submission of this Bidding Proposal, I acknowledge the receipt of the Package containing the following: General Conditions & Requirements, General Instructions to Bidders, Detailed Specifications, Detailed Rooftop Diagrams, and Detailed Specification Drawings. To provide supervision, labor, materials and equipment for roof repairs of the following items, per the attached:

Base Bid: Priority #1: Sections D, I, J & Q

The base bid shall include the removal and replacement of the existing roofing system in its entirety. New roof system is to consist of a redundant layer, SBS rubber modified roofing system per specifications provided. This shall include all necessary flashings, copings, pitch pockets, and necessary materials in accordance with the specifications, scope of work, and details provided in the bid documents. Work is to be completed by June 30th, 2024.

All labor, materials, services and equipment necessary for completion of the work shown on the drawings and in the specifications.

Three Hundred Ninety Six Thousand Six Hundred & 00/100 DOLLARS (\$ 396,600.00)

Add Alt. #1: Priority #2: Sections C, F, G, H, N & O

The base bid shall include the removal and replacement of the existing roofing system in its entirety. New roof system is to consist of a redundant layer, SBS rubber modified roofing system per specifications provided. This shall include all necessary flashings, copings, pitch pockets, and necessary materials in accordance with the specifications, scope of work, and details provided in the bid documents. Work is to be completed by June 30th, 2024.

All labor, materials, services and equipment necessary for completion of the work shown on the drawings and in the specifications.

One Million Five Thousand & 00/100 DOLLARS (\$ 1,005,000.00)

Company Name: Lutz Roofing

Add Alt. #2: Priority #3: Sections A

The base bid shall include the removal and replacement of the existing roofing system in its entirety. New roof system is to consist of a redundant layer, SBS rubber modified roofing system per specifications provided. This shall include all necessary flashings, copings, pitch pockets, and necessary materials in accordance with the specifications, scope of work, and details provided in the bid documents. Work is to be completed by June 30th, 2024.

All labor, materials, services and equipment necessary for completion of the work shown on the drawings and in the specifications.

Four Hundred Thirty Nine Thousand & 00/100 DOLLARS (\$ 439,000.00)

*****Note: Important Info**

5% Bid Bond

100% Performance Bond

Bid Compliance Form Completion Required

Extra work may be necessary other than required by the plans and specifications. extra work will be completed according to the written instructions of the Owner for the following unit prices:

Unit Cost Items: Repair to existing vapor barrier - \$5.00 per sq. ft.

Addenda Numbers #1 dated 12/26/2023 are hereby acknowledged

Respectfully Submitted,

SIGNATURE:



TITLE:

Project Manager

BUSINESS NAME:

Lutz Roofing

CONTRACTOR ADDRESS:

4721 22 Mile Shelby, MI 48317

DATE: 01/08/2024

ROOF REPLACEMENT SPECIFICATIONS

ROOF PROJECT 2023/24

**City of Flint – Water Plant
Priority Roof Sections**

Note:

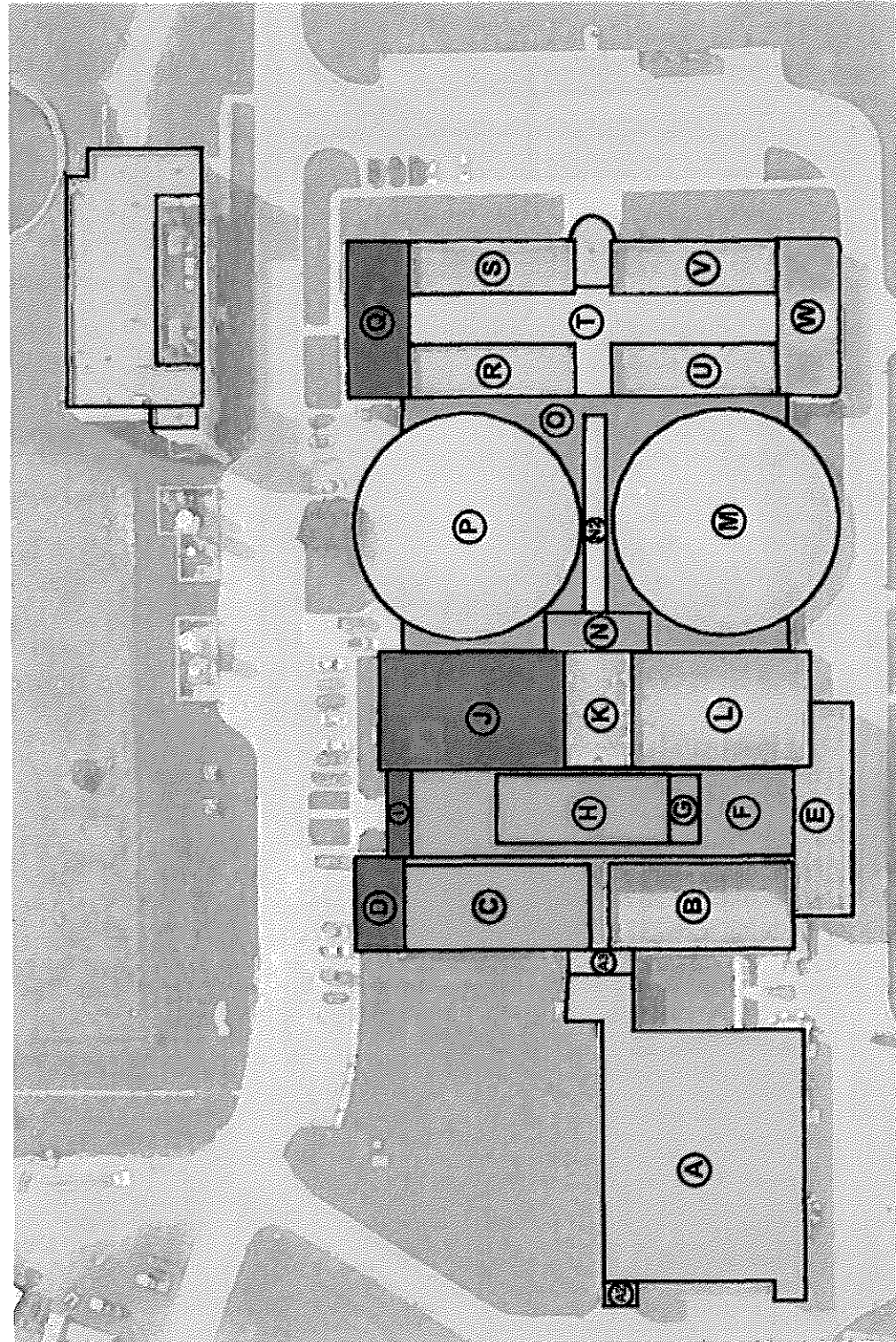
Pre-bid: Wednesday, December 20, 2023 at 10:00am EST
4500 Dort Hwy.
Flint, Mi 48506

Questions By: Thursday, December 21, 2023 at 10:00am EST
Lauren Rowley
LRowley@cityofflint.com

Quotes Due: Wednesday, January 3, 2024 at 1:00pm EST
Sealed Bid, hard-copy; Bid Form and Bid Compliance Form

Hard-copy, sealed bids will be accepted by:

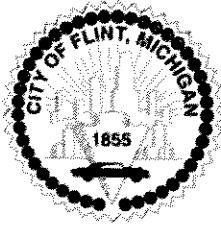
Lauren Rowley, Purchasing
City of Flint



D, I, U, Q

C, F, G, H, N & O

4



240075

RESOLUTION NO.: _____

PRESENTED: FEB 21 2024

ADOPTED: _____

RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS HEALTHCARE EQUITY, AND RESEARCH TO MOTT CHILDREN'S HEALTH CENTER \$490,000

In 2022 and 2023, the City of Flint received funds pursuant to the American Rescue Plan Act of 2021 (ARPA), which could be used by the City for specific and defined purposes. In 2023, the City of Flint obligated all of the ARPA funding received, of which approximately \$40 million was obligated as "revenue replacement;"

The City Administration recommends reallocating \$490,000 of ARPA funds, previously obligated for revenue replacement, to provide funding to Mott Children's Health Center to address the high infant mortality rate (IMR) in Flint by focusing on education, access of prenatal services, and addressing the main causes of infant mortality. This collaborative initiative includes community partners to ensure all wraparound services needed to assure healthier pregnancies, births, and infants.

Reallocated funds will be moved from #101-287.000-963.000 as follows:

Account #	Description	Amount
101-612.009-801.000	Mott Children's Health Center	\$490,000

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary, including executing any necessary agreements, to appropriate funding from the funding source account **#101-287.000-963.000** to the Mott Children's Health Center in the amount of \$490,000. Based on review and validation of the appropriate fund use by the City's compliance firm, implementation of these funds will be consistent and compliant with US Department of Treasury requirements and previously approved authorizations.

For the City:

CLYDE D EDWARDS
CLYDE D EDWARDS (Feb 16, 2024 09:43 EST)

Clyde D. Edwards, City Administrator

For the City Council:

Approved as to Form:

William Kim
William Kim (Feb 16, 2024 08:20 EST)

William Kim, City Attorney

Approved as to Finance:

Phillip Moore
Phillip Moore (Feb 16, 2024 05:55 EST)

Phillip Moore, Chief Financial Officer

RESOLUTION STAFF REVIEW

Date: 2/08/2024

Agenda Item Title:

RESOLUTION APPROVING REALLOCATION OF ARPA FUNDS TO MOTT CHILDREN'S HEALTH CENTER \$490,000

Prepared by: Shelly Sparks-Green

Background/Summary of Proposed Action:

Mott Children's Health Center's comprehensive Maternal and Infant Health Program will address the high infant mortality rate (IMR) in Flint by focusing on education, access of prenatal services, and addressing the main causes of infant mortality. This collaborative initiative includes community partners to ensure all wraparound services needed to assure healthier pregnancies, births, and infants.

A foundational element of this program will be the mobility of services. Creating an ambulatory component will improve access to prenatal and maternal services throughout the city. This will address the lack of trust and access to maternal and pre/post-natal services for young and adolescent women living in poverty. MCHC will create and implement a community outreach and partnership campaign. These efforts will result in a collaborative referral network, assuring we reach the target population.

This comprehensive program will include education, training, medical care, health screenings, and social screenings. Educational components incorporate pre/post maternal physical and mental health, infant care and safety, nutrition as well as breastfeeding and lactation, and child development.

This is an essential part of a comprehensive pre/post-natal and maternal childcare strategy. Our Maternal and Infant Health Program will fill Flint's missing link of reaching the most vulnerable in the maternal child population. The outcomes of this program will result in healthier pregnancies, healthier births, healthier infants and therefore a decrease in infant mortality.

Account #	Description	Amount
101-612.009-801.000	Mott Children's Health Center	\$490,000

Financial Implications:

American Rescue Plan Act funds must be fully expended by 12/31/26.

Budgeted Expenditure: Yes ___ No X **Please explain, if no:**
Pre-encumbered: Yes ___ No X **Requisition #:** N/A
Other Implications: No other implications are known at this time.
Staff Recommendation: Staff recommend approval of this resolution.

APPROVAL Shelly Sparks-Green
Shelly Sparks-Green / Feb 15, 2024 16:29 EST

Shelly Sparks-Green, Chief Resilience Officer



Sourcewell Contract #:113021

BY THE CITY ADMINISTRATOR:

**RESOLUTION TO ROSENBAUER SOUTH DAKOTA, LLC FOR THE PURCHASE OF A ROSENBAUER
FIRE APPARATUS**

WHEREAS, The City of Flint Fire Department and Fleet Division have utilized Sourcewell cooperative contract # 113021 for the purchase of a Rosenbauer Fire apparatus through Front Line Services, Inc., Freeland Michigan, an OEM dealer for Rosenbauer fire apparatuses and related equipment.

WHEREAS, The Flint City Council adopted Resolution #230151 on June 5th, 2023, approving the 2023-2025 City Consolidated Plan which accepted \$863,600.00 in CDBG funding for the acquisition of a fire apparatus for the City of Flint Fire Department.


WHEREAS, The Fleet Division and Fire Department are requesting the use of these CDBG funds in an amount not to exceed \$863,600.00 for FY24 for the acquisition of a new 2023 Rosenbauer Stock Pumper and all needed additional equipment for said apparatus for operation by the Fire Department.

Funding is to come from the following account(s):

Account Number	Account Name/ Grant Code	Amount
*279-737.160-977.500	VEHICLE/FHUD-CDBG24	\$863,600.00
	FY2024 TOTAL	\$863,600.00


IT IS RESOLVED, that the Division of Purchases & Supplies is hereby authorized to issue a Purchase Order to Rosenbauer South Dakota, LLC for the acquisition of a 2023 Rosenbauer Stock Pumper and equipment/accessories for this apparatus in an overall total not to exceed \$863,600.00 for FY2024 (07/01/23-06/30/24).

APPROVED AS TO FORM:


William Kim (Feb 8, 2024 14:41 EST)


William Kim, City Attorney

APPROVED AS TO FINANCE:


Phillip Moore (Feb 8, 2024 14:30 EST)

Phillip Moore, Chief Financial Officer

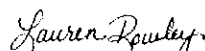
FOR THE CITY OF FLINT:


CLYDE D. EDWARDS (Feb 8, 2024 14:55 EST)

Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

APPROVED AS TO PURCHASING:



Lauren Rowley, Purchasing Manager



CITY OF FLINT

STAFF REVIEW FORM

TODAY'S DATE: 1/30/2024

BID/PROPOSAL# Sourcewell Contract

AGENDA ITEM TITLE: Fire Apparatus - Pumper

PREPARED BY Christine Tagg, Fleet Services

VENDOR NAME: Front Line Services, Inc.

BACKGROUND/SUMMARY OF PROPOSED ACTION:

After discussion with the Flint Fire Department, Fleet Services is requesting a Purchase Order be issued with Front Line Services, Inc. in the amount of \$863,600.00 for the purchase of Rosenbauer Stock Pumper #18669 apparatus commonly known as a "Pumper". This selection was made based on the following criteria:

Availability | Price

This apparatus is currently complete, pending customization options selected by the Flint Fire Department. The apparatus has many features preferred by the Fire Department.

Front Line Services is a Freeland, Michigan-based dealer of Rosenbauer Fire Apparatus that also provides OEM parts, maintenance, and repairs if necessary.

FINANCIAL IMPLICATIONS: \$863,600.00

BUDGETED EXPENDITURE? YES ☒ NO ☐ IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
3331	Vehicle	279-737.160-977.500		\$863,600.00
		FY23 GRAND TOTAL		\$863,600.00

PRE-ENCUMBERED? YES ☒ NO ☐ **REQUISITION NO:** 240008160

ACCOUNTING APPROVAL: Christine Tagg
Christine Tagg (Jan 30, 2024 01:25 EST) **Date:** January 30, 2024



CITY OF FLINT

WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☐ NO ☒

(If yes, please indicate how many years for the contract) YEARS

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: *(This will depend on the term of the bid proposal)*

BUDGET YEAR 1 \$863,600.00

BUDGET YEAR 2

BUDGET YEAR 3

OTHER IMPLICATIONS *(i.e., collective bargaining)*:

STAFF RECOMMENDATION: ☒ **APPROVED** ☐ **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE:

Marquita Blair
Marquita Blair (Jan 30, 2024 08:19 EST)

(Marquita Blair, Fleet Administrator)



Proposal For Fire Apparatus

City of Flint
Fleet Director Marquita Blair
Fire Chief Theron Wiggins

January 25, 2024

Per your request, I am pleased to offer the following;

Rosenbauer Stock Pumper # 18669. Unit is completed per the enclosed specification. Price for the truck as is with \$ 20,000 allowance for storage (shelves, roll out trays, etc) is \$ 685,000

Pricing for Requested Changes to the Above (See attached lists)

- 1) Full Equipment List (includes equipment, brackets and installation). \$ 9,186
- 2) Loose Equipment List (items to be shipped loose) \$ 22,829
- 3) Service List (items requested to be added or changed) \$ 63,817
- 4) Misc Allowances (items to be purchased from another vendor. These will be recalculated with actual prices and any difference refunded. \$ 79,800

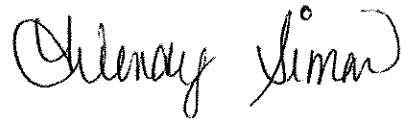
TOTAL FOR ALL \$ 860,632

COMPLETION: Once accepted (by Sourcewell Contract or City of Flint Purchase Order), all parties shall meet and review the Requested Changes Lists for final placement, overall design, part number, etc. All requests will be documented and signed off by the City of Flint. Once completed, the vehicle will take 90-120 days to be completed and delivered to the City.

All warranties shall commence when the truck is delivered to the City of Flint.

*The amount named in this proposal shall remain firm for a **period of 30 days** from the date of same. However, being a stock unit, it is being offered subject to prior sale.*

Respectfully Submitted,

A handwritten signature in cursive script that reads "Wendy Simon". The signature is written in black ink and is positioned below the "Respectfully Submitted," text.

Wendy Simon



EQUIPMENT LIST TO SUPPLY AND INSTALL

Qty	Vendor	Part Number	Description
2	Kochek	KS34-P18-P09	Storz Wrenches Set w/ - Combo NST & Storz
2	Kochek	K05-P18	Square hydrant wrenches - Long
1	Elkhart	00453002	Gated Wye 2.5" x (2) 1.5"
2	Kochek	36R2525-H52	Double Male - 2.5"
2	Kochek	35R2525-H52	Double Female 2.5"
2	Leatherhead	PA*-6	Pick head axe
2	Leatherhead	FA*-6	Flat head axe
2	Leatherhead	LB-36	36" Halligan bar
1	Firehooks	BC-18	Small bolt cutters
1	Firehooks	BC-36	Large Bolt cutters
1	Firehooks	CM-2	Rubber mallet
2	Firehooks	NH-6'	6ft Pike pole -wood
1	Firehooks	NH-8'	8ft pike pole (one additional, 1 on truck already)
1	Firehooks	NH-10'	10ft pike pole (one additional, 1 on truck already)
1	Firehooks	SHV-S27	scoop shovel



EQUIPMENT LIST (Ship Loose, No Installation Needed)

Qty	Vendor	Part Number	Description
8	Snap-tite	DJ600	100"ft sect. of 4 inch w/ 4" Storz
14	Snap-tite	8D	50"ft sect. of 1.75"
8	Snap-tite	8D	50"ft sect. of 2.5"
4	Elkhart	USE CONFIGURATOR	1.75" Nozzles per Existing
1	Elkhart	USE CONFIGURATOR	2.5" Nozzle - same as above
2	TFT	AB1SP-NX -Not a PN AX1SP-NX	Intake Valve - 6" NST (F) RL x 4" Storz
1	Kochek	S54L445	Hydrant adapter - 4.5" (F) LH NST x 4" storz
6			Traffic vest
1			200ft Water Life safety rope - w/ bag
4			PFD
2			Throw Rings



SERVICE CHANGES

Qty	Description
1	Add Vista Screen to Officer
2	Underslung Steps for Running Board
1	Set of Breakaway Strirrup steps for under cab
1	Add plates to the 4 steps on the pass side
1	Add 4 steps to D/S front face with handrails
1	Add 4 steps on rear of truck, to the right of the ladders to get to hosebed
1	Strirrup step under rear tailboard, right side
1	Horizontal handrail above the ladder compartment @rear
2	Angled handrails on rear crew doors, 1 per side. To be red powder coated to match existing.
1	Manual DeckGun w/ Manual Extend a gun w/ Stacked Tips
1	Add Dunnage around deck gun w/o lid
1	Make Crosslay floor a solid piece (not slotted)
1	Make hosebed floor a solid piece (not slotted)
1	Add reflective tape to the front bumper - Colors TBD
1	Add lids to both the hard suction compartments

- 1 Brow Light to front chassis - FRC 20k 12v Spectra
- 2 SM/Bottom Raise FRC pole lights to the BOC - 20k lumens w/ Remote switching on pump panel
- 2 Corner hose bed lights - at the front of the hard suction compartments, hold the new top doors short of the front of the body and put some pedestal lights there

- 1 New Raised lid on front bumper

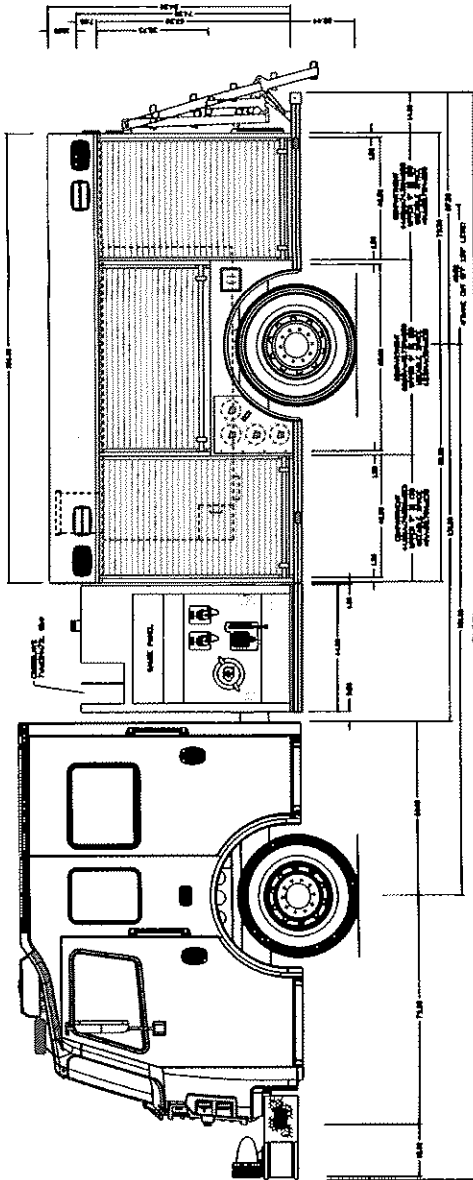
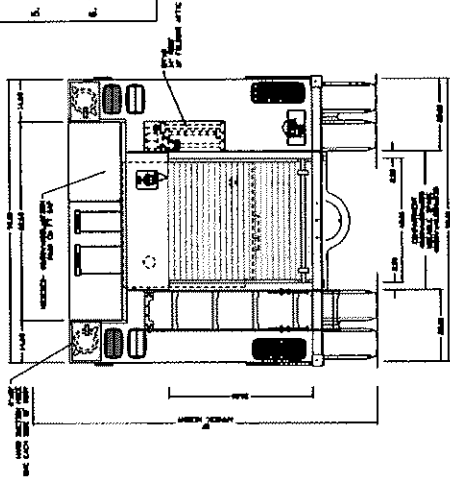
- 1 Configure hose bed for hose load



ALLOWANCES

4	Scott SCBA's each with an extra cylinder	\$36,800
1	Gear Washer/Dryer from MES	\$43,000

1. OVERALL HEIGHT IS IN LOADED CONDITION. UNLOADED HEIGHTS MAY BE 4" ABOVE HEIGHTS SHOWN.
2. DO NOT SCALE DRAWING.
3. ALL DIMENSIONS ARE APPROXIMATE AND ARE SUBJECT TO ENGINEERING CHANGES.
4. DRAWING MAY OR MAY NOT SHOW ALL ITEMS AS SHOWN IN THE WRITTEN DETAIL SPECIFICATION.
5. INCLUSION OF AN ITEM ON THE DRAWING DOES NOT CONSTITUTE AN INCLUSION OF THAT ITEM WITH THE FINAL DELIVERED UNIT.
6. THE EFFECTIVE DOOR OPENINGS WILL BE APPROX. 2" LESS THAN THE NOTED COMPARTMENT OPENINGS FOR ROLL UP DOORS AND UP TO APPROX. 4" LESS FOR HINGED DOORS.

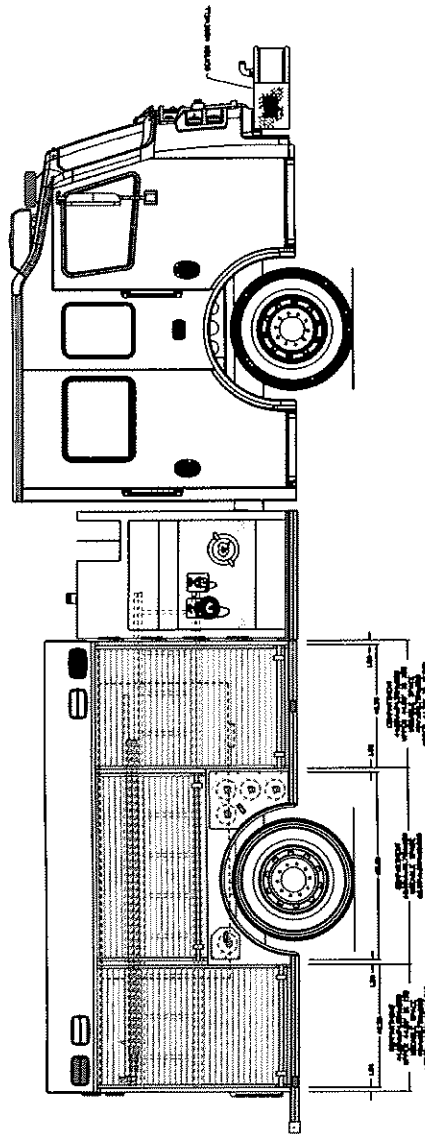


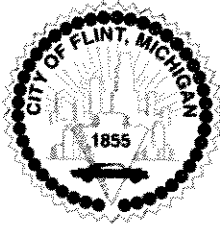
DTNLS. DI
ADD NUMBER: 18603
DATE: 3/2/22

MAP: FILE: 2
COP: 2
SCALE: 2

PRODUCTION APPROVED

APPROVED BY:	
CHASSIS: COMMANDER 6011	
PUMP: WATEROUS 1500 GPM	
TANK: POLY/750/20FOAM	
PANEL MATL: LINE X	
COMP INTERIOR: SPATTER COAT	
MAXIMUM HEIGHT	NONE
MAXIMUM LENGTH	NONE
BODY WIDTH	96"
R-SERIES FXR DEMO	
R-SERIES FXR 3/18"	
R-SERIES FOR CHASSIS OF 150 HPS 750	





240077
RESOLUTION NO.: _____

PRESENTED: FEB 21 2024

ADOPTED: _____

**RESOLUTION TO ENTER CONTRACT WITH D&N DEVELOPMENT LLC FOR
RESIDENTIAL FAÇADE IMPROVEMENTS PROVIDED TO FAMILIES PARTICIPATING IN
THE CHOICE NEIGHBORHOOD CRITICAL COMMUNITY IMPROVEMENT PROGRAM**

BY THE CITY ADMINISTRATOR:

WHEREAS, the City of Flint was awarded a \$30 million grant from the U.S. Department of Housing and Urban Development from the Choice Neighborhood Implementation (CNI) Grant program to revitalize the area surrounding Atherton East and South Flint, as well as the location of new proposed housing;

WHEREAS, the primary strategy of the City of Flint's CNI grant is to implement the approved Transformation Plan through the demolition and replacement of the obsolete Atherton East public housing development (Housing), implementation of several neighborhood strategies to revitalize the area (Neighborhoods), and ensuring that residents in the Choice Neighborhood areas are comprehensively assisted with improved access to basic services (People);

WHEREAS, D&N Development LLC was awarded the BID for the Residential Façade Improvements and is a Service Disabled Veteran Small Business located in Flint, MI.


WHEREAS, D&N Development's mission is to provide oversight and implementation of the Choice Residential Façade Improvement program. This program will focus on exterior improvements to privately owned properties.

WHEREAS, D&N Development will enter a performance-based contract throughout twelve (12) months, to complete property assessments, collaborate consultations with homeowners as well as implementation of exterior improvements and repairs to include sourcing materials, oversee construction, and adhere to HUD Choice regulatory standards.

Account Code	Description	Amount
296-704.801- 963.00	Professional Services: Residential Façade Improvements	\$1,123,200


IT IS RESOLVED that appropriate City Officials are authorized to do all things necessary to enter into a contract with D&N Development LLC in the amount not to exceed, \$1,123,200 over the 12-month grant period.

Approved as to Form:


William Kim (Feb 14, 2024 16:17 EST)

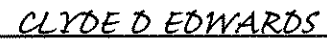
William Kim, Chief Legal Officer

Approved as to Finance:


Phillip Moore (Feb 15, 2024 15:18 EST)

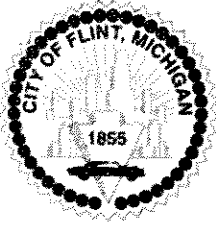
Phillip Moore, Chief Financial Officer

For the City of Flint:


CLYDE D EDWARDS (Feb 15, 2024 16:58 EST)

Clyde D. Edwards, City Administrator

Approved by Council:



RESOLUTION NO.: _____

PRESENTED: _____

ADOPTED: _____

RESOLUTION STAFF REVIEW

Date: February 6, 2024

Agenda Item Title:

RESOLUTION TO ENTER CONTRACT WITH D&N DEVELOPMENT LLC FOR RESIDENTIAL FAÇADE IMPROVEMENTS PROVIDED TO FAMILIES PARTICIPATING IN THE CHOICE NEIGHBORHOOD CRITICAL COMMUNITY IMPROVEMENT PROGRAM

Prepared by:

Mikesha Loring, Business and Community Services

Background/Summary of Proposed Action:

The purpose of this resolution is to award a contract to D&N Development for the Choice Neighborhood Critical Community Improvement Residential Façade Improvement. D&N Development was awarded the BID through the RFP process.

Included in this process:

- Exterior improvements to privately owned properties.
- Provide a detailed property assessment in collaboration with homeowners.
- Sourcing materials and overseeing construction.

Excluded from this process:

- No known exclusions

Financial Implications:

FUNDS ARE AVAILABLE IN 296-704.801-963.000 FHUD18CHOICE and will be made available in 296-704.801-801.000 FHUD18CHOICE upon adoption.

Budgeted Expenditure: Yes X No **Please explain, if no:**

Pre-encumbered: Yes X No **Requisition #:** _____

Other Implications: No other implications are known at this time.

Staff Recommendation: Staff recommend approval of this resolution.

APPROVAL _____



CITY OF FLINT

STAFF REVIEW FORM

TODAY'S DATE: 02 / 05 / 2024

BID/PROPOSAL# P24-530

AGENDA ITEM TITLE: Choice Neighborhood Critical Community Improvement (CCI) Residential Façade Improvement

PREPARED BY: Mikesha Loring, Business and Community Services
(Please type name and Department)

VENDOR NAME: D & N Development LLC

BACKGROUND/SUMMARY OF PROPOSED ACTION:

D & N Development is a Service-Disabled Veteran Small Business located in Flint, MI that specializes in many contract services from interior design to industrial demolition & environmental rehabilitation. This project will provide oversight and implementation of the Choice Residential Façade Improvement program. The CCI program will focus on exterior improvements to privately owned properties. The contractor will be responsible for detailed property assessments and collaborative consultations with homeowners as well as the implementation of exterior improvements and repairs to include sourcing materials, overseeing construction, and adhering to HUD Choice- regulatory standards.

BLI 1480 Critical Community Improvements, necessary component of the Choice Implementation Grant.

FINANCIAL IMPLICATIONS: \$1,123,200.

BUDGETED EXPENDITURE? YES ☒ NO ☐ IF NO, PLEASE EXPLAIN:

FUNDS ARE AVAILABLE IN:

Dept.	Name of Account	Account Number	Grant Code	Amount
Business & Community Services	Uncommitted	296-704.801-963.000	FHUD18CHOICE	\$1,123,200

TO BE MOVED TO:

Dept.	Name of Account	Account Number	Grant Code	Amount
Business & Community Services	Professional Services	296-704.801-801.000	FHUD18CHOICE	\$1,123,200



CITY OF FLINT

		FY24 GRAND TOTAL	\$1,123,200
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PRE-ENCUMBERED? YES ☒ NO ☐ REQUISITION NO: 240006243

ACCOUNTING: Carissa Dotson
Carissa Dotson (Feb 14, 2024 15:55 EST)

Date: 02/14/2024

FINANCE APPROVAL: [Signature]

Date: 02/14/2024

WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☒ NO ☐

(If yes, please indicate how many years for the contract) 1 YEARS

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR 1 \$1,123,200

BUDGET YEAR 2

BUDGET YEAR 3

OTHER IMPLICATIONS (i.e., collective bargaining):

STAFF RECOMMENDATION: (PLEASE SELECT): ☐ APPROVED ☐ NOT APPROVED

DEPARTMENT HEAD SIGNATURE: Emily Doerr
Emily Doerr (Feb 14, 2024 16:15 EST)

(PLEASE TYPE NAME, TITLE)

DEPARTMENT HEAD MUST SIGN



240078

RESOLUTION NO.: _____

PRESENTED: FEB 21 2024

ADOPTED: _____

**RESOLUTION APPROVING CHANGE ORDER #1 ROWE
PROFESSIONAL SERVICES COMPANY FOR THE PHASE VII
SERVICE LINE REPLACEMENT/EXPLORATION AND
RESTORATION PROJECT**

BY THE CITY ADMINISTRATOR

In April 2022, Rowe Professional Services Company was selected as the program manager for the City of Flint's Phase VII service line replacement/exploration and restoration project in a contract amount not to exceed \$2,900,000.00. As of December 2023, funds have been exhausted.

Service line replacement/exploration and restoration has paused until the spring 2024. Rowe Professional Services Company will need a contract amendment to continue to observe, monitor, and manage the project.


The cost for professional services is not to exceed \$1,650,000.00 with funding coming from Water Infrastructure Improvements for the Nation (WIIN) grant account **496-540.760-802.051 WIIN-1**.

IT IS RESOLVED, that the appropriate City Officials do all things necessary to authorize change order #1 to Rowe Professional Services Company for the Phase VII service line replacement/exploration and restoration contract in an amount not to exceed \$1,650,00.00 for a total contract amount of \$4,550,000.00 with funding available from **496-540.760-802.051 FEPA18WIIN-1**.

APPROVED AS TO FORM:


William Kim (Feb 7, 2024 13:23 EST)
William Kim, Chief Legal Officer

APPROVED AS TO FINANCE:


Phillip Moore (Feb 7, 2024 14:19 EST)
Phillip Moore, Chief Financial Officer

FOR THE CITY OF FLINT:


CLYDE D EDWARDS (Feb 8, 2024 17:12 EST)
Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL



540 S. Saginaw Street, Suite 200
Flint, MI 48502 | (810) 341-7500
www.rowepsc.com

February 2, 2024

Mr. Clyde Edwards
City of Flint
1101 S. Saginaw Street
Flint, MI 48502

RE: 2022 Service Line Exploration/Replacement and Restoration (Contract 22-007)
Professional Services Amendment

Dear Mr. Edwards:

As you are aware, ROWE Professional Services Company has been assisting the City of Flint as the program manager for the Phase VII service line exploration/replacement and restoration program. ROWE began this work in April 2022 and as of mid-December 2023 we have exhausted our approved budget.

We were excited to hear that the city will be receiving an extension to the funding until December 31, 2024, to continue to work on the service line exploration/replacement and restoration tasks. ROWE is excited to continue to assist the City of Flint in the management of this program through the end of 2024. ROWE will need a contract amendment to continue to provide the services required to observe, monitor, and manage the program. Based on our understanding of the remaining work and the discussions with the contractor performing the work, we offer the following scope of services for our amendment:

SCOPE OF SERVICES

- Project management for 10-11 months
 - Weekly progress meetings, coordination with city, contractor, and stakeholders
- Office support for 10-11 months
 - Required reporting, coordination of field staff, addressing concerns from residents.
- Field services for eight to nine months which consists of the following:
 - Providing eight field staff at 40 hours per week for nine months which equates to 11,500 manhours of field work.
- Third Party Answering Service (AMBS) for 12 months (January 2024 – December 2024)
 - Continue to retain the services of an answering service to log calls (this is ongoing).
- Project Plan Update
 - As indicated by Michigan Department of Environment, Great Lakes, and Energy (EGLE), an amendment to the Project Plan must be completed including updating the Environmental Clearance Paperwork (Cross Cutter). ROWE will prepare the amendment and submit all the required Cross Cutter notices to the respective agencies.

SINCE 1962

Flint, MI | Lapeer, MI | Farmington Hills, MI | Grand Rapids, MI | Mt. Pleasant, MI | Oscoda, MI | Grayling, MI | Myrtle Beach, SC

Mr. Clyde Edwards
February 2, 2024
Page 2

SCHEDULE

Based on our discussions with the City of Flint and EGLE, we understand that the funding extension will expire on December 31, 2024. As a result, the construction activities will need be completed prior to that date. We anticipate that work will be approved to begin prior to April 1, 2024, which would leave the contractor eight to nine months to perform the work. ROWE will need to finalize all reporting requirements after the work is completed by the contractor.

COMPENSATION

ROWE acknowledges that we will conform to the contractual agreement with our MIDEAL/MDTMB State of Michigan Cooperative agreement. Compensation for our serviced will be billed on our hourly rate schedule. We propose a not to exceed budget of \$1,650,000.

We appreciate the opportunity to continue to provide the City of Flint professional engineering services. With our corporate headquarters located in the downtown area, we are committed to assisting the city with your infrastructure improvements.

If you agree with our proposal, please prepare an engineering services contract for our review and execution. You can contact Jeff Markstrom to discuss our proposal in more detail at (810) 341-7500.

This Amendment shall become a part of the Agreement between the parties.

Sincerely,
ROWE Professional Services Company

Jeff Markstrom

Digitally signed by Jeff Markstrom
DN: cn=Jeff Markstrom, o=ROWE Professional Services Company, email=jeff.markstrom@rowe-us.com, c=US
Date: 2024.02.02 11:25:02 -0500

Jeffrey B. Markstrom, PE
Design Services Division Manager



CITY OF FLINT

RESOLUTION STAFF REVIEW FORM

TODAY'S DATE: February 2, 2024

AGENDA ITEM TITLE: Resolution Approving Change Order #1 to the Rowe Professional Services Company Agreement for the Phase VII Replacement/Exploration and Restoration Project

PREPARED BY: Yolanda Gray, Department of Public Works & Utilities

VENDOR NAME: Rowe Professional Services Company

BACKGROUND/SUMMARY OF PROPOSED ACTION:

In April 2022, Rowe Professional Services entered into a contract in an amount not to exceed \$2,900,000.00 as the program manager for the City of Flint's Phase VII service line replacement/excavation and restoration project. Lead line services have paused until spring 2024. As of December 2023 funds for program management have been exhausted. In order to continue to observe, monitor, and manage the project, Rowe will need a contract amendment in the amount of \$1,650,000.00 for a total contract amount of \$4,550,000.00. Funds are available in the WIIN grant account 496-540.760-802.051 FEPA18 WIIN1

FINANCIAL IMPLICATIONS:

BUDGETED EXPENDITURE? YES ☒ NO ☐ IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
	LSL Program Management	496-540.760-802.054	FEPA18WIIN1	\$1,650,000.00
FY24 GRAND TOTAL				\$1,650,000.00

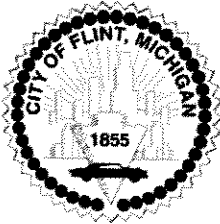
PRE-ENCUMBERED? YES ☐ NO ☒ **REQUISITION NO:**

ACCOUNTING APPROVAL: Yolanda Gray **Date:** 2-2-24

WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☐ NO ☐
(If yes, please indicate how many years for the contract) YEARS

STAFF RECOMMENDATION: (PLEASE SELECT): ☒ **APPROVED** ☐ **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE: _____
(PLEASE TYPE NAME, TITLE)



PROPOSAL #: 24000517

RESOLUTION NO.: 240079

PRESENTED: FEB 21 2024

ADOPTED: _____

RESOLUTION AUTHORIZING DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES TO ENTER INTO AGREEMENT WITH A/E COLLABORATIVE TO COMPLETE ST JOHN MEMORIAL SITE ENHANCEMENT PROJECT

BY THE CITY ADMINISTRATOR:

WHEREAS, The City of Flint Division of Purchases & Supplies solicited proposals for St. John Memorial Site Enhancement project. A/E Collaborative, LLC Detroit, MI was the lowest qualified bidder for this proposal.

WHEREAS, Business and Community Services is requesting to proceed into contract with A/E Collaborative, LLC for architectural services and construction and construction administration to complete this project. The project scope consists of a walking trail along the Flint River, a new playground, a parking lot, and the restoration of several river overlooks, enhancing the area's natural beauty and historical significance within the former St. John Neighborhood.

WHEREAS, Funds from the sale of the City -owned property at 3420 St. John St. have been allocated to the City of Flint's General Fund balance. The amount of \$250,000 was made available pursuant to Resolution 220433, which was adopted on October 10, 2022.

WHEREAS, reallocated funds will be moved from 101-729.007-801.000 as follows:

Account Number	Account Name/ Grant Code	Amount
296-751.719-801.000	MDNR SPARK /SMDNR-SPRK23	\$1,000,000
101-729.007-801.000	ARPA / FUDST-CSLFRF	\$500,000
	TBD-Resolution 220433	\$250,000
	FY24 GRAND TOTAL	\$ 1,750,000.00

IT IS RESOLVED, That the Appropriate City Officials are authorized to do all things necessary to enter into a contract with A/E Collaborative, LLC, and appropriate funding for revenue and expenditures in the current and future fiscal years, for as long as funds are available, in order to complete the St. John Street Neighborhood Memorial Park Site Enhancement Project.

APPROVED AS TO FORM:

William Kim
William Kim (Feb 6, 2024 16:59 EST)
William Kim, City Attorney

APPROVED AS TO FINANCE:

Phillip Moore
Phillip Moore (Feb 7, 2024 09:27 EST)
Phillip Moore, Chief Financial Officer

FOR THE CITY OF FLINT:

Clyde D. Edwards
CLYDE D EDWARDS (Feb 7, 2024 15:15 EST)
Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

APPROVED AS TO PURCHASING:

Lauren Rowley, Purchasing Manager



SEALED PROPOSALS RECEIVED IN THE DIVISION OF PURCHASES & SUPPLIES
St. John Memorial Site Enhancement Project - REBID
P24-517

Approximate Annual Quantities – Not Guaranteed
Furnish as requested for the period 7/1/23 – 6/30/24

Bidder #1: Weinstein Electric
Flint, MI

Grand Total	\$1,831,912.00
Alternate 1: Tree Trimming	\$75,000.00

Bidder #2: Great Lakes Recreation
Holland, MI

Grand Total	\$753,778.00
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Bidder #3: A/E Collaborative
Detroit, MI

Grand Total	\$2,009,862.96
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Bidder #4: Grissim Metz Andriese Assoc.
Plymouth, MI

Grand Total	\$2,369,750.00 (With recommended funding sources)
Total known cost for infrastructure improvements	\$6,952,000
Bidding and Construction Phase	\$168,000.00

A SPECIAL NOTE FROM THE PURCHASING DIVISION

Bid results posted are before evaluation team review and award recommendation.

P24000517: ST. JOHN MEMORIAL SITE ENHANCEMENT PROJECT REBID



SUMMARY OF PRICING

TASKS	TOTAL		TOTAL	
	CONSTRUCTION	SIGNAGE AND EQUIPMENT	DESIGN	GRAND TOTAL
Flint River Trail	\$ 395,923.20	\$ 153,069.36	\$ 134,527.36	\$ 683,519.92
Parking Lot	\$ 66,300.00		\$ 6,600.00	\$ 72,900.00
River Overlook Restoration and Kayak/Canoe Launch	\$ 121,380.00		\$ 11,000.00	\$ 132,380.00
Historically Themed Playground*		\$ 218,535.00		\$ 218,535.00
Pavilion Design & Construction	\$ 102,000.00	\$ 366,486.00	\$ 5,060.00	\$ 473,546.00
Lighting	\$ 158,100.00		\$ 42,900.00	\$ 201,000.00
Permitting, including soil erosion	\$ 33,660.00			\$ 33,660.00
Bonding	\$ 25,196.04			\$ 25,196.04
Construction Administration at (\$75/hour, est. full time over 6 months)	\$ 73,440.00			\$ 73,440.00
TOTAL	\$ 975,999.24	\$ 738,090.36	\$ 200,087.36	\$ 1,914,176.96
Contingency	\$ 95,686.00			\$ 95,686.00
Total with Contingency	\$ 1,071,685.24			\$ 2,009,862.96
Renderings			Additional: 2,000 each	
* includes installation				





Tentative schedule:

Initial Community Engagement, historical research, and stakeholder discussions. Outlook assessments	1 month
Design Development	2 months
Construction Documents	1.5 months
Plan Review and Permits	1.5 months
Construction	8 – 10 months
TOTAL	14 – 16 months

It is our privilege to be considered for this transformative project, and we look forward to the opportunity to bring the St. John Street Neighborhood Memorial to life. Together, we can create a space that not only celebrates the past but also paves the way for a more inclusive and vibrant future for the City of Flint.

ASSUMPTIONS

- A recent Land Survey will be provided by the City of Flint indicating boundaries, topography and other relevant site information.
- Existing signage and trail standards will be provided by the City of Flint for review and reference.
- Relevant historical information will be accessible to the AEC team: printed materials during normal business hours (or at agreed upon appointment times) and website and storage links will be provided for information stored in a digital format.
- AEC and designated team members will participate in up to three (3) community engagement sessions hosted by the City of Flint or their designate. AEC will be notified of session dates at least 30 days prior to the event. AEC can share in leading these sessions, as appropriate.
- The St. Johns Street Historical Committee provides historical expertise and provides feedback and approval at predetermined steps through the research and design processes to assure accuracy and appropriate approach.





CITY OF FLINT

RESOLUTION STAFF REVIEW FORM

TODAY'S DATE: 01/31/24

BID/PROPOSAL# 24000517

AGENDA ITEM TITLE: RESOLUTION AUTHORIZING DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES TO ENTER INTO AGREEMENT WITH A/E COLLABORATIVE TO COMPLETE ST JOHN MEMORIAL SITE ENHANCEMENT PROJECT

PREPARED BY: Ashly Harris, Business and Community Services Dept., 810.766.7426 x3002

VENDOR NAME: A/E Collaborative, LLC

BACKGROUND/SUMMARY OF PROPOSED ACTION:

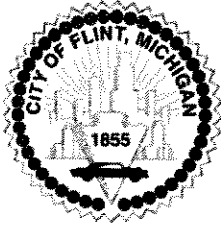
The St. John Street Neighborhood Memorial represents a significant undertaking by the City of Flint to honor the history and culture of a community deeply impacted by past urban renewal policies. This memorial is designed to acknowledge the past while fostering truth, racial healing, and transformation within the city. The City of Flint Parks Division is committed to preserving heritage, promoting community engagement, and integrating public art and educational elements into the memorial. The project will feature a walking trail along the Flint River, a new playground, a parking lot, and the restoration of several river overlooks, enhancing the area's natural beauty and historical significance.

Following the completion of our procurement process, A/E Collaborative, LLC has emerged as the lowest and most qualified bidder for the St. John Street Neighborhood Memorial Park Project. Their proposal aligns with our objectives and demonstrates a clear understanding of the project's importance to the Flint community.

In light of this, the Business and Community Services Department is requesting authorization to formalize a contract with A/E Collaborative. The contract will encompass architectural services and construction, ensuring the project's vision is realized with the highest level of professional expertise.

Granting approval for this resolution will allow the City of Flint to establish a formal agreement with A/E Collaborative. Upon execution of the agreement, A/E Collaborative will engage with the community to finalize architectural plans and specifications, with construction slated to begin in spring 2025.

Total cost of the proposal by A/E Collaborative: \$2,009,862 and secured funding to date: \$1,750,000. The department will actively pursue additional funding sources to secure the remaining \$259,862 necessary to fully finance the project and revise the scope if necessary. This effort will ensure that the project is not further delayed and can proceed as planned. Predevelopment work and most major scope items can be started prior to securing the additional gap funding.



PROPOSAL #: 24000525

BY THE CITY ADMINISTRATOR:

RESOLUTION NO.:

240080

PRESENTED:

FEB 21 2024

ADOPTED:

**RESOLUTION TO LURVEY CONSTRUCTION, LLC FOR BSI/DEVELOPMENT DEPARTMENT
RENOVATIONS**

WHEREAS, The City of Flint Division of Purchases & Supplies solicited proposals for BSI Department Renovations in the South Building of City Hall. Lurvey Construction, LLC, Flint, Michigan was the lowest qualified bidder for this proposal.

WHEREAS, BSI and Development are requesting to proceed into contract with Lurvey Construction, LLC. to complete an extensive interior renovation to the BSI/Development area within City Hall. The upgrades will improve conditions for employees, City of Flint residents and business owners to provide a safer, more energy efficient and customer-service-like atmosphere in this outdated area of the South Building City Hall.


WHEREAS, the total cost of the project \$2,186,230.00 will include design, engineering and construction of interior of the South Building as outlined in the Proposal.

The funding will come from the following account(s):

Account Number	Account Name/ Grant Code	Amount
249-371.100-976.000	BUILDING ADDITIONS & IMPROVEMENTS	\$2,186,230.00
	FY24 GRAND TOTAL	\$ 2,186,230.00


IT IS RESOLVED, that the Appropriate City Officials, upon City Council's approval, are hereby authorized to enter into a contract with Lurvey Construction, LLC to complete the BSI/Development interior renovations to the South Building of City Hall in a total contract cost not-to-exceed \$2,186,230.00 for FY24 (07/01/23-06/30/24) from the 249-371.100-976.000 account.

APPROVED AS TO FORM:


William Kim (Feb 13, 2024 09:07 EST)


William Kim, City Attorney

APPROVED AS TO FINANCE:


Phillip Moore (Feb 12, 2024 14:59 EST)

Phillip Moore, Chief Financial Officer

FOR THE CITY OF FLINT:


CLYDE D EDWARDS (Feb 13, 2024 11:27 EST)

Clyde Edwards, City Administrator

APPROVED BY CITY COUNCIL:

APPROVED AS TO PURCHASING:



Lauren Rowley, Purchasing Manager



CITY OF FLINT

WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☒ NO ☐

(If yes, please indicate how many years for the contract)

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR 1


BUDGET YEAR 2

BUDGET YEAR 3

OTHER IMPLICATIONS (i.e., collective bargaining): None

STAFF RECOMMENDATION: (PLEASE SELECT): ☒ APPROVED ☐ NOT APPROVED

DEPARTMENT HEAD SIGNATURE:


Emily Doerr (06-23-2023 11:43 EST)

Emily Doerr, Director, Planning and Development



SEALED PROPOSALS RECEIVED IN THE DIVISION OF PURCHASES & SUPPLIES

BSI Renovations

P24-525

Approximate Annual Quantities – Not Guaranteed
Furnish as requested for the period 7/1/23 – 6/30/24

Bidder #1: Lurvey Construction

Flint, MI

Interior Renovations	\$2,186,230
Exterior Renovations	\$798,180
Bid Alternative (Exterior)	\$1,534,200
Total (for both)	\$2,984,410
Total with alternative	\$4,518,610

Bidder #2: Sorensen Gross

Flint, MI

Interior Renovations	\$2,621,410
Exterior Renovations	\$940,300
Bid Alternative (Exterior)	\$1,780,000
Total	\$3,561,710
Total with alternative	\$5,341,710

A SPECIAL NOTE FROM THE PURCHASING DIVISION

Bid results posted are before evaluation team review and award recommendation.

LURVEY CONSTRUCTION - THE BELOW BREAKDOWN IS FOR ACCOUNTING PURPOSES ONLY.

HUBBELL, ROTH & CLARK, INC
CONSULTING ENGINEERS SINCE 1915

Flint Building & Safety Division - Building Renovations Scoping Report

October 20, 2023

HRC Job Number 20230606

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SUMMARY OF PRICING – BID FORM**TASK #1 – INTERIOR RENOVATIONS**

Item	Quantity	Unit Price	Total Cost
DESIGN			
1. <u>Schematic Design Phase</u>			
Architectural/Engineering Design Fees	1 @	Lump Sum =	\$ <u>13,400</u>
General Contractor Admin Fees	1 @	Lump Sum =	\$ <u>No Cost</u>
2. <u>Design Development Phase</u>			
Architectural/Engineering Design Fees	1 @	Lump Sum =	\$ <u>23,500</u>
General Contractor Admin Fees	1 @	Lump Sum =	\$ <u>No Cost</u>
3. <u>Construction Documents Phase</u>			
Architectural/Engineering Design Fees	1 @	Lump Sum =	\$ <u>47,200</u>
General Contractor Admin Fees	1 @	Lump Sum =	\$ <u>No Cost</u>

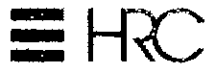
CONSTRUCTION

4. GC Construction General Conditions	1 @	Lump Sum =	\$ <u>217,960</u>
Includes supervision, quality control, temporary facilities, temporary utilities, temporary protection, construction equipment, safety, SWPPP, daily cleanup and final clean, dumpsters, surveying, building lay-out, start up and close out costs, site and building testing, general liability and builder's risk insurance, performance and payment bonds.			
5. Architectural/Engineering Construction Services	1 @	Lump Sum =	\$ <u>Included</u>
6. Demolition & Hazardous Material Abatement	1 @	Lump Sum =	\$ <u>226,200</u>
7. Walls & Ceilings	1 @	Lump Sum =	\$ <u>260,400</u>
8. Doors & Windows	1 @	Lump Sum =	\$ <u>161,000</u>
9. Millwork	1 @	Lump Sum =	\$ <u>87,500</u>
10. Finishes	1 @	Lump Sum =	\$ <u>236,950</u>
11. Electrical (Incl. Fixture Allowance)	1 @	Lump Sum =	\$ <u>225,220</u>
12. Mechanical	1 @	Lump Sum =	\$ <u>252,700</u>
13. Plumbing	1 @	Lump Sum =	\$ <u>124,100</u>
13. IT, Security, Card Access, & Phones	1 @	Lump Sum =	\$ <u>56,800</u>
14. Miscellaneous: Paint, Caulk, Toilet Accessories, And Signage	1 @	Lump Sum =	\$ <u>62,500</u>
15. FF&E: Window Treatments, Furniture, and Display Monitors	1 @	Lump Sum =	\$ <u>140,800</u>
16. Contingency (Mandatory)	1 @	Lump Sum =	\$ <u>50,000.00</u>

Total Amount of Bid – TASK #1

\$ 2,186,230

SEE ATTACHED CLARIFICATION SHEET.



HUBBELL, ROTH & CLARK, INC.
CONSULTING ENGINEERS SINCE 1915

Flint Building & Safety Division - Building Renovations Scoping Report
October 20, 2023
HRC Job Number 20230606
Page 8 of 14

TASK #2 - EXTERIOR RENOVATIONS

Item	Quantity	Unit Price	Total Cost
DESIGN			
1. Schematic Design Phase			
Architectural/Engineering Design Fees	1 @	Lump Sum =	\$ 2,200
General Contractor Admin Fees	1 @	Lump Sum =	\$ No Cost
2. Design Development Phase			
Architectural/Engineering Design Fees	1 @	Lump Sum =	\$ 3,400
General Contractor Admin Fees	1 @	Lump Sum =	\$ No Cost
3. Construction Documents Phase			
Architectural/Engineering Design Fees	1 @	Lump Sum =	\$ 16,900
General Contractor Admin Fees	1 @	Lump Sum =	\$ No Cost

CONSTRUCTION

4. GC Construction General Conditions	1 @	Lump Sum =	\$ 58,680
Includes supervision, quality control, temporary facilities, temporary utilities, temporary protection, construction equipment, safety, SWPPP, daily cleanup and final clean, dumpsters, surveying, building lay-out, start up and close out costs, site and building testing, general liability and builder's risk insurance, performance and payment bonds.			
5. Architectural/Engineering Construction Services	1 @	Lump Sum =	\$ Included
6. Remove and Replace Bridge	1 @	Lump Sum =	\$ 311,900
7. Remove & Replace Exterior Doors	1 @	Lump Sum =	\$ 30,400
8. Window Repairs	1 @	Lump Sum =	\$ 232,200
7. Marble Wall Panel Repairs	1 @	Lump Sum =	\$ 56,200
9. Miscellaneous: Caulk	1 @	Lump Sum =	\$ 11,300
16. Contingency (Mandatory)	1 @	Lump Sum =	\$ 75,000.00

Total Amount of Bid - TASK #2 **\$ 798,180**

Bid Alternate #1-2 (Add to Task #2 Base Bid Amount)

Replace all windows and enamel panels at the entire building - appearance and configuration to match existing. New windows and panels are to comply with Michigan Energy Code requirements. **\$1,534,200**

Contingency: The contingency allowances included within the bid document are to be utilized at the discretion of the City to cover unforeseen work that was not included in the project scope. The successful bidder shall obtain prior approval from the City, or its designee, prior to completing work using contingency funds.

SEE ATTACHED CLARIFICATION SHEET.

BILLABLE HOURLY WAGE RATE TABLE

Provide separate rate tables for Prime Contractor and all Subcontractors

Company: Lurvey Construction - Industry Standard Rates to be provided upon clarification and award.

Position	Hourly Rate
Principal in Charge	\$ _____
Project Superintendent	\$ _____
Project Manager	\$ _____
Registered Architect	\$ _____
Professional Engineer	\$ _____
Field Representative	\$ _____
Structural Engineer	\$ _____
Mechanical/Electrical Engineer	\$ _____
CAD/Draftsperson	\$ _____
Clerical	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

Reimbursables:

Provide a list of items for which you would require reimbursement and the percentage mark-up, if any, which you would add to reimbursable expenses. Please refer to AIA B133-2014 as amended, Article 11 for clarifications on allowable reimbursable expenses.

Percentage Markup 6 %

Not-To-Exceed Cost of Reimbursable Expenses \$ 304,300*

*** Above represents current general condition costs and reimbursables plus 10% contingency for schedule extensions based on our review of AIA B133-2014 there are multiple items not applicable or need to be agreed to based on the contractual relationship.**