### City of Flint, Michigan

Third Floor, City Hall 1101 S. Saginaw Street Flint, Michigan 48502 www.cityofflint.com



### **Meeting Agenda - FINAL**

Monday, October 9, 2023 4:30 PM

#### CITY COUNCIL CHAMBERS

### SPECIAL AFFAIRS COMMITTEE

Ladel Lewis, Chairperson, Ward 2

Eric Mays, Ward 1 Judy Priestley, Ward 4 Tonya Burns, Ward 6 Dennis Pfeiffer, Ward 8 Quincy Murphy, Ward 3 Jerri Winfrey-Carter, Ward 5 Candice Mushatt, Ward 7 Eva L. Worthing, Ward 9

Davina Donahue, City Clerk

#### **ROLL CALL**

#### REQUEST FOR CHANGES AND/OR ADDITIONS TO THE AGENDA

#### PUBLIC SPEAKING

Members of the public shall have no more than three (3) minutes to address the City Council on any subject.

#### **COUNCIL RESPONSE**

Councilpersons may respond to any public speaker, but only one response and only when all public speakers have been heard. Individual council response is limited to two (2) minutes.

#### **CONSENT AGENDA**

Per the amended Rules Governing Meetings of the Flint City Council (as adopted by the City Council on Monday, February 27, 2023), the Presiding Officer or Chair may request the adoption of a "Consent Agenda". After a motion to adopt a Consent Agenda is made and seconded, the Presiding Officer or Chair shall ask for separations. Any agenda item on a Consent Agenda shall be separated at the request of any Councilmember. After any separations, there is no debate on approving the Consent Agenda - it shall be voted on or adopted without objection.

#### **RESOLUTIONS (POSTPONED)**

[NOTE: Resolutions No. 230281.1, 230304, 230312, 230319, 230320, 230324, 230328, 230329, 230331, 230334, 230341, and 230343 were POSTPONED to from the October 4, 2023 Council Committee Meetings to this Special Affairs Committee agenda due to the Lack of a Quorum.]

230281.1 Amended Resolution/ARPA Fund Utilization/Pandemic Impact on Health
Disparities of Pregnant-New Mothers and Their Infants in Flint/Michigan State
University/Flint Rx Kids Program

An amended resolution resolving that the appropriate City Officials are authorized to do all things necessary to provide funding to Michigan State University [for the Flint Rx Kids Program], amend the FY24 budget, and appropriate funding for revenue and expenditures in future fiscal years, for as long as funds are available from the funder. Funds will be paid from the American Rescue Plan Act fund (287). Before funds are spent, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of Treasury final rules. [NOTE: The Administration recommends funding up to \$1,000,000 for Michigan State University for the Flint Rx Kids Program.] [NOTE: Resolution amended to remove "...amend the FY24 budget..." from the Resolved paragraph.]

230304 ARPA Fund Award/LatinXTechnology Center/Impacts of the Pandemic on Blight

Resolution resolving that the appropriate City officials are authorized to do all

things necessary to provide funding to the LatinX Technology Center and appropriate funding for revenue and expenditures in future fiscal years, for as long as funds are available from the funder. Funds will be paid from the American Rescue Plan Act fund (287). Before funds are spent, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of Treasury final rules. [NOTE: In the amount of \$50,000.00.]

230312 Support for Lane Reduction(s)/Fifth (5th) and Court Streets/From Ann Arbor Street to Lapeer Road

Resolution resolving that the City Council of the City of Flint wholeheartedly supports the implementation of lane reduction (sometimes referred to as "road diets") of Court Street and 5th Street, commencing from Ann Arbor Street to the intersection of 5th and Court Streets with Lapeer Rd.

230319 ARPA Funds Award/James E. Kennedy Family Life Center/Impacts of the Pandemic on Blight/Ward 1

Resolution resolving that the appropriate City officials are authorized to do all things necessary to provide funding to the James E. Kennedy Family Life Center and appropriate funding for revenue and expenditures in future fiscal years, for as long as funds are available from the funder. Funds will be paid from the American Rescue Plan Act fund (287). Before funds are spent, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of Treasury final rules. [NOTE: In the amount of \$50,000.00; for the "Kennedy Center Cleaners" Project.]

230320 ARPA Funds Award/Sylvester Broome Empowerment Village [SBEV]/Impacts of the Pandemic on Blight/Ward 3

Resolution resolving that the appropriate City officials are authorized to do all things necessary to provide funding to the Sylvester Broome Empowerment Village and appropriate funding for revenue and expenditures in future fiscal years, for as long as funds are available from the funder. Funds will be paid from the American Rescue Plan Act fund (287). Before funds are spent, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of Treasury final rules. [NOTE: In the amount of \$50,000.00; for the "Fighting Litter in Neighborhoods Together" Project.]

230324 DLZ/Engineering Services/Cedar Street Reservoir and Pump Station Rehabilitation

Resolution resolving that the appropriate City Officials do all things necessary to authorize a purchase order to DLZ for engineering services to Cedar Street reservoir and pump station rehabilitation in an amount not to exceed 835,700.00 (EGLE American Rescue Plant- State Revolving Fund Grant) Funds from account 496-536.702-802.058.

#### 230328 Suspension/Councilwoman Ladel Lewis/Flint City Charter Violations

Resolution resolving that the Flint City Council, pursuant to its authority under Section 3-103 of the Flint City Charter, hereby suspends Councilwoman Ladel Lewis for a period of ninety (90) days, effective immediately, and through and including December 24, 2023, AND, resolving that while suspended, Councilwoman Ladel Lewis is prohibited from taking her seat or participating in any meeting of the City Council or its committees, in her official capacity as City Councilwoman.

#### 230329 Suspension/Councilman Quincy Murphy/Flint City Charter Violations

Resolution resolving that the Flint City Council, pursuant to its authority under Section 3-103 of the Flint City Charter, hereby suspends Councilman Quincy Murphy for a period of ninety (90) days, effective immediately, and through and including December 24, 2023, AND, resolving that while suspended, Councilman Quincy Murphy is prohibited from taking his seat or participating in any meeting of the City Council or its committees, in his official capacity as City Councilman.

#### 230331 Approval/2023 Strategic Budget Plan

Resolution resolving that approves a Strategic Budget Plan. [NOTE: As part of the City's budgeting process, section 7-101(A)(3) of the Flint City Charter provides that "the City Council shall pass and the Mayor shall adopt a resolution updating the City of Flint's strategic plan for the next fiscal year. The plan shall state the City of Flint's goals, prioritized objectives, and measures for success for the next fiscal year. The City Council shall utilize the City of Flint's Comprehensive Plan, input from the Mayor, and input from the public in updating the strategic plan." Pursuant to that section of the Flint City Charter, Mayor Sheldon Neeley proposes a strategic budgeting plan for Council's consideration.

### 230334 Approval/Lease for 4813 Clio Road/Pilot Project/North Side City of Flint/Customer Service Center

Resolution resolving that the appropriate City officials are authorized to do all things necessary to execute a lease for 4813 Clio Road, with an amount not to exceed \$78,000 per annum, and expiring on December 31, 2024, and to allocate available opioid settlement funds to appropriate the funding for revenue and expenditure in future fiscal years' budgets, in the amount of \$108,000, grant code ONOS-OPDST22, with the ability to roll over any funds remaining to subsequent fiscal years through Dec. 31, 2024. [NOTE: The City of Flint wishes to enter into an agreement to lease 4813 Clio Road, a property located in Hallwood Plaza, as part of a pilot project that will establish a customer service center on the north side of the City of Flint. This customer service center will allow residents of Flint's north side to have greater access to city services, including but not limited to payment of water bills and other City fees, as well as access to the City's public health office. The proposed lease runs through December 31, 2024, and will cost the City \$4,500.00/month plus associated operational costs.]

#### 230341 Authorization/First Quarter Budget Amendment

Resolution resolving that the appropriate officials are hereby authorized to do all things necessary to incorporate the approved appropriation changes into the FY2024 operating budget of the City of Flint. [NOTE: Total amendment: \$1,003,486.00.]

#### 230343

Intra-City ARPA-Funded Contracts/Neighborhood Improvement, Economic Development, Public Health, Public Safety, Infrastructure, Administration, Contingency, and Revenue Replacement

Resolution resolving that the appropriate City officials are authorized to do all things necessary to provide funding to specific city departments and appropriate funding for revenue and expenditures in future fiscal years, for as long as funds are available from the funder. Funds will be paid from the American Rescue Plan Act fund (287). The City of Flint's ARPA compliance firm Ernst and Young has reviewed and approved compliance with the latest US Department of Treasury final rules. [NOTE: Total funding amount: \$31,694,159.53.]

#### **AGENDA NOTE**

[NOTE: The Administration has submitted a "replacement" resoluiton for Reso No. 230343, and asks for Council's consideration. It is included on the agenda for Council's convenience. Council will need to AMEND Reso No. 230343 to 230343.1, if that is the Council's pleasure.]

#### RESOLUTIONS

#### 230343.1

Amended Resolution/Intra-City ARPA-Funded Contracts/Neighborhood Improvement, Economic Development, Public Health, Public Safety, Infrastructure, Administration, Contingency, and Revenue Replacement

An amended resolution resolving that the appropriate City officials are authorized to do all things necessary to provide funding to specific city departments and appropriate funding for revenue and expenditures in future fiscal years, for as long as funds are available from the funder. Funds will be paid from the American Rescue Plan Act fund (287). The City of Flint's ARPA compliance firm Ernst and Young has reviewed and approved compliance with the latest US Department of Treasury final rules. [NOTE: Total funding amount: \$30,694,159.53.] [NOTE: Resoluiton amended to change account names, grant codes, sub-category, and/or total amounts. Total funding amount amended from \$31,694,159.53.]

#### **APPOINTMENTS (POSTPONED)**

[NOTE: Appointments No. 230346, 230347, 230348, 230349, 230350, 230351, 230352, 230353, 230354, 230355, 230356, 230357, and 230358 were POSTPONED from the October 4, 2023 Governmental Operations Committee Meeting to this Special Affairs agenda due to the Lack of a Quorum/No Call to Order.]

#### 230346 Reappointment/Flint Planning Commission/Lynn Sorensen

Resolution resolving that the Flint City Council approves the Lynn Sorensen, of 1702 Kenwood Ave., Flint, MI 48503, to the Flint Planning Commission, to fill the remainder of the three-year term ending on March 31, 2026.

#### 230347 Appointment/Flint Planning Commission/Joshua Brown

Resolution resolving that the Flint City Council approves the appointment of Joshua Brown, of 6505 Parkbelt Dr., Flint, MI 48505, to the Flint Planning Commission, to fill the remainder of the three-year term ending on March 31, 2025.

#### 230348 Reappointment/Downtown Development Authority/Robert Kittel

Resolution resolving that the Flint City Council approves the reappointment of Robert Kittel, of 2010 Becker St, Flint, MI, to the Board of the Downtown Development Authority, to fill the remainder of the four-year term ending on March 31, 2026.

#### 230349 Reappointment/Downtown Development Authority/Louis Hawkins

Resolution resolving that the Flint City Council approves the reappointment of Louis Hawkins, of 710 Columbia Lane, Flint MI 48503, to the Board of the Downtown Development Authority, to fill the remainder of the four-year term ending on March 31, 2027.

#### 230350 Appointment/Historic District Commission/Samantha Farah

Resolution resolving that the Flint City Council approves the appointment of Samantha Farah, of 224 East Court St. Flint, MI, to the Historic District Commission, to fill the remainder of the three-year term ending on March 31, 2026.

#### 230351 Appointment/Historic District Commission/Cade Surface

Resolution resolving that the Flint City Council approves the appointment of Cade Surface, of 410 Mason St., Flint, MI 48503, to the Historic District Commission, to fill the remainder of the three-year term ending on March 31, 2026.

#### 230352 Appointment/Dione Freeman/Flint Housing Commission

Resolution resolving that the Flint City Council approves the appointment of Dione Freeman, of 1801 Woodlin Dr, Flint, MI 48504, to the Flint Housing Commission, to fill the remainder of the term ending on August 31, 2028.

#### 230353 Appointment/Ethics and Accountability Board/Freda Williams

Resolution resolving that that the Flint City Council approves the appointment of Freda Williams, of 1802 Barth St., Flint, MI 48504, to the Ethics and

Accountability Board, to fill the remainder of the six-year term ending on June 26, 2026.

230354 Appointment/Local Officers Compensation Commission/Jeffrey Hawkins

Resolution resolving that the Flint City Council approves the appointment of Pastor Jeffrey Hawkins, of 1410 Sunnyside Ave, Flint, MI 48503, to serve the remainder of a seven-year term on the Local Officers Compensation Commission, with such term commencing immediately and expiring on June 30, 2028.

230355 Reappointment/Economic Development Corporation Board of Directors/William Hammond

Resolution resolving that the Flint City Council approves the reappointment of William Hammond to serve the remainder of the six-year term on the Board of Directors for the Economic Development Corporation, with such term commencing immediately and expiring on August 7, 2024.

230356 Reappointment/Bishop International Airport Authority/Loyst Fletcher, Jr.

Resolution resolving that the Flint City Council approves the reappointment of Loyst Fletcher, Jr., of3502 Hawthorne Drive, Flint MI 48503, to the Board of the Bishop International Airport Authority, to fill the remainder of the three-year term ending on December 31, 2025.

230357 Reappointment/Building Code Board of Appeals/Jon Mason

Resolution resolving that the Flint City Council approves the appointment of Jon Mason, of 302 University Ave, Flint, MI 48503, to the Building Code Board of Appeals, to fill the remainder of a three-year term ending March 1, 2026.

230358 Reappointment/Hurley Board of Hospital Managers/Gwen Huddleston

Resolution resolving that that the Flint City Council approves the reappointment of Gwen Huddleston, of 1225 Eldorado Dr, Flint, MI 48504, to the Board of Hospital Managers, to fill the remainder of a term ending on April 30, 2027.

#### **ADJOURNMENT**



RESOLUTION NO.:	430481.
	AUG 2 8 2023

PRESENTED:	AUG 2 8 2023
ADOPTED:	

## RESOLUTION TO UTILIZE ARPA FUNDS TO RESPOND TO THE IMPACTS OF THE PANDEMIC ON HEALTH DISPARITIES OF PREGNANT / NEW MOTHERS AND THEIR INFANTS IN FLINT

The City of Flint is a duly created and validly existing political subdivision of the State of Michigan under the Constitution and laws of the state of Michigan, and;

On March 11, 2021, the President of the United States of America signed into law the "American Rescue Plan Act of 2021", also known as House Resolution 1319, an Act approved by the Congress of the United States, and which authorized the Treasury of the United States to disburse certain funds to local governments, including the City of Flint, which could be used for specific and defined purposes, and;

In accordance with the American Rescue Plan Act of 2021, the City of Flint wishes to exercise its right to extend and disseminate assistance to impacted households tied to specific criteria, as authorized by the Act, to assist citizens who may have been impacted financially by the ongoing COVID-19 Pandemic.

The administration recommends funding up to \$1,000,000 for Michigan State University for the Flint Rx Kids program. Funding is to come from the following account:

Account Number	Account Name / Grant Code	Amount
287-729.100-801.000	FUSDT-CSLFRF	\$1,000,000

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary to provide funding to Michigan State University and appropriate funding for revenue and expenditures in future fiscal years, for as long as funds are available from the funder. Funds will be paid from the American Rescue Plan Act fund (287). Before funds are spent, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of Treasury final rules.

For the City:	For the City Council:
Clyde D. Edwards, City Administrator	
Approved as to Form:	Approved as to Finance:
William Kim, City Attorney	Jane Mager, acting Chief Financial Officer

#### **RESOLUTION STAFF REVIEW**

**Date:** August 8, 2023

#### **Agenda Item Title:**

RESOLUTION TO UTILIZE ARPA FUNDS TO RESPOND TO THE IMPACTS OF THE PANDEMIC ON HEALTH DISPARITIES OF PREGNANT / NEW MOTHERS AND THEIR INFANTS IN FLINT

#### Prepared by:

Emily Doerr, Director of Planning and Development

#### **Background/Summary of Proposed Action:**

On October 24, 2022, the Flint City Council adopted an ARPA Allocation Plan for allocating the remaining \$60,351,968.00 of the City's remaining ARPA funding. This included \$5,000,000 in COVID response / Contingency. From this line item, the Mayor is recommending that the City of Flint join the State of Michigan, C.S. Mott Foundation, Ruth Mott Foundation, Michigan Health Endowment Foundation, and the Jacobs Family Foundation in funding a citywide program called Rx Kids, led by Dr. Mona Hanna-Attisha (Director of the MSU-Hurley Children's Hospital Pediatric Public Health Initiative), which is a public/private partnership to address child poverty and health equity. It tackles a root cause of health disparities through the provision of cash allowances to pregnant / new mothers in Flint. The full program budget is \$55M and the effort has raised \$35M so far. It is slated to start in early 2024.

The program funds are running through Michigan State University and being coordinated by GiveDirectly, a nonprofit that is running similar programs like this around the world. The data collection and research evaluation will be a partnership between Michigan State University, University of Michigan (led by Dr. Luke Shaefer, Director of University of Michigan's Poverty Solutions initiative), and Give Directly. On average the program will serve 1200 pregnant / new mothers a year for a total of 6000 over the five (5) year program period. To be eligible for these grants, women who are pregnant must have the pregnancy "verified" through a prenatal health provider at a 20-week check-in. At that point, enrollment begins with the first cash transfer of \$1500. Once the baby is born, monthly allowances of \$500 repeat for the first 12 months and new mothers engage with a network of resources to help increase their health and that of their baby. Programs like this around the world have shown to decrease maternal and infant mortality rates. This program seeks to do that in Flint as well as rebuild trust between Flint residents and their local government.

**Financial Implications:** ARPA funds must be obligated by 12/31/24 and fully expended by 12/31/26.

 Project Type
 Organization Name
 Amount
 Investment per Households assisted with COF ARPA funds

 Flint Rx Kids
 MSU
 \$1,000,000
 \$7,500
 Estimated 130 (total 6000)

 Pre-encumbered:
 Yes \_\_\_ No \_x
 Requisition #: \_\_\_\_\_\_

Other Implications: No other implications are known at this time.

Budgeted Expenditure: Yes No X Please explain, if no:

**Staff Recommendation:** Staff recommends approval of this resolution.

APPROVAL \_\_\_\_\_

Emily Doerr, Director, Planning and Development



RESOLUTION NO.:	230304
PRESENTED:	SEP - 6 2023
ADOPTED.	

### RESOLUTION AWARDING ARPA FUNDS TO ASSIST LATINX TECHNOLOGY CENTER IN RESPONDING TO IMPACTS OF THE PANDEMIC ON BLIGHT

#### BY THE MAYOR:

WHEREAS, On March 11, 2021, the President of the United States of America signed into law the "American Rescue Plan Act of 2021", an Act approved by the Congress of the United States, and which authorized the Treasury of the United States to disburse certain funds to local governments, including the City of Flint, which could be used for specific and defined purposes:

In accordance with the American Rescue Plan Act of 2021, the City of Flint wishes to exercise its right to extend and disseminate assistance to impacted households tied to specific criteria, as authorized by the Act, to assist citizens who may have been impacted by the COVID-19 pandemic;

On October 24, 2022, the Flint City Council adopted an ARPA Allocation Plan for allocating the \$60,351,968.00 of the City's remaining ARPA funding. The category of Neighborhood Improvement (\$13,735,000 total) consisted of \$9,660,000 to be funded, including \$1,210,000 for neighborhood cleanup to provide blight removal assistance to Flint communities. Mayor Sheldon A. Neeley recommends funding up to \$644,000 for all nine Wards as follows to continue to provide blight removal assistance to city of Flint residents. The administration recommends funding \$50,000 for the LatinX Technology Center to continue to provide blight removal assistance to the city of Flint residents, specifically in Ward 4. Funding is to come from the following account:

Account Number	Account Name / Grant Code	Amount
287-732.720-801.000	FUSDT-CSLFRF	\$50,000

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary to provide funding to the LatinX Technology Center and appropriate funding for revenue and expenditures in future fiscal years, for as long as funds are available from the funder. Funds will be paid from the American Rescue Plan Act fund (287). Before funds are spent, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of Treasury final rules.

Approved as to Form:	Approved as to Finance:
William Kim (Sep 5, 2023 15:06 EDT)	Amanda 27 willo Amanda Trujillo (Sep 5, 2023 15:25 EDT)
William Kim, Chief Legal Officer	Amanda Trujillo, Interim Chief Financial Officer
CLYDE D EDWARDS CLYDE D EDWARDS (Sep 5, 2023 16:20 EDT)	
Clyde D. Edwards, City Administrator	Flint City Council

#### **RESOLUTION STAFF REVIEW**

Date: September 5, 2023

#### **Agenda Item Title:**

### RESOLUTION AWARDING ARPA FUNDS TO ASSIST LATINX TECHNOLOGY CENTER IN RESPONDING TO IMPACTS OF THE PANDEMIC ON BLIGHT

#### Prepared by:

Latrese Brown, Community Liaison and Emily Doerr, Director - Planning and Development

#### **Background/Summary of Proposed Action**

On October 24, 2022, the Flint City Council adopted an ARPA Allocation Plan for allocating the remaining \$60,351,968.00 of the City's remaining ARPA funding. The category of Neighborhood Improvement (\$13,735,000 total) consisted of \$9,660,000 to be funded, including \$1,210,000 for neighborhood cleanup funding to provide blight removal assistance to neighborhood organizations. A Notice of Funds Available was put out to the community and 15 applications for such programs were received with the total requests valuing \$793,815.00.

Through the utilization of a specific rubric and review/scoring process, 6 of the 15 applications as well as an additional recommendation for \$10,000 to all 9 Council Wards plus \$50,000 to 4 of the wards that didn't have a specific project already identified have been chosen by the Mayor for recommendation for funding. These selected organizations address community priorities, meet eligibility requirements, are backed by evidence of effectiveness, promote equitable outcomes, leverage other dollars, and are financially sustainable.

#### **Financial Implications:**

American Rescue Plan Act funds must be obligated by 12/31/24 and fully expended by 12/31/26.

Budgeted Expenditure: Yes \_\_\_No \_\_X Please explain, if no:

Account Number	Account Name / Grant Code	Amount
287-732.711-801.000	FUSDT-CSLFRF	\$50,000

Requisition #:
at this time.
this resolution.



RESOLUTION NO.:		
PRESENTED:	SEP - 6 2023	
ADOPTED:		

230312

### RESOLUTION FOR CITY COUNCIL SUPPORT OF REDUCING LANES FOR $5^{TH}$ AND COURT STREETS IN THE CITY OF FLINT FROM ANN ARBOR STREET TO LAPEER ROAD

WHEREAS, the Michigan Department of Transportation (MDOT) has commissioned DLZ, Michigan to perform a corridor study of 5<sup>TH</sup> and Court Street in the City of Flint from Ann Arbor Street (western border) to Lapeer Road (eastern border); and

WHEREAS, the City of Flint acknowledges the need to enhance the safety and accessibility of its urban corridors for all modes of transportation, including vehicular, pedestrian, and cyclist traffic and the City of Flint is committed to improving the quality of life for its residents by creating more pedestrian and cyclist-friendly infrastructure that aligns with the Imagine Flint Comprehensive Plan; and

WHEREAS, the Michigan Department of Transportation conducted virtual Public Hearings on May 11<sup>th</sup>, 2021 and August 26<sup>th</sup>, 2021 to receive input from residents of the City of Flint; and

WHEREAS, reducing the number of lanes is a proven way to decrease speeds and afford the city the opportunity to invest in multi-model transportation infrastructure like "protected bike lanes" which are designated lanes for cyclists that are physically separated from vehicular traffic by a barrier, such as flexible posts, curbs, or planters, providing an added layer of safety and encouraging cycling as a viable mode of transportation;

IT IS RESOLVED, that the City Council of the City of Flint wholeheartedly supports the implementation of lane reduction (sometimes referred to as "road diets") of Court Street and 5th Street, commencing from Ann Arbor Street to the intersection of 5th and Court Streets with Lapeer Rd.

For the City:	For the City Council:
CLYDE D EDWARDS CLYDE D EDWARDS (Aug 30, 2023 14:40 EDT)	
Clyde D. Edwards, City Administrator	
Approved as to Form:	Approved as to Finance:
William Kim (Aug 30, 2023 13:55 EDT)	Jan Mager (Aug 30, 2023 14:00 EDT)
William Kim, City Attorney	Jane Mager, acting Chief Financial Officer

#### RESOLUTION STAFF REVIEW

**Date:** August 29, 2023

#### **Agenda Item Title:**

RESOLUTION FOR CITY COUNCIL SUPPORT OF REDUCING LANES FOR 5<sup>TH</sup> AND COURT STREETS IN THE CITY OF FLINT FROM ANN ARBOR STREET TO LAPEER ROAD

#### Prepared by:

Emily Doerr, Director of Planning and Development

#### **Background/Summary of Proposed Action:**

The City of Flint's "Imagine Flint" Comprehensive Plan describes the need to enhance the safety and accessibility of its urban corridors for all modes of transportation, including vehicular, pedestrian, and cyclist traffic and the City of Flint is committed to improving the quality of life for its residents by creating more pedestrian and cyclist-friendly infrastructure. MDOT will cover the costs of this lane reduction which will lead to reduced speeds of motor vehicles as well as give space for protected bike lane installation.

<u>Financial Implications:</u> MDOT is covering all costs for this project.
Budgeted Expenditure: YesNoX Please explain, if no:
Pre-encumbered: Yes No x Requisition #:
Other Implications: No other implications are known at this time.
Staff Recommendation: Staff recommends approval of this resolution.  APPROVAL Emily Doerr (August 2023 13:52 EDT)
Emily Doore Director Planning and Dayslanment

230319



RESOLUTION NO.:				
PRESENTED:	SEP	2	0	2023
ADOPTED:				

### RESOLUTION AWARDING ARPA FUNDS TO ASSIST JAMES E. KENNEDY FAMILY LIFE CENTER IN RESPONDING TO IMPACTS OF THE PANDEMIC ON BLIGHT IN WARD 1

#### BY THE MAYOR:

WHEREAS, On March 11, 2021, the President of the United States of America signed into law the "American Rescue Plan Act of 2021", an Act approved by the Congress of the United States, and which authorized the Treasury of the United States to disburse certain funds to local governments, including the City of Flint, which could be used for specific and defined purposes;

In accordance with the American Rescue Plan Act of 2021, the City of Flint wishes to exercise its right to extend and disseminate assistance to impacted households tied to specific criteria, as authorized by the Act, to assist citizens who may have been impacted by the COVID-19 pandemic;

On October 24, 2022, the Flint City Council adopted an ARPA Allocation Plan for allocating the \$60,351,968.00 of the City's remaining ARPA funding. The category of Neighborhood Improvement (\$13,735,000 total) consisted of \$9,660,000 to be funded, including \$1,210,000 for neighborhood cleanup to provide blight removal assistance to Flint communities. The administration recommends funding \$50,000 to the James E. Kennedy Family Life Center for their "Kennedy Center Cleaners" Project. Funding is to come from the following account:

Account Number	Account Name / Grant Code	Amount
287-732.718-801.000	FUSDT-CSLFRF	\$50,000

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary to provide funding to the James E. Kennedy Family Life Center and appropriate funding for revenue and expenditures in future fiscal years, for as long as funds are available from the funder. Funds will be paid from the American Rescue Plan Act fund (287). Before funds are spent, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of Treasury final rules.

Approved as to Form:	Approved as to Finance:
William Kim (Sep 13, 2023 17:26 EDT)	Phillip Moore Phillip Moore(Sep 14, 2023 09:43 EDT)
William Kim, Chief Legal Officer	Phillip Moore, Interim Chief Financial Officer
CLYDE D EDWARDS CLYDE D EDWARDS (Sep 14, 2023 10:46 EDT)	
Clyde D. Edwards, City Administrator	Flint City Council

#### RESOLUTION STAFF REVIEW

Date: September 13, 2023

#### **Agenda Item Title:**

RESOLUTION AWARDING ARPA FUNDS TO ASSIST JAMES E. KENNEDY FAMILY LIFE CENTER IN RESPONDING TO IMPACTS OF THE PANDEMIC ON BLIGHT IN WARD 1

#### Prepared by:

Latrese Brown, Community Liaison and Emily Doerr, Director - Planning and Development

#### **Background/Summary of Proposed Action**

On October 24, 2022, the Flint City Council adopted an ARPA Allocation Plan for allocating the remaining \$60,351,968.00 of the City's remaining ARPA funding. The category of Neighborhood Improvement (\$13,735,000 total) consisted of \$9,660,000 to be funded, including \$1,210,000 for neighborhood cleanup funding to provide blight removal assistance to neighborhood organizations. A Notice of Funds Available was put out to the community and 15 applications for such programs were received with the total requests valuing \$793,815.00.

Through the utilization of a specific rubric and review/scoring process, 7 of the 15 applications have been chosen by the Mayor for recommendation for funding. 3 of those applications are being recommended for direct funding while the other 4 would be funded through Neighborhood Engagement Hub as the fiduciary as well as projects to be determined in 2 wards. These selected organizations address community priorities, meet eligibility requirements, are backed by evidence of effectiveness, promote equitable outcomes, leverage other dollars, and are financially sustainable.

#### **Financial Implications:**

American Rescue Plan Act funds must be obligated by 12/31/24 and fully expended by 12/31/26.

Budgeted Expenditure: Yes \_\_\_No \_\_X Please explain, if no:

Account Number	Account Name / Grant Code	Amount
287-732.718-801.000	FUSDT-CSLFRF	\$50,000

Pre-encumbered: Yes No _x_	Requisition #:
Other Implications: No other implications a	are known at this time.
Staff Recommendation: Staff recommends a	approval of this resolution.
EnrilgeDoen	
APPROVAL Emily Doerr (Sep. 1, 2023 15:08 EDT)	





RESOLUTION NO.:_					
PRESENTED:	SEP	2	0	2023	••••
ADOPTED:					

### RESOLUTION AWARDING ARPA FUNDS TO ASSIST SYLVESTER BROOME EMPOWERMENT VILLAGE IN RESPONDING TO IMPACTS OF THE PANDEMIC ON BLIGHT IN WARD 3

#### BY THE MAYOR:

WHEREAS, On March 11, 2021, the President of the United States of America signed into law the "American Rescue Plan Act of 2021", an Act approved by the Congress of the United States, and which authorized the Treasury of the United States to disburse certain funds to local governments, including the City of Flint, which could be used for specific and defined purposes;

In accordance with the American Rescue Plan Act of 2021, the City of Flint wishes to exercise its right to extend and disseminate assistance to impacted households tied to specific criteria, as authorized by the Act, to assist citizens who may have been impacted by the COVID-19 pandemic;

On October 24, 2022, the Flint City Council adopted an ARPA Allocation Plan for allocating the \$60,351,968.00 of the City's remaining ARPA funding. The category of Neighborhood Improvement (\$13,735,000 total) consisted of \$9,660,000 to be funded, including \$1,210,000 for neighborhood cleanup to provide blight removal assistance to Flint communities. The administration recommends funding \$50,000 to the Sylvester Broome Empowerment Village their "Fighting Litter in Neighborhoods Together" Project. Funding is to come from the following account:

Account Number	Account Name / Grant Code	Amount
287-732.719-801.000	FUSDT-CSLFRF	\$50,000

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary to provide funding to the Sylvester Broome Empowerment Village and appropriate funding for revenue and expenditures in future fiscal years, for as long as funds are available from the funder. Funds will be paid from the American Rescue Plan Act fund (287). Before funds are spent, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of Treasury final rules.

Approved as to Form:	Approved as to Finance:
	Phillip Moore
William Kim (Sep 13, 2023 17:26 EDT)	Phillip Moore (Sep 14, 2023 09:41 EDT)
William Kim, Chief Legal Officer	Phillip Moore, Interim Chief Financial Officer
CLYDE D EDWARDS CLYDE D EDWARDS (Sep 14, 2023 10:47 EDT)	
Clyde D. Edwards, City Administrator	Flint City Council

#### RESOLUTION STAFF REVIEW

Date: September 13, 2023

#### **Agenda Item Title:**

RESOLUTION AWARDING ARPA FUNDS TO ASSIST SYLVESTER BROOME EMPOWERMENT VILLAGE IN RESPONDING TO IMPACTS OF THE PANDEMIC ON BLIGHT IN WARD 3

#### Prepared by:

Latrese Brown, Community Liaison and Emily Doerr, Director - Planning and Development

#### **Background/Summary of Proposed Action**

On October 24, 2022, the Flint City Council adopted an ARPA Allocation Plan for allocating the remaining \$60,351,968.00 of the City's remaining ARPA funding. The category of Neighborhood Improvement (\$13,735,000 total) consisted of \$9,660,000 to be funded, including \$1,210,000 for neighborhood cleanup funding to provide blight removal assistance to neighborhood organizations. A Notice of Funds Available was put out to the community and 15 applications for such programs were received with the total requests valuing \$793,815.00.

Through the utilization of a specific rubric and review/scoring process, 7 of the 15 applications have been chosen by the Mayor for recommendation for funding. 3 of those applications are being recommended for direct funding while the other 4 would be funded through Neighborhood Engagement Hub as the fiduciary as well as projects to be determined in 2 wards. These selected organizations address community priorities, meet eligibility requirements, are backed by evidence of effectiveness, promote equitable outcomes, leverage other dollars, and are financially sustainable.

#### **Financial Implications:**

American Rescue Plan Act funds must be obligated by 12/31/24 and fully expended by 12/31/26.

Budgeted Expenditure: Yes \_\_\_No \_\_X Please explain, if no:

Account Number	Account Name / Grant Code	Amount
287-732.719-801.000	FUSDT-CSLFRF	\$50,000

Pre-encumbered: Yes No _x_	Requisition #:
Other Implications: No other implications are	e known at this time.
Staff Recommendation: Staff recommends ap	proval of this resolution.
EmilyDow	
APPROVAL Emily Doerr (Sept.), 2023 15:09 EDT)	





<b>RESOLUTION NO.:</b>				.,	
PRESENTED:	SEP	2	0	2023	
ADOPTED:					

## RESOLUTION TO DLZ FOR ENGINEERING SERVICES TO CEDAR STREET RESERVOIR AND PUMP STATION REHABILITATION

#### BY THE CITY ADMINISTRATOR

WHEREAS, DLZ was selected for engineering services for the Cedar Street reservoir and pump station as requested by the Water Plant; and

WHEREAS, Funding for said services will come from the EGLE American Rescue Plan-State Revolving Fund Grant from the following account: 496-536.702-802.058; and

IT RESOLVED, that the appropriate City Officials do all things necessary to authorize a purchase order to DLZ for engineering services to Cedar Street reservoir and pump station rehabilitation in an amount not to exceed 835,700.00 (EGLE American Rescue Plant- State Revolving Fund Grant) Funds from account 496-536.702-802.058

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
William Kim (Sep 6, 2023 11:49 EDT)	Amanda Duvillo Amanda Trujillo (Sep 6, 2023 12:02 EDT)
William Kim, Chief Legal Officer	Finance
FOR THE CITY OF FLINT:	APPROVED BY CITY COUNCIL:
CLYDE D EDWARDS GLYDE D EDWARDS (Sep 7, 2023 24:37 EOT)	
Clyde Edwards, City Administrator	



#### **RESOLUTION STAFF REVIEW FORM**

TODAY'S DATE: August 30, 2023

**BID/PROPOSAL#** 

**AGENDA ITEM TITLE:** Resolution To DLZ For Engineering Services Cedar Street Reservoir and Pump Station Rehabilitation

PREPARED BY: Yolanda Gray, Department of Public Works - Utilities

**VENDOR NAME: DLZ** 

#### **BACKGROUND/SUMMARY OF PROPOSED ACTION:**

DLZ was selected to render engineering services for the Cedar Street reservoir and pump station rehabilitation with funding coming from the EGLE American Rescue Plan – State Revolving Fund Grant in an amount not to exceed \$835,700.00 account 496-536.702-802.058.

#### **FINANCIAL IMPLICATIONS:**

BUDGETED EXPENDITURE? YES NO 🔀 IF NO, PLEASE EXPLAIN

Dept.	Name of Account	Account Number	Grant Code	Amount
496	Cedar Street Rehab	496-536.702-802.058	SARP	\$835,700.000
		FY24 GRAND	TOTAL	\$835,700.00

	FY24 GRAND TOTA	L \$835,700.00
PRE-ENCUMBERED? YES	NO REQUISITION N	O:
ACCOUNTING APPROVAL:	Sanda Tran	Date: 8-30-23
$ \mathcal{I} $		
STAFF RECOMMENDATION: (PLEASE	SELECT): APPROVED [	NOT APPROVED
DEPARTMENT HEAD SIGNATURE:	Scale Dunall	8-30-23
	(PLEASE TYPE NAME,	TITLE)



## INNOVATIVE IDEAS EXCEPTIONAL DESIGN UNMATCHED CLIENT SERVICE

the CAS of their July is Straight & Reserved CB Straight Progress Hospit LL 1997 Page 2 of 2

- C. Professional Structural Engineering
- D. Registered Architecture
- E. Professional Electrical Engineering through DSD as a subconsultant
- F. Professional Surveying
- G. Computer Aided Drafting Technicians

#### **RESPONSIBILITIES OF THE CITY**

- The CITY will provide access to the site during all normal construction activity periods and on special request to assist in construction inspection and administration.
- The CITY will provide support in progress meeting and program coordination to ensure DLZ and the contractors are meeting the CITY's needs.

#### **Additional Services**

The following items are not included within the Scope of Services and shall be considered as Additional Services (if required, Additional Services may be provided and negotiated separately):

- Any redesigns of the current bid documents. Minor changes and field coordination will be included in this proposal, but scope changes to include additional elements not included in the original design may require a contract amendment.
- Site staking.
- Environmental Analysis/ Hazardous Material Testing and Abatement
- Material testing. Material testing is the responsibility of each contractor.

#### STANDARD TERMS AND CONDITIONS

The Standard Terms and Conditions, as set forth as attached Exhibit A, are incorporated here into and made a part of this Work Order Proposal. The Client referred to in the Standard Terms and Conditions means the City of Flint.

#### **PROFESSIONAL FEE**

For services described in the SCOPE OF SERVICES, DLZ proposes to charge, and the CITY agrees to pay Lump Sum Fee of \$835,700.00 for professional construction engineering services.

If you approve and accept this Proposal, please sign, date, and return one copy of this Proposal for our records. Should you prefer to issue a Purchase Order as your official acceptance, we request that you reference this Proposal in your paperwork.

DLZ appreciates the opportunity to submit this Letter Agreement for professional services. This offer will remain open for acceptance for 60 days. If for any reason you should have questions, please do not hesitate to call Brian Bachler, P.E. at (248) 836-4068.

Sincerely,	
DLZ MICHIGAN,	INC.

Manoj Sethi, P.E. President

Attachments:

**Exhibit A: Standard Terms and Conditions** 

Approved	and i	Accepted
----------	-------	----------

Signature

Printed Name

Title

Date



#### INNOVATIVE IDEAS **EXCEPTIONAL DESIGN** UNMATCHED CLIENT SERVICE

August 11, 2023

Mr. Clyde Edwards, City Administrator City of Flint 1101 S. Saginaw St. Flint, MI 48502

Proposal for Cedar Street Pump Station & Reservoir Rehabilitation - Construction Engineering Services

Dear Mr. Edwards:

DLZ Michigan, Inc. (DLZ) is pleased to submit this proposal to the City of Flint (CITY) to perform professional engineering services for construction administration of the Cedar Street Pump Station & Reservoir Rehabilitation projects.

#### **BACKGROUND**

Both the Cedar Street Pump Station Rehabilitation project and the Cedar Street Reservoir Rehabilitation project have been awarded to contractors for construction to being late August/early September. DLZ completed the engineering and architectural designs, coordinated with state agencies for permits and DWSRF funding, and assisted in bidding for both projects. Professional construction engineering services will include contract administration and inspection for both projects from initiation through final completion.

#### **SCOPE OF SERVICES**

- DLZ will perform full time on-site construction inspection for both the reservoir and pump station. There will be an individual for each project conducting inspections.
- DLZ will document construction activities daily and provide those reports to the CITY.
- DLZ will review all submittals for materials and equipment per the contract specifications.
- DLZ will review and approve all pay applications and submit a recommendation to the CITY for processing.
- DLZ will coordinate field issues and respond to requests for information and change order request submittals.
- DLZ will coordinate progress meetings on a regular basis as agreed upon with the CITY. Special field meetings will also be held on an as-needed basis.
- DLZ will provide final survey after construction has finished and provide as-built drawings for the CITY records.

#### MATTERS OF UNDERSTANDING

- It is DLZ's understanding that the CITY wishes to have full time construction inspection and construction administration services for the Cedar Street Reservoir Rehabilitation and the Cedar Street Pump Station Rehabilitation projects.
- DLZ will follow all applicable local and federal laws while conducting official professional services on behalf of the
- DLZ will provide confined space entry equipment and training for our personnel in relation to the reservoir rehabilitation project. Equipment will include fall arrest harnesses and air monitors.
- Truck and equipment fees for inspection and survey are included in this proposal.
- The construction contract for the reservoir will run from late August 2023 through March 18, 2024 and the pump station contract will run from late August 2023 through August 15, 2024. Extensions beyond these contractual dates may require a contract amendment to extend construction engineering services.
- DLZ's proposal includes the following professional services:
  - Α. Inspection
  - **Professional Civil Engineering** В.

4494 Elusheth Lake Rd, Waterford Tewnship, Mt 46218 | OFFICE 248.681.7800 | ONLINE WWW.DLZ.COM



RESOLUTION NO:	
PRESENTED:	SEP 2 5 2023
ADOPTED:	

### RESOLUTION SUSPENDING COUNCILWOMAN LADEL LEWIS FOR MULTIPLE VIOLATIONS OF THE FLINT CITY CHARTER

Section 3-103 of the Flint City Charter provides that the City Council "may punish its own members for misconduct" and Section 1-602(C)(8) of the Flint City Charter provides, in pertinent part, that "A public servant shall not accept gifts, gratuities, honoraria, or other things of value from any person or company seeking to do business with the City of Flint, seeking official action from the City of Flint, having interests that could be substantially affected by the performance of the public servant's official duties, or who is known to the Public Servant as a registered lobbyist."

Further, Section 1-602(D) of the Flint City Charter requires public servants to prepare written statements disclosing potential financial conflicts of interest, and if the public servant is a City Councilmember, the Councilmember is excused from taking part in the action or decision giving rise to the conflict.

Further, Section 3-104 of the Flint City Charter provides that City Councilmembers are "expected to conduct themselves with appropriate decorum [and] act respectfully with constituents, each other, and other public servants;"

At the Special Affairs Committee Meeting of Monday, August 14, 2023, the Councilwoman from the 2<sup>nd</sup> Ward, Ladel Lewis, and the Councilman from the 3<sup>rd</sup> Ward, Quincy Murphy, participated in a vote to approve Resolution 230225.1 regarding approval of the Brownfield Redevelopment Authority's Redevelopment Plan for a Flint Commerce Center Project. Said Project is funded and managed by Ashley Capital. Critically, Councilmembers Lewis & Murphy voted to approve the Project after accepting money from the Ashley Capital Political Action Committee (PAC), believed to be \$1,500.00 and \$11,000.00, respectively. Councilmembers Lewis & Murphy have publicly admitted on record at numerous Flint City Council Meetings to having accepted these funds. This is a clear violation of Section 1-602(C)(8) of the Flint City Charter, as aforecited.

Further, Councilmembers Lewis & Murphy failed to properly disclose these financial conflicts of interest, in violation of Section 1-602(D) of the Flint City Charter as referenced above.

In light of the financial conflict of interest for Councilmembers Lewis & Murphy, and despite the protestations of numerous other Councilmembers, including Councilwoman Jerri Winfrey-Carter of the 5<sup>th</sup> Ward, Councilwoman Tonya Burns of the 6<sup>th</sup> Ward, and Dennis Pfeiffer of the 8<sup>th</sup> Ward, insisting that Councilmembers Lewis & Murphy abstain from the vote, Lewis & Murphy refused to do so, proceeding to vote to approve the Project, along with Councilmembers Judy Priestly of the 4<sup>th</sup> Ward, Candice Mushatt of the 7<sup>th</sup> Ward, and Eva Worthing of the 9<sup>th</sup> Ward, despite the clear conflict of interest, and despite Section 1-602(D) of the Flint City Charter which excuses Councilmembers from participating in such actions or decisions where a conflict exists.

In addition to the clear violations of Sections 1-602(C)(8) & 1-602(D), as aforesaid, Councilmembers Lewis & Murphy, in so refusing to abstain, have also created a strong appearance of impropriety, and have advanced notions of political corruption and pay-to-play politicking on the Flint City Council. In so doing, Lewis & Murphy have failed to conduct themselves with appropriate decorum in violation of

Section 3-104 of the Flint City Charter, in dereliction of their duty, and in a manner unbecoming Flint City Councilmembers.

Every elective officer in the City of Flint, including members of the Flint City Council, swear an Oath of Office pursuant to Section 1-601 of the Flint City Charter to, among other things, "faithfully discharge the duties of the office" for which the individual was elected. This responsibility includes fidelity and adherence to the provisions of the Flint City Charter.

The conduct of Flint City Councilwoman Ladel Lewis, as recounted herein, violated numerous provisions of the Flint City Charter, as aforecited.

Members of the Flint City Council, pursuant to their sworn Oath of Office, have an obligation to support, uphold, and preserve the provisions of the Flint City Charter, and must therefore punish their fellow Councilmembers whose conduct violates same.

**IT IS RESOLVED**, that the Flint City Council, pursuant to its authority under Section 3-103 of the Flint City Charter, hereby suspends Councilwoman Ladel Lewis for a period of 90 (ninety) days, effective immediately, and through and including December 24, 2023.

IT IS FURTHER RESOLVED, that while suspended, Councilwoman Ladel Lewis is prohibited from taking her seat or participating in any meeting of the City Council or its committees, in her official capacity as City Councilwoman.

FOR THE CITY COUNCIL:
APPROVED AS TO FORM:
William Y. Kim, City Attorney

230329

RESOLUTION NO:			
PRESENTED:	SEP 2	-	
ADOPTED:			

## RESOLUTION SUSPENDING COUNCILMAN QUINCY MURPHY FOR MULTIPLE VIOLATIONS OF THE FLINT CITY CHARTER

Section 3-103 of the Flint City Charter provides that the City Council "may punish its own members for misconduct" and Section 1-602(C)(8) of the Flint City Charter provides, in pertinent part, that "A public servant shall not accept gifts, gratuities, honoraria, or other things of value from any person or company seeking to do business with the City of Flint, seeking official action from the City of Flint, having interests that could be substantially affected by the performance of the public servant's official duties, or who is known to the Public Servant as a registered lobbyist."

Further, Section 1-602(D) of the Flint City Charter requires public servants to prepare written statements disclosing potential financial conflicts of interest, and if the public servant is a City Councilmember, the Councilmember is excused from taking part in the action or decision giving rise to the conflict.

Further, Section 3-104 of the Flint City Charter provides that City Councilmembers are "expected to conduct themselves with appropriate decorum [and] act respectfully with constituents, each other, and other public servants;"

At the Special Affairs Committee Meeting of Monday, August 14, 2023, the Councilwoman from the 2<sup>nd</sup> Ward, Ladel Lewis, and the Councilman from the 3<sup>rd</sup> Ward, Quincy Murphy, participated in a vote to approve Resolution 230225.1 regarding approval of the Brownfield Redevelopment Authority's Redevelopment Plan for a Flint Commerce Center Project. Said Project is funded and managed by Ashley Capital. Critically, Councilmembers Lewis & Murphy voted to approve the Project after accepting money from the Ashley Capital Political Action Committee (PAC), believed to be \$1,500.00 and \$11,000.00, respectively. Councilmembers Lewis & Murphy have publicly admitted on record at numerous Flint City Council Meetings to having accepted these funds. This is a clear violation of Section 1-602(C)(8) of the Flint City Charter, as aforecited.

Further, Councilmembers Lewis & Murphy failed to properly disclose these financial conflicts of interest, in violation of Section 1-602(D) of the Flint City Charter as referenced above.

In light of the financial conflict of interest for Councilmembers Lewis & Murphy, and despite the protestations of numerous other Councilmembers, including Councilwoman Jerri Winfrey-Carter of the 5<sup>th</sup> Ward, Councilwoman Tonya Burns of the 6<sup>th</sup> Ward, and Dennis Pfeiffer of the 8<sup>th</sup> Ward, insisting that Councilmembers Lewis & Murphy abstain from the vote, Lewis & Murphy refused to do so, proceeding to vote to approve the Project, along with Councilmembers Judy Priestly of the 4<sup>th</sup> Ward, Candice Mushatt of the 7<sup>th</sup> Ward, and Eva Worthing of the 9<sup>th</sup> Ward, despite the clear conflict of interest, and despite Section 1-602(D) of the Flint City Charter which excuses Councilmembers from participating in such actions or decisions where a conflict exists.

In addition to the clear violations of Sections 1-602(C)(8) & 1-602(D), as aforesaid, Councilmembers Lewis & Murphy, in so refusing to abstain, have also created a strong appearance of impropriety, and have advanced notions of political corruption and pay-to-play politicking on the Flint City Council. In so doing, Lewis & Murphy have failed to conduct themselves with appropriate decorum in violation of

Section 3-104 of the Flint City Charter, in dereliction of their duty, and in a manner unbecoming Flint City Councilmembers.

Every elective officer in the City of Flint, including members of the Flint City Council, swear an Oath of Office pursuant to Section 1-601 of the Flint City Charter to, among other things, "faithfully discharge the duties of the office" for which the individual was elected. This responsibility includes fidelity and adherence to the provisions of the Flint City Charter.

The conduct of Flint City Councilman Quincy Murphy, as recounted herein, violated numerous provisions of the Flint City Charter, as aforecited.

Members of the Flint City Council, pursuant to their sworn Oath of Office, have an obligation to support, uphold, and preserve the provisions of the Flint City Charter, and must therefore punish their fellow Councilmembers whose conduct violates same.

IT IS RESOLVED, that the Flint City Council, pursuant to its authority under Section 3-103 of the Flint City Charter, hereby suspends Councilman Quincy Murphy for a period of ninety (90) days, effective immediately, and through and including December 24, 2023.

IT IS FURTHER RESOLVED, that while suspended, Councilman Quincy Murphy is prohibited from taking his seat or participating in any meeting of the City Council or its committees, in his official capacity as City Councilman.

TOR	THE CITY	COON	CIL.	
***************************************				
APPR	OVED AS	S TO FO	RM:	





RESOLUTION NO.:	
PRESENTED:	OCT - 4 2023
ADOPTED:	

#### **Resolution Approving 2023 Strategic Budgeting Plan**

As part of the City's budgeting process, section 7-101(A)(3) of the Flint City Charter provides that "the City Council shall pass and the Mayor shall adopt a resolution updating the City of Flint's strategic plan for the next fiscal year. The plan shall state the City of Flint's goals, prioritized objectives, and measures for success for the next fiscal year. The City Council shall utilize the City of Flint's Comprehensive Plan, input from the Mayor, and input from the public in updating the strategic plan."

Pursuant to that section of the Flint City Charter, Mayor Sheldon Neeley proposes the attached strategic budgeting plan for Council's consideration.

IT IS RESOLVED by the City of Flint that the attached strategic budget plan is hereby approved.

FOR THE CITY:	FOR THE CITY COUNCIL:
Sheldon A. Neeley, Mayor	
APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
William Y. Kim, City Attorney	Phillip Moore, acting Chief Financial Officer



### **2023 STRATEGIC BUDGETING PLAN**

In developing this 2023 Strategic Budgeting Plan, as required by Section 7-101(A)(3) of the Flint City Charter, our focus is to establish the goals, objectives, and measures of success that will rebuild a safer community, healthier neighborhoods, and opportunities for youth over the upcoming decades.

This strategic budgeting plan prioritizes the services, programs, and skilled staff needed to fulfil the vision of providing high quality City services that will help keep Flint strong. In accordance with Section 7-101, this strategic budgeting plan will guide the development of the FY2024 budget.

This year, generous federal funding has provided important opportunities to support and grow our work in key areas. We are actively seeking federal dollars to invest in our community and support needed services. However, it is critical that we take advantage of every opportunity to secure State funding and that the State provide local governments with more flexible and progressive ways to raise revenue.

## GOAL: REBUILD THE CITY OF FLINT'S RESIDENTS, BUSINESSES, AND NEIGHBORHOODS

#### Objective 1: Attack crime and blight

Measures of success:

- Reduce crime rates in the City of Flint.
- Conduct cleanups of blighted properties.
- Secure grant funding to demolish privately-owned blighted structures.

#### **Objective 2: Reverse population decline**

Measures of success:

- Create housing and talent programs encouraging young adults to live in Flint.
- Establish partnerships with federal/state partners highlighting Flint as an attractive destination for legal immigration & refugees.



### **2023 STRATEGIC BUDGETING PLAN**

## **Objective 3: Revitalize the City's business environment** *Measures of success:*

- Identify commercial corridors to target for revitalization.
- Exercise the City of Flint's powers under the Corridor Improvement Authority Act to create Corridor Improvement Authorities to enable sustainable funding of these commercial corridors.

#### GOAL: REBUILD THE CITY OF FLINT FOR FUTURE GENERATIONS

## Objective 4: Facilitate entrepreneurial activity by City of Flint residents *Measures of success:*

- Secure funding from public and private partners to highlight new investment opportunities in the City.
- Connect small businesses with grants to support startup and development activities in the City.

## Objective 5: Encourage land ownership by current homeowners & residents *Measures of success:*

Increase the percentage of owner-occupied parcels in the City.

## Objective 6: Modernize the City's transportation & energy infrastructure *Measures of success:*

 Form partnerships with other governmental or private entities to invest in the City's transportation and energy infrastructure.

#### **GOAL: REBUILD THE CITY OF FLINT'S GOVERNMENT**

## **Objective 7: Update the City's water and transportation infrastructure** Measures of success:

- Secure grant funding to update the City's water and transportation infrastructure to better match the City's current needs
- Increase available alternatives to meet the transportation needs of the
   City's residents (i.e. more bus shelters, road diets, speed humps, bike lanes)



### **2023 STRATEGIC BUDGETING PLAN**

## **Objective 8: Address the City's pension and legacy costs** Measures of success:

• Increase the percentage that the City's pension fund is funded.

#### **Objective 9: New City Hall/Metroplex**

Measures of success:

- Conduct feasibility study on constructing a new City Hall/metroplex
- Identify potential ROI and long-term savings of replacing City Hall
- Explore possible funding sources





<b>RESOLUTION NO.:</b>	
PRESENTED:	OCT - 4 2023
ADOPTED:	

#### **Resolution Approving Lease for 4813 Clio Road**

The City of Flint wishes to enter into an agreement to lease 4813 Clio Road, a property located in Hallwood Plaza, as part of a pilot project that will establish a customer service center on the north side of the City of Flint. This customer service center will allow residents of Flint's north side to have greater access to city services, including but not limited to payment of water bills and other City fees, as well as access to the City's public health office.

The proposed lease runs through December 31, 2024, and will cost the City \$4,500.00/month plus associated operational costs. Total costs, including associated costs, utilities, insurance, and other operational/facilities expenses, are projected to be less than \$108,000 per annum. Funding for this lease and the associated costs will be provided from the National Opioid Settlements Award in account 296-266.210-940.000.

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary to execute a lease for 4813 Clio Road, with an amount not to exceed \$78,000 per annum, and expiring on December 31, 2024, and to allocate available opioid settlement funds to appropriate the funding for revenue and expenditure in future fiscal years' budgets, in the amount of \$108,000, grant code ONOS-OPDST22, with the ability to roll over any funds remaining to subsequent fiscal years through Dec. 31, 2024.

FOR THE CITY:	FOR THE CITY COUNCIL
CLYDE D EDWARDS CLYDE D EDWARDS (Sep 28, 2023 12:09 EDT) Clyde Edwards, City Administrator	
APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
William Kim (Sep 27, 2023 17:33 EDT)  William Y. Kim, City Attorney	Phillip Moore Phillip Moore Sep 28, 2023 07:44 EDT)  Phillip Moore, acting Chief Financial Officer



#### **RESOLUTION STAFF REVIEW FORM**

AGENDA ITEM TITLE:	Resolution Approving Lease for 4813 Clio Road	BID/PROPOSAL#:	N/A
PREPARED BY: (NAME & DEPARTMENT)	William Kim, City Attorney	DATE:	9/27/2023
Vendor Name:	Hallwood Plaza LLC		

#### BACKGROUND/SUMMARY OF PROPOSED ACTION/FINANCIAL IMPLICATIONS:

The City of Flint wishes to enter into an agreement to lease 4813 Clio Road (the former Huntington Bank), a property located in Hallwood Plaza, as part of a pilot project to establish a customer service center on the north side of the City of Flint. This customer service center will allow residents of Flint's north side to have greater access to city services, including but not limited to payment of water bills and other City fees, as well as access to the City's public health office.

The proposed lease runs through December 31, 2024, and will cost the City \$4,500.00/month plus associated costs. Total costs, including associated costs, utilities, insurance, and other operational/facilities expenses, are projected to be less than \$108,000 per annum.

Funding for this lease will come from the opioid settlement funds received to date, in an amount of \$108,000 from 296-266.210-940.000 ONOS-OPDST22.

BUDGETED EXPENDITURE?	Yes			No	x	PRE- ENCUMBERED?	Yes	No X
Is a Contract Needed?	Yes	x		No		LENGTH OF CONTRACT		1.25 YEARS
IF APPLICABLE, ESTIMATE AMOUNT BY BUDGET YEAR:	\$108	3,00	00					
OTHER IMPLICATIONS (I.E. COLLECTIVE BARGAINING)	Non	e.						

STAFF RECOMMENDS APPROVAL

**DEPARTMENT HEAD SIGNATURE:** 

CLYDE D EDWARDS
CLYDE D EDWARDS (Sep 28, 2023 12:09 EDT)

Clyde Edwards, City Administrator



RESOLUTION NO.:	a 903 T
PRESENTED:	OCT - 4 2023
ADOPTED:	

#### BY THE CITY ADMINISTRATOR:

#### **RESOLUTION AUTHORIZING FY2024 FIRST QUARTER BUDGET AMENDMENT**

WHEREAS, the City of Flint's operating budget is monitored on an ongoing basis by the Finance Department and City department heads and changes to an approved operating budget are required from time to time. And;

WHEREAS, the Department of Finance is recommending certain fiscal appropriation amendments to the FY2024 City of Flint operating budget as follows in accordance with State Public Act 2 of 1968 as amended. And;

FY2024 Proposed	Amended FY2024	Proposed	Proposed	Estimated
First Quarter	Budget as	Amendments	Amended	Ending
<b>Budget Amendments</b>	of 9/26/2023	for FY2024 Q1	FY2024 Budget	Fund Balance
IT SERVICES FUND 636 Expenditures	\$3,934,214	\$143,486	\$4,077,700	\$1,678,001
Water Fund 591 Expenditures	\$38,134,848	\$860,000	\$38,994,848	\$30,047,549
Total Amendment		\$1,003,486		

IT IS RESOLVED, that the appropriate officials are hereby authorized to do all things necessary to incorporate the approved appropriation changes into the FY2024 operating budget of the City of Flint.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
William Kim (Sep 26, 2023 13:09 EDT)	Phillip Moore Phillip Moore (Sep 26, 2023 13:49 EDT)
William Kim, City Attorney	Phillip Moore, Chief Financial Officer
FOR THE CITY OF FLINT:	APPROVED BY CITY COUNCIL:
CLYDE D EDWARDS CLYDE D EDWARDS (Sep 26, 2023 13:53 EDT)	
Clyde Edwards, City Administrator	



#### **RESOLUTION STAFF REVIEW FORM**

TODAY'S	DATE: 09/19/2023			
BID/PRO	POSAL#			
AGENDA	ITEM TITLE: Budget Amendn	nent for Information Technolo	gy Services	
	D BY Monique Cole, Informatype name and Department)	tion Technology Services		
VENDOR	NAME:			
BACKGRO	OUND/SUMMARY OF PROPO	SED ACTION:		
Equipme System to	nt and Professional Services a complete purchase for SAN	st additional funding for Inforr accounts appropriately in orde Compellent Component Upgr transferred from the IT Service	r to fund re ade Equipr	equisition in the P.O. ment and support
	AL IMPLICATIONS:	in an arrangement and arrangement are arrangement and arrangement are arrangem	. I Ulla Dala	TICC.
BUDGETI	ED EXPENDITURE? YES X N	NO 🗆 IF NO, PLEASE EXPLAIN	l:	
Dept.	Name of Account	Account Number	Grant Code	Amount
636	Equipment	636-228.100-977.000	Couc	\$126,386.00
636	Professional Services	636-228.100-801.000		
		030-220.100-001.000	1	\$17,100.00
		030-220.100-801.000		\$17,100.00
		030-220.100-001.000		\$17,100.00
		FY24 GRAND TOT	AL	\$17,100.00 \$143,486.00
PRE-EN	CUMBERED? YES	FY24 GRAND TOT	endelitter	<b>\$143,486.00</b> 0007772
	CUMBERED? YES   NTING APPROVAL:	FY24 GRAND TOT	endelitter	\$143,486.00 0007772
ACCOU	Phoe .	FY24 GRAND TOT	I NO: 24	\$143,486.00 0007772
ACCOU	NTING APPROVAL:	FY24 GRAND TOT.  NO □ REQUISITION  bargaining):	I NO: 24	\$143,486.00 0007772
ACCOU OTHER IN	NTING APPROVAL:	FY24 GRAND TOT.  NO □ REQUISITION  bargaining):	I NO: 24	\$143,486.00 0007772 e: 09/26/2023
ACCOU OTHER IN	NTING APPROVAL:	FY24 GRAND TOT.  NO  REQUISITION  bargaining):  SELECT): X APPROVED	Dat	\$143,486.00 0007772 e: 09/26/2023



#### **RESOLUTION STAFF REVIEW FORM**

TODAY'S DATE: September 26, 2023

AGENDA ITEM TITLE: First Quarter Budget Amendment DPW/Utilities-Water Plant

PREPARED BY: Yolanda Gray, Department of Public Works & Utilities

**BACKGROUND/SUMMARY OF PROPOSED ACTION:** 

First quarter budget amendment to request additional funding for DPW/Utilities Water Plant accounts in order to cover all necessary requisitions currently on hold in the purchase order system and to complete work agreements with the State of Michigan /EGLE. Due to insufficient funding for the current FY24 the Water Plant and Utilities can't encumber funds for upcoming professional services, water plant operations and lab services, purchase of vehicles, rentals for back-up generators and repairs/maintenance, which are mandated by EGLE and support the City of Flint's reservoirs and pump stations.

#### **FINANCIAL IMPLICATIONS:**

**BUDGETED EXPENDITURE?** YES NO IF NO, PLEASE EXPLAIN: Due to insufficient funding expenditures can't be budgeted.

Fund	Name of Account	Account Number	Grant Code	Amount
591	Professional Services	591-536.100-801.000		\$ 30,000.00
591	Repairs and Maintenance	591-545.201-930.000		\$50,000.00
591	Repairs and Maintenance	591-545.203-930.000		\$125,000.00
591	Vehicles	591-545.300-977.500		\$60,000.00
591	Rentals	591-545.201-940.000		\$120,000.00
591	Professional Services	591-545.200-801.000		\$400,000.00
591	Professional Services	591-545.300-801.000		\$75,000.00
		FY24 GRAND	TOTAL	\$860,000.00

PRE-ENCUMBERED? YES ACCOUNTING APPROVÁL:	no/ REQUISITION NO:	Date: 9-24-23
STAFF RECOMMENDATION: (PLEAS		NOT APPROVED
DEPARTMENT HEAD SIGNATURE:	CLYDE D EDWARDS CLYDE D EDWARDS (Sep 26, 2023 13:53 EDT)  (PI FASE TYPE NAME, TITLE	E)

(PLEASE ITTE WAIVIE, ITTLE)





RESOLUTION NO.:_	
PRESENTED:	OCT - 4 2023
ADOPTED:	

# RESOLUTION TO PROCEED WITH INTRA-CITY ARPA-FUNDED CONTRACTS FOR NEIGHBORHOOD IMPROVEMENT, ECONOMIC DEVELOPMENT, PUBLIC HEALTH, PUBLIC SAFETY, INFRASTRUCTURE, ADMINISTRATION, CONTINGENCY, AND REVENUE REPLACEMENT

The City of Flint is a duly created and validly existing political subdivision of the State of Michigan under the Constitution and laws of the state of Michigan, and;

On March 11, 2021, the President of the United States of America signed into law the "American Rescue Plan Act of 2021", also known as House Resolution 1319, an Act approved by the Congress of the United States, and which authorized the Treasury of the United States to disburse certain funds to local governments, including the City of Flint, which could be used for specific and defined purposes, and;

In accordance with the American Rescue Plan Act of 2021, the City of Flint wishes to exercise its right to extend and disseminate assistance to impacted households tied to specific criteria, as authorized by the Act, to assist citizens who may have been impacted financially by the ongoing COVID-19 Pandemic.

The administration recommends funding the intra-city contracts that were approved as part of the allocation plan listed in City Council Resolution 220464.1 on October 24, 2022 with each item description written by departmental staff and included in the E&Y Presentation published on the City of Flint website homepage on May 16, 2023.

Funding is to come from the following accounts:

Account Number	Account Name / Grant Code	Sub-category Amount	Total Amount
287-738.000- xxx.xxx	Neighborhood Improvement		\$2,309,764.23
	Neighborhood Clean-Up – Blight Dept	\$941,606.00	
	Improve Parks and Community Centers	\$1,368,158.23	
287-728.000- xxx.xxx	Economic Development		\$1,373,800.00
	Loans to BIPOC businesses / small scale developers	\$375,000.00	
	Property Disposition Staffing	\$175,000.00	<u>-</u>
	Improved Technology and Building Access for Economic	\$600,000.00	
	Development Development		

Account Number	Account Name / Grant Code	Sub-category Amount	Total Amount
······	Reactivate Oak Business	\$223,800.00	
	Center – fire suppression	,	
	installation		
287-171,721-	Public Health and Youth		\$750,000.00
XXX.XXX	Development		
	Homelessness Prevention	\$500,000.00	
	Water Affordability Project	\$250,000.00	
287-326,000- xxx.xxx	Public Safety		\$2,248,484.11
***********	Police and Fire Training	\$100,000.00	
	Additional surveillance	\$78,602.32	
	cameras	ψ10,00 <b>2</b> .52	
	Violence Interrupter Program	\$1,000,000.00	
	Additional Fire Department	\$911,570.30	
	Equipment funds for 911		
	center and training center		
	TBD	\$158,311.49	
287-425,000-	Infrastructure		\$100,000.00
xxx.xxx			
	Water main replacement	\$100,000.00	
287-172.xxx-	Administration		\$1,964,970.00
XXX.XXX			
	3 internal administrative staff	\$800,000	
:	for 3 years to process external		
	payment requests and do		
	quarterly reporting		
	Grants and Budgets	\$250,000	
	Coordinator x 3 years		
	Procurement Coordinator x 3	\$250,000	
	years		
	E&Y compliance	\$664,970	
287-738.000-	Contingency		\$3,847,944.20
XXX.XXX			
	Flint Rx Kids	\$1,000,000	
	Future Reserves	\$2,847,944.20	
287-738.000- xxx.xxx	Revenue Replacement		\$19,099,196.99
	Removal of City-owned trees	\$2,000,000.00	
	Office of Public Health	\$303,750.75	
	staffing and outreach		
	programming		
	Sidewalk repair	\$1,888,889.00	
	Excavator for Blight Dept	\$320,000.00	
	Dump Truck for Blight Dept	\$150,000.00	

Account Number	Account Name / Grant Code	Sub-category Amount	Total Amount
	Skid Steer for Blight Dept	\$140,000.00	
	Clear cold case backlog	\$350,000.00	
	Street Lighting	\$2,800,000.00	
	Renovation of Council	\$221,922.67	
	Chambers		
	Ward Priorities	\$270,000.00	
	Revenue replacement to	\$10,654,634.57	
	stabilize future city budgets		
	TOTAL	\$31,694,159.53	\$31,694,159.53

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary to provide funding to specific city departments and appropriate funding for revenue and expenditures in future fiscal years, for as long as funds are available from the funder. Funds will be paid from the American Rescue Plan Act fund (287). The City of Flint's ARPA compliance firm Ernst and Young has reviewed and approved compliance with the latest US Department of Treasury final rules.

For the City:	For the City Council:
<u>CLYDE D EDWARDS</u> CLYDE D EDWARDS (Sep 29, 2023 15:13 EDT)	
Clyde D. Edwards, City Administrator	
Approved as to Form:	Approved as to Finance:
William Kim (Sep 29, 2023 14:54 EDT)	Phillip Moore Phillip Moore (Sep 29, 2023 15:00 EDT)
William Kim, City Attorney	Phillip Moore, Interim Chief Financial Officer

#### **RESOLUTION STAFF REVIEW**

**Date:** August 28, 2023

#### **Agenda Item Title:**

RESOLUTION TO PROCEED WITH INTRA-CITY ARPA-FUNDED CONTRACTS FOR NEIGHBORHOOD IMPROVEMENT, ECONOMIC DEVELOPMENT, PUBLIC HEALTH, PUBLIC SAFETY, INFRASTRUCTURE, ADMINISTRATION, CONTINGENCY, AND REVENUE REPLACEMENT

#### Prepared by:

Emily Doerr, Director of Planning and Development

#### **Background/Summary of Proposed Action:**

<u>Neighborhood Clean-up</u>: \$941,606 to the City's Blight Elimination Department to perform environmental reviews, demolish condemned properties, disposal of material from demolitions, and order additional soil testing as necessary. This is the amount remaining after budgeted funds have previously been utilized for blight removal equipment (resolutions 220391 and 220392).

Improve Parks and Community Centers: \$1,368,158.23 to the City's Department of Business and Community Services (previously known as Planning and Development) for parking lot repair and bollard installation at city-owned parks, community centers, and to the City's Facilities Department for driveway repair of the City Cemetery. This amount is remaining after funds have previously been dedicated to Berston Field House (\$1.5M – resolution 220473), Brennan Senior Center (\$25,592 – resolution 230051), Hasselbring and Brennan Senior Centers (\$300,000 – resolution 220347), and St. Johns Memorial Park (\$500,000 – resolution 220439).

<u>Loans to BIPOC businesses / small scale developers</u>: \$375,000 to the City's Department of Business and Community Services to create a revolving loan fund at LISC for small businesses and small-scale developers overlaid with a small-scale developer training program.

<u>Property Disposition Staffing</u>: \$175,000 to the City's Department of Business and Community Services to pay for 3 years salary for a property disposition staff person to manage city-owned properties and other administrative tasks for the department. These properties will be sold to new homeowners, adjacent homeowners, or for community use or business use through a transparent and well-communicated process.

<u>Improved Technology and Building Access for Economic Development</u>: \$600,000 to the City's Department of Business and Community Services for

- a customized customer resource management (CRM) subscription that will launch as part of new business concierge initiative to track entrepreneur path through city zoning, property acquisition, economic development incentives, permits/inspections, and licensing;
- ongoing subscription access to NeoGov to ensure city can continue to streamline hiring to maintain staffing levels as part of improved customer service focus

- repair of the pedestrian bridge from 7<sup>th</sup> Street into the South Building and adjacent South Building renovations to support the city's focus on being development-friendly.

Reactivate Oak Business Center: \$223,800 to the City's Economic Development Corporation for installation of fire suppression as part of making this city-owned business incubator more sustainable in its tenant rent being able to pay for its operating expenses as well as being able to qualify for a regular commercial insurance policy instead of only catastrophic coverage. This is the remaining amount from the original \$875,000 budget – resolution 230061 approved \$651,200 for a full roof replacement – that work has begun by Royal Roofing.

<u>Homelessness Prevention</u>: \$500,000 to the City's Department of Business and Community Services to grant to Salvation Army for the renovation of the Dutcher Center for their medical respite program.

<u>Water Affordability Project</u>: \$250,000 to the City's Office of Public Health to run a program assisting low-income homeowners with water affordability.

<u>Police and Fire Training</u>: \$100,000 to the City's Police and Fire Departments for training in racial diversity, HAZMAT, and other topics for Police and Fire Department employees.

Additional surveillance cameras: \$78,602.32 to the City's Police Department (remaining from original \$200,000 budget – resolution 230145 which was already approved for new monitors in the Police Intelligence Center) which will pay for adding 20 cameras to the existing 70 camera network.

<u>Violence Interrupter Program</u>: \$1,000,000 to the City's Police Department to implement and evaluate a pilot program to mediate disputes in target neighborhoods to prevent violence – based on Baltimore Safe Streets program. The City will look to partner with a nonprofit organization to operate a pilot site.

Additional Fire Department equipment: \$911,570.30 to the City's Fire Department for investment in 911 Center and new Fire and Police Training Center.

TBD – Public Safety: \$158,311.49 to be determined.

Water Main Replacement: \$100,000 to City's Department of Public Works for water main replacement change order contingencies.

<u>Internal Administrative staff wage/fringe for 2024, 2025, and 2026</u>: \$800,000 for the Department of Business and Community Services to hire/maintain 3 exempt employees to handle setting up contracts and processing payment requests to ensure all ARPA external grants are spent by agencies on eligible expenses.

Grants and Budgets Coordinator wage/fringe for 2024, 2025, and 2026: \$250,000 to the Department of Finance to support a new Grants and Budgets Coordinator position to increase capacity.

<u>Procurement Coordinator wage/fringe for 2024, 2025, and 2026</u>: \$250,000 to the Department of Finance to support a new Procurement Coordinator position to increase capacity.

Ernst and Young compliance role for 2024 to confirm eligible projects put under obligation: \$664,970 to the Department of Finance for extension of the Ernst and Young contract to have their time to provide oversight while funds are being obligated prior to the 12/31/24 obligation deadline.

Flint RxKids Program: \$1,000,000 to the GiveDirectly organization to invest in Dr. Mona Hanna-Attisha's program which is a public/private partnership to address child poverty and health equity by focusing on solving a root cause of health disparities through the provision of cash allowances to pregnant / new mothers in Flint.

<u>Future Reserves</u>: \$2,847,944.20 to the City's Finance Department to utilize for future special projects or unexpected cost overages of other intracity contracts.

<u>Removal of City-owned Trees</u>: \$2,000,000 to the City's Department of Public Works to remove dead city-owned trees in the right-of-way and beyond as well as replanting new street trees.

Office of Public Health staffing and outreach programming: \$303,750.75 to the City's Office of Public Health to support staff wages/fringe as they continue to provide crucial outreach and casework for vulnerable Flint residents to provide connections to resources for mental health services, addiction services, housing assistance, and other primary social determinants of health.

<u>Sidewalk repair</u>: \$1,888,889.00 to the City's Transportation Department (which is the remaining amount from the \$2,000,000 budgeted amount after the \$111,000 sidewalk assessment approved in resolution 230190) to be used on sidewalk repair across the city.

Excavator for Blight Department: \$320,000.00 to the City's Blight Department to purchase an excavator to increase internal capacity for fighting blight around the city.

<u>Dump Truck for Blight Department</u>: \$150,000.00 to the City's Blight Department to purchase a dump truck to increase internal capacity for fighting blight around the city.

<u>Skid Steer for Blight Department</u>: \$140,000.00 to the City's Blight Department to purchase a skid steer to increase internal capacity for fighting blight around the city.

<u>Clear cold case backlog</u>: \$350,000 to the City's Police Department through hiring retired police offices and paralegals on a temporary basis - in conjunction with Detroit Crime Commission

Street Lighting: \$2,800,000 to the City's Department of Public Works for

- \$2.6M for LED upgrades to 2,200 lights and 500 new lights installed with tariff costs supported by LED savings
- \$250K for study and testing of sensor and wifi infrastructure and other innovations

Renovation of Council Chambers: \$221,922.67 to the City Council staff to continue renovation of the City Council chambers. This is the remaining amount left after the \$251,922.67 approved in resolutions 230048 and 230051 as well as the additional \$40,000 approved in early August 2023.

<u>Ward Priorities</u>: \$270,000 to the City Council staff to allocate (\$30,000 for each ward) to small projects that each councilperson wants to invest in.

Revenue replacement to stabilize future city budgets: \$10,654,634.57 remaining after the above-listed projects to replace lost revenue due to the COVID-19 public health emergency. These funds are crucial for ongoing stabilization of city finances.

12/31/26.	
Budgeted Expenditure: YesNoX_	Please explain, if no:
Pre-encumbered: Yes No _x_	Requisition #:
Finance Signature:	
Other Implications: No other implications ar	re known at this time.
Staff Recommendation: Staff recommends ap	oproval of this resolution.
APPROVAL Emily Doerr (Septed, 2023 14:50 EDT)	
Emily Doerr, Director, Planni	ing and Development

Financial Implications: ARPA funds must be obligated by 12/31/24 and fully expended by

220464.1



**RESOLUTION NO.:** 

PRESENTED:

OCT 2 4 2022

ADOPTED:

OCT 2 4 2022

#### RESOLUTION ADOPTING ARPA ALLOCATION PLAN

#### BY THE CITY COUNCIL:

Under the American Rescue Plan Act (ARPA), the City of Flint received grant funding from the Coronavirus Local Fiscal Recovery Fund through the US Department of Treasury in the amount of \$94,726,664.00, to address public health and economic impacts of the COVID-19 public health emergency, respond to workers performing essential work during the COVID-19 public health emergency, provide government services to the extent of the reduction in revenue due to the COVID-19 public health emergency, and to make necessary investments in infrastructure.

\$34,374,696.00 of the City's ARPA funding has already been allocated and/or spent for these purposes. The remaining \$60,351,968.00 must be spent by December 31, 2026, to cover eligible costs incurred during the period that begins on March 3, 2021 and ends on December 31, 2024.

IT IS RESOLVED that the Flint City Council adopts the ARPA Allocation Plan, listed below, as its plan for allocating the remaining \$60,351.968.00 of the City's remaining ARPA funding

	Previously Authorized Allocations of ARPA Funds	Allocation of Remaining ARPA Funds	Community Grants (incl in Remaining ARPA Funds Allocations)
Neighborhood Improvement	26,400,000.00	13,735,000.00	9,660,000.00
Economic Development	0.00	8,275,000.00	3,000,000.00
Public Safety	600,000.00	3,720,000.00	1,000,000.00
Public Health	1,250,000.00	5,250,000.00	4,500,000.00
Infrastructure	1,800,000.00	400,000.00	0.00
Revenue Replacement	404,334.00	21,122,618.00	0.00
Contingency	0.00	5,000,000.00	0.00
Premium Pay	2,769,712.00	0.00	0.00
Administration	1,150,650.00	2,849,350.00	0.00
Grand Totals	\$34,374,696.00	\$60,351,968.00	\$18,160,000.00

IT IS FURTHER RESOLVED that the appropriate City officials are asked to implement this allocation plan, including identifying and submitting specific grantees or expenditures for Council approval, in accordance with the requirements of City, State, and Federal law.

#### FOR THE CITY OF FLINT:

APPROVED BY CITY COUNCIL

APPROVED OF

Sheldon Neeley, Mayor

APPROVED AS TO FORM:

William Kim (Oct 21, 2022 14-43 EDT)

William Kim, City Attorney

2 of 2

#### Flint City Council Proposed ARPA Allocation Plan

		Council Proposed Allocation with Remaining Funds	Community Grants
Neigh	borhood Improvement		Orants
UB-05	Neighborhood Clean I In		
HB-03	Alternative Uses for Vacant Loto	2,210,000.00	1,210,000.00
HB-04	nomeowner Education	250,000.00	500,000.00
HB-05	Home Repair & Improvement Grants	50,000.00	50,000.00
HB-06	Continuity Development Con Cincin	5,000,000.00	5,000,000.00
PH-02	""PIOVE FORS AND Community A.	1,400,000.00	1,400,000.00
	Public Health)		•, •,••,••,•,•
rotarr	leighborhood Improvement	4,825,000.00	1,500,000.00
		13,735,000.00	9,660,000.00
ED-02	mic Development		, = =,===
ED-02	Loans to Businesses		
ED-03	Clean-up Buick City	375,000.00	
ED-05	Property Disposition	3,250,000.00	
ED-05	Improve Technology For Economic Development Oak Business Center	175,000.00	
ED-06		600,000.00	
LL7-00	Business Grants Covid Recovery	875,000.00	
Total E	(UUIII JON ) raining	500,000.00	500,000.00
rotal Lt	conomic Development	2,500,000.00	2,500,000.00
Public S	afatu	8,275,000.00	3,000,000.00
PS-01			
PS-02	Hiring Bonuses (Police and Fire) Police Training		
PS-03	Purchase 20.0	0.00	
50	Purchase 20 Cameras	100,000.00	
PS-04	Purchase 15 Vehicles for Detective Bureau (Moved to Revenue Replacement)	200,000.00	
PS-05	Witness Protection Program	0.00	
	Clear Cold Cases in Caster III	300,000.00	
PS-06	Clear Cold Cases in Conjunction with Detroit Crime	000,000.00	
		0.00	
PS-07	Add 500 streelights, Replace 2000 Lights With LED	0.00	
PS-08	PAL Pilot Project (500 children)	2,800,000.00	
PS-09	Pilot for Dispute Resolution	250,000.00	
PS-10	Gun Bounty	250,000.00	4.000
PS-11	Speed Humps (Mound to D.	0.00	1,000,000.00
PS-12	Speed Humps (Moved to Revenue Replacement) Third Party Review of 044 Days	0.00	
	Third Party Review of 911 Response to City Calls Secured Lot for City Employees, including Police	0.00	
Total Pub	ic Safety Ciripioyees, including Police	70,000.00	
		3,970,000.00	1.000.000
Public Hea	alth and Youth Development	, , , , , , , , , , , , , , , , , , , ,	1,000,000.00
	Food Access and Food System Support (Ex. Food Pantries, Urban Gardons)		
PH-04			
PH-05	Mental Health Referrals and Services and Support	1,000,000.00	1 000 000 00
		1,000,000.00	1,000,000.00
	Water Affordability Project	500,000.00	1,000,000.00
roposed	TOURN Wellness (education leadarship	250,000.00	
proposed	Health Care Access, Equity & Research	500,000.00	500 000 00
Atal Dubli.	Hookh	2,000,000.00	500,000.00
Total Public		<u></u>	2,000,000.00

10/26/2022

#### Flint City Council Proposed ARPA Allocation Plan

	Council Proposed Allocation with Remaining Funds	Community Grants
Infrastructure		
Water Main Miller Road	400 000 - "	
Total Infrastructure	400,000.00	
Revenue Replacement	400,000.00	0.00
Speed Humps (74,570 spent) (Moved from Public Safety)	13,142,188.00	
Sidewalk Repair (Moved from Public Safety)	125,430.00	
City Public Health Office (moved from Public Health & Youth Excavator (moved from Information Informat	2,000,000.00	
The state of the s	425,000.00	
Dump Truck (moved from Infrastructure)	320,000.00	
Skid Steer (moved from Infrastructure)	150,000.00	
renovate Council Chambers	140,000.00	
Additional Fire Department Equipment	500,000.00	
vvaid Priorities (30.000AWard)	1,000,000.00	
Clear Cold Cases in Conjunction with Detroit Crime PS-06 Commission (Moved from Public Safety)	270,000.00	
PS-04 Public Safety) Public Safety)	350,000.00	
HB-09 Removal of City Owned Trees (Moved from Neighborhood In	450,000.00	
Total Revenue Replacement	2,000,000.00	
Contingency	20,872,618.00	0.00
Future Reserves Total Contingency	5,000,000.00	
	5,000,000.00	
Premium Pay	1,000,000	0.00
Premium Pay		
Total Premium Pay	0.00	
	0.00	0.00
Administration		
Total Administration	2,849,350.00	
Grand Totals	2,849,350.00	0.00
\$	60,351,968.00 \$	18,160,000.00

10/26/2022 Page 2 of 2

#### Flint City Council ARPA Allocation Plan

Total Neighborhood Improvement	Council Proposed Plan with Remaining Funds	Community Grants
Total Economic Development	13,735,000.00	9,660,000.00
Total Public Safety	8,275,000.00	3,000,000.00
Total Public Health	3,970,000.00	1,000,000.00
Total Infrastructure	5,250,000.00	4,500,000.00
Total Revenue Replacement	400,000.00	0.00
Total Contingency	20,872,618.00	, 0.00
Total Premium Pay	5,000,000.00	0.00
Total Administration	0.00	0.00
Grand Totals	2,849,350.00	0.00
Orano rotais	\$ 60,351,968.00 \$	18,160,000.00



## DRAFT

City of Flint American Rescue Plan Act Recovery Plan

## Agenda

## About the Plan

- ▶ Introduction to ARPA
- ▼ COVID Impact
- ▶ Guiding Principles for Use of ARPA Funds
- ▼ Financial Blueprint
- ▶ Funding Priorities
- Application and Award Process
- Project Management and Accountability
- ▶ Summary / Call to Action



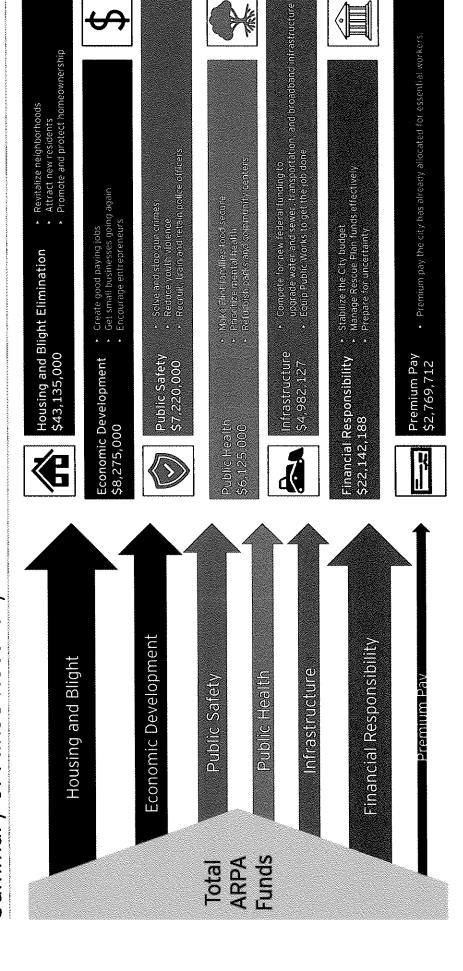


## About the Plan

- internal review, Mayor Neeley presents this plan for investment of Flint's \$94.7 million State and Local After extensive community engagement, discussions with the City Council and key partners, and Fiscal Relief Fund (SLFRF) allocation.
- The plan is designed to direct funds to projects and initiatives that address community priorities, meet eligibility requirements, are backed by evidence of effectiveness, promote equitable outcomes, leverage other dollars, and are financially sustainable.
- The plan is organized around five community priorities and provides details about proposed projects and initiatives, including desired outcomes, measures of success, implementation strategy, and estimated costs.
- With the City Council's approval, this plan will serve as a framework for the appropriation of SLFRF funds to specific projects and initiatives.
- As a framework, the plan is flexible. It can be adjusted as we learn more about how the state will program its SLFRF funding and be responsive to new challenges and opportunities.



## Summary of Flint's Recovery Plan



THE



## Agenda

- About the Plan
- ► Introduction to ARPA
- ▼ COVID Impact
- Guiding Principles for Use of ARPA Funds
- ▼ Financial Blueprint
- ▶ Funding Priorities
- ▶ Application and Award Process
- Project Management and Accountability
- ▶ Summary / Call to Action





## Overview of the American Rescue Plan Act (ARPA)

- On March 11, 2021, President Biden signed the American Rescue Plan Act of 2021 ("ARPA") into law, providing \$1.9 trillion in aid to facilitate the nation's recovery from the Coronavirus pandemic
- In response to the significant negative impacts of COVID-19 at the local level, Congress appropriated \$350 billion to the State and Local Fiscal Recovery Fund ("SLFRF"), in what was the largest single investment in state, local, territorial, and tribal government in the last century.

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# Overview of ARPA State and Local Fiscal Recovery Funds (SLFRF)

- The City of Flint was allocated \$94.7 million from the State and Local Fiscal Recovery Fund ("SLFRF")
- SLFRF funds must be obligated by December 31, 2024 and expended by December 31, 2026
- encourages state, local, territorial, and tribal governments to invest in projects that promote equitable outcomes. SLFRF compliance and reporting guidance requires recipients to measure project outputs The U.S. Treasury Department's final rule for the SLFRF program, which took effect April 1, 2022, and outcomes and emphasizes the use of evidence in selecting projects.
- Flint is required to report quarterly to the U.S. Treasury Department on its funded projects and expenditures.
- Four eligible use categories were established by the U.S. Treasury Department:
- Respond to COVID-19 Public Health Emergency or Negative Economic Impacts
- . Premium Pay for Essential Workers
- 3. Water, Sewer and Broadband Infrastructure
- Government Services to the Extent the Pandemic Reduced Revenue



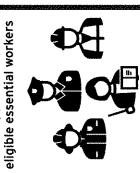
## **SLFRF Permitted Uses and Limitations**

## LFRF Permitted Uses & Limitations

Permitted uses

Responding to the public health emergency or its negative economic impacts

Providing premium pay to



recipient's general revenue limited by reductions in government services Funding essential

infostructure investments addressing (i) clean water

& (ii) broadband

Making necessary





- Limitation on use
- The interim final rule explicitly prohibits the use of funds for deposit into any pension fund
- Other ineligible uses including funding debt services, legal settlements or judgments, and deposits to rainy day funds or financial reserves
- Funds can only be used for costs incurred during the period beginning March 3, 2021 and ending December 31, 2024
  - A recipient must return any funds not obligated by December 31, 2024, or any funds not expended to cover such obligations by December 31, 2026



## Agenda

- About the Plan
- ▶ Introduction to ARPA
- ▼ COVID Impact
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- ▶ Financial Blueprint
- ▶ Funding Priorities
- ▶ Application and Award Process
- Project Management and Accountability
- ▶ Summary / Call to Action

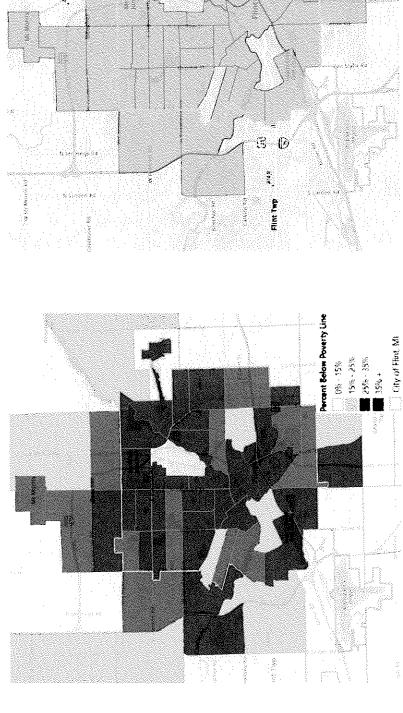


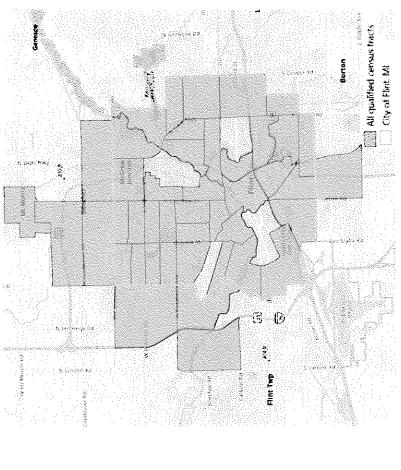
## Impact of COVID-19 on Flint

- U.S. Treasury Department guidance for use of SLFRF funding provides the most flexibility to "disproportionately impacted communities."
- Disproportionately impacted communities can use SLFRF funding for a wider range of projects than other communities, including lead abatement, blight elimination, community health workers, and educational programs.
- of neighborhoods where household income is 60% or less than the Area Median Income or 25% or more Disproportionately impacted communities are defined as Qualified Census Tracts (a federal designation households are in poverty) or "low income" communities based on other benchmarks.
- Communities that experienced an increase in violent crime during the pandemic can use SLFRF funds for victim assistance, violence intervention, and law enforcement efforts.
- As shown in the following slides, Flint is disproportionately impacted across multiple dimensions: income, poverty, employment, crime, and the toll of COVID-19.



## Flint, MI Economic Analysis Mapping

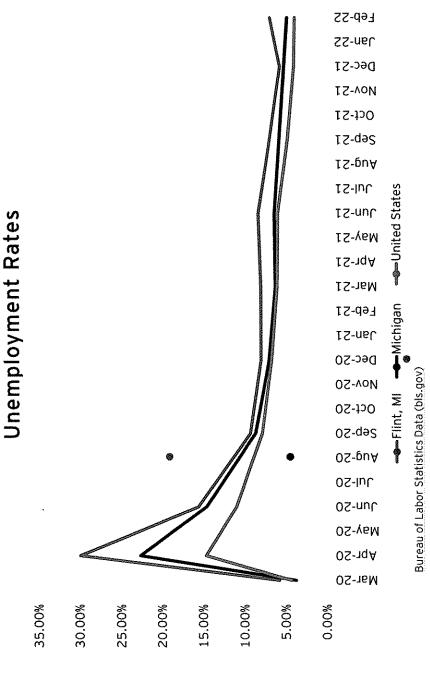




The map on the left shows Flint's high concentration of poverty, with all but four Census tracts above 25% poverty. The map on the right shows that all but four of Flint's Census tracts are Qualified Census Tracts (QCTs, with income below 60% of AMI or poverty above 25%).



## Unemployment Rate Trends

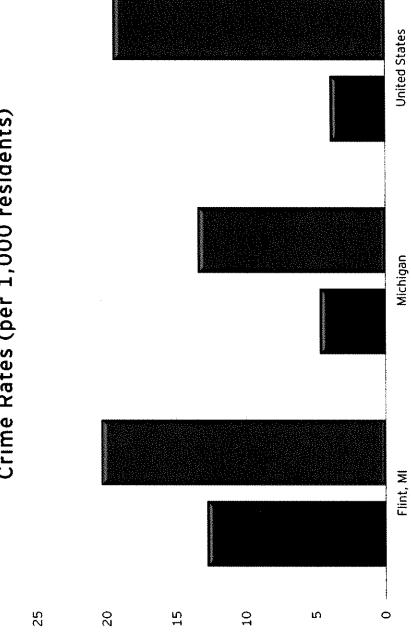


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## Crime Rates (per 1,000 residents)

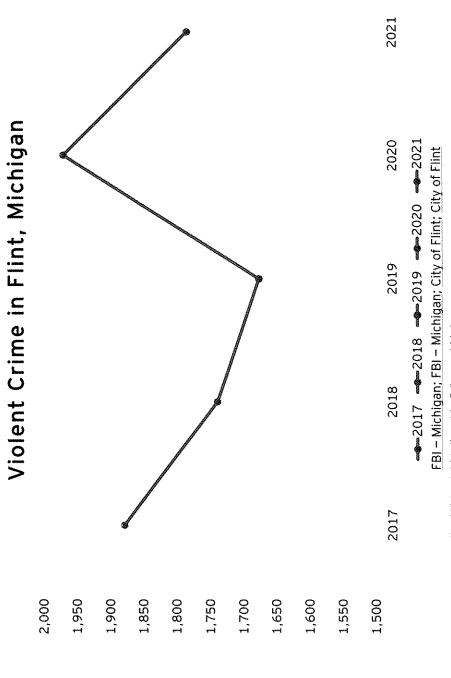
**Crime Rates** 



■ Violent Crimes ■ Property Crimes Draftics - MeighborhoodScout Draft for internal review by the City of Flint's Administration solely. Reliance restricted.

Page 13

## Violent Crime Trends



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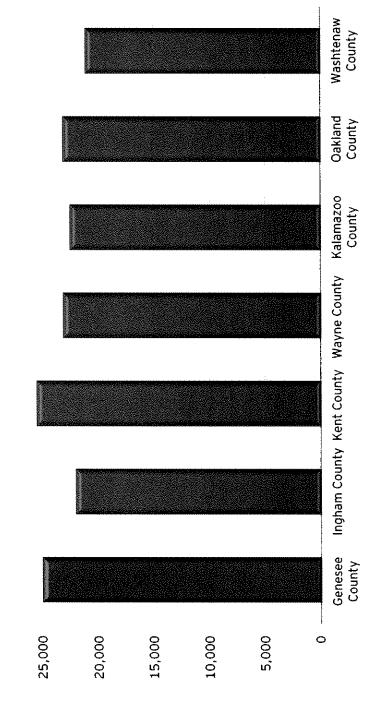




## COVID Cases (per 100,000 residents)

**COVID Case Rates** 

30,000

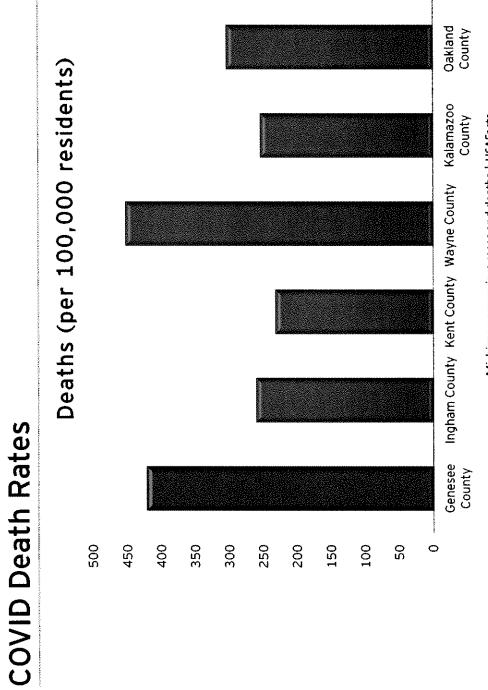


Michigan coronavirus cases and deaths | USAFacts

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Washtenaw County



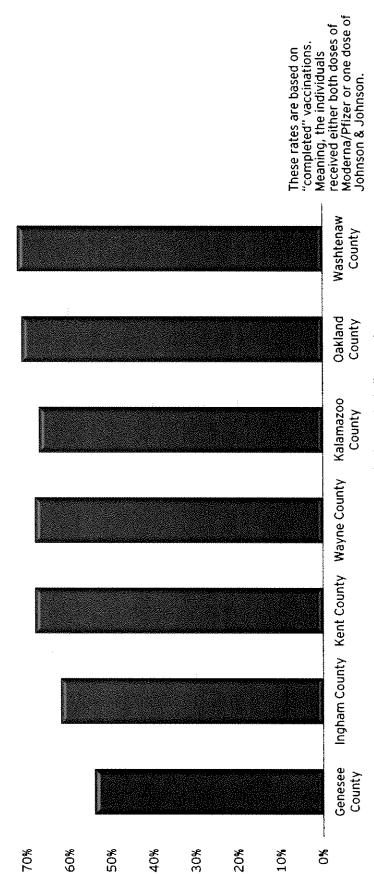
Michigan coronavirus cases and deaths | USAFacts

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## **COVID Vaccination Rates**

80%

Vaccination Rates



Coronavirus in Michigan: Maps, charts and the latest reports (mlive.com)



Page 17 - Draft for internal review by the City of Filat's Administration solely. Reliance restricted.

## Agenda

- About the Plan
- ▶ Introduction to ARPA
- ▼ COVID Impact

## ▼ Timeline

- Guiding Principles for Use of ARPA Funds
- ▶ Financial Blueprint
- ▼ Funding Priorities
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## Proposed Workplan

Ongoing		Implement projects
Rolling Basis	Review Proposals and Award Funding	
May 2022 - January 2023		Develop and Distribute Funding Application Form/RFPs/NOFAs - Evaluation criteria
Complete	Develop Recovery Plan - Financial Blueprint - Finalize priorities - Outcomes and indicators - Initiatives and projects - Partners and funding sources - Council approval	
Complete		Gather Community Input - Mayor and Council forums - Survey
Complete	Establish Guiding Principles	

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Reporting

Compliance

Project Management

## Agenda

- About the Plan
- Introduction to ARPA
- ▼ COVID Impact
- in a constant of the constant
- ▶ Guiding Principles for Use of ARPA Funds
- ▶ Financial Blueprint
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## **Guiding Principles**

#### **Equity**



Our recovery plan should reflect the voices of all residents and seek to reduce racial and other disparities.

#### Responsibility



American Rescue Plan funding is temporary. Our investments should lay the foundation for lasting change but not create future financial burdens for the Citv.

#### Sustainability



Our plan should combat environmental injustice and mitigate the long-term effects of climate change.

#### Compliance



We must ensure that every dollar is spent on eligible activities and is accounted for properly.

## Transformation



The projects we fund should produce outcomes that make a measurable difference in people's lives. We will focus the dollars on long term impact.

#### **Transparency**



We pledge to make decisions openly, inform residents how the money is spent, and deliver the results.

#### Leverage



Our plan should prioritize investments that collaborate with other funders, help generate new revenue or cost savings, and recycle dollars to multiply their impact.

## Agenda

- About the Plan
- ▶ Introduction to ARPA
- ▼ COVID Impact
- Guiding Principles for Use of ARPA Funds

## ► Financial Blueprint

- ▼ Funding Priorities
- ▶ Application and Award Process
- Project Management and Accountability
- Summary / Call to Action





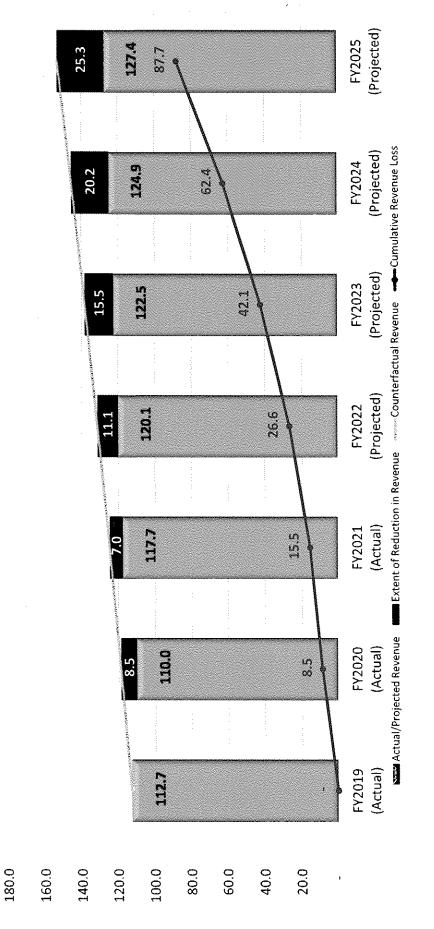
## Financial Blueprint

- An important component of Flint's ARPA Plan is a Financial Blueprint
- · The Financial Blueprint includes:
- Treasury Department guidance and determines the amount of Flint's SLFRF allocation that can be 1. A calculation of Flint's revenue loss due to the pandemic. This calculation is based on U.S. spent for government services.
- A multi-year projection of General Fund revenue vs. the cost of maintaining current services, used to determine the amount of SLFRF funds needed to stabilize the City's budget. 2
  - A proposed allocation of available SLFRF dollars to eligible use categories, administration, and contingency. т .



## Projected Revenue Loss

\$ Millions





## ARPA Funding and Obligation

	ARPA Obligations December	
	2022	Total APRA Funding
Housing & Blight Elimination	\$27,208,394	\$43,135,000
Economic Development	\$3,250,000	\$8,275,000
Public Safety	\$624,570	\$7,220,000
Public Health	\$450,000	\$6,125,000
Infrastructure	\$2,520,213	\$4,980,213
Revenue Replacement -		
Provisioning Government		
Services	\$770,000	\$770,000
Maintaining City Services	0\$	\$13,500,000
Premium Pay	\$2,769,712	\$2,800,000
COVID Response/Contingency	0\$	000'000'5\$
Administration and Evaluation	\$1,150,650	\$4,000,000
TOTAL	\$38,743,539	\$95,805,213



## **Blueprint Details**

Maintaining City Services: This allocation of \$13,142,188 million replaces lost revenue to enable Flint to maintain core city services without reducing reserves below the policy level. The details of how this funding amount will be used are provided on page 28 Premium Pay: This allocation of \$2,769,712 reflects funding that the City Council has appropriated for this purpose.

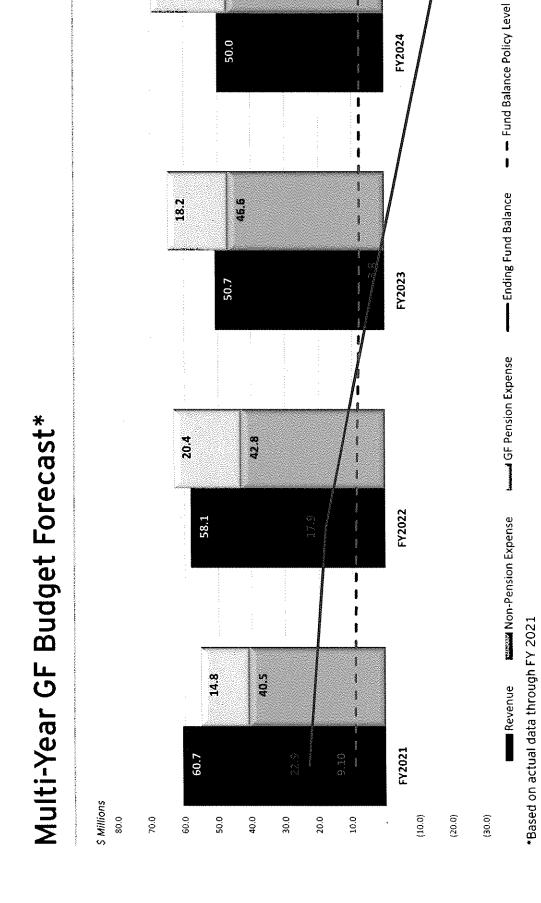
contingencies, including a new COVID variant, an unforeseen cost or revenue loss impacting city services, a new SLFRF COVID Response/Contingency: This allocation of \$5 million ensures that funding is available for multiple potential funding opportunity, additional investment in a successful and popular SLFRF project, etc.

with SLFRF planning, implementation, compliance, and reporting through calendar year 2026; the City's other costs of administering SLFRF funding, including staff time; and evaluation of SLFRF-funded projects and programs required by Administration & Evaluation: This allocation of \$4 million covers the cost of the city's contract with EY for assistance U.S. Treasury Department guidance. Community Investments: This allocation of \$70,505,323.27 is for projects and programs approved by the Mayor and City Council to advance Flint's COVID recovery priorities – Economic Development, Public Safety, Housing & Blight Elimination, Public Health, and Infrastructure. Proposed projects are detailed in the next section of the plan.



(15.8)

7.50



22.7

46.8

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## **Budget Stabilization Plan**

- ► The plan proposes \$13.14M of SLFRF revenue replacement funds for budget stabilization
- SLFRF funds are not used to cover unsustainable pension costs.
- The plan progressively reduces reliance on SLFRF funds in order to avoid a "fiscal cliff" when the funds expire.
- Breakdown of the \$13.5M:
- FY 2023 \$8.15M to maintain current services without reducing fund balance below the policy
- FY 2024 \$3.6M to cover 66% of projected GF deficit
  FY 2025 \$1.8M to cover 33% of projected GF deficit



### Agenda

- About the Plan
- Introduction to ARPA
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- Guiding Principles for Use of ARPA Funds
- ▶ Financial Blueprint

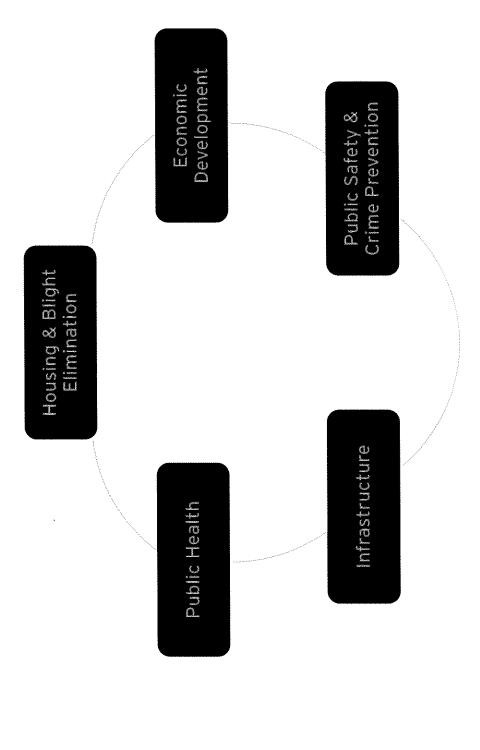
### ► Funding Priorities

- Application and Award Process
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## **ARPA Community Priorities**



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### **Public Engagement**

The City of Flint provided residents with several opportunities to provide input on the priorities for use of American Rescue Plan funding.

The City conducted a resident survey

In addition, the Mayor hosted four public input sessions at various locations around the city:

1.Thursday, February 17: Mott Community College Event Center

2.Tuesday, February 22: Sylvester Broome Empowerment Village

3.Thursday, March 3: Accelerated Learning Academy (old Scott School)

4.Tuesday, March 8: Insight Institute of Neurosurgery & Neuroscience (IINN)

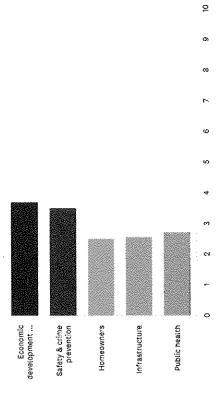
The following slides show the survey results and summarize input received at the public sessions.





# Resident Survey: Highest Priority Projects

Answered: 182 Skipped: 11



Economic development & blight elimination	36.26% 62	27,49% 47	12.87% 22	16.37% 28	7.02%	F	3.70
Safety & crime prevention	27,49% 47	31.58% 54	17.54% 30	11.70%	11.70%	124	ម៉ា ក
Homeowners	13.02% 22	8,88%	24.26%	24,85%	28,99% 49	169	54 #1
infrastructure	6,59%	20.36% 34	22.16% 37	26.95% 45	23.95% +0		2.59
Public health	18.34% 33.	11,24%	23.08%	18.34%	28.99% 49	169	2.72

### Community Input

### Blight & Housing

- Improve neighborhood landscaping
- Renters are not getting sufficient support from their landlords when it comes to maintaining their homes
- Residents cannot afford the cost of necessary home repairs

### **Economic Development**

- Improve residents access to childcare
- Aid at-risk youth and address issues that may have been exacerbated from the pandemic

### Public Safety

- Hire additional police officers
- Increase policing and penalties on squatters and thieves who inhabit and steal from blighted structures
- Increased presence of security cameras
- Add speedbumps on highly trafficked streets





### Community Input

### 

- Sidewalk repair and ADA compliant crossings
- Updated playgrounds
- Water and sewer infrastructure upgrades

### Public Health

- Access to mental healthcare
- Expanded accessibility for individuals with disabilities
- Urban farming projects to increase public health and access to healthy food

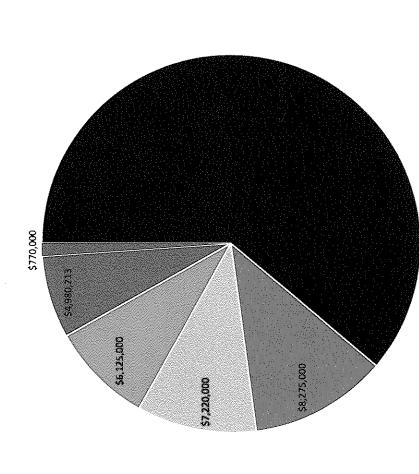
3

## Project Evaluation Rubric

4	Outcomes/ Evidence	Outcomes of the project are not well defined or measurable	Outcomes of the project are defined but not backed by strong evidence	Outcomes of the project are clearly defined and backed by strong evidence
	Equity	Project does not promote equity or potentially exacerbates inequities	Project generally Outcomes of the promotes equity, but project are defined does not achieve but not backed by specific outcomes strong evidence	Project promotes specific equitable outcomes
ري د	Sustainability	No impact or negative impact on the environment, climate change mitigation	Has potential positive impact on the environment, climate change mitigation	Has positive and measurable impacts on the environment, climate change mitigation
ij	Collaboration and Leverage	Leverage has not been secured	Some leverage has been secured	Meets significant leverage (4-1 ratio)
(§)	One-Time vs. Recurring Cost	Creates future financial obligations that are not offset	Pilot or other project that could create pressure on future budgets	One-time cost or project that will generate offsetting savings or revenue
11	Alignment with Recovery Plan Goals	The project does not align with Recovery Plan goals	The project aligns moderately with at least one Recovery Plan goal	The project aligns strongly with one or more Recovery Plan goals
0	Alignment with One-Time vs. Recovery Plan Goals Recurring Cost	Low confidence that funds can be obligated by Dec. 2024 expended by Dec. 2026	Medium confidence that funds can be obligated by Dec. 2024 expended by Dec. 2026	High confidence that funds can be obligated by Dec 2024 expended by Dec 2026
<b>%</b>	Eligibility	Does not meet ARPA guidelines	Likely meets ARPA guidelines; may require modifications	Clearly meets ARPA Guidelines
Property and the control of the cont	Score	Low	Medium	High



# Breakdown of the New Community Investment Categories



- Housing & Blight Elimination
- Economic Development
- Public Safety
- Public Health
- Infrastructure
- Revenue Replacement Provisioning Government Services

## Project Slide Template - Explanation

## Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy: Project Overview A short description of the project

### Numbering system given to the projects

The amount of ARPA funds budgeted for this project

What expenditure category does this project fit into as defined in the U.S. Treasury Compliance and Reporting Guidance.

How is the project going to be accomplished. Examples: Grants, Partnerships, Contracts, City Actions

### Use of Evidence

Federal guidance encourages recipients to fund evidence-based projects, meaning they follow a model found to be effective. Evidence level (Strong, Moderate, Preliminary) is defined in the U.S. Treasury reporting guidelines.

A description of the evidence with a link to the sources. The best evidence comes from evaluation studies of similar projects.

#### Equity Impact

U.S. Treasury encourages that the funds promote strong, equitable growth, including racial equity. This section describes how the project will promote specific equitable outcomes in the community or address disparities.

### Key Performance Indicators

U.S. Treasury requires that projects have performance indicators to measure outputs and outcomes that result from SLFRF funding.



### Desired Outcomes

- ➤ Decrease in blighted structures throughout the city
- Decreased migration out of Flint
- ▶ Increased property values
- ▶ More diverse housing options

#### Strategy

- ▼ Targeted demolition projects
- ► Incentivize residents and developers to develop and rehabilitate properties
- Improve coordination between planning process and project implementation
- ► Improve financial literacy among residents and developers
- Increase mixed use and affordable housing development
- Repurpose vacant lots for food production and other uses
- Reduce redevelopment obstacles for residents and developers

### Measures of Success

- Population growth
- More available housing units at affordable and market rate price levels
- ▶ Increased property values



- ▶ Decreased homelessness
- Reduced number of vacant and abandoned structures
- Increased number of community farms and gardens





#### \$1,400,000 \$1,210,000 \$500,000 \$50,000 \$5,000,000 \$1,500,000 \$9,660,000 Community Grants \$15,926,606 \$2,000,000 \$2,151,606 \$500,000 \$50,000 \$5,000,000 \$1,400,000 \$4,825,000 Remaining Funds to Allocate \$16,000,000 \$2,000,000 \$550,000 \$8,600,000 \$27,208,394 \$58,394 Total Obligated \$43,135,000 \$2,000,000 \$16,000,000 \$2,210,000 \$500,000 \$50,000 \$3,400,000 \$5,375,000 \$8,600,000 \$5,000,000 Total Funding Home repair & improvement Homeowner Education (Financial literacy training) Grants for alternative uses of vacant lots Demolition of condemned properties Community development Residential water credit Removal of City Owned Neighborhood cleanup Improve Parks and Community Centers Gap Financing Project grants Trees Total

Housing & Blight Elimination

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Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy:

### HB-01/Demolition of condemned properties

\$16,000,000

2.23 - Strong Healthy Communities: Demolition and Rehabilitation of Properties

Partnership with Genesee County Land Bank

### Project Overview

Land Bank has assembled a \$43 million blight elimination plan including \$16 million from the City of Flint. Focus is on demolition of 2,400 Land Bank properties, 94% of which are in Flint.

Total Potential Funding with Other Sources: \$43 million

These funds have already been obligated by City Council.

### Use of Evidence

Evidence Level: Moderate

There is some evidence that land banking reduces blight by demolishing unsafe building, reducing property vacancies and maintain vacant lots. Land banking – County Health Ranking & Roadmaps.

#### Equity Impact

Blight elimination supports renewal of distressed neighborhoods.

### Key Performance Indicators

# of structures demolished

# of vacant and abandoned properties

Property values in targeted neighborhoods

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Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy: Project Overview

HB-02/City cleanup

\$2,210,000

2.22 - Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Dept. Of Public Works, Contracts

City clean-up projects including weed and trash abatement, reduced dumping, cleaning vacant sites, purchasing equipment to make crews more efficient. Expansion of illegal dumping surveillance cameras.

Plant ground covering on vacant lots to reduce mowing costs.

Hire contractors to tackle backlogs caused by pandemic. Rodent abetment. As of 10/12/2022 58,394.23 have been obligated by city council.

Use of Evidence

Evidence Level: Moderate

Research has shown that when cities make efforts to clean up empty spaces the mental health of community members improve. Additionally, once cleaned the lots are less appealing place for crime and cause a drop in gun violence and vandalism. "Study: When a city's trashy lots are cleaned up, residents' mental health improves" The Washington Post, August 17, 2018

Equity Impact

City cleanup activities improve living conditions for residents in distressed neighborhoods

Key Performance Indicators

# of illegal dumping cameras

# of illegal dumping complaints

Tons of debris removed

## Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy: Project Overview

HB-03/Grants for alternative uses of vacant lots

\$500,000

2.22 - Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Grant Program

Give grants for sustainable uses of vacant lots, such as urban farming, flower gardens, rain gardens, etc.

### Use of Evidence

Evidence Level: Moderate

Some evidence to establish that the use of community gardens, often converted from vacant lots, have benefits to increase access to fruits and vegetables and increased physical activity. Community gardens - County Health Rankings & Roadmaps

### Equity Impact

Vacant lots are prevalent in Flint's most distressed neighborhoods. Creative reuse of these lots can improve food access, reduce energy costs, and increase property values.

### Key Performance Indicators

# of vacant lots repurposed

# of acres of urban farms and gardens

Property values in targeted neighborhoods

Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy: Project Overview

HB-04/Financial literacy training

\$50,000

2.25 - Addressing Educational Disparities: Academic, Social, and Emotional Services

Contract

Help residents understand path to homeownership and how to manage a home.

### Use of Evidence

Evidence Level: Moderate

Some evidence that financial education can improve financial literacy and financial behavior. Financial education for adults - County

Health Rankings & Roadmaps

### Equity Impact

Financial literacy training helps low- and moderate-income residents plan for homeownership and may reduce the racial wealth gap.

### Key Performance Indicators

# of participants who successfully complete financial literacy training

% of participants reporting that they plan to purchase a home

City homeownership rate



Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy:

### HB-05/Home repair & improvement grants

	nd Rehabilitati	
\$5,000,000	2.23 – Strong Healthy Communities: Demolition and Rehabilitation of Properties	Grant Program
	Healthy Comn o	5
	2.23 - Strong	

### Project Overview

Grants to aid residents in the restoration and rehabilitation of their homes.

The grants will improve housing conditions, health outcomes and mental health while it will also decrease the migration of people out of Flint. Grants can potentially include lead abatement programs and increased accessibility for seniors. Eligibility guidelines for the successful grantee should include residents receiving support through this program must meet the following eligibility criteria:

- Residency for (1) year at the dwelling. Residency can be proven with a copy of the deed and current utility bill.
- Be below ARPA Household Income Limit Low to Moderate Income (LMI) (at or below 300% of the Federal Poverty Guidelines). Documentation of income is required.
- Current on all property taxes and water fees or have a completed Michigan Homeowner Assistance Fund (MIHAF) application
- Due to limited funds, priority for support will be based on lowest income and/or need



Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy:

### HB-05/Home repair & improvement grants

\$5,000,000

2.23 - Strong Healthy Communities: Demolition and Rehabilitation of Properties

Grant Program

### Use of Evidence

Evidence Level: Strong

These program outcomes include improved housing conditions, improved health outcomes, and improved mental health. Housing rehabilitation Ioan & grant programs - County Health Rankings & Roadmaps

Evidence Level: Strong

Programs that eliminate lead-based paint by removing or encapsulating led paint and/or removing lead painted fixtures and surfaces cause a reduction in lead exposure. Lead paint abatement programs - County Health Ranking & Roadmaps

#### Equity Impact

These grants will help increase property values and reduce health hazards for residents of distressed neighborhoods.

### Key Performance Indicators

# of homes repaired or renovated

% of children with asthma or elevated lead levels

Assessed value of renovated properties



Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy:

## HB-06/Gap Financing for residential and mixed-use projects

\$3,400,000

2.37 - Economic Impact Assistance: Other

Grant program

### Project Overview

Several proposed residential and mixed-use projects require gap financing to become a reality. This project would award gap financing grants on a competitive basis to proposals with the greatest potential to attract and retain residents. As of 10/12/2022 \$2,000,000 have been obligated.

### Use of Evidence

Evidence Level: Preliminary

spurs revitalization, may increase affordable housing opportunities, promotes a sense of community and place, encourages economic A report by the Metropolitan Area Planning Council of Boston listed numerous benefits of mixed-use developments including that it investments, among other benefits. "What are the Benefits of Mixed Use Development?" MAPC, February 11, 2010.

### Equity Impact

New residential and mixed-use projects will help Flint stabilize its population and grow its tax base.

### Key Performance Indicators

# of new residential units built

% of new units occupied

City population



### Public Health

Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy: Project Overview

HB-07/Improve community centers and city parks

\$5,375,000

2.22 - Strong Healthy Communities: Neighborhood features that Promote Health and Safety

Contracting

Invest in updating the facilities and parks to make them usable and equip the facilities for disabled residents. Gain additional support to operate programs in the selected locations.

As of 12/31/2022 \$2,050,000 has been obligated; \$250,000 for St. Johns Memorial Park, \$300,000 for Bennan Senior Center and Hasselbring Senior Center; and \$1,500,000 for Berston Field House.

Use of Evidence

Evidence Level: Preliminary

Expert opinion is that community members use public parks and centers for a variety of reasons, including socializing, participating in recreational or educational activities, gaining information, and seeking counseling or support services. Community centers - County Health Rankings & Roadmaps

Equity Impact

Targeting parks and community spaces in Flint's Qualified Census Tracks to uplift these communities

Key Performance Indicators

Increased use of community recreation facilities Improved mental health based on Michigan health surveillance survey



Name:
Project
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Identifi
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Funding Amount: Project Expenditure Category:

Implementation Strategy:

### HB-08/Water bill relief

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### Project Overview

This project provides a \$300 water bill credit to residential water accounts, the equivalent of 3 months of the average water bill.

## As of 10/12/2022 \$8,600,000 has been obligated.

### Use of Evidence

N/A

### Equity Impact

This project will help families burdened by unpaid water bills, which are disproportionately minority.

### Key Performance Indicators

# of credits given \$s of water bill arrearages % of accounts current on water bill payments





Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy:

### HB-09/Removal of City Owned Trees

3.3 - Public Sector Workforce: Other \$2,0000,000

Department of Public Works

### Project Overview

Removing city owned trees and replanting.

### Use of Evidence

Investing in trees increases property values, increases business profitability, increases gross domestic product and provides energy Evidence Level: Moderate

savings. A 2017 study found that for every dollar invested the annual benefit is between \$1.37 and \$3.09. Urban and Community Forestry Program

#### Equity Impact

Improve living conditions and increase property values for residents in distressed neighborhoods.

### Key Performance Indicators

# of voluntary tree plantings on cleared properties # of properties cleared of tree hazards and waste

# of trees planted



### Desired Outcomes

- ▶ More viable commercial districts
- Increased employment opportunities, in particular in green technology, health technology, etc.
- ► More businesses locating and expanding in Flint
- ► Growing economy that improves quality of life for residents

#### Strategy

- ➤ Support small businesses
- ▶ Develop industrial sites
- Streamline development plans review process
- ▼ Enhance business districts
- ▶ Incubate business start-ups

### Measures of Success

- ▶ Jobs created
- ▶ Private investment in the city
- Increased employment in living wage jobs



- Increased population
- ► Lower commercial vacancy rates
- ► Increase in labor force participation rate
- ► Number of new businesses created
- ▶ Increased property values



#### 0

## **Economic Development**

Project Total Funding		Total Obligated	Remaining Funds to Allocate	Community Grants
Small business improvement loan fund	\$375,000	1	\$375,000	1
Industrial site development	\$3,250,000	\$3,250,000	å	ſ
Property disposition	\$175,000	1	\$175,000	ı
Improved technology for economic development	\$600,000	1	000'009\$	1
Reactivate Oak Business Center	\$875,000	•	\$875,000	l
Small business grant program	\$500,000	•	\$500,000	\$500,000
Youth job training program	\$2,500,000	•	\$2,500,000	\$2,500,000
Total	\$8,275,000.00	\$3,250,000	\$5,025,000	\$3,000,000

Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy:

## ED-01/Small business improvement loan fund

\$375,000

2.9 - Loans or Grants to Mitigate Financial Hardship

Loan Program

### Project Overview

\$375,000 investment to create a revolving loan fund for small businesses and start-ups. The City will also seek a partner to sponsor Provide revolving loans for 40 businesses (10 from each of the 4 quadrants of Flint). The City will seek other funders to match the a BIPOC developer training/line of credit program.

Total Potential Funding with Other Sources: \$750,000

### Use of Evidence

Evidence Level: Preliminary Evidence

Expert opinions suggest it is a strategy to increase business growth, community wealth, economic development, and economic revitalization in distressed communities. Community Development Financial Institutions - County Health Rankings & Roadmaps

#### Equity Impact

This project will have a significant impact on minority-owned businesses.

### Key Performance Indicators

# of businesses assisted # of new jobs created

Loan repayment rate

Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy:

Project Overview

ED-02/Industrial site development \$3,250,000 2.31 - Rehabilitation of Commercial Properties or Other Improvements

Grant or loan program

This project would competitively award funding to proposals to prepare industrial sites for job-producing development. Awards will be based on proposal potential, return on investment, and feasibility.

### Use of Evidence

Funds for this program have been obligated by city counsel.

Evidence Level: Preliminary

Michigan Economic Development Foundation launched a program to help transform economic opportunities including a site readiness grant. Job Growth: A Sampling of 2021 Successes, Michigan Economic Development Foundation

### Equity Impact

The goal of this project is to create jobs for unemployed Flint residents. Flint's unemployment rate is double that of the state.

### Key Performance Indicators

Private dollars invested in Flint

# of new jobs created

Project Identification Number / Project Name:	ED-03/Property Disposition
Funding Amount:	\$175,000
Project Expenditure Category:	6.1 Provision Government Services
Implementation Strategy:	Temporary staffing

### Project Overview

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### Use of Evidence

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		Property disposition is a critical step in eliminating blight in distressed neighborhoods.
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### Key Performance Indicators

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# of properties on the disposition backlog	# of properties sold or repurposed for beneficial use

### Property tax revenue



Project identification Number / Project Name:	
Funding Amount:	
Project Expenditure Category:	
Implementation Strategy:	

## ED-04/Streamline development plans review and permitting

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### Project Overview

Technology and equipment to enable submission of building permits and development plans online, including online payment, which would create a streamlined process.

### Use of Evidence

NA

### Equity Impact

No direct equity impact, but the system and process improvements will expedite beneficial neighborhood development projects.

### Key Performance Indicators

Number of days to review plans and permits % of plan and permit fees paid online



Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy:

### ED-05/Reactivate Oak Business Center

\$875,000

2.32 - Business Incubators and Start-Up or Expansion Assistance

Contracts

### Project Overview

entrepreneurs and help them start new businesses. The City would contract with a partner to manage the facility and provide business Oak Business Center was once an incubator but is no longer operating as one. This project would upgrade the facility, recruit training, mentoring, and other support. The goal is for the center to become self-sustaining.

### Use of Evidence

Evidence Level: Preliminary

Emerging Technology Centers is a non-profit venture of Baltimore Development Corporation that promotes economic grow by creating business incubator programs. ETC Baltimore

#### Equity Impact

The incubator will focus on assisting minority entrepreneurs.

### Key Performance Indicators

Number of new businesses assisted Number of jobs created

% of assisted businesses still operating in Flint two years after start-up



Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy:

### ED-06/Small Business Grants

\$500,000

2.9 - Loans or Grants to Mitigate Financial Hardship

Grant Program

### Project Overview

A grant program to help small businesses recover from the pandemic and invest in growth plans that create jobs.

### Use of Evidence

Evidence Level: Moderate

The federal government has operated the Small Business Administration which assist small business in many ways including grant programs. SBA - Performance

### Equity Impact

The grant program will target small and minority-owned businesses.

### Key Performance Indicators

# of new businesses assisted

# of jobs created

% of assisted businesses still operating in Flint two years after grant given





Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy:

ED-07/Youth Job Training Program

2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)

Grant

Project Overview

Funding to provide services directly to youth (16 to 24), youth-serving organizations and employers. Initiatives and activities should target youth who experienced disruption of education, work, or other programming due to the COVID-19 pandemic, with consideration for meeting the needs of those with disabilities, are BIPOC, live in low-income households or identify as LGBTO+, through:

- Wrap-around support services, such as housing, childcare, etc.
- Support for human resources in developing policies and implementing training to be more inclusive of youth
  - Provide incentives for hiring youth
- Subsidizing the costs of job training in certificate and other programs not traditionally covered by financial aid
- Paid internships
- Programs to support youth entrepreneurs
- Outreach to youth who have completed high school, but are otherwise unengaged
- Programs to connect high school youth to community-based employers toward meaningful employment

The COVID-19 pandemic erased much of the progress in lowering the number of Opportunity Youth, or those 16 to 24 who are not working. In school or in job training. Although all age groups experienced high rates of unemployment during COVID-19, youth lag behind others in rebounding. Youth who are caregivers, BIPOC, low-income or have disabilities have faired worse. Targeted support for these groups can help with employment, assist employers in filling positions and lead to improved economic recovery for this and future generations.

Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy:

Use of Evidence

ED-07/Youth Job Training Program

\$2,500,000

2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)

Grant

Youth Builder USA is a 9- to 24-month, full-time for young people ages 16 to 24, where they spend half of their time learning constructions trade skills by building or rehabilitating affordable housing, community centers, or schools. They spend the rest of their time earning a high school diploma or equivalency degree. They also spend time with personal counseling and training in life skills and financial management. Two studies show that the are improved educational and employment outcomes. YouthBuilder Evidence Level: Strong

Evidence Level: Strong

internship at major employers. The program provide support and emphasis on the development of professional and technical skills. Students receive a stipend while in the program for Year Up is a six month full-time training program in IT, business operations, sales and customer support, software development, and financial service sectors followed by six-month transportation and other program-related expenses. Two studies showed greater employment level and higher earnings three to five years after leaving the program. Year Up

Equity Impact

Initiatives and activities should target youth who experienced disruption of education, work, or other programming due to the COVID-19 pandemic, with consideration for meeting the needs of those with disabilities, are BIPOC, live in low-income households or identify as LGBTQ+

Key Performance Indicators

Percentage increase in youth participation in job training/employment Number of vulnerable youth served by non-degree training programs

Number of youth served by paid internships

Number of youth entrepreneurs served by program

Number of opportunity youth connected to programming through outreach efforts Percent of program participants who obtain employment and remain employed for six months

Draft for internal review by the City of Flint's Administration solely. Reliance restricted.



## Public Safety & Crime Prevention

### Desired Outcomes

- ▶ Lower crime rate
- ▶ Reduced gang activity

▶ Reduced juvenile crime

► Improved pedestrian safety

#### Strategy

- ▶ Fill police vacancies
- ► Gun reduction initiative
- Solve cold cases
- ▼ Youth enrichment programs
- ► Mediate neighborhood disputes to interrupt violence
- ▼ Improve street lighting
- ▶ Deter reckless driving habits

### Measures of Success

- ▶ Reduction in gun-involved crimes
- ► Reduction in violent crime rate
- ► Decrease in juvenile crimes
- ► Decrease in pedestrian involved accidents
- ► Reduction in speeding complaints
- ► Police officer vacancy rate
- ► Increase in camera aided arrests
- ➤ Reduction of crime in highest crime areas
- ▶ Increase in clearance rate



### Public Safety

Project	Total Funding	Total Obligated	Remaining Funds to Allocate	Community Grants
Police and Fire hiring bonuses	\$500,000	\$500,000	-	•
Police and Fire training	\$100,000	•	000'001\$	4
Additional surveillance cameras	\$200,000	•	\$200,000	ŕ
Witness Protection Program	\$300,000	\$50,000	\$250,000	3
Street lighting	\$2,800,000	•	\$2,800,000	,
Víolence interrupter pilot	\$1,000,000	ı	\$1,000,000	\$1,000,000
Additional Fire Department Equipment	\$1,000,000	-	\$1,000,000	•
Secured lot for city employees, including police	\$70,000	•	000'02\$	,
PAL pilot project (500 children)	\$250,000	•	\$250,000	5
Pedestrian safety	\$200,000	\$74,570	\$125,430	
Cold case backlog	\$350,000		000'05E\$	
Replace Police and Fire vehicles	\$450,000		\$450,000	
Total	\$7,220,000	\$624,570	\$6,595,430	\$1,000,000

Draft for internal review by the City of Flint's Administration solely. Reliance restricted.

### Public Safety

Project Identification Number / Project Name:	PS-01/Police and Fire hiring bonuses
Funding Amount:	\$500,000
Project Expenditure Category:	3.1 - Public Sector Workforce: Payroll and Benefits for Pul
Implementation Strategy: Project Overview	Payroll
Hiring bonuses of \$5,000 for new hires and \$7,500 for lateral hires through CY 2024.	eral hires through CY 2024.

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As of 10/12/2022 \$500,000 has been obligated.

### Use of Evidence

Cities around the country are offering hiring bonuses to police offices. "More Cities Offering Incentitives to Get the Best Police Officers" Evidence Level: Preliminary ABC 25, April 14, 2021

#### Equity Impact

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### Key Performance Indicators

# of new and lateral Police and Fire hires Police vacancy rate Fire vacancy rate



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Funding Amount:

Project Expenditure Category:

Implementation Strategy:

## PS-02/Police and Fire Training

\$100,000 1.11 - Community Violence Intervention Partnership with the Regional Law Enforcement Training Academy

#### Project Overview

Racial diversity, HAZMAT, and other training for Police and Fire officers.

#### Use of Evidence

Tact, Tactics, and Trust (T3) Training Program teaches offers decision-making, de-escalation, empathy, rapport-building and selfcontrol skills to discourage use of force. National Institute of Justice Evidence Level: Preliminary

#### Equity Impact

One goal of the training is to improve the Police Department's ability to serve Flint's diverse population.

## Key Performance Indicators

# of officers trained # of police misconduct complaints

# of HAZMAT certified fire officers

Project Identification Number / Project Name:	PS-03/Additional surveillance cameras	
Funding Amount:	\$200,000	
Project Expenditure Category:	1.11 - Community Violence Intervention	
Implementation Strategy:	Contract	

#### Project Overview

Add 20 cameras to 70 camera network and monitors in the Intelligence Center.

#### Use of Evidence

Milwaukee's Closed-Circuit Television Camera Program showed promising results that adding cameras and monitoring caused a reduction in crime in high-crime, high-traffic areas. National Institute of Justice Evidence Level: Preliminary

#### Equity Impact

Crime surveillance cameras assist Police in monitoring high crime neighborhoods and solving crimes.

## Key Performance Indicators

# of crime surveillance cameras # of camera aided arrests Crime rate in areas with camera coverage



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Funding Amount:

Project Expenditure Category:

Implementation Strategy:

## PS-04/Witness Protection Program

\$300,000

1.11 - Community Violence Intervention

Partnership with the Genesee County District Attorney

#### Project Overview

Needed to gain intelligence to solve violent crimes. Money will be used to help relocate and protect witnesses. Funding will cover 30-50 cases through CY 2024.

As of 10/12/2022 \$50,000 has been obligated.

#### Use of Evidence

Evidence Level: Strong

The Federal witness protection program successfully relocates and protects witness who testify. U.S. Marshals Services

#### Equity Impact

The Witness Protection Program helps Police make arrests for crimes that harm distressed communities.

## Key Performance Indicators

# of witness protection cases

Violent crime clearance rate



Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy:

## PS-08/Youth enrichment pilot

\$3,500,000
1.11 - Community Violence Interventions

Partnership with PAL, non-profit organization

Project Overview

Implement and evaluate an evidence-based program to reduce youth violence and improve life outcomes. Cost estimate based on a high quality year-round OST program @ 10 hours/week for 500 school-aged children. Based on Wallace Foundation calculator. (Evaluation cost included in Admin & Eval budget). This will be broken into two pools of money.

The City will seek private and philanthropic partners to scale and sustain this project

#### Use of Evidence

Evidence Level: Moderate

School-based youth enrichment programs have been shown to prevent or reduce violence and aggression in school-aged children. National Institute of Justice.

#### Equity Impact

This project will engage disadvantaged youth in programming to help them succeed in school and life.

## Key Performance Indicators

# of children served

% of participants with improved school attendance

Juvenile crime rate



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Funding Amount:

Project Expenditure Category:

Implementation Strategy:

### PS-05/Street lighting

\$2,800,000

2.22 - Neighborhood Features that Promote Health and Safety

Partnership with Consumers Power

#### Project Overview

Strategically add or upgrade streetlights to improve safety. \$2.6M for LED upgrades for 2,200 lights not completed from Flint Sprint plan @ \$1,115/light. 500 new lights with tariff costs supported by LED savings. \$250K for study and testing re: use of street light infrastructure for sensors, wifi and other innovations.

#### Use of Evidence

Evidence Level: Moderate

Effective evidence that adding streetlights decreases crime and the fear of crime. Street Lighting in Stoke-on-Trent (England) – National

Institute of Justice.

#### Equity Impact

Improved street lighting will make distressed, high-crime neighborhoods safer.

## Key Performance Indicators

# of lights upgraded to LED # of new lights installed Crime rate in areas with improved lighting



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Funding Amount:

Project Expenditure Category:

Implementation Strategy:

## PS-09/Violence interrupter pilot

\$1,000,000

1.11 - Community Violence Interventions

Grant or Contract

#### Project Overview

Implement and evaluate pilot program to mediate disputes in target neighborhood and prevent violence. Cost estimate based on Baltimore Safe Streets program. The City will look to partner with a non-profit organization to operate a pilot site for one year.

#### Use of Evidence

Evidence Level: Strong IHII studies show nosit

JHU studies show positive impact of Baltimore Safe Streets program. Office of the Mayor-Baltimore; Johns Hopkins - Safe Streets.

#### Equity Impact

This pilot will seek to interrupt violence in a high crime neighborhood.

## Key Performance Indicators

# of disputes mediated in target site

# of homicides and non-fatal shootings in target site

Project Identification Number / Project Name:	PS-09/Additional Fire Department Equipment
Funding Amount:	\$1,000,000
Project Expenditure Category:	6.1 - Provision of Government Services
Implementation Strategy:	
Project Overview	
Additional Fire Department Equipment.	
Use of Evidence	
N/A	
Equity Impact	
Key Performance Indicators	
Number of fire fighters trained. Number of police trained.	

Project Identification Number / Project Name:	PS-09/Secured lot for city employees, including police
Funding Amount:	\$1,000,000
Project Expenditure Category:	6.1 - Provision of Government Services
Implementation Strategy:	Grant or Contract
Project Overview	
Adding fencing to secure the police and city parking.	
Use of Evidence	
N/A	
Equity Impact	



Page 70

Difference in the number of cars broken into before and after the fence is added.

Key Performance Indicators

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Funding Amount:

Project Expenditure Category:

Implementation Strategy:

## PS-06/Violence interrupter pilot

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1.11 - Community Violence Interventions

Grant or Contract

#### Project Overview

Implement and evaluate pilot program to mediate disputes in target neighborhood and prevent violence. Cost estimate based on Baltimore Safe Streets program. The City will look to partner with a non-profit organization to operate a pilot site for one year.

#### Use of Evidence

Evidence Level: Strong

JHU studies show positive impact of Baltimore Safe Streets program. Office of the Mayor- Baltimore; Johns Hopkins - Safe Streets.

#### Equity Impact

This pilot will seek to interrupt violence in a high crime neighborhood.

## Key Performance Indicators

# of disputes mediated in target site

# of homicides and non-fatal shootings in target site

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Funding Amount:

Project Expenditure Category:

Implementation Strategy:

## PS-10/Pedestrian Safety

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#### Project Overview

Install 100 speed bumps and purchase six speed and message trailers to reduce hot rodding.

As of 10/12/2022 \$74,570 has been obligated.

#### Use of Evidence

Evidence Level: Strong

roundabouts strategically modify the built environment to affect traffic speed and patterns. Traffic calming - County Health Rankings & Scientifically supported that traffic calming measures such as speed humps, speed bumps, pedestrian center crossing islands, and Roadmaps.

As of 12/9/2022 \$74,570 has been spent

#### Equity Impact

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## Key Performance Indicators

# of speed humps installed

# of pedestrian-involved accidents

# of speeding complaints

Project Identification Number / Project Name:	PS-11/Cold case backlog
Funding Amount:	\$350,000
Project Expenditure Category:	1.11 - Community Violence Intervention
Implementation Strategy:	Temporary hires
Project Overview	
Hire retired police officers and paralegal on a temporary basis to resolve cold cases in the backlog.	solve cold cases in the backlog.
Use of Evidence	
NA	
Equity Impact	
Solving past crimes helps to prevent future crimes in a city with a disproportionately high violent crime rate.	isproportionately high violent crime rate.
Key Performance Indicators	



# of cold cases reviewed # of cold cases solved

Project Identification Number / Project Name:	PS-12/Replace Police and Fire vehicles
Funding Amount: Project Expenditure Category:	\$450,000 6.1 - Provision of Government Services
Implementation Strategy:	Purchase vehicles
Project Overview	
Replace 15 older, high mileage unmarked Police vehicles and 5 Fire battalion vehicles. The replacement vehicles would be safer and have lower fuel and maintenance costs.	battalion vehicles. The replacement vehicles would be safer and
Use of Evidence	
Equity Impact	
NA	
Key Performance Indicators	
# of vehicles replaced Fuel and maintenance cost per unmarked vehicle	



### Desired Outcomes

- Improved youth mental health and decision making
- ► Increased access to recreation facilities for the community
- Improved building accessibility
- ► Increased access to healthy food options

► Improved community mental health

#### Strategy

- ▶ Provide financial support to the public health office
- Provide funding for a community center to be accessible to all and offer youth programs
- Ensure residents have access to clean water and nutritious foods

## Measures of Success

- ► Decrease in juvenile crimes
- ► Levels of community center participation
- ► Decreased public complaints relating to water



Project`	Total Funding	Total Obligated	Remaining Funds to Allocate	Community Grants
Ongoing support for the City Public Health Office	\$425,000	ŧ	\$425,000	1
Mental health referrals and services	\$1,000,000	ı	\$1,000,000	\$1,000,000
Food Access and Food Support (Food pantries, urban gardens)	\$1,450,000	\$450,000	\$1,000,000	\$1,000,000
Homelessness	\$500,000	ŧ	\$500,000	1
Water affordability project	\$250,000	•	\$250,000	1
Youth wellness (education, leadership, recreation)	\$500,000	ŧ	\$500,000	\$500,000
Health Care Access, Equity & Research	\$2,000,000	ŧ	\$2,000,000	\$2,000,000
Total	\$6,125,000.00	\$450,000	\$5,675,000	\$4,500,000



Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy:

## PH-01/Ongoing Support of Public Health Office

\$425,000

3.3 - Public Sector Workforce: Other

Fund temporary City employees

#### Project Overview

order to continue the support to priority initiatives including safe drinking water distribution and planning for significant community The FTEs currently dedicated to Flint's public health office are currently supported by a time limited grant from Genesee County. In requirements - mental health, climate change and resilience, and addiction. Salary for current public health officer.

#### Use of Evidence

Evidence Level: Strongest

Benefits of city health departments include addressing health emergencies for which we remain at risk due to the pandemic. Services Offered by Local Health Departments (tn.gov)

#### Equity Impact

City focus on public health prioritizes vulnerable communities and individuals for services

## Key Performance Indicators

# of clients assisted

% of clients reporting improved mental and physical health

Project Identification Number / Project Name:	PH-02/Mental health referrals and services
Funding Amount:	\$1,000,000
Project Expenditure Category:	1.12, 1.10 - Mental Health Services
Implementation Strategy:	Provide a notice of grant fund availability to meet requ

uirements

#### Project Overview

Provide services to address adult mental health needs which may have been exacerbated by the pandemic. Through creating increased access to referrals and direct services, there is potential to improve the lives of residents providing greater stability and potential to maintain jobs and family relationships. Understanding Mental Health as a Public Health Issue (tulane.edu)

#### Use of Evidence

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Evidence Level: Strong

#### Equity Impact

Focused on providing services to individuals who lack access to care

## Key Performance Indicators

Decrease in emergency admissions for mental health and substance abuse Decrease in 911 responses to mental health-related emergencies # of referrals to mental health services



Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy:

PH-03/Funding to extend water and food donation help centers

\$1,425,000 2.1 - Household Assistance: Food Programs Grant funds available through a Notice of Funding

#### Project Overview

external funding, food and safe drinking water has been made available since the beginning of the pandemic. This project will allow Continue water and food distribution to Flint's economically disadvantaged citizens. Through community-based organizations and distribution to continue beyond May 2022. Additionally funding for urban gardens As of 10/12/2022 \$450,000 has been obligated.

#### Use of Evidence

Evidence Level: Moderate

opportunities for individuals and families with low incomes. The expected rated outcomes were increased healthy food consumption Food pantry and food bank healthy food initiatives combine hunger relief efforts with nutrition information and healthy eating and increased food security. Healthy food initiatives in food pantries - County Health Rankings & Roadmaps.

#### Equity Impact

Focused on the City's most vulnerable populations

## Key Performance Indicators

# of households receiving food and water assistance Decreased complaints relating to drinking water



Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy:

### PH-04/Homelessness

\$500,000
3.12 Housing Support: Other Housing Assistance
TBD

#### Project Overview

Intersex or other populations that experience barriers to accessing services, such as men who are the primary caregivers of children. Assist shelter to people who present unhoused to increase inclusion and accessibility through structural improvements that address barriers to treatment because of physical or other disabilities or to better serve the needs of transgender, gender non-conforming, grams to aid in building homes and aid individuals who want to return to the City of Flint.

#### Use of Evidence

Evidence Level: Some evidence

Evidnece shows that disabled person are disproportionately homeless and unable to get adequate housing. "The Right to Adequate Housing: Disabled Individuals in the United States" January 21, 2022

#### Equity Impact

Program goal is to provide equal access to people who have disabilities, are male primary carvergivers of minor children, or transgender, gender non-conforming, Intersex or other populations

## Key Performance Indicators

Number of shelters assisted.

Increased shelter capacity

Project Identification Number / Project Name:	PH-05/Water affordability project
Funding Amount:	\$250,000
Project Expenditure Category:	TBD
Implementation Strategy:	TBD
Project Overview	
TBD	
Use of Evidence	
TBD	
Equity Impact	
Key Performance Indicators	
<b>1BD</b>	

Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy:

## PH-06/Youth wellness program

\$500,000

Community grants

1.10 Mental Health Services

#### Project Overview

experienced social isolation, loss of a caregiver, interruptions in education or other negative consequences of the COVID-19 pandemic. Apply evidence-based strategies to increase protective factors and reduce risk factors for health and wellness among youth who have Neighborhood and organization-level data and input from the target population should drive the programmatic approaches to youth development that the funding supports. Focusing on risk and protective factors aligns with decades of primary prevention research

#### Use of Evidence

Evidence Level: Moderate

Studies show a large students have experienced isolation during the COVID-19 pandemic. The State of Young People during COVID-19

#### Equity Impact

Focus on the city's youth population.

## Key Performance Indicators

# of youth served

% of clients reporting improved health and wellness



Project Identification Number / Project Name:

Funding Amount:

Project Expenditure Category:

Implementation Strategy:

## PH-05/Health care access, equity, and research

\$2,000,000

 Other Covid-19 Public Health Expenses (Including Communications, Enforcement, Isolation/Quarantine)

NoFo

#### Project Overview

COVID-19, particularly low-income and BIPOC communities, and ensuring that organizations serving them have adequate support to meet their ever-changing needs. This is especially true infected with COVID-19 or are experiencing post-COVID symptoms or syndrome. This funding takes an equity approach by looking at populations that were disproportionately impacted by with Long-COVID, as we are only just beginning to understand its impact on individuals, families, the workforce and society. This funding should both support the patients and caregivers, Improve healthcare access and equity and support research within organizations that serve people who have been infected with COVID-19, have been a caregiver of someone who was as well as the individuals and systems that contribute to a web of care. The outcomes of the funding should be, sharable, scalable, replicable and have value beyond this opportunity.

#### Use of Evidence

Evidence level: Moderate

Studies have shown Promoting health equity during the COVID-19 pandemic, United States

#### Equity Impact

This program will target low income and BiPOC communities.

Key Performance Indicators

Number of clients served

% clients reporting improved physical and mental health



## Infrastructure

### Desired Outcomes

- Increase worker safety
- ► Increase project efficiency
- ▶ Decrease the length of street closures and other general disruptions caused by infrastructure related activities
- Secure IIJA funding for water and sewer, transportation, broadband, EV, and other infrastructure projects

#### Strategy

- ▼ Upgrade security measures
- ▼ Upgrade equipment
- Build capacity to plan and implement large-scale projects funded with state and IIJA grants



## Measures of Success

- ▶ Reduction of worker injuries
- ▶ Reduction in costs associated with projects
- needed after an upgrade has occurred Reduction in the number of repairs

























































































































































































































































































## Infrastructure

Project	Description	Total Funding	Total Obligated	Remaining Funds to Allocate
Replace Water Main for Miller Road	Council has approved.	\$2,173,634.27	\$2,173,634.27	ı
Sidewalk Repair		\$2,000,000		\$2,000,000
Excavator and Low Boy (Trailer)	For sewer department to do large jobs	\$320,000	•	\$320,000
Heavy Duty Dump Truck to pull excavator	For sewer department to do large jobs	\$150,000	\$150,000	£
Skid Steer		\$140,000	1	\$140,000.00
Loader (Macqueen)		\$196,579.00	\$196,579.00	ł
Total		\$4,980,213	\$2,520,213	\$2,460,000



# Revenue Replacement Provisioning Government Services

Project	Total Funding	Total Obligated	Remaining Funds to Allocate
Renovate Council Chambers	\$500,000,00	-	\$500,000.00
Ward Priorities	\$270,000.00	ı	\$270,000.00
Total	\$770,000		\$770,000

#### Agenda

- About the Plan
- Introduction to ARPA
- ▼ COVID Impact
- ▶ Guiding Principles for Use of ARPA Funds
- ► Financial Blueprint
- ▶ Funding Priorities
- Application and Award Process
- Project Management and Accountability
- Summary / Call to Action



# Application and Award Process Details

- opportunity to apply for assistance or propose to administer community programming. Examples Many projects in the plan will provide Flint residents, businesses and non-profit organizations the include a small business loan fund, vacant lot reuse grants, and foreclosure avoidance assistance.
- The City will issue Notices of Funding Opportunity (NOFO) for these projects, each with guidance on eligibility, award criteria and how to apply or submit a proposal.
- The City will offer technical assistance to make the application/proposal process accessible to as many residents and organizations as possible.



#### Agenda

- About the Plan
- ▶ Introduction to ARPA
- ▼ COVID Impact
- E E
- ▶ Guiding Principles for Use of ARPA Funds
- ▼ Financial Blueprint
- ▶ Funding Priorities
- Application and Award Process
- Project Management and Accountability
- ▶ Summary / Call to Action



## PMO / ARPA Coordination

A project management office (PMO) will be dedicated to the execution of the multiple initiatives funded by ARPA

#### Purpose

 Create desired transparency and accountability via planning, implementation, and reporting outcomes of ARP initiatives.

## Goals and Objectives:

- Develop detailed initiative implementation plans with clear outcomes, milestones, and performance measures.
- Capture meaningful progresss and provide clear updates to allow the Mayor to inform the City Council, general public and other stakeholders.
- Coordinate resources.
- · Coordinate and align funding.
- Support compliance with funds management and reporting requirements set forth by the US Treasury.
- Support program evaluation



## **PMO Expectations**

## A well defined PMO structure and project implementation plan with regular meeting cadence will provide the following:

- 1. Comprehensive project/initaitive implementation plans.
- 2. Review and approval of performance indicators.
- 3. Collection, analysis, and reporting of project implementation and performance data.
- 4. Oversight of each initiative.
- 5. Monitoring of subrecepients, grantees, and contractors involved in the initiatives.
- 6. Development of project evaluation plans and data collection and review for evaluations.
- 7. Rapid escalation of risks, issues, and roadblocks.
- Efficient, centralized management with no duplication of effort. ω.



#### Agenda

- About the Plan
- ▶ Introduction to ARPA
- COVID Impact
- ▶ Guiding Principles for Use of ARPA Funds
- ▶ Financial Blueprint
- ▶ Funding Priorities
- Application and Award Process
- Project Management and Accountability
- Summary / Call to Action





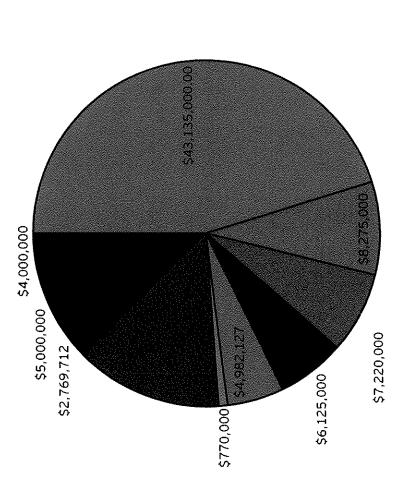
## Summary/Call to Action

- If invested strategically, Flint's \$94.7 million SLFRF allocation can have a transformative impact on our community.
- This plan focuses funding on projects that promise to generate long-term positive outcomes, such as stronger neighborhoods, economic growth and jobs, safer streets, and healthier people.
- This plan will stabilize the City's budget, but because the SLFRF is temporary, we cannot rely on this funding to fix structural financial problems or increase ongoing programs.
- The Mayor looks forward to working collaboratively with the City Council to agree on a shared SLFRF plan that serves as a framework for specific funding resolutions going forward.
- Once a plan is adopted, the administration is ready to implement approved projects and will keep the Council informed about project status and performance results.



# Financial Breakdown of the total \$94.7M

## Financial Breakdown



- ■Housing & Blight Elimination
- Economic Development
- ■Public Safety
- ■Public Health
- Infrastructure
- ■Revenue Replacement Provisioning Government Services
- Maintaining City Services
- Premium Pay
- ■COVID Response/Contingency
- ■Administration & Evaluation



#### Summary

Priority Area	Cost
Housing & Blight Elimination	\$43,135,000
Economic Development	\$8,275,000
Public Safety	\$7,220,000
Public Health	\$6,125,000
Infrastructure	\$4,980,213
Revenue Replacement - Provisioning Government Services	\$770,000
Maintaining City Services	\$13,142,188
Premium Pay	\$2,769,712
COVID Response/Contingency	\$5,000,000
Administration & Evaluation <b>Total</b>	\$4,000,000



RESOLUTION NO.:_		
PRESENTED:	OCT - 4 2023	
ADOPTED:	4	

#### RESOLUTION TO PROCEED WITH INTRA-CITY ARPA-FUNDED CONTRACTS FOR NEIGHBORHOOD IMPROVEMENT, ECONOMIC DEVELOPMENT, PUBLIC HEALTH, PUBLIC SAFETY, INFRASTRUCTURE, ADMINISTRATION, CONTINGENCY, AND REVENUE REPLACEMENT

The City of Flint is a duly created and validly existing political subdivision of the State of Michigan under the Constitution and laws of the state of Michigan, and;

On March 11, 2021, the President of the United States of America signed into law the "American Rescue Plan Act of 2021", also known as House Resolution 1319, an Act approved by the Congress of the United States, and which authorized the Treasury of the United States to disburse certain funds to local governments, including the City of Flint, which could be used for specific and defined purposes, and;

In accordance with the American Rescue Plan Act of 2021, the City of Flint wishes to exercise its right to extend and disseminate assistance to impacted households tied to specific criteria, as authorized by the Act, to assist citizens who may have been impacted financially by the ongoing COVID-19 Pandemic.

The administration recommends funding the intra-city contracts that were approved as part of the allocation plan listed in City Council Resolution 220464.1 on October 24, 2022 with each item description written by departmental staff and included in the E&Y Presentation published on the City of Flint website homepage on May 16, 2023.

Funding is to come from the following accounts:

Account Number	Account Name / Grant Code	Sub-category Amount	Total Amount
287-738.000- xxx.xxx	Neighborhood Improvement		\$2,309,764.23
	Neighborhood Clean-Up – Blight Dept	\$941,606.00	
	Improve Parks and Community Centers	\$1,368,158.23	
287-728.000- xxx.xxx	Economic Development		\$1,373,800.00
	Loans to BIPOC businesses / small scale developers	\$375,000.00	
	Property Disposition Staffing	\$175,000.00	
	Improved Technology and Building Access for Economic Development	\$600,000.00	

Account Number	Account Name / Grant Code	Sub-category Amount	Total Amount
	Reactivate Oak Business	\$223,800.00	
	Center – fire suppression		
	installation		
287-171.721-	Public Health and Youth		\$750,000.00
XXX.XXX	Development		
	Homelessness Prevention	\$500,000.00	
	Water Affordability Project	\$250,000.00	
287-326.000- xxx.xxx	Public Safety		\$2,248,484.11
	Police and Fire Training	\$100,000.00	
	Additional surveillance	\$78,602.32	
	cameras		
	Violence Interrupter Program	\$1,000,000.00	
	Additional Fire Department	\$911,570.30	
	Equipment funds for 911		
	center and training center		
	TBD	\$158,311.49	
287-425.000-	Infrastructure		\$100,000.00
XXX.XXX			
	Water main replacement	\$100,000.00	
287-172.xxx-	Administration		\$1,964,970.00
XXX.XXX			
•	3 internal administrative staff	\$800,000	
	for 3 years to process external		
	payment requests and do		
	quarterly reporting	:	
	Grants and Budgets	\$250,000	
	Coordinator x 3 years		
	Procurement Coordinator x 3	\$250,000	
	years		
	E&Y compliance	\$664,970	
287-738.000- xxx.xxx	Contingency		\$2,847,944.20
	Payment of uncollected trash	\$2,000,000	
	fees due to tax foreclosure		
	Future Reserves	\$847,944.20	
287-738.000- xxx.xxx	Revenue Replacement		\$19,099,196.99
	Removal of City-owned trees	\$2,000,000.00	
-	Office of Public Health	\$303,750.75	
	staffing and outreach		
	programming		
	Sidewalk repair	\$1,888,889.00	
	Excavator for Blight Dept	\$320,000.00	

Account Number	Account Name / Grant Code	Sub-category Amount	Total Amount
	Dump Truck for Blight Dept	\$150,000.00	
	Skid Steer for Blight Dept	\$140,000.00	
	Clear cold case backlog	\$350,000.00	
	Street Lighting	\$2,800,000.00	
	Renovation of Council	\$221,922.67	
	Chambers		
	Ward Priorities	\$270,000.00	
	Revenue replacement to	\$10,654,634.57	
	stabilize future city budgets	·	
	TOTAL	\$31,694,159.53	\$30,694,159.53

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary to provide funding to specific city departments and appropriate funding for revenue and expenditures in future fiscal years, for as long as funds are available from the funder. Funds will be paid from the American Rescue Plan Act fund (287). The City of Flint's ARPA compliance firm Ernst and Young has reviewed and approved compliance with the latest US Department of Treasury final rules.

For the City:	For the City Council:
CLYDE D EDWARDS  CLYDE D EDWARDS (Oct 4, 2023 16:13 EDT)	
Clyde D. Edwards, City Administrator	
Approved as to Form:	Approved as to Finance:
William Kim (Oct 4, 2023 15:02 EDT)	Phillip Moore Phillip Moore Oct 4, 2023 16:02 EDT)
William Kim. City Attorney	Phillip Moore, Interim Chief Financial Officer

#### **RESOLUTION STAFF REVIEW**

**Date:** August 28, 2023

#### Agenda Item Title:

RESOLUTION TO PROCEED WITH INTRA-CITY ARPA-FUNDED CONTRACTS FOR NEIGHBORHOOD IMPROVEMENT, ECONOMIC DEVELOPMENT, PUBLIC HEALTH, PUBLIC SAFETY, INFRASTRUCTURE, ADMINISTRATION, CONTINGENCY, AND REVENUE REPLACEMENT

#### Prepared by:

Emily Doerr, Director of Planning and Development

#### **Background/Summary of Proposed Action:**

<u>Neighborhood Clean-up</u>: \$941,606 to the City's Blight Elimination Department to perform environmental reviews, demolish condemned properties, disposal of material from demolitions, and order additional soil testing as necessary. This is the amount remaining after budgeted funds have previously been utilized for blight removal equipment (resolutions 220391 and 220392).

Improve Parks and Community Centers: \$1,368,158.23 to the City's Department of Business and Community Services (previously known as Planning and Development) for parking lot repair and bollard installation at city-owned parks, community centers, and to the City's Facilities Department for driveway repair of the City Cemetery. This amount is remaining after funds have previously been dedicated to Berston Field House (\$1.5M – resolution 220473), Brennan Senior Center (\$25,592 – resolution 230051), Hasselbring and Brennan Senior Centers (\$300,000 – resolution 220347), and St. Johns Memorial Park (\$500,000 – resolution 220439).

<u>Loans to BIPOC businesses / small scale developers</u>: \$375,000 to the City's Department of Business and Community Services to create a revolving loan fund at LISC for small businesses and small-scale developers overlaid with a small-scale developer training program.

<u>Property Disposition Staffing</u>: \$175,000 to the City's Department of Business and Community Services to pay for 3 years salary for a property disposition staff person to manage city-owned properties and other administrative tasks for the department. These properties will be sold to new homeowners, adjacent homeowners, or for community use or business use through a transparent and well-communicated process.

<u>Improved Technology and Building Access for Economic Development</u>: \$600,000 to the City's Department of Business and Community Services for

- a customized customer resource management (CRM) subscription that will launch as part
  of new business concierge initiative to track entrepreneur path through city zoning,
  property acquisition, economic development incentives, permits/inspections, and licensing;
- ongoing subscription access to NeoGov to ensure city can continue to streamline hiring to maintain staffing levels as part of improved customer service focus

- repair of the pedestrian bridge from 7<sup>th</sup> Street into the South Building and adjacent South Building renovations to support the city's focus on being development-friendly.

Reactivate Oak Business Center: \$223,800 to the City's Economic Development Corporation for installation of fire suppression as part of making this city-owned business incubator more sustainable in its tenant rent being able to pay for its operating expenses as well as being able to qualify for a regular commercial insurance policy instead of only catastrophic coverage. This is the remaining amount from the original \$875,000 budget – resolution 230061 approved \$651,200 for a full roof replacement – that work has begun by Royal Roofing.

<u>Homelessness Prevention</u>: \$500,000 to the City's Department of Business and Community Services to grant to Salvation Army for the renovation of the Dutcher Center for their medical respite program.

<u>Water Affordability Project</u>: \$250,000 to the City's Office of Public Health to run a program assisting low-income homeowners with water affordability.

<u>Police and Fire Training</u>: \$100,000 to the City's Police and Fire Departments for training in racial diversity, HAZMAT, and other topics for Police and Fire Department employees.

Additional surveillance cameras: \$78,602.32 to the City's Police Department (remaining from original \$200,000 budget – resolution 230145 which was already approved for new monitors in the Police Intelligence Center) which will pay for adding 20 cameras to the existing 70 camera network.

<u>Violence Interrupter Program</u>: \$1,000,000 to the City's Police Department to implement and evaluate a pilot program to mediate disputes in target neighborhoods to prevent violence — based on Baltimore Safe Streets program. The City will look to partner with a nonprofit organization to operate a pilot site.

<u>Additional Fire Department equipment</u>: \$911,570.30 to the City's Fire Department for investment in 911 Center and new Fire and Police Training Center.

<u>TBD – Public Safety</u>: \$158,311.49 to be determined.

<u>Water Main Replacement</u>: \$100,000 to City's Department of Public Works for water main replacement change order contingencies.

<u>Internal Administrative staff wage/fringe for 2024, 2025, and 2026</u>: \$800,000 for the Department of Business and Community Services to hire/maintain 3 exempt employees to handle setting up contracts and processing payment requests to ensure all ARPA external grants are spent by agencies on eligible expenses.

Grants and Budgets Coordinator wage/fringe for 2024, 2025, and 2026: \$250,000 to the Department of Finance to support a new Grants and Budgets Coordinator position to increase capacity.

<u>Procurement Coordinator wage/fringe for 2024, 2025, and 2026</u>: \$250,000 to the Department of Finance to support a new Procurement Coordinator position to increase capacity.

Ernst and Young compliance role for 2024 to confirm eligible projects put under obligation: \$664,970 to the Department of Finance for extension of the Ernst and Young contract to have their time to provide oversight while funds are being obligated prior to the 12/31/24 obligation deadline.

<u>Payment of uncollected trash fees</u>: \$2,000,000 to the City's Finance Department to ensure that uncollected trash fees in the tax foreclosure process will not be passed on to Flint residents in the form of increased trash assessments through 2026 which should allay any concerns about the stability of waste services fund through the transition to new recycling and trash cart program.

<u>Future Reserves</u>: \$847,944.20 to the City's Finance Department to utilize for future special projects or unexpected cost overages of other intracity contracts.

<u>Removal of City-owned Trees</u>: \$2,000,000 to the City's Department of Public Works to remove dead city-owned trees in the right-of-way and beyond as well as replanting new street trees.

Office of Public Health staffing and outreach programming: \$303,750.75 to the City's Office of Public Health to support staff wages/fringe as they continue to provide crucial outreach and casework for vulnerable Flint residents to provide connections to resources for mental health services, addiction services, housing assistance, and other primary social determinants of health.

<u>Sidewalk repair</u>: \$1,888,889.00 to the City's Transportation Department (which is the remaining amount from the \$2,000,000 budgeted amount after the \$111,000 sidewalk assessment approved in resolution 230190) to be used on sidewalk repair across the city.

Excavator for Blight Department: \$320,000.00 to the City's Blight Department to purchase an excavator to increase internal capacity for fighting blight around the city.

<u>Dump Truck for Blight Department</u>: \$150,000.00 to the City's Blight Department to purchase a dump truck to increase internal capacity for fighting blight around the city.

Skid Steer for Blight Department: \$140,000.00 to the City's Blight Department to purchase a skid steer to increase internal capacity for fighting blight around the city.

<u>Clear cold case backlog</u>: \$350,000 to the City's Police Department through hiring retired police offices and paralegals on a temporary basis - in conjunction with Detroit Crime Commission

Street Lighting: \$2,800,000 to the City's Department of Public Works for

- \$2.6M for LED upgrades to 2,200 lights and 500 new lights installed with tariff costs supported by LED savings
- \$250K for study and testing of sensor and wifi infrastructure and other innovations

Renovation of Council Chambers: \$221,922.67 to the City Council staff to continue renovation of the City Council chambers. This is the remaining amount left after the \$251,922.67 approved in resolutions 230048 and 230051 as well as the additional \$40,000 approved in early August 2023.

<u>Ward Priorities</u>: \$270,000 to the City Council staff to allocate (\$30,000 for each ward) to small projects that each councilperson wants to invest in.

Revenue replacement to stabilize future city budgets: \$10,654,634.57 remaining after the above-listed projects to replace lost revenue due to the COVID-19 public health emergency. These funds are crucial for ongoing stabilization of city finances.

12/31/26.	g
Budgeted Expenditure: YesNoX	Please explain, if no:
Pre-encumbered: Yes No _x	Requisition #:
Finance Signature:	***************************************
Other Implications: No other implications are	e known at this time.
Staff Recommendation: Staff recommends ap	proval of this resolution.
APPROVAL Emily Doerr (OCT 2023 15:11 EDT)	
APPROVAL Emily Doerr (Oct 2023 15:11 EDT)	
Emily Doerr, Director, Plannii	ng and Development

Financial Implications: ARPA funds must be obligated by 12/31/24 and fully expended by





RESOLUTION NO.: $\_$					
PRESENTED:	OCT	~-	4	2023	
ADOPTED:					

## RESOLUTION APPROVING REAPPOINTMENT OF LYNN SORENSEN TO THE FLINT PLANNING COMMISSION

Mayor Sheldon A. Neeley re-appoints Lynn Sorensen, of 1702 Kenwood Ave., Flint, MI 48503, to the Flint Planning Commission, to fill the remainder of the three-year term ending on March 31, 2026.

**BE IT RESOLVED** that the Flint City Council approves the Lynn Sorensen, of 1702 Kenwood Ave., Flint, MI 48503, to the Flint Planning Commission, to fill the remainder of the three-year term ending on March 31, 2026.

FOR THE CITY OF FLINT:	APPROVED BY CITY COUNCIL:
Sheldon A. Neeley, Mayor	
APPROVED AS TO FORM:	
William Kim, City Attorney	





<b>SRESOLUTION NO.:</b>				
PRESENTED:	OCT	qtima	4	2023
ADOPTED:				

# RESOLUTION APPROVING APPOINTMENT OF JOSHUA BROWN TO THE FLINT PLANNING COMMISSION

Mayor Sheldon A. Neeley appoints Joshua Brown, of 6505 Parkbelt Dr., Flint, MI 48505, to the Flint Planning Commission, to fill the remainder of the three-year term ending on March 31, 2025.

**BE IT RESOLVED** that the Flint City Council approves the appointment of Joshua Brown, of 6505 Parkbelt Dr., Flint, MI 48505, to the Flint Planning Commission, to fill the remainder of the three-year term ending on March 31, 2025.

APPROVED BY CITY COUNCIL:

#### Contact

travelingman1914@gmail.com

www.linkedin.com/in/joshua-brown-b807b649 (LinkedIn)

#### Top Skills

Team Building
Customer Service
Inventory Management

## Joshua Brown

Operative Plasterers' & Cement Masons' International Association

## Summary

Experience in Several Construction Skilled Trades, Including Cement Masonry, Asbestos Removal, Abatement, and Demo. Experienced Material Handler and Forklift Operator. Skilled in Operations Management, Microsoft Word, Retail, Sales, and Team Building. Strong operations professional.

## Experience

Hoover & Wells Inc. Cement Mason March 2021 - Present (1 year 5 months)

urtodi Metopulian Area

# OPERATIVE PLASTERERS & CEMENT MASONS INTERNATIONAL ASSOCIATION

Cement Mason 2019 - Present (3 years)

· 1944年代 经基础的 电电阻电阻电阻 克雷斯特

Perfect Polish Cement Mason June 2019 - January 2021 (1 year 8 months)

Warren, Michigan, United States

General Motors - Lansing Grand River Material Handler - LOC February 2016 - January 2019 (3 years)

Asbestos Abatement Workers Regional Local 207
Asbestos Abatement
July 2013 - November 2015 (2 years 5 months)

Hazardous Material Handling including ASBESTOS, LEAD, and HAZMAT.

Inspired Green Home Performance Tech August 2012 - December 2012 (5 months)

Flict, Mt

- Marketing "Helping Neighbors" residential program for Consumer's Energy by going door to door, doing cold calling, and utilizing customer referrals.
- · Installing energy efficient products in residential homes.
- Educating residential customers about energy efficiency and conservation by providing home energy assessments.
- · Maintaining accurate inventory levels and report writing.

New Paths, Inc. Resident Staff Advisor November 2011 - August 2012 (10 months)

Monitor resident activity in accordance with the guidelines prescribed in the Program Manual, including the use of video monitors and/or security mirrors.

- Monitor resident movement within the building and when returning to the facility.
- Monitor resident departures from the facility in accordance with the guidelines prescribed in the Program Manual.
- · Perform all required verification of resident movement outside the facility.
- Obtain/cooperate in securing urine drops according to the established random schedule, and document in the Resident Logbook.
- Ascribe to the Behavior Modification Program and utilize due care and fairness in rating resident behavior.
- Document resident behavior and interactions in the Resident Logbook.
- Communicate directives and other messages to staff in the electronic information system.
- Verbally highlight shift incidents or impressions to relieving shift and/or caseworker as needed.
- Interact appropriately with residents providing listening ear and direction with problems.
- Report any problems and/or need for assistance to the supervisor on duty.
- Complete the appropriate forms, including the Resident Logbook, Medication Log, Antabuse, Work Project, etc., for each shift.
- . Conduct and document room searches.
- Perform any other duties assigned by the Program Managers or Residential Supervisors.
- · Perform roll call for meals (at appropriate time).

- Distribute medication and/or Antabuse as required/needed; documenting on adjacent forms.
- •Comply with the resident out-building schedule(s).
- Provide feedback to all in-house residents.
- Monitor the door (when Central Security Station requests your assistance)
   (1st Floor)
- Conduct roll call to ensure residents are in their rooms by 11:00 p.m.
- · Perform standard first aid for residents if needed.
- Perform telephone checks and document on residents' passes.

#### Walmart

Asset Protection Associate

March 2009 - May 2010 (1 year 3 months)

- Reducing shrink by apprehending shoplifters and conducting surveillance on team members.
- · Reviewing reports to aid in shrink reduction.
- Conducting new hire orientation on safety and security.
- · Conducting audits.

## Education

Eastern Gateway Community College Informational technology (2019)

Grand Valley State University





RESOLUTION NO.:					
PRESENTED:	OCT	disting	4	2023	
ADOPTED:					

# RESOLUTION APPROVING REAPPOINTMENT OF ROBERT KITTEL TO THE BOARD OF THE DOWNTOWN DEVELOPMENT AUTHORITY

Mayor Sheldon A. Neeley reappoints Robert Kittel, of 2010 Becker St, Flint, MI, to the Board of the Downtown Development Authority, to fill the remainder of the four-year term ending on March 31, 2026.

**BE IT RESOLVED** that the Flint City Council approves the reappointment of Robert Kittel, of 2010 Becker St, Flint, MI, to the Board of the Downtown Development Authority, to fill the remainder of the four-year term ending on March 31, 2026.

FOR THE CITY OF FLINT:	APPROVED BY CITY COUNCIL:
My S. Sund	
Sheldon A. Neeley, Mayor	
APPROVED AS TO FORM:	
William Kim, City Attorney	





RESOLUTION NO.: $\_$		
PRESENTED:	OCT - 4	2023
ADOPTED:		

# RESOLUTION APPROVING REAPPOINTMENT OF LOUIS HAWKINS TO THE BOARD OF THE DOWNTOWN DEVELOPMENT AUTHORITY

Mayor Sheldon A. Neeley reappoints Louis Hawkins, of 710 Columbia Lane, Flint MI 48503, to the Board of the Downtown Development Authority, to fill the remainder of the four-year term ending on March 31, 2027.

**BE IT RESOLVED** that the Flint City Council approves the reappointment of Louis Hawkins, of 710 Columbia Lane, Flint MI 48503, to the Board of the Downtown Development Authority, to fill the remainder of the four-year term ending on March 31, 2027.

FOR THE CITY OF FLINT:	APPROVED BY CITY COUNCIL:
Mung huy	
Shelddn A. Neeley, Mayor	
APPROVED AS TO FORM:	
William Kim City Attorney	





William Kim, City Attorney

RESOLUTION NO.: _		_
PRESENTED:	OCT - 4 2023	_
ADOPTED:		_

# RESOLUTION APPROVING APPOINTMENT OF SAMANTHA FARAH TO THE HISTORIC DISTRICT COMMISSION

Mayor Sheldon A. Neeley appoints Samantha Farah, of 224 East Court St. Flint, MI, to the Historic District Commission, to fill the remainder of the three-year term ending on March 31, 2026.

**BE IT RESOLVED** that the Flint City Council approves the appointment of Samantha Farah, of 224 East Court St. Flint, MI, to the Historic District Commission, to fill the remainder of the three-year term ending on March 31, 2026

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FOR THE CITY OF FLINT:	APPROVED BY CITY COUNCIL:
thy & but	
Sheldon A. Neeley, Mayor	
APPROVED AS TO FORM:	

# SAMANTHA FARAH

224 East Court St. Flint, MI 810.407.4187 Samantha.e.farah@gmail.org



#### **EXPERIENCE**

## **Director - Food Systems | Crim Fitness Foundation**

**NOVEMBER 2019 - PRESENT** 

- Led program implementation of complex federals grants including SNAP-Ed.
- Strategic developed of the Crim's Neighborhood Impact department, which includes fund diversification, securing over 4 million in funding over 4 years, and creating new programs and partnerships, and increasing staff capacity by 30%
- Started, and Co-chair, the Flint and Genesee Food Policy Council with diverse stakeholders, secured funding, and inter-institutional leadership.

# **Community Nutrition Instructor | Michigan State University Extension** NOVEMBER 2018 – NOVEMBER 2019

- Educated more than 300 SNAP eligible participants in family budgeting, physical activity, and good nutrition using approved SNAP-Ed curricula.
- Secured partnerships with 18 organizations to schedule nutrition education class series and single presentations.

## Grant Manager | Michigan State University Extension

NOVEMBER 2016 - NOVEMBER 2018

- Oversaw all activity for a \$1.8 million dollar Michigan Department of Health and Human Services grant and successfully completed all grant objectives over a two-year period.
- Supported the completion of projects by coordinating with local partners, securing contracts, and directing the work of 13 staff members.

## **Program Coordinator | Edible Flint**

MAY 2012 - NOVEMBER 2016

- Lead a collaborative programmatic evaluation, engaging 83 survey participants, 55 focus group participants, and 15 key informants, collecting both quantitative and qualitative data.
- Facilitated weekly community-based participatory work groups and meetings that helped to direct the work of Edible Flint.



#### **SKILLS**

Written and Oral Communication: Strong public speaking, presentation, and communication skills. Proven experience in collaborating with a diverse range of stakeholders within the Flint community.

**Organizational**: Experience managing concurrent projects efficiently, being mindful of deadlines and expectations.

Interpersonal Skills: Works well in teams, cooperates, counsels, and delegates effectively.



#### **EDUCATION**

African and African American History | Michigan State University 2008 - 2012

Completed 94 credits toward a Bachelor of Arts degree in History



## LEADERSHIP, AWARDS, & CERTIFICATIONS

**Board Member | Flint Fresh Food Hub** JUNE, 2022

**Board President | Edible Flint Leadership Board** APRIL, 2018 – APRIL, 2022

Diversity and Multi-cultural Team Award | Episilon Sigma Phi Michigan Alpha Psi Chapter 2017

**ServSafe Manager Certification** 2019





RESOLUTION NO.: _	
PRESENTED:	OCT - 4 2023
ADOPTED:	

# RESOLUTION APPROVING APPOINTMENT OF CADE SURFACE TO THE HISTORIC DISTRICT COMMISSION

Mayor Sheldon A. Neeley appoints Cade Surface, of 410 Mason St., Flint, MI 48503, to the Historic District Commission, to fill the remainder of the three-year term ending on March 31, 2026.

**BE IT RESOLVED** that the Flint City Council approves the appointment of Cade Surface, of 410 Mason St., Flint, MI 48503, to the Historic District Commission, to fill the remainder of the three-year term ending on March 31, 2026.

FOR THE CITY OF FLINT:	APPROVED BY CITY COUNCIL:
Sheldon A. Neeley, Mayor	
APPROVED AS TO FORM:	
William Kim, City Attorney	

# CADE SURFACE

#### COMMUNITY DEVELOPMENT & DESIGN LEADER

Flint, Michigan

810 569 2572

csurface@crim.org

linkedin.com/in/cade-surface

Flint-based, globally informed, urbanist specializing in human centered design and growing the ranks and capacities of community members to impact and improve the built environment. Self managed, forthright, and authentic in the delivery of recommendations and designing of strategies. Constantly expanding a knowledge base to offer the most informed and data driven approaches to the work. More than a decade of experience in preserving and building equitable, sustainable, and joyful communities.

#### NON-PROFIT & CONSULTING EXPERIENCE

#### THE CRIM FITNESS FOUNDATION

Flint, MI / 2015 - Present

I grew an entry-level direct programming position into a community-wide, capital improvement initiative, and led new strategies focused on building equity and health in Flint via excellent engagement, design and policy.

- Led the creation of new work plans and staffing strategies while supporting the nutrition team's transition toward a new and dynamic focus on neighborhood livability.
- Deepened the relationship between the Crim and its major institutional partners, including MDOT, The University of Michigan, and real estate development agencies.
- Managed complex and specialized budgets and equally demanding reporting responsibilities.
- Recruited, trained, and managed a diverse team of staff, interns, advisors, and volunteers.
- Diversified revenue sources by marking the Crim's technical expertise and managing relationships with nearby municipalities.
- Represented and promoted the organization's values in grassroots, institutional and national venues.
- Grew cross-disciplinary community coalitions by leading action-based strategic planning.
- Designed and implemented strategies which secured over \$2.5 million from federal and state sources for neighborhood PSE projects.
- Grew the reach and ambition of the organization's policy, systems, and built environment initiatives.

#### COMMUNITIES FIRST LLC

Flint, MI / 2019- Present

I built community consensus for a contentious mixed-use affordable housing proposal through mediation, and centering the project around place-based values of excellent street level design and a genuine commitment to public engagement. Added value by balancing resident and institutional interests in the creation of new real estate development plans.

- Prepared materials and facilitated events to reduce misinformation as a source of public opposition.
- Activated a network of resident stakeholders to help the developer secure financing and approval from public commissions.
- Directed neighborhood efforts to modify the design which ensured the project engaged well with sidewalks, and public spaces.
- Prepared reports, presentations, and advocacy strategies for use in municipal meetings.

#### PLACEMAKING U.S.

Flint, MI. / 2021 - 2022

I assisted the Project for Public Spaces, Placemaking US, and the Greater Flint Arts Council in the planning and hosting of the Flint Placemaking Week conference, a four-day international gathering of grassroots activists and urbanist thinkers around the subjects of place, economics, and Flint's role in the world.

- Designed curricula, led tours, and hosted gatherings that centered local voices and contexts to globally relevant conversations.
- Performed impact assessments, led evaluation measures, and maintained networks to inform the direction of local initiatives.
- Continued and extended the reach of local initiatives by offering workshops by invitation of the Portland Bureau of Transportation and the 30th Congress for the New Urbanism.

#### **UPTOWN REINVESTMENT CORPORATION**

I provided architectural, land use, and programming recommendations for numerous infill development proposals in service to health, social connection, and economic vitality.

- Facilitated public engagement, assessment, and feedback opportunities for residents to collaborate with developers on design improvements.
- Successfully advocated for gentle increases in density, mixed uses, and public-serving design elements.
- Stewarded proposals through neighborhood, commission, and city council approval processes.

#### THE UNIVERSITY OF MICHIGAN - FLINT.

Flint, Ml. / 2014-2015

I led campus-wide active transportation initiatives focused on increasing the safety and accessibility of UM-Flint for its pedestrians, cyclists, and transit users.

- Convened the "Walk Bike Work Group." Facilitated meetings, prepared work plans, and recruited new members.
- Organized promotional campaigns for the campus transit services.
- Designed professional development programs with campus law enforcement.
- Conducted transportation policy research. Prepared and presented reports on best practices for university administration.

#### **FASTERN MARKET DEVELOPMENT CORPORATION**

Detroit, MI / 2013

I assisted in the execution of an award winning placemaking plan created by the "Project for Public Spaces" for Detroit's Eastern Market District as part of my internship in the "Semester in Detroit" program.

- Supported stakeholder meetings, engagement sessions, and design charrettes leading up to the construction of public plazas, a refurbished market shed, and streetscape projects.
- Developed communications and contact resources for the creation of business networks within the district.

#### THE FLINT RIVER CORRIDOR ALLIANCE

Flint, MI / 2011 - 2012

I organized and assisted in the facilitation of coalition meetings, provided support to committees and **led outreach efforts to improve access, equity, and economic development** along the Flint River.

- Performed research and led neighborhood asset mapping initiatives
- Convened focus groups guiding committees for the redevelopment of Chevy Commons, and Riverbank Park.
- Supported significant grant applications and public funding campaigns through engagement events and public discussion facilitation.

#### EDUCATION

University of Michigan / Flint, MI / 2007 - 2011 Interdisciplinary Bachelors of Science program in Urban Studies, multiple internship and community research placements.

Wayne State University / Detroit, MI / 2012 - 2013 Invitational intensive program in urban planning. Completed complimentary coursework in policy, and community development The Spanish Institute of Puebla / Puebla, MX / 2022 Completed a four semester equivalent immersive Spanish language program followed by ongoing remote learning. Conversationally proficient.

#### BOARD LEADERSHIP & VOLUNTEERISM

Community Development Workgroup Placemaking Committee Chairman 2018 - 2020

Charles Stewart Mott Foundation Community Impact Panel 2019 - 2020

MDOT I-475 Community Advisory Board 2021 - Present

Carriage Town Historic Neighborhood Association Board 2018 - Present

University of Michigan Health Promotion Through Environmental Design Research Advisory Board 2019 - Present

Flint Residents for Stronger Neighborhoods Founding member 2021 - Preset





RESOLUTION NO.:		_
PRESENTED:	OCT - 4 2023	
ADOPTED:		

# RESOLUTION APPROVING APPOINTMENT OF DIONE FREEMAN TO THE FLINT HOUSING COMMISSION

Mayor Sheldon A. Neeley appoints Dione Freeman, of 1801 Woodlin Dr, Flint, MI 48504, to the Flint Housing Commission, to fill the remainder of the term ending on August 31, 2028.

**BE IT RESOLVED** that the Flint City Council approves the appointment of Dione Freeman, of 1801 Woodlin Dr, Flint, MI 48504, to the Flint Housing Commission, to fill the remainder of the term ending on August 31, 2028.

FOR THE CITY OF FLINT:	APPROVED BY CITY COUNCIL:
May lu	
Sheldon A. Neeley, Mayor	
APPROVED AS TO FORM:	
William Kim, City Attorney	





William Kim, City Attorney

RESOLUTION NO.: _	
PRESENTED:	OCT - 4 2023
ADOPTED:	

# RESOLUTION APPROVING APPOINTMENT OF FREDA WILLIAMS TO THE ETHICS AND ACCOUNTABILITY BOARD

Mayor Sheldon A. Neeley appoints Freda Williams, of 1802 Barth St., Flint, MI 48504, to the Ethics and Accountability Board, to fill the remainder of the six-year term ending on June 26, 2026.

**BE IT RESOLVED** that the Flint City Council approves the appointment of Freda Williams, of 1802 Barth St., Flint, MI 48504, to the Ethics and Accountability Board, to fill the remainder of the six-year term ending on June 26, 2026.

FOR THE CITY OF FLINT:	APPROVED BY CITY COUNCIL:
Am of has	· :
Sheldon A. Neeley, Mayor	
APPROVED AS TO FORM:	

# <u>Freda E. Williams</u>

Email - Blondy2@att.net

Address- 1802 Barth St. Flint MI 48504

Phone-810.239.7954

I retired from Hurley Medical Center March-2015 with 36 ½ vears of dedicated service. It was so rewarding to work at a place where everyone was a piece of the puzzle. " Clinical Excellence, Service to People "has always been the main goal. I served on many committees during my time there. The two that stand out the most are Cultural Diversity and The Children's Miracle Network Employee Campaign where I spent 25 years. Being in such a diverse atmosphere, it allowed me to interact with people from all over the globe. My primary job was Health Information Analyst. I was responsible for making sure all health records were properly documented. I worked closely with all Physicians, Residents, Nurse Praticionors, Nurses and anyone who needed to document in a patients record. I took pride in my job and gave 100%. My expertise in problem solving and comprehensive database containing patient maintaing information enhanced my ability to help move the hospital forward in the era of technology.

## Skills

- Record auditing
- Handling of record request
- Customer satisfaction
- Physician satisfaction
- Critical thinker and problem solver

## Work History

Health Information Analyst June 1985- March 2015
Hurley Medical Center Flint, MI

Mail Room Clerk June 1978-1985

Hurley Medical Center Flint MI

Bank Teller November 1976-June 1977

Genesee Bank S. Saginaw St Flint, MI

Int. Clerk - March 1975-November 1976

Internal Revenue Service Flint MI

## Education

Baker College 1987-1989

Earned Certification for job promotion (No degree)

Ross Business Institute 1974-1976

2 year certification in Clerical, basic office skills Flint Northwestern High School C/O 1974 Graduate My name is Freda E. Williams. I am and have been a proud resident of Flint Michigan my entire life. I was born and raised on the north side of the city where I attended Jefferson, Holmes Middle School and Northwestern High School graduating in 1974. I am a wife, mother grandmother Aunt and sister to 8 siblings. I Love my city and I am willing to put forth much effort to make it a better place to live and work. I am always willing to go the extra mile for success.

Seeing Flint in a better place is very important to me. We deserve so much especially or seniors and our youth. I really would like to be a part of the process in moving our city forward.

Freda E. Williams





RESOLUTION NO.:				
PRESENTED:	OCT	*****	4	2023
ADOPTED:				

# RESOLUTION APPROVING APPOINTMENT OF PASTOR JEFFREY HAWKINS TO THE LOCAL OFFICER COMPENSATION COMMISSION

Mayor Sheldon A. Neeley appoints Jeffrey Hawkins, of 1410 Sunnyside Ave, Flint, MI 48503, to the Local Officers Compensation Commission, to fill the remainder of a 7-year term ending on June 30, 2028, to fill the seat previously held by Phillip Thompson, whose appointment term ended on August 7, 2019.

**BE IT RESOLVED** that the Flint City Council approves the appointment of Pastor Jeffrey Hawkins, of 1410 Sunnyside Ave, Flint, MI 48503, to serve the remainder of a seven-year term on the Local Officers Compensation Commission, with such term commencing immediately and expiring on June 30, 2028.

FOR THE CITY OF FLINT:	APPROVED BY CITY COUNCIL:		
MA W			
Sheldon A. Neeley, Mayor			
APPROVED AS TO FORM:			
William Kim City Attorney			

Jeffery A. Hawkins, Sr. 1401 Sunnyside Ave. Flint, Michigan 48503 (810) 691-3558 Jeffhawkins3@gmail.com

#### **Objective:**

To assist in the rebuilding of lives of men and women with quality life education for the betterment of themselves, their family, and the community in which they live. To offer my experience to assure equality and professionalism across the board.

#### **Employment History:**

Flint Board of Ed. Paraprofessional

**Special Education** Carry out the plans and directions outlined by the lead teacher. 1993-2007 as well as facilitate programs that were directed by the principal.

> or the Special Education Department. I also worked with several teams within the schools which assisted in after school activities.

**Business Owner Cleaning Service** 

Manage a cleaning service in the Genesee County area where I Flint, MI

1995 - Current provide services to residential and commercial clients.

**Prince of Peace Baptist Church Pastor** 

I was the lead pastor of the above-mentioned church where. Flint, MI

2006-2022 we had approximately 150 members. Thru the church I worked with

several organizations which objectives are but not limited to blight, safety economic growth and producing a better quality of life.

for the residents of the city of Flint as well as the county.

**Executive Pastor** Joy Tabernacle Church.

Flint, MI I currently serve as the executive pastor, where I carry out the day to day 2023-Current

operation of the church under the leadership of Senior Pastor Robert

McCathern.

Other Work: Former Board member and Secretary at the Eagle's Nest Academy

Former member of the Cease Fire Initiative with the City of Flint

**Board member of Community Foundation of Greater Flint Board member of Genesee Health and Human Services** 

**Board member of Flint Strive** 

Motivational Speaker and Trainer on Diversity, including training

the Sheriff's Department

Member of C.A.U.T.I.O.N. with Michigan State Police

#### **Education:**

Midwestern Baptist College Seeking a bachelor's degree in Christian Education and Church Administration

#### **Additional Training and Certification:**

First Aid and CPR Training 3/11





RESOLUTION NO.:		
PRESENTED:	<u> 007 - 4</u>	2023
ADOPTED:		

# RESOLUTION APPROVING REAPPOINTMENT OF WILLIAM HAMMOND TO THE ECONOMIC DEVELOPMENT CORPORATION BOARD OF DIRECTORS

The Bylaws of the Economic Development Corporation of the City of Flint provide that, "[t]he Mayor of the City of Flint with the advice and consent of the Governing Body of the City of Flint, shall appoint the members of the board of directors."

William Hammond, of 511 Copeman, Flint MI, was first appointed to the Board of Directors for the EDC on 8/8/2012.

Pursuant to that authority, Mayor Sheldon A. Neeley reappoints William Hammond to the Board of Directors for the Economic Development Corporation, to fill the remainder of the term ending on 8/7/2024.

**BE IT RESOLVED** that the Flint City Council approves the reappointment of William Hammond to serve the remainder of the six-year term on the Board of Directors for the Economic Development Corporation, with such term commencing immediately and expiring on August 7, 2024.





RESOLUTION NO.:		
PRESENTED:	OCT - 4 2023	
ADOPTED:		

## RESOLUTION APPROVING REAPPOINTMENT OF LOYST FLETCHER, JR TO THE BOARD OF THE BISHOP INTERNATIONAL AIRPORT AUTHORITY

Mayor Sheldon A. Neeley reappoints Loyst Fletcher, Jr., of 3502 Hawthorne Drive, Flint MI 48503, to the Board of the Bishop International Airport Authority, to fill the remainder of the three-year term ending on December 31, 2025.

**BE IT RESOLVED** that the Flint City Council approves the reappointment of Loyst Fletcher, Jr., of 3502 Hawthorne Drive, Flint MI 48503, to the Board of the Bishop International Airport Authority, to fill the remainder of the three-year term ending on December 31, 2025.

FOR THE CITY OF FLINT:	APPROVED BY CITY COUNCIL:
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Sheldon A. Neeley, Mayor	
APPROVED AS TO FORM:	
William Kim, City Attorney	

### LOYST FLETCHER, JR.

#### Attorney at Law

3502 Hawthorne Drive, Flint, Michigan 48503 (810) 235-5954 718 Beach Street, Flint, Michigan 48502-1105 (810) 238-4410

#### **EDUCATION**

Knoxville College, Knoxville, Tennessee
B.S. in Math (1970)
Minor-Chemistry, Physics
Graduate Work at University of Tennessee - Administrative Engineering & Urban
Planning (1970-71)

Cooley Law School, Lansing, Michigan Juris Doctor - 1978

#### **LEGAL EXPERIENCE**

Private Practitioner - General Practice of Law
State of Michigan Bar Number P-29799
100% Owner of the Law Firm of Loyst Fletcher, Jr. & Associates-Established 1982

Practice consists primarily of a General Corporate Practice, Commercial Litigation, Real Estate, Probate Estate and Personal Injury matters.

The Law Firm is primary counsel to a number of both small and large corporations and clients which include:

- 1) A Tile Distributor with annual Corporate Sales of approximately \$25 Million;
- 2) A Pet Food Distributor with annual Corporate Sales of approximately \$40 Million:
- 3) Several manufacturing companies with annual sales from \$3 Million to \$100 Million.
- 4) A Merger and Acquisition Company which buys and sales small manufacturing businesses in the furniture and glass industry.

The Law Firm also represents:

- 1) The City of Flint;
- 2) Michigan National Bank;
- 3) Kmart Corporation;
- 4) Various other corporations, partnerships, sole proprietorships, LLC's, etc.

Assistant City Attorney - City of Flint (1979-1981)

Duties: Primarily to represent the interest of the City of Flint and its various departments relative to all real estate matters, including but not limited to Property Tax Appeals, handling all litigation before the Tax Tribunal, drafting and review of any and all documents regarding the purchase and/or sale of property, condemnation proceedings and any and all litigation resulting for any real estate and/or commercial transactions involving the City of Flint. Additional duties included advising department heads, ordinance interpretation, research and writing of legal opinions.

#### TRIAL EXPERIENCE

- (A) Over thirty (30) years of trial experience;
- (B) Won several verdicts in excess of One Million (\$1,000,000) Dollars;
  - (I) Eight Million (\$8,000,000) Dollars
  - (ii) Seven Million (\$7,000,000) Dollars
- (C) Settled cases in excess of One Million (\$1,000,00) Dollars;
  - (I) Three Million Five Hundred Thousand (\$3,500,000) Dollars
  - (ii) One Million Five Hundred Thousand (\$1,500,000) Dollars

#### BAR MEMBERSHIP

State Bar of Michigan - Admitted 1979

Genesee County Bar Association

Wolverine Bar Association

American Bar Association

Trial Lawyer's of America

Mallory, Scott & Van Dyne Black Bark Association (Past-President)

#### CIVIL ACTIVITIES

Board Member of the Flint Airport Board

Board Member of the Advisory Board FirstMerit Bank Corporation

Board Member of Flint Downtown Development Authority

Board Member of the Uptown Reinvestment Corporation

Former Board Member of the Flint Institute of Music

#### **REFERENCES**

Provided Upon Request.



RESOLUTION NO.:					
PRESENTED:	OCT	40mm	4	2023	
ADOPTED:					

## RESOLUTION APPROVING REAPPOINTMENT OF JON MASON TO THE BUILDING CODE BOARD OF APPEALS

Pursuant to Flint Code of Ordinances 24-121, Mayor Sheldon A. Neeley reappoints Jon Mason, of 302 University Ave, Flint, MI 48503, to the Building Code Board of Appeals, to fill the remainder of a three-year term ending March 1, 2026.

**BE IT RESOLVED** that the Flint City Council approves the appointment of Jon Mason, of 302 University Ave, Flint, MI 48503, to the Building Code Board of Appeals, to fill the remainder of a three-year term ending March 1, 2026.

FOR THE CITY OF FLINT:	APPROVED BY CITY COUNCIL:
Mus Mar)	
Sheldon A. Neeley, Mayor	
APPROVED AS TO FORM:	
William Kim City Attorney	

# ABOVE & BEYOND CONCEPTS CONSTRUCTOR ANALOGUE LIKENSED & INSURED. ABOVE & MASON B 10 - 444 - 9968 CO ABOVE SEYOND CONCEPTS FACT BOOK SOMM AND VENUEL VOAD CONCEPTS

## Jonathan Mason

302 University Avenue Flint, MI 48503 810-444-9968

I, Jon Mason have been a Flint resident, residing in Carriage Town for 5 years. I have been a property owner in Flint for 11 years. I have been in the construction field since 2000. I started my own construction company, Above & Beyond Concepts in 2008. For the last 5 years, I have been putting my focus on projects in Flint neighborhoods.

## **Carpentry Positions**

- 2000-2008
- Rough framing Crew- Laborer to foreman
- 2008-2012
- On-site superintendent- Commercial construction projects
- 2012 -2019
- High-end trim Carpentry
- 2012- current
- Commercial Property Owner & Small Scale Developer

## Awards & Acknowledgements

Residential Builder License 2008

## **Professional References**

- Derek Dohrman-Homeowner/Small scale developer dohrman.derek@gmail.com
- Moses Timlin- Community Development- URC- <u>mtimlin@uptownflint.org</u>
- Joe Martin- CEO- URC- <u>immartin@mott.org</u>



RESOLUTION NO.:				
PRESENTED:	<u> </u>	. 4	2023	
ADOPTED:				

# RESOLUTION APPROVING REAPPOINTMENT OF GWEN HUDDLESTON TO THE HURLEY BOARD OF HOSPITAL MANAGERS.

Section 6-201(A) of the Flint City Charter provides that members of the Board of Hospital Managers shall "consist of fifteen (15) members appointed by the Mayor with the approval of the City Council."

Pursuant to that authority, Mayor Sheldon A. Neeley reappoints Gwen Huddleston, of 1225 Eldorado Dr, Flint, MI 48504, to the Board of Hospital Managers, to fill the remainder of a term ending on April 30, 2027.

**BE IT RESOLVED** that the Flint City Council approves the reappointment of Gwen Huddleston, of 1225 Eldorado Dr, Flint, MI 48504, to the Board of Hospital Managers, to fill the remainder of a term ending on April 30, 2027.

FOR THE CITY OF FLINT:	APPROVED BY CITY COUNCIL:
Mus lus	
Sheldon A. Neeley, Mayor	
APPROVED AS TO FORM:	
William Kim, City Attorney	