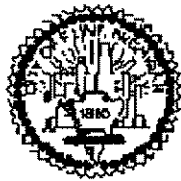


City of Flint, Michigan

*Third Floor, City Hall
1101 S. Saginaw Street
Flint, Michigan 48502
www.cityofflint.com*



Meeting Agenda - Final

Monday, March 27, 2023

4:30 PM

Council Chambers

SPECIAL AFFAIRS COMMITTEE

Ladel Lewis, Chairperson, Ward 2

*Eric Mays, Ward 1
Judy Priestley, Ward 4
Tonya Burns, Ward 6
Dennis Pfeiffer, Ward 8*

*Quincy Murphy, Ward 3
Jerri Winfrey-Carter, Ward 5
Allie Herkenroder, Ward 7
Eva L. Worthing, Ward 9*

Davina Donahue, City Clerk

ROLL CALL

REQUEST FOR CHANGES AND/OR ADDITIONS TO THE AGENDA

PUBLIC SPEAKING

Members of the public shall have no more than two (2) minutes to address the City Council on any subject.

COUNCIL RESPONSE

Councilpersons may respond to any public speaker, but only one response and only when all public speakers have been heard. Individual council response is limited to two (2) minutes.

CONSENT AGENDA

Per the amended Rules Governing Meetings of the Flint City Council (as adopted by the City Council on Monday, February 27, 2023), the Presiding Officer or Chair may request the adoption of a "Consent Agenda". After a motion to adopt a Consent Agenda is made and seconded, the Presiding Officer or Chair shall ask for separations. Any agenda item on a Consent Agenda shall be separated at the request of any Councilmember. After any separations, there is no debate on approving the Consent Agenda - it shall be voted on or adopted without objection.

RESOLUTIONS

230059 Operation/Office of Public Health

Resolution resolving that the appropriate City Officials are authorized to do all things necessary to provide funding to operate the Office of Public Health, amend the FY2023 Budget, and appropriate funding for revenue and expenditures in future fiscal years, for as long as funds are available from the funder, with funds paid from the American Rescue Plan Act Fund. [NOTE: The Administration recommends funding up to \$300,000.00.]

230085 Agreement/City of Flint Police Department/Genesee County Prosecuting Attorney/Witness Protection Program

Resolution authorizing the proper City Officials to do all things necessary to enter into an agreement with the Genesee County Prosecutor's Office [for a Witness Protection Program], in an amount NOT-TO-EXCEED \$300,000.00, for a 2-year period of April 1, 2023 to April 1, 2025, or until funds are exhausted.

230086 Flint Police Department/Cold Case Unit

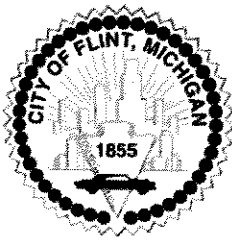
Resolution resolving that the proper City Officials are authorized to do all things necessary to establish a Cold Case Unit over a two year period (April 1, 2023 - April 1, 2025), in an amount NOT-TO-EXCEED \$350,000.00.

- 230092** CO#1/Contract/Wade Trim, Inc./Additional Engineering Costs/Saginaw Street Bricks Rehabilitation/Water Main Engineering Services Addition
- Resolution authorizing the proper City Officials to enter into Change Order No. 1 to the contract with Wade Trim, Inc. to add water main engineering services to the project to rehabilitate Saginaw Street, in an amount NOT-TO-EXCEED \$420,000.00, and a revised aggregate contract amount of \$1,249,680.00.
- 230093** Contract/L.A. Construction Company/Saginaw Street Water Main Replacement
- Resolution authorizing the proper City Officials to enter into a contract with L.A. Construction Company to replace the water main during the bricks rehabilitation on Saginaw Street, between Court Street and the Flint River, in an amount NOT-TO-EXCEED \$2,803,052.42.

SPECIAL ORDER/DISCUSSION ITEMS

- 230091** Special Order/Greater Flint Health Coalition (GFHC)
- A Special Order as requested by Council President Herkenroder to allow for a presentation by the Greater Flint Health Coalition, re: a GFHC Opioid Prevention Strategy. [NOTE: This Special Order shall have a total time limit of twenty (20) minutes.]

ADJOURNMENT



RESOLUTION NO.: 330059

PRESENTED: MAR - 8 2023

ADOPTED: _____

**RESOLUTION TO RESPOND TO THE PUBLIC HEALTH IMPACTS OF THE PANDEMIC THROUGH
THE CONTINUED WORK OF THE OFFICE OF PUBLIC HEALTH**

BY THE MAYOR:

WHEREAS, the City of Flint is a duly created and validly existing political subdivision of the State of Michigan under the Constitution and laws of the state of Michigan, and;

WHEREAS, on March 11, 2021, the President of the United States of America signed into law the "American Rescue Plan Act of 2021", also known as House Resolution 1319, an Act approved by the Congress of the United States, and which authorized the Treasury of the United States to disburse certain funds to local governments, including the City of Flint, which could be used for specific and defined purposes, and;

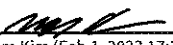
WHEREAS, in accordance with the American Rescue Plan Act of 2021, the City of Flint wishes to exercise its right to extend and disseminate assistance to impacted households tied to specific criteria, as authorized by the Act, to assist citizens who may have been impacted financially by the ongoing COVID-19 Pandemic, and;

WHEREAS, the administration recommends funding up to \$300,000 for the City of Flint's Office of Public Health to continue providing needed access to public health resources, direct navigation for city residents to many community resources on a case-by-case basis, continuance of lead mitigation services including distribution of water filtration systems, conducting the distribution of test kits for Lead and Copper Rule testing, and expanding their scope of work to include public health initiatives that focus on equity, environmental justice, food policy mental health, substance abuse, and more, and;

WHEREAS, resolution 220505 originally requested \$421,249.25 to help fund the Office of Public Health for one year, was amended with a reduction to \$121,249.25 and adopted December 19, 2022 with 220505.1.

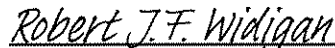
IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary to provide funding to operate the Office of Public Health, amend the FY23 budget, and appropriate funding for revenue and expenditures in future fiscal years, for as long as funds are available from the funder. Funds will be paid from the American Rescue Plan Act fund (287). Before funds are spent, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of Treasury final rules.

Approved as to Form:



William Kim (Feb 1, 2023 17:25 EST)

William Kim, Chief Legal Officer

Approved as to Finance:


Robert J.F. Widigan (Feb 2, 2023 14:05 EST)

Robert J. F. Widigan, Chief Financial Officer


CLYDE D EDWARDS (Feb 2, 2023 15:47 EST)

Clyde D. Edwards, City Administrator

Flint City Council

RESOLUTION STAFF REVIEW

Date: 1/31/2023

Agenda Item Title:

RESOLUTION TO RESPOND TO THE PUBLIC HEALTH IMPACTS OF THE PANDEMIC THROUGH THE CONTINUED WORK OF THE OFFICE OF PUBLIC HEALTH

Prepared by:

Lottie Ferguson, Chief Resilience Officer

Background/Summary of Proposed Action:

The grants that previously funded the Office of Public Health, Healthy Start grant provided to the Genesee County Health Department from the Health Resources and Services Administration, an agency of the U.S. Department of Health and Human Services; and Flint Lead Exposure Registry at Michigan State University, have ended, and the office has become an essential part of public health services and referrals for the City of Flint. The Office of Public Health is often the first point of contact for residents in crisis, and the Information Desk is the first point of contact for visitors to City Hall, and includes the only person on city staff who is fluent in Spanish.

The Office of Public Health provides access to public health resources, direct navigation for city residents to many community resources on a case-by-case basis, continuance of lead mitigation services including distribution of water filtration systems, conducting the distribution of test kits for Lead and Copper Rule testing, with plans to expand their scope of work to include public health initiatives that focus on equity, environmental justice, food policy, mental health, substance abuse, and more, in continued partnership with community based organizations and the Genesee County Health Department.

This would fund operations for the Office of Public Health for one year, with the expectation that additional grant funding would be secured for office ongoing sustainability.

Financial Implications:

This project is included in the Mayor's American Rescue Plan Act Recovery Plan, presented to Council on June 14, 2022.

Budgeted Expenditure: Yes ___ No X **Please explain, if no:**

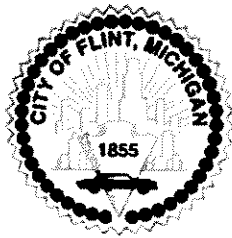
Pre-encumbered: Yes ___ No x **Requisition #:** _____

Other Implications: No other implications are known at this time.

Staff Recommendation: Staff recommends approval of this resolution.

APPROVAL  _____

Account Number & Grant Code	Account Name	Amount
287-171.721-702.010 FUSDT-CSLFRF	Wages Full-Time (Non-Exempt)	\$109,727.21
287-171.721-702.020 FUSDT-CSLFRF	Salaried Employee (Exempt)	\$39,169.21
287-171.721-710.100 FUSDT-CSLFRF	Unemployment Compensation (SUTA)	\$1,869.44
287-171.721-710.200 FUSDT-CSLFRF	FICA (Social Security)	\$9,418.41
287-171.721-710.300 FUSDT-CSLFRF	Medicare	\$2,132.23
287-171.721-713.000 FUSDT-CSLFRF	Workers Compensation	\$6,854.61
287-171.721-714.300 FUSDT-CSLFRF	Employer Health Care Savings Plan (HCSP)	\$6,516.33
287-171.721-716.100 FUSDT-CSLFRF	MERS Hybrid Defined Contribution Pension	\$6,676.57
287-171.721-717.100 FUSDT-CSLFRF	MERS Hybrid Defined Benefit Pension	\$13,032.66
287-171.721-718.010 FUSDT-CSLFRF	Health Insurance Premiums	\$26,065.33
287-171.721-718.300 FUSDT-CSLFRF	Life Insurance	\$712.17
287-171.721-718.400 FUSDT-CSLFRF	Optical Insurance	\$1,348.85
287-171.721-718.500 FUSDT-CSLFRF	Dental Insurance	\$1,406.53
287-171.721-719.100 FUSDT-CSLFRF	Accrued Absences	\$2,385.76
287-171.721-752.000 FUSDT-CSLFRF	Supplies	\$5,341.26
287-171.721-801.000 FUSDT-CSLFRF	Professional Services	\$35,608.37
287-171.721-861.000 FUSDT-CSLFRF	Transportation – Mileage Reimbursement	\$3,462.02
287-171.721-863.900 FUSDT-CSLFRF	Vehicle & Equipment Intracity	\$7,121.67
287-171.721-900.000 FUSDT-CSLFRF	Printing & Publishing	\$10,682.51
287-171.721-958.000 FUSDT-CSLFRF	Education, Training, & Confer	\$6,908.02
287-171.721-977.000 FUSDT-CSLFRF	Equipment	\$3,560.84
	Total	\$300,000



RESOLUTION NO.: 230085

PRESENTED: MAR 22 2023

ADOPTED: _____

BY THE CITY ADMINISTRATOR:

RESOLUTION AUTHORIZING THE FLINT POLICE DEPARTMENT TO ENTER INTO AN AGREEMENT WITH THE GENESEE COUNTY PROSECUTING ATTORNEY FOR A WITNESS PROTECTION PROGRAM.

WHEREAS, The City of Flint Police Department has entered into an agreement with the Genesee County Prosecuting Attorney to utilize allocated ARPA funds would be used towards witness protection. The Genesee County Prosecutor's Office will be responsible for the administration of setting up the expenditures through their infrastructure already in place through the witness services program.

WHEREAS, according to adopted Resolution #220464.1, the ARPA allocation plan allocates \$300,000.00 for a Witness Protection Program.

Funding is to come from the following account(s):

Account Number	Account Name/ Grant Code	Amount
287-305.701-801.000	Witness Pro/ FUSDT-CSLFRF	\$300,000.00
	FY2023 TOTAL	\$300,000.00

IT IS RESOLVED that the Proper City Officials are hereby authorized to do all things necessary to enter into an agreement with the Genesee County Prosecutor's Office in the amount not to exceed \$300,000, for a 2-year period April 1, 2023-April 1 2025. Or until funds are exhausted.

APPROVED AS TO FORM:

APPROVED AS TO FINANCE:

William Kim, City Attorney

Robert J.F Widigan, Chief Financial Officer

FOR THE CITY OF FLINT:

APPROVED BY CITY COUNCIL:

Clyde Edwards, City Administrator

Allie Herkenroder, City Council President



CITY OF FLINT

RESOLUTION STAFF REVIEW FORM

TODAY'S DATE: 03/14/2023

BID/PROPOSAL#:

AGENDA ITEM TITLE: RESOLUTION AUTHORIZING THE CITY OF FLINT TO ENTER INTO AN AGREEMENT WITH THE GENESEE COUNTY PROSECUTORS OFFICE FOR A WITNESS PROTECTION PROGRAM

PREPARED BY: Candice Smith - Police Department

VENDOR NAME:

BACKGROUND/SUMMARY OF PROPOSED ACTION:

The purpose of this Resolution is to enter into an agreement with the Genesee County Prosecutors Office (GCPO) to utilize allocated ARPA funds. The Genesee County Prosecutor's Office will be responsible for the administration of setting up the expenditures through their infrastructure already in place through the Witness Services Program.

FINANCIAL IMPLICATIONS: None

BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
Police	Professional Services	287-305.701-801.000	FUSDT-CSLFRF	\$300,000.00
FY-23 GRAND TOTAL				\$300,000.00

PRE-ENCUMBERED? YES NO

ACCOUNTING APPROVAL: Candice Smith Date: 3/15/23

WILL YOUR DEPARTMENT NEED A CONTRACT? YES NO

OTHER IMPLICATIONS (i.e., collective bargaining): NONE

STAFF RECOMMENDATION: (PLEASE SELECT): APPROVED NOT APPROVED

DEPARTMENT HEAD SIGNATURE:
(Terence Green - Chief of Police)



220464.1

RESOLUTION NO.: _____

PRESENTED: OCT 24 2022

ADOPTED: OCT 24 2022

RESOLUTION ADOPTING ARPA ALLOCATION PLAN

BY THE CITY COUNCIL:

Under the American Rescue Plan Act (ARPA), the City of Flint received grant funding from the Coronavirus Local Fiscal Recovery Fund through the US Department of Treasury in the amount of \$94,726,664.00, to address public health and economic impacts of the COVID-19 public health emergency, respond to workers performing essential work during the COVID-19 public health emergency, provide government services to the extent of the reduction in revenue due to the COVID-19 public health emergency, and to make necessary investments in infrastructure.

\$34,374,696.00 of the City's ARPA funding has already been allocated and/or spent for these purposes. The remaining \$60,351,968.00 must be spent by December 31, 2026, to cover eligible costs incurred during the period that begins on March 3, 2021 and ends on December 31, 2024.

IT IS RESOLVED that the Flint City Council adopts the ARPA Allocation Plan, listed below, as its plan for allocating the remaining \$60,351,968.00 of the City's remaining ARPA funding

	Previously Authorized Allocations of ARPA Funds	Allocation of Remaining ARPA Funds	Community Grants (Incl in Remaining ARPA Funds Allocations)
Neighborhood Improvement	26,400,000.00	13,735,000.00	9,660,000.00
Economic Development	0.00	8,275,000.00	3,000,000.00
Public Safety	600,000.00	3,720,000.00	1,000,000.00
Public Health	1,250,000.00	5,250,000.00	4,500,000.00
Infrastructure	1,800,000.00	400,000.00	0.00
Revenue Replacement	404,334.00	21,122,618.00	0.00
Contingency	0.00	5,000,000.00	0.00
Premium Pay	2,769,712.00	0.00	0.00
Administration	1,150,650.00	2,849,350.00	0.00
Grand Totals	\$34,374,696.00	\$60,351,968.00	\$18,160,000.00

IT IS FURTHER RESOLVED that the appropriate City officials are asked to implement this allocation plan, including identifying and submitting specific grantees or expenditures for Council approval, in accordance with the requirements of City, State, and Federal law.

Flint City Council Proposed ARPA Allocation Plan

	<u>Council Proposed Allocation with Remaining Funds</u>	<u>Community Grants</u>
Neighborhood Improvement		
HB-02 Neighborhood Clean Up	2,210,000.00	1,210,000.00
HB-03 Alternative Uses for Vacant Lots	250,000.00	500,000.00
HB-04 Homeowner Education	50,000.00	50,000.00
HB-05 Home Repair & Improvement Grants	5,000,000.00	5,000,000.00
HB-06 Community Development Gap Financing	1,400,000.00	1,400,000.00
PH-02 Improve Parks and Community Centers (Moved from Public Health)		
Total Neighborhood Improvement	<u>4,825,000.00</u>	<u>1,500,000.00</u>
	13,735,000.00	9,660,000.00
Economic Development		
ED-02 Loans to Businesses	375,000.00	
ED-03 Clean-up Buick City	3,250,000.00	
ED-04 Property Disposition	175,000.00	
ED-05 Improve Technology For Economic Development	600,000.00	
ED-06 Oak Business Center	875,000.00	
ED-06 Business Grants Covid Recovery	500,000.00	500,000.00
ED-06 Youth Job Training	2,500,000.00	2,500,000.00
Total Economic Development	<u>8,275,000.00</u>	<u>3,000,000.00</u>
	8,275,000.00	3,000,000.00
Public Safety		
PS-01 Hiring Bonuses (Police and Fire)	0.00	
PS-02 Police Training	100,000.00	
PS-03 Purchase 20 Cameras	200,000.00	
PS-04 Purchase 15 Vehicles for Detective Bureau (Moved to Revenue Replacement)		
PS-05 Witness Protection Program	0.00	
PS-06 Clear Cold Cases in Conjunction with Detroit Crime Commission (Moved to Revenue Replacement)	300,000.00	
PS-07 Add 500 streelights, Replace 2000 Lights With LED Bulbs	0.00	
PS-08 PAL Pilot Project (500 children)	2,800,000.00	
PS-09 Pilot for Dispute Resolution	250,000.00	
PS-10 Gun Bounty	250,000.00	1,000,000.00
PS-11 Speed Humps (Moved to Revenue Replacement)	0.00	
PS-12 Third Party Review of 911 Response to City Calls	0.00	
Secured Lot for City Employees, including Police	0.00	
Total Public Safety	<u>70,000.00</u>	
	3,970,000.00	1,000,000.00
Public Health and Youth Development		
PH-04 Food Access and Food System Support (Ex. Food Pantries, Urban Gardens)	1,000,000.00	1,000,000.00
PH-05 Mental Health Referrals and Services and Support Homelessness	1,000,000.00	1,000,000.00
Water Affordability Project	500,000.00	
proposed Youth Wellness (education, leadership, recreation)	250,000.00	
proposed Health Care Access, Equity & Research	500,000.00	500,000.00
Total Public Health	<u>2,000,000.00</u>	<u>2,000,000.00</u>
	5,250,000.00	4,500,000.00

Flint City Council Proposed ARPA Allocation Plan

	<u>Council Proposed Allocation with Remaining Funds</u>	<u>Community Grants</u>
Infrastructure		
Water Main Miller Road		
Total Infrastructure	400,000.00	
	400,000.00	0.00
Revenue Replacement		
Speed Humps (74,570 spent) (Moved from Public Safety)	13,142,188.00	
Sidewalk Repair	125,430.00	
City Public Health Offices (moved from Public Health & Youth C	2,000,000.00	
Excavator (moved from Infrastructure)	425,000.00	
Dump Truck (moved from Infrastructure)	320,000.00	
Skid Steer (moved from Infrastructure)	150,000.00	
Renovate Council Chambers	140,000.00	
Additional Fire Department Equipment	500,000.00	
Ward Priorities (30,000/Ward)	1,000,000.00	
Clear Cold Cases in Conjunction with Detroit Crime	270,000.00	
Commission (Moved from Public Safety)	350,000.00	
Purchase Vehicles for Detective Bureau (Moved from		
Public Safety)	450,000.00	
Removal of City Owned Trees (Moved from Neighborhood In	2,000,000.00	
Total Revenue Replacement	20,872,618.00	0.00
Contingency		
Future Reserves		
Total Contingency	5,000,000.00	
	5,000,000.00	0.00
Premium Pay		
Premium Pay		
Total Premium Pay	0.00	
	0.00	0.00
Administration		
Total Administration	2,849,350.00	
	2,849,350.00	0.00
Grand Totals	\$ 60,351,988.00	\$ 18,160,000.00



RESOLUTION NO.: 230086
 PRESENTED: MAR 22 2023
 ADOPTED: _____

BY THE CITY ADMINISTRATOR:

RESOLUTION AUTHORIZING THE FLINT POLICE DEPARTMENT TO ESTABLISH A COLD CASE UNIT

WHEREAS, The City of Flint Police Department has hundreds of unsolved Cold Cases. The department will utilize the allocated ARPA funds to establish a Cold Case Unit. This Unit will support the only full-time Cold Case Detective presently assigned to investigate cold cases.

WHEREAS, according to adopted Resolution #220464.1, the ARPA allocation plan allocates \$350,000.00 for a Cold Case Unit.

Funding is to come from the following account(s):

Account Number	Account Name/ Grant Code	Amount
287-305-701-801.000	Cold Case /FUSDT-CSLFRF	\$350,000.00
	FY2023 TOTAL	\$350,000.00

IT IS RESOLVED that the Proper City Officials are hereby authorized to do all things necessary to establish a Cold Case Unit over a two (2) year period ((April 1, 2023-April 1, 2025) in an amount not-to-exceed \$350,000.00.

APPROVED AS TO FORM:

 William Kim, City Attorney

FOR THE CITY OF FLINT:

 Clyde Edwards, City Administrator

APPROVED AS TO FINANCE:

 Robert J.F Widigan, Chief Financial Officer

APPROVED BY CITY COUNCIL:

 Allie Herkenroder, City Council President



CITY OF FLINT

RESOLUTION STAFF REVIEW FORM

TODAY'S DATE: 03/14/2023

BID/PROPOSAL#:

AGENDA ITEM TITLE: RESOLUTION AUTHORIZING THE FLINT POLICE DEPARTMENT TO ESTABLISH A COLD CASE UNIT

PREPARED BY: Candice Smith - Police Department

VENDOR NAME:

BACKGROUND/SUMMARY OF PROPOSED ACTION:

The City of Flint Police Department has hundreds of unsolved Cold Cases. The Department will utilize the allocated ARPA funds to establish a Cold Case Unit. This Unit will support the only full-time Cold Case Detective presently assigned to investigate cold cases.

FINANCIAL IMPLICATIONS: None

BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
Police	Professional Services	287-305.701-801.000	FUSDT-CSLFRF	\$350,000.00
FY-23 GRAND TOTAL				\$350,000.00

PRE-ENCUMBERED? YES NO

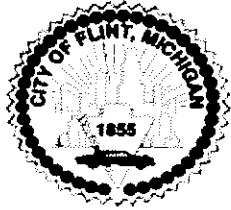
ACCOUNTING APPROVAL: Candice Smith Date: 3/14/23

WILL YOUR DEPARTMENT NEED A CONTRACT? YES NO

OTHER IMPLICATIONS (i.e., collective bargaining): NONE

STAFF RECOMMENDATION: (PLEASE SELECT): APPROVED NOT APPROVED

DEPARTMENT HEAD SIGNATURE: Terence Green
(Terence Green - Chief of Police)



Sheldon Neeley
MAYOR

FLINT POLICE DEPARTMENT
City of Flint, Michigan



Terence Green
CHIEF OF POLICE

FLINT POLICE DEPARTMENT COLD CASE UNIT
2-YEAR BUDGET PROPOSAL

Personnel:

Budget:

2- retired detectives	\$100,000
Intel Analyst	\$35,000
Polygraph Examiner	\$25,500

Equipment/Software:

Laptops	\$5,000
Cellphones	\$2,500
DNA testing	\$48,000

General Expenses:

Travel	\$25,000
Training	\$10,000
Miscellaneous: Expert Witness, Technology, Office Equipment	\$100,000

Total Expenses: \$350,000



220464.1

RESOLUTION NO.: _____

PRESENTED: OCT 24 2022

ADOPTED: OCT 24 2022

RESOLUTION ADOPTING ARPA ALLOCATION PLAN

BY THE CITY COUNCIL:

Under the American Rescue Plan Act (ARPA), the City of Flint received grant funding from the Coronavirus Local Fiscal Recovery Fund through the US Department of Treasury in the amount of \$94,726,664.00, to address public health and economic impacts of the COVID-19 public health emergency, respond to workers performing essential work during the COVID-19 public health emergency, provide government services to the extent of the reduction in revenue due to the COVID-19 public health emergency, and to make necessary investments in infrastructure.

\$34,374,696.00 of the City's ARPA funding has already been allocated and/or spent for these purposes. The remaining \$60,351,968.00 must be spent by December 31, 2026, to cover eligible costs incurred during the period that begins on March 3, 2021 and ends on December 31, 2024.

IT IS RESOLVED that the Flint City Council adopts the ARPA Allocation Plan, listed below, as its plan for allocating the remaining \$60,351.968.00 of the City's remaining ARPA funding

	Previously Authorized Allocations of ARPA Funds	Allocation of Remaining ARPA Funds	Community Grants (Incl in Remaining ARPA Funds Allocations)
Neighborhood Improvement	26,400,000.00	13,735,000.00	9,660,000.00
Economic Development	0.00	8,275,000.00	3,000,000.00
Public Safety	600,000.00	3,720,000.00	1,000,000.00
Public Health	1,250,000.00	5,250,000.00	4,500,000.00
Infrastructure	1,800,000.00	400,000.00	0.00
Revenue Replacement	404,334.00	21,122,618.00	0.00
Contingency	0.00	5,000,000.00	0.00
Premium Pay	2,769,712.00	0.00	0.00
Administration	1,150,650.00	2,849,350.00	0.00
Grand Totals	\$34,374,696.00	\$60,351,968.00	\$18,160,000.00

IT IS FURTHER RESOLVED that the appropriate City officials are asked to implement this allocation plan, including identifying and submitting specific grantees or expenditures for Council approval, in accordance with the requirements of City, State, and Federal law.

Flint City Council Proposed ARPA Allocation Plan

	<u>Council Proposed Allocation with Remaining Funds</u>	<u>Community Grants</u>
Neighborhood Improvement		
HB-02 Neighborhood Clean Up	2,210,000.00	1,210,000.00
HB-03 Alternative Uses for Vacant Lots	250,000.00	500,000.00
HB-04 Homeowner Education	50,000.00	50,000.00
HB-05 Home Repair & Improvement Grants	5,000,000.00	5,000,000.00
HB-06 Community Development Gap Financing	1,400,000.00	1,400,000.00
PH-02 Improve Parks and Community Centers (Moved from Public Health)		
Total Neighborhood Improvement	4,825,000.00	1,500,000.00
	13,735,000.00	9,660,000.00
Economic Development		
ED-02 Loans to Businesses	375,000.00	
ED-03 Clean-up Buick City	3,250,000.00	
ED-04 Property Disposition	175,000.00	
ED-05 Improve Technology For Economic Development	600,000.00	
ED-06 Oak Business Center	875,000.00	
ED-06 Business Grants Covid Recovery	500,000.00	500,000.00
ED-06 Youth Job Training		
Total Economic Development	2,500,000.00	2,500,000.00
	8,275,000.00	3,000,000.00
Public Safety		
PS-01 Hiring Bonuses (Police and Fire)	0.00	
PS-02 Police Training	100,000.00	
PS-03 Purchase 20 Cameras	200,000.00	
PS-04 Purchase 15 Vehicles for Detective Bureau (Moved to Revenue Replacement)		
PS-05 Witness Protection Program	0.00	
PS-05 Clear Cold Cases in Conjunction with Detroit Crime Commission (Moved to Revenue Replacement)	300,000.00	
PS-06 Add 500 streetlights, Replace 2000 Lights With LED Bulbs	0.00	
PS-07 PAL Pilot Project (500 children)	2,800,000.00	
PS-09 Pilot for Dispute Resolution	250,000.00	
PS-10 Gun Bounty	250,000.00	1,000,000.00
PS-11 Speed Humps (Moved to Revenue Replacement)	0.00	
PS-12 Third Party Review of 911 Response to City Calls	0.00	
Secured Lot for City Employees, including Police	0.00	
Total Public Safety	70,000.00	
	3,970,000.00	1,000,000.00
Public Health and Youth Development		
PH-04 Food Access and Food System Support (Ex. Food Pantries, Urban Gardens)	1,000,000.00	1,000,000.00
PH-05 Mental Health Referrals and Services and Support Homelessness	1,000,000.00	1,000,000.00
Water Affordability Project	500,000.00	
proposed Youth Wellness (education, leadership, recreation)	250,000.00	
proposed Health Care Access, Equity & Research	500,000.00	500,000.00
Total Public Health	2,000,000.00	2,000,000.00
	5,250,000.00	4,500,000.00

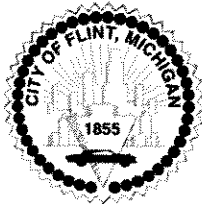
Flint City Council Proposed ARPA Allocation Plan

	<u>Council Proposed Allocation with Remaining Funds</u>	<u>Community Grants</u>
Infrastructure		
Water Main Miller Road	400,000.00	
Total Infrastructure	400,000.00	0.00
Revenue Replacement		
Speed Humps (74,570 spent) (Moved from Public Safety)	13,142,188.00	
Sidewalk Repair	125,430.00	
City Public Health Office (moved from Public Health & Youth E	2,000,000.00	
Excavator (moved from Infrastructure)	425,000.00	
Dump Truck (moved from Infrastructure)	320,000.00	
Skid Steer (moved from Infrastructure)	150,000.00	
Renovate Council Chambers	140,000.00	
Additional Fire Department Equipment	500,000.00	
Ward Priorities (30,000/Ward)	1,000,000.00	
Clear Cold Cases in Conjunction with Detroit Crime	270,000.00	
Commission (Moved from Public Safety)	350,000.00	
Purchase Vehicles for Detective Bureau (Moved from		
Public Safety)	450,000.00	
Removal of City Owned Trees (Moved from Neighborhood In	2,000,000.00	
Total Revenue Replacement	20,872,618.00	0.00
Contingency		
Future Reserves	5,000,000.00	
Total Contingency	5,000,000.00	0.00
Premium Pay		
Premium Pay	0.00	
Total Premium Pay	0.00	0.00
Administration		
Administration	2,849,350.00	
Total Administration	2,849,350.00	0.00
Grand Totals	\$ 60,351,968.00	\$ 18,160,000.00

Flint City Council ARPA Allocation Plan

	Council Proposed Plan with Remaining Funds	Community Grants
Total Neighborhood Improvement	13,735,000.00	9,660,000.00
Total Economic Development	8,275,000.00	3,000,000.00
Total Public Safety	3,970,000.00	1,000,000.00
Total Public Health	5,250,000.00	4,500,000.00
Total Infrastructure	400,000.00	0.00
Total Revenue Replacement	20,872,618.00	0.00
Total Contingency	5,000,000.00	0.00
Total Premium Pay	0.00	0.00
Total Administration	2,849,350.00	0.00
Grand Totals	60,351,968.00	18,160,000.00

230092



RESOLUTION NO.: _____

PRESENTED: MAR 27 2023

ADOPTED: _____

(Proposal #23000509 & 23000522)

BY THE CITY ADMINISTRATOR:

RESOLUTION TO WADE TRIM, INC. FOR C.O. #1 ADDING ENGINEERING COSTS FOR ADDING A WATER MAIN FOR THE SAGINAW STREET BRICKS REHABILITATION

On October 10, 2022, the Proper City Officials were authorized to enter into a contract per resolution #220427 with Wade Trim, Inc., 555 S. Saginaw St., Suite 201, Flint, Michigan for Construction Engineering (CE) services to rehabilitate Saginaw Street from Court St. to the Flint River in an amount not to exceed \$829,680.00, and

The watermain replacement engineering services was not included on the original resolution. The cost to add engineering design services will result in additional fees in the amount of \$420,000.00. Funding for said services will come from the following account:

Account Number	Account Name/Grant Code	Amount
496-536.808-802.052	FEPA18WIIN-1	\$420,000.00
	FY2023 TOTAL	\$420,000.00

IT IS RESOLVED, that the Proper City Officials, upon City Council’s approval, are hereby authorized to enter into change order #1 to the contract with Wade Trim, Inc. to add water main engineering services to the project to rehabilitate Saginaw St, in an amount not to exceed \$420,000.00 and a revised aggregate amount of \$1,249,680.00. Water Infrastructure Improvement for the Nation (WIIN)

APPROVED AS TO FINANCE:

Robert J.F. Widigan
Robert J.F. Widigan (Mar 23, 2023 14:43 EDT)
Robert J. F. Widigan, Chief Financial Officer
Chief Financial Officer

APPROVED AS TO FORM:

Joanne Gurley
Joanne Gurley (Mar 23, 2023 13:15 EDT)
Joanne Gurley
City of Flint Law Department

CLYDE D EDWARDS
CLYDE D EDWARDS (Mar 24, 2023 12:55 EDT)
Clyde Edwards, City Administrator

CITY COUNCIL:

Allie Herkenroder, Council President

APPROVED AS TO PURCHASING:

Lauren Rowley

Lauren Rowley, Purchasing Manager

TODAY'S DATE: March 23, 2023

BID/PROPOSAL# N/A

AGENDA ITEM TITLE – Additional engineering services for Saginaw St. water main replacement

PREPARED BY Kathryn Neumann for Rodney McGaha, Director of Transportation

VENDOR NAME: Wade Trim, Inc.

BACKGROUND/SUMMARY OF PROPOSED ACTION:

The purpose of this resolution is to add engineering services for the water main replacement along Saginaw St. from Court St. to the Flint River and all together with necessary related work.

FINANCIAL IMPLICATIONS: There is money in the account listed below.

BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
496	Water Capital Projects	536.808-802.052	FEPA18WIIN-1	\$240,000.00
FY23 GRAND TOTAL				\$240,000.00

PRE-ENCUMBERED? YES NO REQUISITION NO: 230006895

ACCOUNTING APPROVAL: _____ Date: _____

WILL YOUR DEPARTMENT NEED A CONTRACT? YES NO
(If yes, please indicate how many years for the contract)

OTHER IMPLICATIONS (i.e., collective bargaining): None

STAFF RECOMMENDATION: (PLEASE SELECT): APPROVED NOT APPROVED

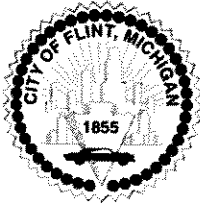
DEPARTMENT HEAD SIGNATURE:

Rodney McGaha

Rodney McGaha, Mar 23, 2023, 0:03 EDT

Rodney McGaha, Director of Transportation

230093



(Proposal 23000521)

RESOLUTION NO.: _____

PRESENTED: MAR 27 2023

ADOPTED: _____

BY THE CITY ADMINISTRATOR:

RESOLUTION TO L.A. CONSTRUCTION COMPANY FOR SAGINAW ST. WATER MAIN REPLACEMENT

Michigan Department of Transportation (MDOT) is rehabilitating Saginaw St. from Court St. to the Flint River. When MDOT bid out the project, the watermain was not included. The Department of Purchases & Supplies solicited bids for the watermain replacement along Saginaw Street. L.A. Construction Company, 3453 N. Linden Rd., Flint, MI was the sole bidder; and

The water main on Saginaw St., between Court Street and the Flint River has had numerous breaks and repairs since its installation nearly a hundred years ago. This adds to the extenuating concerns such as flooding and water backups in the surrounding downtown businesses. The current water main is cast iron pipe installed circa 1930's, with the most recent installed in the 1970's, with an average life expectancy of 40-50 years. The Saginaw St. bricks reconstruction project has an anticipated start date of April, 2023 and the watermain will be replaced at the same time. The cost to add the water main construction is an amount not to exceed \$2,803,052.42. Funding for said services will come from the following account:

Account Number	Account Name/Grant Code	Amount
496-536.808-802.082	FEPA18WIIN-1	\$2,803,052.42
	FY2023 TOTAL	\$2,803,052.42

IT IS RESOLVED, that the Proper City Officials, upon City Council's approval, are hereby authorized to enter into a contract with L.A. Construction Company to replace the water main during the bricks rehabilitation of Saginaw St. between Court St. and the Flint River, in an amount not to exceed \$2,803,052.42. Water Infrastructure Improvement for the Nation (WIIN)

APPROVED AS TO FINANCE:

Robert J. F. Widigan

Robert J.F. Widigan (Mar 24, 2023 11:25 EDT)

Robert J. F. Widigan, Chief Financial Officer
Chief Financial Officer

APPROVED AS TO FORM:

Joanne Gurley
Joanne Gurley (Mar 23, 2023 14:08 EDT)

Joanne Gurley
City of Flint Law Department

CLYDE D EDWARDS

CLYDE D EDWARDS (Mar 24, 2023 12:30 EDT)

Clyde Edwards, City Administrator

CITY COUNCIL:

Allie Herkenroder, Council President

APPROVED AS TO PURCHASING:

Lauren Rowley

Lauren Rowley, Purchasing Manager

TODAY'S DATE: March 23, 2023

BID/PROPOSAL# N/A

AGENDA ITEM TITLE – Water main replacement – Saginaw St. from Court Street to the Flint River

PREPARED BY Kathryn Neumann for Rodney McGaha, Director of Transportation

VENDOR NAME: L.A. Construction

BACKGROUND/SUMMARY OF PROPOSED ACTION:

The purpose of this resolution is to add the water main replacement along Saginaw St.. from Court St. to the Flint River and all together with necessary related work. The oldest watermain dates to the 1930's, with the "newest" watermain dating to the late 1970's when the Radisson Hotel and Auto World were built. While the bricks are tore out and the ground is dug up, Consumers Energy will be replacing two very old gas line crossings, along with electrical upgrades.

FINANCIAL IMPLICATIONS: There is funding in the account listed below.

BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN:

Dept.	Name of Account	Account Number	Grant Code	Amount
496	Water Capital Projects	536.808-802.082	FEPA18WIIN-1	\$2,803,052.42
FY23 GRAND TOTAL				\$2,803,052.42

PRE-ENCUMBERED? YES NO REQUISITION NO: 230006894

ACCOUNTING APPROVAL: _____ **Date:** _____

WILL YOUR DEPARTMENT NEED A CONTRACT? YES NO

(If yes, please indicate how many years for the contract)

OTHER IMPLICATIONS (i.e., collective bargaining): None

STAFF RECOMMENDATION: (PLEASE SELECT): **APPROVED** **NOT APPROVED**

DEPARTMENT HEAD SIGNATURE:

Rodney McGaha
Rodney McGaha (M) 71 7073 00000001
Rodney McGaha, Director of Transportation