City of Flint, Michigan

Third Floor, City Hall 1101 S. Saginaw Street Flint, Michigan 48502 www.cityofflint.com



Meeting Agenda - Final

Wednesday, May 18, 2022 5:00 PM

Council Chambers

GRANTS COMMITTEE

Eva Worthing, Chairperson, Ward 9
Judy Priestley, Vice Chairperson, Ward 4

Eric Mays, Ward 1 Quincy Murphy, Ward 3 Tonya Burns, Ward 6

Ladel Lewis, Ward 2 Jerri Winfrey-Carter, Ward 5 Allie Herkenroder, Ward 7

Dennis Pfeiffer, Ward 8

Inez M. Brown, City Clerk

Davina Donahue, Deputy City Clerk

ROLL CALL

READING OF DISORDERLY PERSONS CITY CODE SUBSECTION

Any person that persists in disrupting this meeting will be in violation of Flint City Code Section 31-10, Disorderly Conduct, Assault and Battery, and Disorderly Persons, and will be subject to arrest for a misdemeanor. Any person who prevents the peaceful and orderly conduct of any meeting will be given one warning. If they persist in disrupting the meeting, that individual will be subject to arrest. Violators shall be removed from meetings.

PUBLIC SPEAKING

Members of the public shall have no more than two (2) minutes to address the City Council on any subject.

COUNCIL RESPONSE

Councilpersons may respond to any public speaker, but only one response and only when all public speakers have been heard. Individual council response is limited to two (2) minutes.

RESOLUTIONS

220190

Approval//2022-2023 Annual Action Plan of the Consolidated Plan/U.S. Department of Housing and Urban Development (HUD)

Resolution resolving that City Officials to approve the funding amounts and projects and authorize entering into contracts for the agencies as listed for the City of Flint's FY2022-2023 Community Development Block Grant (CDBG) Program, in the estimated amount of \$3,785,237.00, FY2022-2023 HOME Investment Partnerships Progarm, in the estimated amount of \$850,461.85, and FY2022-2023 Emergency Solutions Grant (ESG) Program, in the estimated amount of \$309,325.70, and include any program income which might become available as a result of receipt of these funds.

DISCUSSION ITEMS

ADJOURNMENT



RESOLUTION NO.:_	30170
PRESENTED:	MAY 1 8 2022
ADORTED.	

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Resolution Authorizing Approval of the 2022-23 Action Plan of The Consolidated Plan Including Funding Recommendations by the City of Flint for the Uses of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Funds from the U.S. Department of HUD for the 2022-23 Program Year

BY THE CITY ADMINISTRATOR:

WHEREAS, The City of Flint anticipates it will receive Title I Community Development Block Grant (CDBG) entitlement funds in the amount of \$3,785,237.00, HOME Investment Partnerships (HOME) entitlement funds in the amount of \$850,461.85, and Emergency Solutions Grant (ESG) in the amount of \$309,325.70 for federal fiscal year 2022-23, covering the period of July 1, 2022, through June 30, 2023, as well as any subsequent years that HUD continues to make any balances available to the City; pursuant to submission of an application to the U.S. Department of Housing and Urban Development (HUD).

WHEREAS, The City of Flint anticipates receipt of program income in an amount of approximately \$50,000.00 from CDBG and \$10,000.00 from HOME repayments of rehabilitation housing loans and other eligible activities.

WHEREAS, In order to receive this funding, the U.S. Department of Housing and Urban Development requires the City of Flint to submit an annual Action Plan of the Consolidated Plan as a component of the 5-year Consolidated Plan. This plan includes the annual Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) application.

WHEREAS, City Administration finalized funding recommendations for the proposed Action Plan in March 2022.

IT IS RESOLVED, that City Officials approve the funding amounts and projects and authorize entering into contracts for the agencies listed below for the City's FY 2022-23 Community Development Block Grant program in the estimated amount of \$3,785,237.00 FY 2022-23, HOME Investment Partnerships program in the estimated amount of \$850,461.85, and FY 2022-23 Emergency Solutions Grant program in the estimated amount of \$309,325.70, and include any program income which might become available as a result of receipt of these funds.



ADMINISTRATION/PLANNING (CDBG)	757,047.40
Big Brothers Big sisters – Community Based Mentoring	40,000.00
Grace Emanuel Baptist Church – Hem of His Garment	10,000.00
United Way of Gen. Co. – Youth Recreation Initiative	60,000.00
YWCA SAFE Center	45,000.00
CHEA - Post Incarcerated Adult Education	75,000.00
Tapology - Flintstone Movers	6,728.44
Flint Institute of Music – Flint Youth Theatre	10,000.00
Neighborhood Engagement HUB – Community Toolshed	80,000.00
Legal Svcs. Of Eastern MI – Fair Housing Enforcement	22,500.00
Boys and Girls Club	25,000.00
GCCARD – Meals on Wheels	25,000.00
Metro Community Development, Inc. – (fiduciary) NFNAC – No Weapons Project	20,000.00
Faith Foundation Resources – Helping Young People to Employment	35,000.00
Total Public Services	454,228.44
Best Practices Consulting Services – Flint Small Business Initiative	35,000.00
Asbury CDC – Asbury Community Kitchen	25,000.00
Communities First, Inc., - Coolidge Park	34,623.16
Ferris Wheel Innovation Center – 100k Ideas	30,000.00
Total Economic Development	124,623.16
Shelter of Flint – Shelter Repairs/Upgrades	164,738.00
FISH – Buick Gallery Façade Improvements	50,000.00
CoF Parks and Recreation – Cronin Derby Downs Rehab	536,800.00
Communities First, Inc., Inc. – Community Enrichment Center Windows	90,000.00
Catholic Charities – One Stop Housing Resources Center Updates	225,000.00
Total Facilities Improvements	\$1,066,538.00
Genesee County Habitat for Humanity- Owner-Occupied Housing Repair	350,000.00
Genesee County Habitat for Humanity- Emergency Repair Program	200,000.00
GCCARD Emergency Home Repair	250,000.00
Total Housing	\$800,000.00
MADE Institute – North Flint Neighborhood Stabilization and Improvement	42,800.00
COF Blight Division - Demolition	350,000.00
Communities First, Inc. – 1515 N. Saginaw	90,000.00
COF Planning – CNI Vacant lot Reuse	100,000.00
Total Blight Activities	\$582,800.00
TOTAL CDBG USES	\$3,785,237.00



HOME INVESTMENT	DARTMEDCHID	DECCEANA (HOME)	
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City of Flint- HOME Admin (10% Cap)	85,046.18
Norstar Development USA, LP – Clark Commons Phase III	637,415.67
Genesee County Habitat for Humanity- 322 Sylvan Ct. (CHDO)	
128,000.00	
TOTAL HOME USES	850,461.85
EMERGENCY SOLUTIONS GRANT (ESG)	
Administration (ESG)	23,199.43
Shelter of Flint – Family Emergency Shelter - Shelter	71,675.76
Genesee County Youth Corp – REACH - Shelter	35,000.00
YWCA- SAFE House - Shelter	35,000.00
My Brother's Keeper - In Safe Hand - Shelter	30,000.00
Total - Shelter Operations	171,675.76
TBD Homelessness Prevention	50,738.51
TOTAL Homelessness Prevention	50,738.51
Catholic Charities – Rapid Rehousing	63,712.00
Total Rapid Rehousing TBD	63,712.00
TOTAL ESG USES	309.325.70

IT IS RESOLVED, that funds in an estimated amount of up to \$50,000.00 in CDBG program income received from loan repayments and other eligible activities, shall be made available for use as part of the FY 2022-23 Community Development Block Grant program and the budget amended as received;

FURTHER RESOLVED, that funds in an estimated amount of up to \$10,000.00 in HOME program income received from proceeds of sale and housing loans, shall be made available for use as part of the FY 2022-23 HOME Investment Partnerships program and the budget amended as received;

FURTHER RESOLVED, that all sub recipient agencies shall conform to the standards and bidding procedures maintained by the City of Flint and such bid processes shall be approved as to form by the Chief Legal Officer of the City of Flint. Sub recipients may not obligate any funds, incur any costs, nor implement any physical activities until the Division of Community and Economic Development has completed the Environmental Review Record and/or received a release of funds from the U.S. Department of HUD and has issued a written notice to proceed to the subrecipient.



FURTHER RESOLVED, following notification that HUD has approved the 2022-23 Annual Action Plan through execution of a Grant Agreement with the City of Flint, the appropriate City Officials are authorized to do all things necessary to enter into sub-grantee agreements with the various agencies listed above.

FURTHER RESOLVED, upon receipt of the official award document from HUD, CDBG funds, the estimated revenues shall be increased or decreased to recognize receipt of the actual allocation amount, from the estimated amount of \$3,785,237.00, and shall be made to the Division of Community and Economic Development to fund the FY 2022-23 Community Development Block Grant program;

FURTHER RESOLVED, upon receipt of the official award document from HUD, HOME funds, the estimated revenues shall be increased or decreased to recognize receipt of the actual allocation amount, from the estimated amount of \$850,461.85, and shall be made to the Division of Community and Economic Development to fund the FY 2022-23 HOME Investment Partnerships program;

FURTHER RESOLVED, upon receipt of the official award document from HUD, ESG funds, the estimated revenues shall be increased or decreased to recognize receipt of the actual allocation amount, from the estimated amount of \$309,325.70, and shall be made to the Division of Community and Economic Development to fund the FY 2022-23 Emergency Solutions Grant program;

FURTHER RESOLVED, that the appropriate officials are hereby authorized to do all things necessary to set up the appropriate accounts in the 279 Fund;

Account Name	Account Number	Grant Code	Amount
ADMINISTRATION/PLANNING (CDBG)	279-737.000-522.748	FHUD-CDBG23	757,047.40
ADMINISTRATION/PLANNING (CDBG)	279-737.000-963.000	FHUD-CDBG23	757,047.40
Big Brothers Big sisters – Community Based Mentoring	279-737.272-522.748	FHUD-CDBG23	40,000.00
Big Brothers Big sisters - Community Based Mentoring	279-737.272-805.105	FHUD-CDBG23	40,000.00
Grace Emanuel Baptist Church – Hem of His Garment	279-737.396-522.748	FHUD-CDBG23	10,000.00
Grace Emanuel Baptist Church – Hem of His Garment	279-737.396-805.101	FHUD-CDBG23	10,000.00
United Way of Gen. Co. – Youth Recreation Initiative	279-737.512-522.748	FHUD-CDBG23	60,000.00
United Way of Gen. Co. – Youth Recreation Initiative	279-737.512-805.105	FHUD-CDBG23	60,000.00



WCA SAFE Center 279-737.530-805.101 FHUD-CDBG23 45,000.00 CHEA - Post Incarcerated Adult Education 279-737.284-852.748 FHUD-CDBG23 75,000.00 Tapology - Flintstone Movers 279-737.284-805.109 FHUD-CDBG23 6,728.44 Tapology - Flintstone Movers 279-737.514-522.748 FHUD-CDBG23 6,728.44 Tight Institute of Music - Flint Youth Theatre 279-737.335-822.748 FHUD-CDBG23 10,000.00 Flint Institute of Music - Flint Youth Theatre 279-737.355-852.748 FHUD-CDBG23 10,000.00 Reighborhood Engagement HUB - Community Toolshed 279-737.267-852.2748 FHUD-CDBG23 80,000.00 Legal Svcs. Of Eastern MI - Fair Housing Enforcement 279-737.422-805.111 FHUD-CDBG23 22,500.00 Boys and Girls Club 279-737.535-522.748 FHUD-CDBG23 22,500.00 GCCard - Meals on Wheels 279-737.535-522.748 FHUD-CDBG23 25,000.00 GCCard - Meals on Wheels 279-737.365-822.748 FHUD-CDBG23 25,000.00 GCCard - Meals on Wheels 279-737.442-805.101 FHUD-CDBG23 25,000.00 GCCard - Meals on Wheels 279-737.442-805.101	YWCA SAFE Center	279-737.530-522.748	FHUD-CDBG23	45,000.00
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Downs Rehab		279-737.214-522.748	FHUD-CDBG23	
	Downs Rehab			



CoF Parks and Recreation – Cronin Derby Downs Rehab	279-737.214-805.057	FHUD-CDBG23	536,800.00
Communities First, Inc., Inc. – Community Enrichment Center Windows	279-737.276-522.748	FHUD-CDBG23	90,000.00
Communities First, Inc., Inc. – Community Enrichment Center Windows	279-737.276-805.056	FHUD-CDBG23	90,000.00
Catholic Charities – One Stop Housing Resources Center Updates	279-737.498-522.748	FHUD-CDBG23	225,000.00
Catholic Charities – One Stop Housing Resources Center Updates	279-737.498-805.054	FHUD-CDBG23	225,000.00
Total Facilities Improvements			1,066,538.00
Genesee County Habitat for Humanity-	279-737.502-522.748	FHUD-CDBG23	350,000.00
Owner-Occupied Housing Repair	· ··· · · · · ·		230,000.00
Genesee County Habitat for Humanity-	279-737.502-805.327	FHUD-CDBG23	350,000.00
Owner-Occupied Housing Repair			,
Genesee County Habitat for Humanity-	279-737.502-522.748	FHUD-CDBG23	200,000.00
Emergency Repair Program			•
Genesee County Habitat for Humanity-	279-737.502-805.327	FHUD-CDBG23	200,000.00
Emergency Repair Program			
GCCARD Emergency Home Repair	279-737.365-522.748	FHUD-CDBG23	250,000.00
GCCARD Emergency Home Repair	279-737.365-805.327	FHUD-CDBG23	250,000.00
Total Housing			800,000.00
MADE Institute - North Flint Neighborhood	279-737.426-522.748	FHUD-CDBG23	42,800.00
Stabilization and Improvement			
MADE Institute - North Flint Neighborhood	279-737.426-805.327	FHUD-CDBG23	42,800.00
Stabilization and Improvement	272 747 477 744 m.s.		
COF Blight Division - Demolition	279-737.150-522.748	FHUD-CDBG23	350,000.00
COF Blight Division - Demolition	279-737.150-805.076	FHUD-CDBG23	350,000.00
Communities First, Inc. – 1515 N. Saginaw	279-737.276-522.748	FHUD-CDBG23	90,000.00
Communities First, Inc. – 1515 N. Saginaw	279-737.276-805.076	FHUD-CDBG23	90,000.00
COF Planning – CNI Vacant lot Reuse	279-737.265-522.748	FHUD-CDBG23	100,000.00
COF Planning – CNI Vacant lot Reuse	279-737.265-805.126	FHUD-CDBG23	100,000.00
Total Blight Activities			582,800.00
TOTAL CDBG USES			3,785,237.00
HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)			
City of Flint- HOME Admin (10% Cap)	279-735.000-530.000	FHUD-HOME23	85,046.18
City of Flint- HOME Admin (10% Cap)	279-735.000-963.000	FHUD-HOME23	85,046.18
Norstar Development USA, LP - Clark	279-735.447-530.000	FHUD-HOME23	637,415.67
Commons Phase III			
Norstar Development USA, LP - Clark Commons Phase III	279-735.447-805.276	FHUD-HOME23	637,415.67
Genesee County Habitat for Humanity- 322 Sylvan Ct. (CHDO)	279-735.271-530.000	FHUD-HOME23	128,000.00
Genesee County Habitat for Humanity- 322 Sylvan Ct. (CHDO)	279-735.271-805.276	FHUD-HOME23	128,000.00
TOTAL HOME USES			850,461.85



Clyde Edwards, City Administrator

EMERGENCY SOLUTIONS GRANT (ESG)			_
Administration (ESG)	279-733.000-531.000	FHUD-ESG23	23,199.43
Administration (ESG)	279-733.000-963.000	FHUD-ESG23	23,199.43
Shelter of Flint – Family Emergency Shelter - Shelter	279-733.482-531.000	FHUD-ESG23	71,675.76
Shelter of Flint – Family Emergency Shelter - Shelter	279-733.482-805.101	FHUD-ESG23	71,675.76
Genesee County Youth Corp – REACH - Shelter	279-733.390-531.000	FHUD-ESG23	35,000.00
Genesee County Youth Corp - REACH - Shelter	279-733.390-805.105	FHUD-ESG23	35,000.00
YWCA- SAFE House - Shelter	279-733.530-531.000	FHUD-ESG23	35,000.00
YWCA- SAFE House - Shelter	279-733.530-805.101	FHUD-ESG23	35,000.00
My Brother's Keeper - In Safe Hand - Shelter	279-733.450-531.000	FHUD-ESG23	30,000.00
My Brother's Keeper - In Safe Hand - Shelter	279-733.450-805.101	FHUD-ESG23	30,000.00
Total - Shelter Operations			171,675.76
TBD Homelessness Prevention	279-733.101-531.000	FHUD-ESG23	50,738.51
TBD Homelessness Prevention	279-733,101-805.101	FHUD-ESG23	50,738.51
TOTAL Homelessness Prevention TBD			50,738.51
Catholic Charities – Rapid Rehousing	279-733.301-531.000	FHUD-ESG23	63,712.00
Catholic Charities – Rapid Rehousing	279-733.301-805.101	FHUD-ESG23	63,712.00
Total Rapid Rehousing TBD			63,712.00
TOTAL ESG USES			70,722.00

FURTHER RESOLVED, that the appropriate city officials are hereby authorized to do all things necessary to move remaining unspent and available CDBG, HOME and ESG funds to fiscal year 2023.

APPROVED AS TO FORM:	APPROVED AS TO FINANCES:
William Kim (May 10, 2022 15:37 EDT)	Robert J.F. Widigan
William Kim, City Attorney	Robert J.F. Widigan Chief Financial Officer
FOR THE CITY OF FLINT:	APPROVED BY CITY COUNCIL:
CLYDE D EDWARDS	

(CINT)

CITY OF FLINT

RESOLUTION STAFF REVIEW

May 10, 2022

AGENDA ITEM TITLE:

 Resolution Authorizing Approval of the 2022-23 Action Plan of The Consolidated Plan Including Funding Recommendations by the City of Flint for the Uses of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Funds from the U.S. Department of HUD for the 2022-23 Program Year.

PREPARED BY

Suzanne Wilcox, Director, Department of Planning and Development, Community and Economic Development Division

VENDOR NAME: N/A

BACKGROUND/SUMMARY OF PROPOSED ACTION:

Approval of the attached resolution authorizes submission of the 1-year Annual Action Plan, including funding recommendations for Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) Programs and Emergency Solutions Grant (ESG).

HUD has notified the City of Flint that its estimated 2022-23 allocations will be:

CDBG \$3,785,237.00 HOME \$850,461.85 ESG \$309,325.70 \$4,945,024.55

City Administration finalized its recommendations in March of 2021. The final proposed recommendations are included in the attached resolution.

The Division of Community and Economic Development published a notice of opportunity to comment on April 5, 2022. A 30-day public comment period was held from April 5, 2022, to May 9, 2022, and a public hearing was held on April 18, 2022 to receive citizen comments and concerns regarding the proposed Year Annual Action Plan. The city will submit its 2022-23 Annual Action Plan to HUD by May 27, 2022.

HUD regulation 24 CFR 570.302 requires the City, prior to release of grant funds, to annually submit an Action Plan describing all activities and programs to be funded with CDBG, HOME and ESG funds for the upcoming fiscal year. The Division of Community and Economic Development requires approval of the attached resolution prior to entering into contracts with the agencies. Upon submission of the Plan, HUD has 45 days to review and approve the documents, prior to entering into contracts with the proposed sub recipients.



FINANCIAL IMPLICATIONS:

With HUD approval of the proposed 1-year Action Plan, the City of Flint will receive access to an estimated \$3,785,237.00 in CDBG funds, \$850,461.85 in HOME funds, and \$309,325.70 in ESG funds to carry out housing, demolition, public services, homeless, and other eligible programs.

Account Name	Account Number	Grant Code	Amount
ADMINISTRATION/PLANNING (CDBG)	279-737.000-522.748	FHUD-CDBG23	757,047.40
ADMINISTRATION/PLANNING (CDBG)	279-737.000-963.000	FHUD-CDBG23	757,047.40
Big Brothers Big sisters — Community Based Mentoring	279-737.272-522.748	FHUD-CDBG23	40,000.00
Big Brothers Big sisters – Community Based Mentoring	279-737.272-805.105	FHUD-CDBG23	40,000.00
Grace Emanuel Baptist Church – Hem of His Garment	279-737.396-522.748	FHUD-CDBG23	10,000.00
Grace Emanuel Baptist Church – Hem of His Garment	279-737.396-805.101	FHUD-CDBG23	10,000.00
United Way of Gen. Co. — Youth Recreation Initiative	279-737.512-522.748	FHUD-CDBG23	60,000.00
United Way of Gen. Co. — Youth Recreation Initiative	279-737.512-805.105	FHUD-CDBG23	60,000.00
YWCA SAFE Center	279-737.530-522.748	FHUD-CDBG23	45,000.00
YWCA SAFE Center	279-737.530-805.101	FHUD-CDBG23	45,000.00
CHEA - Post Incarcerated Adult Education	279-737.284-522.748	FHUD-CDBG23	75,000.0
CHEA - Post Incarcerated Adult Education	279-737.284-805.109	FHUD-CDBG23	75,000.0
Tapology - Flintstone Movers	279-737.514-522.748	FHUD-CDBG23	6,728.4
Tapology - Flintstone Movers	279-737.514-805.105	FHUD-CDBG23	6,728.4
Flint Institute of Music – Flint Youth Theatre	279-737.335-522.748	FHUD-CDBG23	10,000.0
Flint Institute of Music – Flint Youth Theatre	279-737.335-805.105	FHUD-CDBG23	10,000.0
Neighborhood Engagement HUB – Community Toolshed	279-737.267-522.748	FHUD-CDBG23	80,000.0
Neighborhood Engagement HUB – Community Foolshed	279-737.267-805.126	FHUD-CDBG23	80,000.0
Legal Svcs. Of Eastern MI - Fair Housing Enforcement	279-737.422-522.748	FHUD-CDBG23	22,500.00
Legal Svcs. Of Eastern MI – Fair Housing Enforcement	279-737.422-805.111	FHUD-CDBG23	22,500.00
Boys and Girls Club	279-737.535-522.748	FHUD-CDBG23	25,000.00
Boys and Girls Club	279-737.535-805.105	FHUD-CDBG23	25,000.00
GCCard – Meals on Wheels	279-737.366-522.748	FHUD-CDBG23	25,000.00
GCCard – Meals on Wheels	279-737.366-805.101	FHUD-CDBG23	25,000.00
Metro Community Development, Inc. – fiduciary) NFNAC – No Weapons Project	279-737.442-522.748	FHUD-CDBG23	20,000.00
Metro Community Development, Inc. – fiduciary) NFNAC – No Weapons Project	279-737.442-805.101	FHUD-CDBG23	20,000.00
Faith Foundation Resources – Helping Young People to Employment	279-737.315-522.748	FHUD-CDBG23	35,000.00
Faith Foundation Resources — Helping Young People to Employment	279-737.315-805.101	FHUD-CDBG23	35,000.00



Total Public Services			454,228.44
Best Practices Consulting Services – Flint Small	279-737.411-522.748	FHUD-CDBG23	35,000.00
Business Initiative	1		
Best Practices Consulting Services – Flint Small	279-737.411-805.429	FHUD-CDBG23	35,000.00
Business Initiative			
Asbury CDC – Asbury Community Kitchen	279-737.119-522.748	FHUD-CDBG23	25,000.00
Asbury CDC – Asbury Community Kitchen	279-737.119-805.427	FHUD-CDBG23	25,000.00
Communities First, Inc., - Coolidge Park	279-737.276-522.748	FHUD-CDBG23	34,623.16
Communities First, Inc., - Coolidge Park	279-737.276-805.331	FHUD-CDBG23	34,623.16
Ferris Wheel Innovation Center – 100k Ideas	279-737.467-522.748	FHUD-CDBG23	30,000.00
Ferris Wheel Innovation Center – 100k Ideas	279-737.467-805.428	FHUD-CDBG23	30,000.00
Total Economic Development	· · · · · · · · · · · · · · · · · · ·		124,623.16
Shelter of Flint – Shelter Repairs/Upgrades	279-737.480-522.748	FHUD-CDBG23	164,738.00
Shelter of Flint – Shelter Repairs/Upgrades	279-737.480-805.054	FHUD-CDBG23	164,738.00
FISH – Buick Gallery Façade Improvements	279-737.336-522.748	FHUD-CDBG23	50,000.00
FISH – Buick Gallery Façade Improvements	279-737.336-805.056	FHUD-CDBG23	50,000.00
CoF Parks and Recreation - Cronin Derby	279-737.214-522.748	FHUD-CDBG23	536,800.00
Downs Rehab		11100-000023	230,000.00
CoF Parks and Recreation – Cronin Derby	279-737.214-805.057	FHUD-CDBG23	536,800.00
Downs Rehab	:	. 1100 000023	330,000.00
Communities First, Inc., Inc Community	279-737.276-522.748	FHUD-CDBG23	90,000.00
Enrichment Center Windows		:::::::::::::::::::::::::::::::::::::::	30,000.00
Communities First, Inc., Inc Community	279-737.276-805.056	FHUD-CDBG23	90,000.00
Enrichment Center Windows			30,000.00
Catholic Charities - One Stop Housing	279-737.498-522.748	FHUD-CDBG23	225,000.00
Resources Center Updates			,
Catholic Charities - One Stop Housing	279-737.498-805.054	FHUD-CDBG23	225,000.00
Resources Center Updates			,
Total Facilities Improvements			1,066,538.00
Genesee County Habitat for Humanity-	279-737.502-522.748	FHUD-CDBG23	350,000.00
Owner-Occupied Housing Repair			, , , , , , , , , , , , , , , , , , , ,
Genesee County Habitat for Humanity-	279-737.502-805.327	FHUD-CDBG23	350,000.00
Owner-Occupied Housing Repair		:	,
Genesee County Habitat for Humanity-	279-737.502-522.748	FHUD-CDBG23	200,000.00
Emergency Repair Program			•
Genesee County Habitat for Humanity-	279-737.502-805.327	FHUD-CDBG23	200,000.00
Emergency Repair Program			
GCCARD Emergency Home Repair	279-737.365-522.748	FHUD-CDBG23	250,000.00
GCCARD Emergency Home Repair	279-737.365-805.327	FHUD-CDBG23	250,000.00
Total Housing			800,000.00
MADE Institute - North Flint Neighborhood	279-737.426-522.748	FHUD-CDBG23	42,800.00
Stabilization and Improvement			
MADE Institute - North Flint Neighborhood	279-737.426-805.327	FHUD-CDBG23	42,800.00
Stabilization and Improvement		:	
COF Blight Division - Demolition	279-737.150-522.748	FHUD-CDBG23	350,000.00
COF Blight Division - Demolition	279-737.150-805.076	FHUD-CDBG23	350,000.00
Communities First, Inc. – 1515 N. Saginaw	279-737.276-522.748	FHUD-CDBG23	90,000.00
Communities First, Inc. – 1515 N. Saginaw	279-737.276-805.076	FHUD-CDBG23	90,000.00
COF Planning – CNI Vacant lot Reuse	279-737.265-522.748	FHUD-CDBG23	100,000.00
COF Planning – CNI Vacant lot Reuse	279-737.265-805.126	FHUD-CDBG23	100,000.00
Total Blight Activities			582,800.00



TOTAL CDBG USES			3,785,237.00
HOME INVESTMENT PARTNERSHIP PROGRAM			
(HOME)			
City of Flint- HOME Admin (10% Cap)	279-735.000-530.000	FHUD-HOME23	85,046.18
City of Flint- HOME Admin (10% Cap)	279-735.000-963.000	FHUD-HOME23	85,046.18
Norstar Development USA, LP – Clark	279-735.447-530.000	FHUD-HOME23	637,415.67
Commons Phase III			
Norstar Development USA, LP - Clark	279-735.447-805.276	FHUD-HOME23	637,415.67
Commons Phase III	to the second of the second		
Genesee County Habitat for Humanity- 322	279-735.271-530.000	FHUD-HOME23	128,000.00
Sylvan Ct. (CHDO)			
Genesee County Habitat for Humanity- 322	279-735.271-805.276	FHUD-HOME23	128,000.00
Sylvan Ct. (CHDO)		green to the second	
TOTAL HOME USES			850,461.85
EMERGENCY SOLUTIONS GRANT (ESG)			
Administration (ESG)	279-733.000-531.000	FHUD-ESG23	23,199.43
Administration (ESG)	279-733.000-963.000	FHUD-ESG23	23,199.43
Shelter of Flint – Family Emergency Shelter -	279-733.482-531.000	FHUD-ESG23	71,675.76
Shelter			
Shelter of Flint – Family Emergency Shelter - Shelter	279-733.482-805.101	FHUD-ESG23	71,675.76
Genesee County Youth Corp – REACH - Shelter	270 722 200 524 000		
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Genesee County Youth Corp – REACH - Shelter YWCA- SAFE House - Shelter	279-733.390-805.105	FHUD-ESG23	35,000.00
And the second second second and an accompanies of the contract of the contrac	279-733.530-531.000	FHUD-ESG23	35,000.00
YWCA- SAFE House - Shelter	279-733.530-805.101	FHUD-ESG23	35,000.00
My Brother's Keeper - In Safe Hand - Shelter	279-733.450-531.000	FHUD-ESG23	30,000.00
My Brother's Keeper - In Safe Hand - Shelter	279-733.450-805.101	FHUD-ESG23	30,000.00
Total – Shelter Operations			171,675.76
TBD Homelessness Prevention	279-733.101-531.000	FHUD-ESG23	50,738.51
TBD Homelessness Prevention	279-733.101-805.101	FHUD-ESG23	50,738.51
TOTAL Homelessness Prevention TBD			50,738.51
Catholic Charities – Rapid Rehousing	279-733.301-531.000	FHUD-ESG23	63,712.00
Catholic Charities – Rapid Rehousing	279-733.301-805.101	FHUD-ESG23	63,712.00
Total Rapid Rehousing TBD			63,712.00
TOTAL ESG USES			309,325.70

		EQUISITION	
FINANCE APPROVAL:	Martita Moffett-Pa Martita Moffett-Page (May 10, 2022 16:02 E	<u>/////////////////////////////////////</u>	05/10/202
	IENT NEED A CONTRACT	2	4
(If yes, please indicate	how many years for the	contract)	1 YEARS

WHEN APPLICABLE, IF MORE THAN ONE (1) YEAR, PLEASE ESTIMATE TOTAL AMOUNT FOR EACH BUDGET YEAR: (This will depend on the term of the bid proposal)

BUDGET YEAR 1



BUDGET YEAR 2 BUDGET YEAR 3 OTHER IMPLICATIONS (i.e., collective bargaining): None.

STAFF RECOMMENDATION: (PLEASE SELECT): APPROVED NOT APPROVED

DEPARTMENT HEAD SIGNATURE:

Suzanne Wilcox, Director, Planning and Development