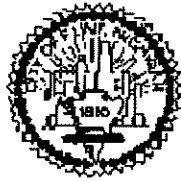


City of Flint, Michigan

*Third Floor, City Hall
1101 S. Saginaw Street
Flint, Michigan 48502
www.cityofflint.com*



Meeting Agenda - Final

Monday, October 17, 2022

5:30 PM

Council Chambers

SPECIAL CITY COUNCIL

*Dennis Pfeiffer, President, Ward 8
Allie Herkenroder, Vice President, Ward 7*

*Eric Mays, Ward 1
Quincy Murphy, Ward 3
Jerri Winfrey-Carter, Ward 5*

*Ladel Lewis, Ward 2
Judy Priestley, Ward 4
Tonya Burns, Ward 6*

Eva L. Worthing, Ward 9

Davina Donahue, Interim City Clerk

This Special City Council meeting was called by City Council members Judy Priestley and Ladel Lewis for the following purpose: To consider the city's American Rescue Plan Act (ARPA) budget.

CALL TO ORDER

ROLL CALL

READING OF DISORDERLY PERSONS CITY CODE SUBSECTION

Any person that persists in disrupting this meeting will be in violation of Flint City Code Section 31-10, Disorderly Conduct, Assault and Battery, and Disorderly Persons, and will be subject to arrest for a misdemeanor. Any person who prevents the peaceful and orderly conduct of any meeting will be given one warning. If they persist in disrupting the meeting, that individual will be subject to arrest. Violators shall be removed from meetings.

PLEDGE OF ALLEGIANCE

PRAYER OR BLESSING

PUBLIC SPEAKING

Per the amended Rules Governing Meetings of the Council (as adopted by the City Council on Monday, June 12, 2017), three (3) minutes per speaker. Only one speaking opportunity per speaker.

COUNCIL RESPONSE

Per the amended Rules Governing Meetings of the Council (as adopted by the City Council on Monday, June 12, 2017), Councilpersons may respond to any public speaker, but only one response and only when all public speakers have been heard. Individual council response is limited to two minutes.

PURPOSE OF MEETING

220456 Special Order/City of Flint's Proposed American Rescue Plan Act (ARPA) Budget

A Special Order as requested by Councilperson Priestley to consider the city's proposed American Rescue Plan Act (ARPA) budget, with a brief presentation, and with two (2) five (5)-minute rounds per Councilperson of discussion.

ADDITIONAL COUNCIL DISCUSSION

FINAL COUNCIL COMMENTS

ADJOURNMENT

Flint City Council Proposed ARPA Budget

	Mayor's Budget (Unapproved)	Spending Approved by Council	Remaining Mayoral Budget	Council Proposed Budget with Remaining Funds	Community Grants
Neighborhood Improvement					
HB-01 Demolition	16,000,000.00	16,000,000.00	0.00	0.00	
HB-02 Neighborhood Clean Up	2,820,000.00		2,820,000.00	2,210,000.00	1,000,000.00
HB-03 Alternative Uses for Vacant Lots	500,000.00		500,000.00	500,000.00	500,000.00
HB-04 Homeowner Education	50,000.00		50,000.00	50,000.00	50,000.00
HB-05 Home Repair & Improvement Grants	2,000,000.00		2,000,000.00	5,000,000.00	5,000,000.00
HB-06 Community Development Gap Financing	3,400,000.00	2,000,000.00	1,400,000.00	1,400,000.00	1,400,000.00
HB-07 Tax Foreclosure Avoidance	1,000,000.00		1,000,000.00	0.00	
HB-08 Residential Water Credits	8,600,000.00	8,400,000.00	200,000.00	0.00	
PH-02 Improve Parks and Community Centers (Moved from Public Health)	0.00	0.00	0.00	5,000,000.00	1,500,000.00
HB-09 Tree Removal	100,000.00		100,000.00	0.00	
	34,470,000.00	26,400,000.00	8,070,000.00	14,160,000.00	9,450,000.00
Economic Development					
ED-01 Rehab Business Buildings	5,000,000.00	0.00	5,000,000.00	0.00	
ED-02 Loans to Businesses	375,000.00	0.00	375,000.00	1,000,000.00	
ED-03 Clean-up Buick City	3,250,000.00	0.00	3,250,000.00	3,250,000.00	
ED-04 Property Disposition	350,000.00	0.00	350,000.00	0.00	
ED-05 Improve Technology For Economic Development	600,000.00	0.00	600,000.00	600,000.00	
ED-06 Oak Business Center	1,500,000.00	0.00	1,500,000.00	0.00	
ED-06 Business Grants Covid Recovery	500,000.00	0.00	500,000.00	500,000.00	500,000.00
ED-06 Youth Job Training	0.00	0.00	0.00	2,500,000.00	2,500,000.00
	11,575,000.00	0.00	11,575,000.00	7,850,000.00	3,000,000.00
Public Safety					
PS-01 Hiring Bonuses (Police and Fire)	600,000.00	600,000.00	0.00	0.00	
PS-02 Police Training	100,000.00		100,000.00	100,000.00	
PS-03 Purchase 20 Cameras	300,000.00		300,000.00	200,000.00	
PS-04 Purchase 15 Vehicles for Detective Bureau	450,000.00		450,000.00	0.00	
PS-05 Witness Protection Program	300,000.00		300,000.00	300,000.00	
PS-05 Clear Cold Cases in Conjunction with Detroit Crime Commission	350,000.00		350,000.00	0.00	
PS-06 Add 500 streetlights, Replace 2000 Lights With LED Bulbs	2,800,000.00		2,800,000.00	2,800,000.00	
PS-08 PAL Pilot Project (500 children)	3,500,000.00		3,500,000.00	0.00	

Flint City Council Proposed ARPA Budget

	Mayor's Budget (Unapproved)	Spending Approved by Council	Remaining Mayoral Budget	Council Proposed Budget with Remaining Funds	Community Grants
PS-09	1,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00
PS-10	350,000.00		350,000.00	0.00	
PS-11	200,000.00		200,000.00	0.00	
PS-12	250,000.00		250,000.00	0.00	
	0.00		0.00	70,000.00	
Total Budget Public Safety	10,200,000.00	600,000.00	9,600,000.00	4,470,000.00	1,000,000.00
Public Health and Youth Development					
PH-1	1,250,000.00		1,250,000.00	0.00	
PH-02	2,900,000.00	800,000.00	2,100,000.00	0.00	
PH-03	450,000.00	450,000.00	0.00	0.00	
PH-04	1,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00
PH-05	1,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00
proposed	0.00		0.00	500,000.00	500,000.00
proposed	0.00		0.00	2,000,000.00	2,000,000.00
Total Budget Public Health	6,600,000.00	1,250,000.00	5,350,000.00	4,500,000.00	4,500,000.00
Budget Infrastructure					
	170,000.00		170,000.00	0.00	
	2,200,000.00	1,800,000.00	400,000.00	400,000.00	
	140,000.00		140,000.00	0.00	
	150,000.00		150,000.00	0.00	
	350,000.00		350,000.00	0.00	
	285,000.00		285,000.00	0.00	
	1,000,000.00		1,000,000.00	0.00	
	370,000.00		370,000.00	0.00	
	150,000.00		150,000.00	0.00	
	1,500,000.00		1,500,000.00	0.00	
	320,000.00		320,000.00	0.00	
	20,000.00		20,000.00	0.00	
Total Budget Infrastructure	6,655,000.00	1,800,000.00	4,855,000.00	400,000.00	0.00
Revenue Replacement					

Flint City Council Proposed ARPA Budget

	Mayor's Budget (Unapproved)	Spending Approved by Council	Remaining Mayor Budget	Council Proposed Budget with Remaining Funds	Community Grants
	13,500,000.00	404,334.00	13,095,666.00	13,115,524.00	
City Cleanup (29,764 spent)				0.00	
Speed Humps (74,570 spent)				125,430.00	
Miller Rd Water Main (300,000 spent - see Infrastructure for remainder)				0.00	
Sidewalk Repair				2,000,000.00	
City Public Health Office (moved from Public Health & Youth Development)				425,000.00	
Excavator (moved from Infrastructure)	0.00		0.00	320,000.00	
Dump Truck (moved from Infrastructure)	0.00		0.00	150,000.00	
Skid Steer (moved from Infrastructure)	0.00		0.00	140,000.00	
Renovate Council Chambers	0.00		0.00	750,000.00	
Additional Fire Department Equipment	0.00		0.00	1,000,000.00	
Ward Priorities (30,000/Ward)	0.00		0.00	270,000.00	
Clear Cold Cases in Conjunction with Detroit Crime					
Commission	0.00		0.00	350,000.00	
PS-06 Purchase 15 Vehicles for Detective Bureau	0.00		0.00	450,000.00	
HB-09 Removal of City Owned Trees	0.00		0.00	2,000,000.00	
Contingency	13,500,000.00	404,334.00	13,095,666.00	21,095,954.00	0.00
Future Reserves	5,000,000.00		5,000,000.00	5,000,000.00	
Premium Pay	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00
Premium Pay	2,700,000.00	2,769,712.00	-69,712.00	0.00	
Administration	2,700,000.00	2,769,712.00	-69,712.00	0.00	0.00
Administration	4,000,000.00	1,150,650.00	2,849,350.00	2,849,350.00	
Administration	4,000,000.00	1,150,650.00	2,849,350.00	2,849,350.00	0.00
Grand Totals	94,700,000.00	34,374,696.00	60,325,304.00	60,325,304.00	17,950,000.00