

City of Flint

American Rescue Plan Act

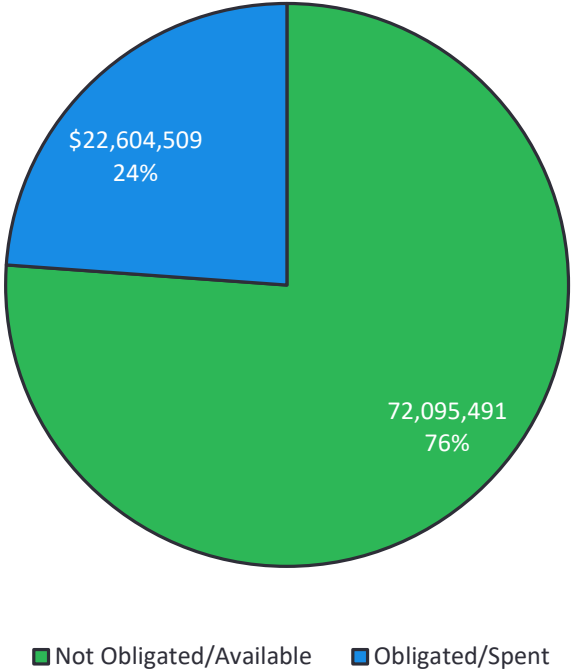
Recovery Plan



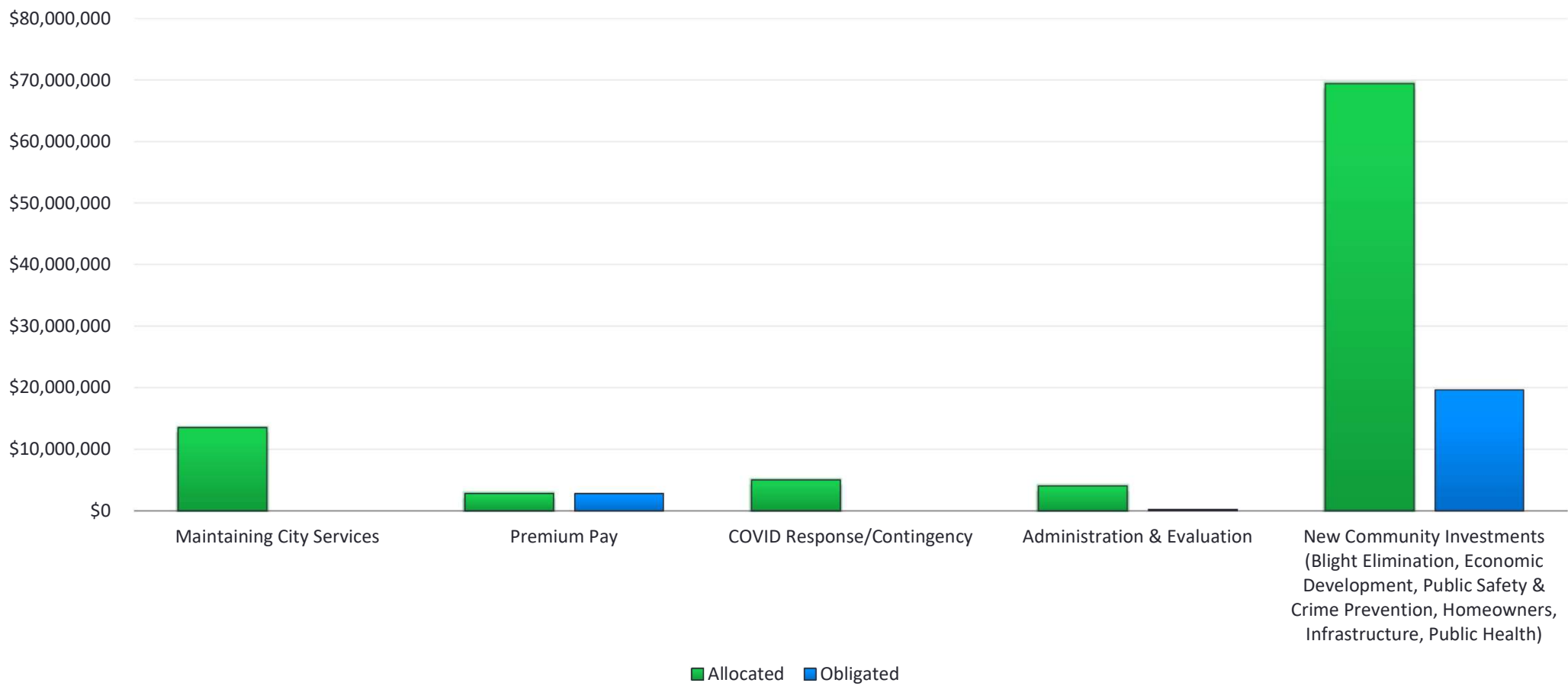
September 01, 2022

Total ARPA Funds Spent to Date

Total ARPA Award of \$94.7 Million



Financial Blueprint Allocated vs. Currently Obligated

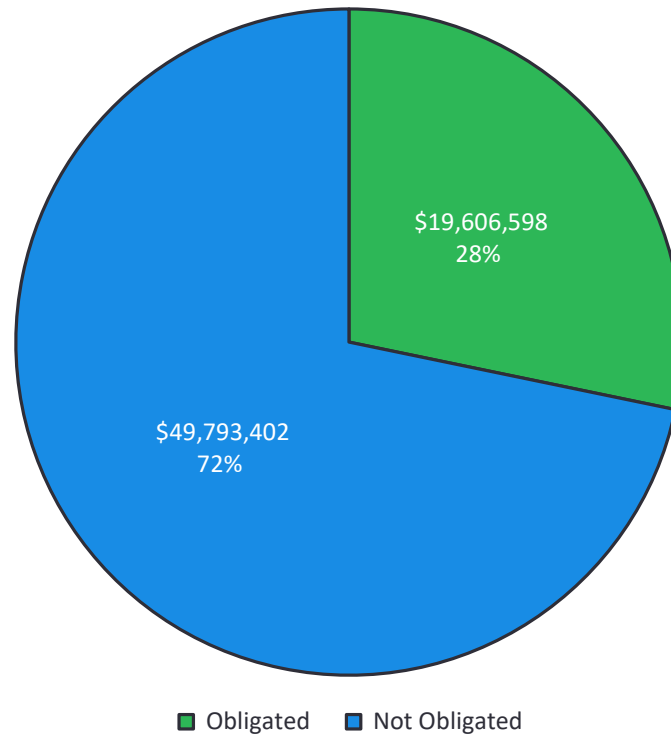


Flint ARPA Plan Spending Timeline



New Community Investment Categories

Total Funding of \$69,400,000

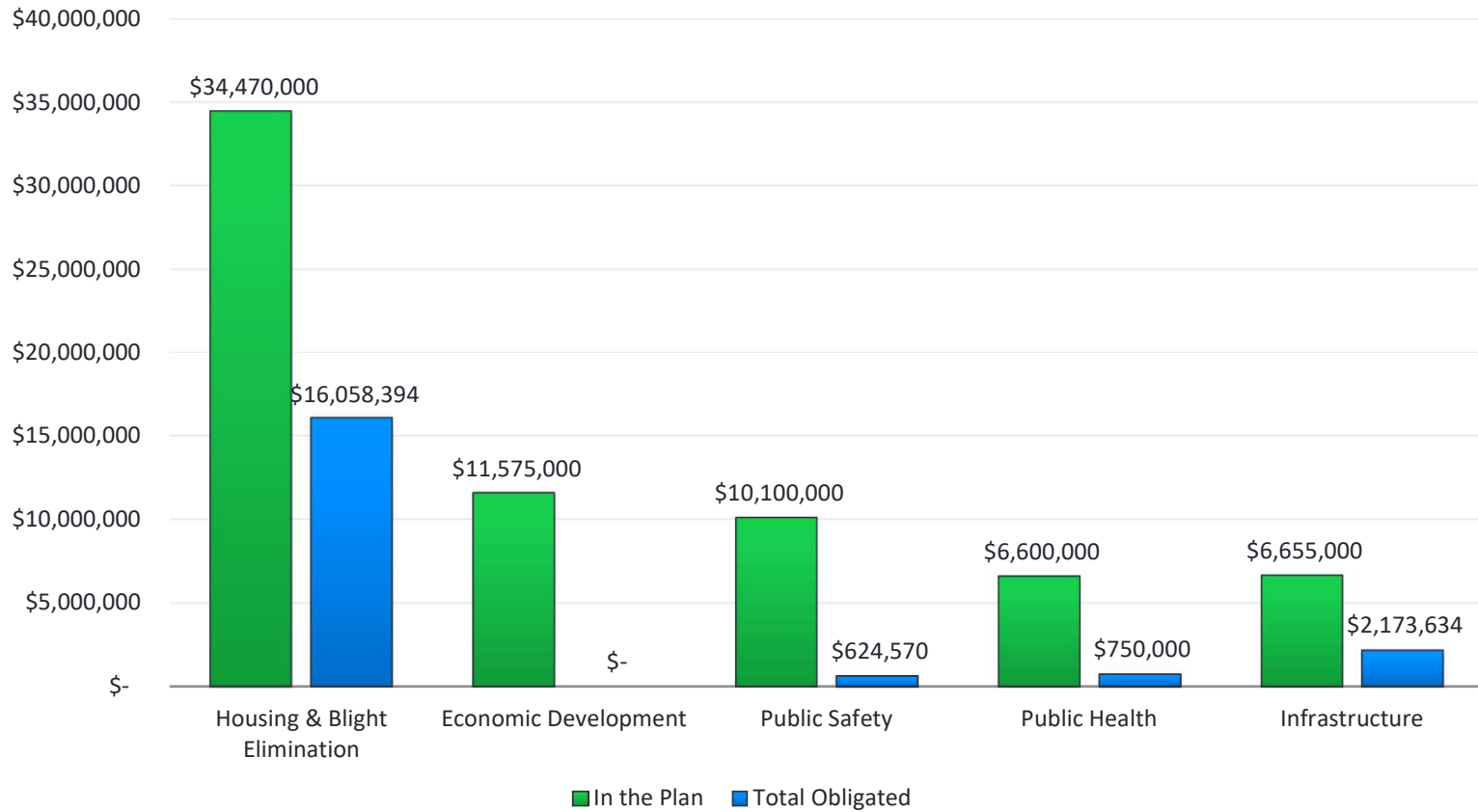


Summary New Community Investment Categories

Priority Area	Cost	Total Obligated
Housing & Blight Elimination	\$34,470,000	\$16,058,394
Economic Development	\$11,575,000	\$0
Public Safety	\$10,100,000	\$624,570
Public Health	\$6,600,000	\$750,000
Infrastructure	\$6,655,000	\$2,173,634
Total	\$69,400,000	\$19,606,598



Breakdown of the New Community Investment Categories



Housing & Blight Elimination

Project	Cost	Total Amount Obligated	Date Obligated
Demolition of condemned properties	\$16,000,000	\$16,000,000	4/16/2022
City cleanup	\$2,820,000	\$58,394.23	
Grants for alternative uses of vacant lots*	\$500,000		
Financial literacy training*	\$50,000		
Home repair & improvement grants*	\$2,000,000		
Gap Financing for residential and mixed-use projects*	\$3,400,000		
Foreclosure avoidance*	\$1,000,000		
Water bill relief	\$8,600,000		
Tree hazard abatement	\$100,000		
Total	\$34,470,000	\$16,058,394	

*Grants available through NOFO process



Economic Development

Project	Cost	Total Amount Obligated	Date Obligated
Facade and building improvement grants*	\$5,000,000		
Small business improvement loan fund*	\$375,000		
Industrial site development	\$3,250,000		
Property disposition	\$350,000		
Streamline development plans review and permitting	\$600,000		
Reactivate Oak Business Center	\$1,500,000		
Small business grant program*	\$500,000		
Total	\$11,575,000	\$0	

*Grants available through NOFO process



Public Safety

Project	Cost	Total Amount Obligated	Date Obligated
Police and Fire hiring bonuses	\$500,000	\$500,000	3/9/2022
Police and Fire training	\$100,000		
Additional surveillance cameras	\$300,000		
Replace Police and Fire vehicles	\$450,000		
Witness Protection Program	\$300,000	\$50,000	
Cold case backlog	\$350,000		
Street lighting	\$2,800,000		
Youth enrichment pilot*	\$3,500,000		
Violence interrupter pilot	\$1,000,000		
Gun bounty program	\$350,000		
Pedestrian safety	\$200,000	\$74,570	
911 Assessment	\$250,000		
Total	\$10,100,000	\$624,570	

*Grants available through NOFO process



Public Health

Project	Cost	Total Amount Obligated	Date Obligated
Ongoing support for the City Public Health Office	\$450,000		
COVID-19 grants for community support efforts*	\$800,000		
Improve community centers and city parks	\$2,900,000	\$300,000	8/17/2022
Funding to extend water and food donation help centers	\$450,000	\$450,000	8/3/2022
Increasing food access*	\$1,000,000		
Mental health referrals and services	\$1,000,000		
Total	\$6,600,000	\$750,000	

*Grants available through NOFO process



Infrastructure

Project	Description	Cost	Total Amount Obligated	Date Obligated
Increased Security	For all locations to put in a camera system outside the building to have recording if people break in.	\$285,000		
Replace Water Main for Miller Road	Council has approved.	\$2,200,000	\$2,173,634.27	4/6/2022
Equipment for Storm Drain Repairs	John Deere Mini- Excavator with Ditch Bucket to get into tight spots in doing storm drain repairs and a trailer to move the excavator.	\$150,000		
John Deere 332G Skid Steer	John Deere 332G Skid Steer with manhole remover with front Brush.	\$140,000		
Improved Lighting	LED Lighting for Water Buildings including Holloway Dam, Cedar Street Reservoir, 8West side Reservoir, Water Treatment Plant, Kearsley Dam and at Water Pollution Center	\$170,000		
Material Coverage	Structures to cover sand, stone and dirt at different City locations.	\$350,000		
Cement Power Screener/Crusher	Power Screener/Crusher (mobile) to reuse our own cement and asphalt. By crushing them they can be reused and save the money to send to a landfill and then the City would buy less stone to be used.	\$370,000		
Water Treatment Plant Roof Repairs	Repairs to the water treatment plant roof.	\$20,000		
Excavator and Low Boy (Trailer)	For sewer department to do large jobs	\$320,000		
Heavy Duty Dump Truck to pull excavator	For sewer department to do large jobs	\$150,000		
Addition to Maintenance Shop	Addition to Maintenance Shop for more storage and update the building	\$1,500,000		
Infrastructure Planning	Support for infrastructure planning and grant proposal development	\$1,000,000		
Total		\$6,655,000	\$2,173,634	

