

# **City of Flint, Michigan**

*Third Floor, City Hall  
1101 S. Saginaw Street  
Flint, Michigan 48502  
[www.cityofflint.com](http://www.cityofflint.com)*



## **Meeting Agenda - Final**

**Monday, June 6, 2022**

**5:30 PM**

**Council Chambers**

### **SPECIAL CITY COUNCIL**

*Allie Herkenroder, Vice President, Ward 7*

*Eric Mays, Ward 1  
Quincy Murphy, Ward 3  
Jerri Winfrey-Carter, Ward 5  
Dennis Pfeiffer, Ward 8*

*Ladel Lewis, Ward 2  
Judy Priestley, Ward 4  
Tonya Burns, Ward 6  
Eva L. Worthing, Ward 9*

*Inez M. Brown, City Clerk*

*Davina Donahue, Deputy Clerk*

*This Special City Council Meeting was called for the purpose of adopting the City of Flint's Fiscal Year 2022-2023 Proposed Budget and 2023-2024 Forecasted Budget, and other General City Business.*

## **CALL TO ORDER**

## **ROLL CALL**

## **READING OF DISORDERLY PERSONS CITY CODE SUBSECTION**

*Any person that persists in disrupting this meeting will be in violation of Flint City Code Section 31-10, Disorderly Conduct, Assault and Battery, and Disorderly Persons, and will be subject to arrest for a misdemeanor. Any person who prevents the peaceful and orderly conduct of any meeting will be given one warning. If they persist in disrupting the meeting, that individual will be subject to arrest. Violators shall be removed from meetings.*

## **PLEDGE OF ALLEGIANCE**

## **PRAYER OR BLESSING**

## **REQUEST FOR CHANGES AND/OR ADDITIONS TO AGENDA**

*Council shall vote to adopt any amended agenda.*

## **PUBLIC SPEAKING**

*Per the amended Rules Governing Meetings of the Council (as adopted by the City Council on Monday, June 12, 2017), three (3) minutes per speaker. Only one speaking opportunity per speaker.*

## **COUNCIL RESPONSE**

*Per the amended Rules Governing Meetings of the Council (as adopted by the City Council on Monday, June 12, 2017), Councilpersons may respond to any public speaker, but only one response and only when all public speakers have been heard. Individual council response is limited to two minutes.*

## **RESOLUTIONS**

**220201** Adoption/2022 Operating Millage Rate of Nineteen and Ten Hundredths (19.10) Mills/City of Flint Real and Personal Property

Resolution resolving that there be levied against every dollar of all taxable property appearing on the 2022 Assessment Rolls of the City of Flint, through the constitutional and statutory processes of County and State Equalization, a total of Nineteen and Ten Hundredths (19.10) mills, of which Seven and Fifty Hundredths (7.50) mills shall be for General City Operating Purposes; Two and Fifty Hundredths (2.50) mills shall be for retirement of debt, improvements and other purposes as provided in Section 7-201 of the Flint City Charter, as amended; Two and Zero Hundredths (2.00) mills shall be for Police Services;

Fifty Hundredths (0.50) mills shall be for the purpose of improvements and maintenance of City parks, forestry and recreation services; Sixty Hundredths (0.60) mills shall be for the purpose of funding public transportation services in the city by the Mass Transportation Authority; and Six and Zero Hundredths (6.0) mills shall be for Police and Fire Services, AND, resolving that the City Assessor is authorized to prepare the City of Flint 2022 Tax Roll by spreading said taxes authorized and levied for City of Flint purposes, School purposes, and Special Authority purposes in one column of said tax roll, and the provisional parts of said rate - namely, General Operating purposes, Debt Services and Capital Improvement Programs, School purposes and Special Authority purposes - be shown on the Tax Statement.

**220202** Adoption/2022 Operating Millage Rate of 1.8806 Mills/City of Flint Downtown Development Authority

Resolution authorizing that the City Council of the City of Flint adopts the levy of 1.8806 mills for the ensuing Fiscal Year 2022-2023 Downtown Development Authority operating budget.

**220203** Assessment/Street Lighting Costs for Fiscal Year 2023

Resolution resolving that, effective July 1, 2022, the cost of operating, maintaining and improving street lighting, as contemplated under MCL 117.4d, shall be assessed against the special lighting district to provide for the operational costs of the current system, and to enable upgrades and improvements to street lighting throughout the city. The assessment will be collected through the property tax bill for all property owners. The amount to be assessed will be adjusted annually to reflect the projected cost for the operational, maintenance and improvement costs, and the number of property owners, AND, resolving that the cost per parcel for the July 2022 tax bill will be set at \$72.18 per parcel, AND, resolving that all funds shall be used exclusively for the purpose intended - for the payment of costs permitted under MCL 117.4d(2)(b), including engineering, financial, legal, and administrative services, and the operation and maintenance of the City street lighting system.

**220204** User Fee/Municipal Solid Waste Costs for Fiscal Year 2023

Resolution resolving that, effective July 1, 2022, the cost of collecting and disposing [of solid waste] and City-related operating, maintenance and collection activities as contemplated under MCL 117.1 et seq. and MCL 141.101 et seq., shall be charged to each residential and multi-family dwelling up to four units, AND, resolving that, effective July 1, 2022, the user fee shall be \$202.56, to be charged to residential and multi-family dwellings up to four units, and the charge shall be calculated on the number of units and the charge shall be placed on the July 2022 tax bill, AND, resolving that commercial and industrial properties will not be charged as they do not receive waste collection services from the City, AND, resolving that all funds shall be used exclusively for the purpose intended - for the payment of costs permitted under MCL 117.1 et seq., and the Revenue Bond Act of 1933, Act 94 as amended, MCL 141.101 et seq., including collection and disposal, and legal and administrative services associated and appropriated for in the City's Garbage Collection Special

## Revenue Fund.

**220205** Adoption and Implementation/2022-2023 Master Fee Schedule

Resolution resolving that the Biennial Master Fee Schedule, which includes Water and Wastewater Volumetric Rates and Service Charges, be approved and implemented as outlined, and kept on file with the City Clerk, AND, resolving that the Biennial Master Fee Schedule can and will be modified, should the need arise, at any time during the biennial timeframe for Fiscal Year 2023, AND, resolving that the appropriate City Officials are authorized to do all things necessary to implement and collect the user fees, effective July 1, 2022.

**220206.1** Adoption/City of Flint Fiscal Year 2023 Budget (AS AMENDED)

Resolution resolving that the proposed FY2023 City of Flint Budget, attached as Exhibit A, as presented to City Council on March 7, 2022, is adopted (AS AMENDED) consistent with the Uniform Budgeting and Accounting Act, MCL 141.421 et seq, and Section 7-101 of the Flint City Charter, AND, further resolving that the FY2023 City of Flint Budget is premised on the establishment of water and sewer rates by the Chief Financial Officer sufficient to generate the estimated revenue stated herein, and the adoption of the following tax levies, pursuant to State statute, for a total City level of 19.10 mills: General Operating @ 7.50 mills, Public Improvement @ 2.50 mills, Police Services @ 2.00 mills, Public Transportation @ 0.60 mills, Parks and Recreation @ 0.50 mills, and Police and Fire Protection @ 6.00 mills; AND, further resolving that the City Council adopts the FY2023 City of Flint Budget (attached here as Exhibit A) as follows; General Fund (101), Major Street Fund (202), Local Street Fund (203), Public Safety Fund (205), Neighborhood Policing Fund (207), Parks and Recreation Fund (208), Street Lighting Fund (219), Garbage and Rubbish Fund (226), EDA Revolving Loan Fund (246), Building Inspection Fund (249), Drug Law Enforcement Fund (265), Section 108 Loans Fund (285), Debt Service Fund (301), Public Improvement Fund (444), Sewer Fund (590), and Water Fund (591), WITH THE FOLLOWING [CITY COUNCIL] AMENDMENTS: (1) Ombudsman [Ombudsperson] Department General Fund (+\$300,000.00), (2) Supplies and Operating Expenses General Fund (-\$168,428.00), (3) Hasselbring Community Center General Fund (+\$25,000.00), (4) Brennan Community Center General Fund (+\$25,000.00), (5) Haskell Community Center General Fund (+\$50,000.00), (6) ARPA Fund Transfers In General Fund (+\$8,145,000.00), (7) Tree Removal Major Street Fund (+\$40,000.00), (8) Tree Removal Local Street Fund (+60,000.00), (9) Personnel Services Major Street Fund (+\$140,000.00), and (10) Personnel Services Local Street Fund (+\$210,000.00); AND, further resolving that the City establishes the estimated revenue budgets for the funds listed in Exhibit A for the various City departments, divisions, boards, commissions, and other activities as the FY2023 City of Flint Budget.

**220208** Amendment/Adopted Fiscal Year 2023 Budget/American Rescue Plan Act (ARPA) Funds/Advertising and Recruitment

Resolution resolving that the FY2023 City of Flint Budget, as adopted, be further amended to transfer \$1,000,000.00 from ARPA Fund (287) to the

General Fund (101) for the purpose of advertising and recruitment, as requested by 1st Ward Councilperson Eric Mays. Before any such funds are distributed, the City of Flint's ARPA administration, compliance and implementation firm shall review and ensure compliance with the latest U.S. Department of Treasury final rules.

**220209**      Amendment/Adopted Fiscal Year 2023 Budget/American Rescue Plan Act (ARPA) Funds/Purchase of Cameras

Resolution resolving that the FY2023 City of Flint Budget, as adopted, be further amended to transfer \$1,200,000.00 from ARPA Fund (287) to the General Fund (101) for the purpose of purchasing cameras, as requested by 1st Ward Councilperson Eric Mays. Before any such funds are distributed, the City of Flint's ARPA administration, compliance and implementation firm shall review and ensure compliance with the latest U.S. Department of Treasury final rules.

**220210**      Amendment/Adopted Fiscal Year 2023 Budget/American Rescue Plan Act (ARPA) Funds/Additional Civilian Police Employee Salaries

Resolution resolving that the FY2023 City of Flint Budget, as adopted, be further amended to transfer \$2,000,000.00 from ARPA Fund (287) to the General Fund (101) for the purpose of funding additional police civilian employee salaries, as requested by 1st Ward Councilperson Eric Mays. Before any such funds are distributed, the City of Flint's ARPA administration, compliance and implementation firm shall review and ensure compliance with the latest U.S. Department of Treasury final rules.

**220211**      Amendment/Adopted Fiscal Year 2023 Budget/American Rescue Plan Act (ARPA) Funds/Blight Elimination Equipment and Wages

Resolution resolving that the FY2023 City of Flint Budget, as adopted, be further amended to transfer \$2,100,000.00 from ARPA Fund (287) to the General Fund (101) for the purpose of blight elimination equipment and wages, as requested by 1st Ward Councilperson Eric Mays. Before any such funds are distributed, the City of Flint's ARPA administration, compliance and implementation firm shall review and ensure compliance with the latest U.S. Department of Treasury final rules.

**220212**      Amendment/Adopted Fiscal Year 2023 Budget/American Rescue Plan Act (ARPA) Funds/Additional Premium Payments to City Employees

Resolution resolving that the FY2023 City of Flint Budget, as adopted, be further amended to transfer \$2,600,000.00 from ARPA Fund (287) for the purpose of making additional premium payments to City employees, as requested by 1st Ward Councilperson Eric Mays. Before any such funds are distributed, the City of Flint's ARPA administration, compliance and implementation firm shall review and ensure compliance with the latest U.S. Department of Treasury final rules.

## **ADDITIONAL COUNCIL DISCUSSION**

**FINAL COUNCIL COMMENTS**

**ADJOURNMENT**



220201

RESOLUTION NO.: \_\_\_\_\_

PRESENTED: 6-06-2022

ADOPTED: \_\_\_\_\_

**RESOLUTION TO ADOPT THE 2022 OPERATING MILLAGE RATE OF 19.1 MILLS TO BE  
LEVIED ON THE TAXABLE VALUATION OF ALL REAL AND PERSONAL PROPERTY  
LOCATED IN THE CITY OF FLINT**

**BY THE MAYOR AND CITY COUNCIL:**

The Flint City Council has determined, in accordance with the provisions of Section 7-201 of the Flint City Charter and Section 117.3(g) of the Home Rule City Act (MCL 117, Home Rule Cities), to levy Nineteen and Ten Hundredths (19.10) mills against the Taxable Valuation on all real and personal property appearing on the 2022 Assessment Roll of the City of Flint for the year 2022 as approved by the Board of Review and equalized through the constitutional and statutory processes of County and State Equalization; and

Section 7-201(A) of the Flint City Charter authorizes the levy of Ten and Zero Hundredths (10.00) mills on each dollar of Taxable Valuation of all real and personal property in the City, and further provides that Seven and Fifty Hundredths (7.50) mills of the 10.00 mills levied shall be for municipal purposes; and

Section 7-201(B) of the Flint City Charter provides that the remaining Two and Fifty Hundredths (2.50) mills of the 10.00 mills shall be utilized for the payment of bond obligations and/or public capital improvements; and

Section 7-201(A)(2) authorizes a levy of Fifty Hundredths (0.50) mill on the Taxable Valuation of all real and personal property in the City, with all revenues received being dedicated solely for the purpose of improvements and maintenance of City parks, forestry and recreation services; and

Section 7-201(A)(3) authorizes a levy of Sixty Hundredths mill (0.60) on the Taxable valuation of all real and personal property in the City, with all revenues received being dedicated to fund public transportation services in the City of Flint through the Mass Transportation Authority; and

Section 7-201(A)(4) authorizes a levy of Two and Zero Hundredths (2.00) mills on the Taxable Valuation of all real and personal property in the City, with all revenues received being dedicated for the sole purpose of providing police services; and

Section 7-201(A)(5) authorizes a levy of Six and Zero Hundredths (6.00) mills on the Taxable Valuation of all real and personal property in the City, with all revenues received being used solely for the purpose of providing police and fire protection.

**IT IS RESOLVED** that there shall be levied against every dollar of all taxable property appearing on the 2022 Assessment Rolls of the City of Flint, through the constitutional and statutory processes of County and State Equalization, a total of Nineteen and Ten Hundredths (19.10) mills of which Seven and Fifty Hundredths (7.50) mills shall be for General City Operating Purposes; Two and Fifty Hundredths (2.50) mills shall be for retirement of debt, improvements and other purposes as provided in Section 7-201 of the Flint City Charter, as amended; Two and Zero Hundredths (2.00) mills shall be for Police Services; Fifty Hundredths

(0.50) mill shall be for the purpose of improvements and maintenance of City parks, forestry and recreation services; Sixty Hundredths (0.60) mill shall be for the purpose of funding public transportation services in the City by the Mass Transportation Authority; and, Six and Zero Hundredths (6.0) mills shall be for Police and Fire Services.

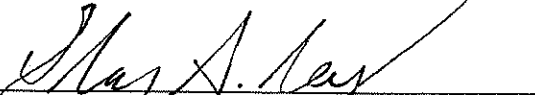
**BE IT FURTHER RESOLVED** that the City Assessor be and is hereby authorized to prepare the City of Flint 2022 Tax Roll by spreading said taxes authorized and levied for City of Flint purposes, School purposes, and Special Authority purposes in one column of said tax roll, and the provisional parts of said rate; namely, General City Operating purposes, Debt Services and Capital Improvement Programs, School purposes and Special Authority purposes, be shown on the Tax Statement.

<b>Operating Millage Name</b>	<b>Millage Rate</b>
General Operating	7.50 mills
Public Improvement	2.50 mills
Police Services	2.00 mills
Public Transportation	0.60 mills
Parks & Recreation	0.50 mills
Police & Fire Protection	6.00 mills
<b>Total</b>	<b>19.10 mills</b>

**APPROVED AS TO FORM:**

  
William Kim (May 10, 2022 12:39 EDT)

**William Kim, City Attorney**

  
**Sheldon A. Neeley, Mayor**

**APPROVED AS TO FINANCE:**

  
**Robert J.F. Widigan, Chief Financial Officer**

**CITY COUNCIL:**

\_\_\_\_\_





220202

RESOLUTION NO.: \_\_\_\_\_

PRESENTED: 6-06-2022

ADOPTED: \_\_\_\_\_

**RESOLUTION TO ADOPT THE 2022 OPERATING MILLAGE RATE OF 1.8806 MILLS FOR  
THE CITY OF FLINT'S DOWNTOWN DEVELOPMENT AUTHORITY DISTRICT TO BE  
LEVIED ON THE TAXABLE VALUATION FOR ALL REAL AND PERSONAL PROPERTY  
LOCATED IN THE CITY OF FLINT'S  
DOWNTOWN DEVELOPMENT AUTHORITY DISTRICT**

**BY THE MAYOR AND CITY COUNCIL:**


The City of Flint under P.A. 206 of 1893, as amended (MCL 211.24e) provides that a public hearing be held by a local taxing unit, which proposes to increase operating revenues over the maximum amount allowed to be levied without a hearing; and

The proposed millage rate must be established by a resolution adopted by the governing body of the taxing unit before it conducts the hearing; and

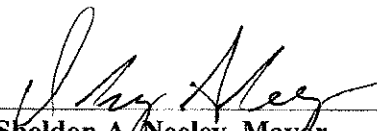
Based upon the decrease in the Taxable Valuation of all taxable real and personal property located in the Downtown Development Authority in the City of Flint, the levy of ad valorem taxes will not generate any increase in revenues which would exceed the maximum level allowed by MCL 211.24e(2), as amended.

**BE IT RESOLVED**, that the City Council of the City of Flint adopts the levy of 1.8806 mills for the ensuing (FY2022-2023) Downtown Development Authority operating budget.

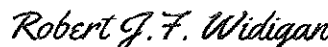
**APPROVED AS TO FORM:**

  
William Kim (May 10, 2022 12:38 EDT)

William Kim, City Attorney

  
Sheldon A. Neeley, Mayor

**APPROVED AS TO FINANCE:**



Robert J.F. Widigan, Chief Financial Officer

**CITY COUNCIL:**

\_\_\_\_\_

220203



RESOLUTION NO.: \_\_\_\_\_

PRESENTED: 6-06-2022

ADOPTED: \_\_\_\_\_

**RESOLUTION TO ASSESS STREET LIGHTING COSTS FOR FY2023**

**BY THE MAYOR AND CITY COUNCIL:**

Whereas, the City's General Fund cannot support the cost of operating, maintaining, and improving City street lighting. The provision of street lighting provides essential benefits with respect to the public safety and welfare of the City, its residents, and property owners. If the City stopped providing street lighting, it follows that crime would increase; the fear of crime would increase; there would be more accidents; and the quality of life and value of property would suffer; and

Whereas, the City has authority to specially assess for the cost of operating, maintaining, and improving street lighting under the Home Rule City Act, Act 279, Michigan Public Acts of 1909, as amended, MCL 117.1 *et seq.*; and

Whereas, pursuant to Emergency Manager Order No. 32, adopted June 27, 2012, a special assessment district was established for street lighting.

Whereas, the Chief Financial Officer has caused to be prepared plans and cost estimates for the continued provision of street lighting.


Whereas, the FY2022/23 budget contains an expenditure appropriation of 2,908,210 for street lighting. There are estimated to be 40,291 parcels in the City subject to this assessment. The cost of operating, maintaining, and improving street lighting will be spread equally to all parcels in the City, since all property owners benefit from a well-lit city. The fee charged per parcel will be \$72.18. This is a decrease of \$28.82 from FY 2021/2022.

**THEREFORE, BE IT IS RESOLVED** that effective July 1, 2022, the cost of operating, maintaining, and improving street lighting, as contemplated under MCL 117.4d, shall be assessed against the special lighting district to provide for the operational costs of the current system, and to enable upgrades and improvements to street lighting throughout the City. The assessment will be collected through the property tax bill for all property owners. The amount to be assessed will be adjusted annually to reflect the projected cost for the operational, maintenance and improvement costs, and the number of property owners.

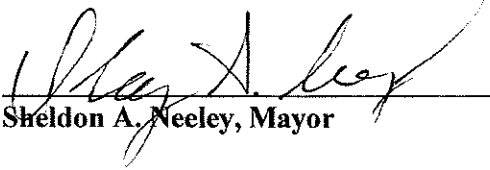
**BE IT FURTHER RESOLVED** that the cost per parcel for the July 2022 tax bill will be set at \$72.18 per parcel.

**BE IT FURTHER RESOLVED** that all funds shall be used exclusively for the purpose intended – for the payment of costs permitted under MCL 117.4d(2)(b), including engineering, financial, legal, administrative services, and operation and maintenance of the City street lighting system.

**APPROVED AS TO FORM:**

  
William Kim (May 10, 2022 12:38 EDT)

**William Kim**  
City Attorney

  
Sheldon A. Neeley, Mayor

**APPROVED AS TO FINANCE:**

*Robert J.F. Widigan*

**Robert J.F. Widigan**  
Chief Financial Officer

**CITY COUNCIL:**

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220204



RESOLUTION NO.: \_\_\_\_\_

PRESENTED: 6-06-2022

ADOPTED: \_\_\_\_\_

**RESOLUTION TO SET A USER FEE FOR MUNICIPAL SOLID WASTE COSTS FOR FY2023**

**BY THE MAYOR AND CITY COUNCIL:**

Whereas, the City's General Fund cannot support and subsidize the cost of solid waste collection and disposal. The provision of solid waste collection and disposal provides essential benefits with respect to the health, welfare, and public safety of the City, its residents, and property owners. If the City stopped providing solid waste collection and disposal services health issues would arise and there a loss of quality of life and the value of property would suffer; and

Whereas, the City has authority to collect a user fee for the cost of waste collection, disposal and related activities under the Home Rule City Act, Michigan Public Acts of 1909 as amended, MCL 117.1 et seq. and the Revenue Bond Act of 1933, Act 94, Public Acts of Michigan 1933, as amended, MCL 141.101 et seq.; and

Whereas, pursuant to Emergency Manager Order No. 28 – Brown and Emergency Manager Order No. 21 – Earley, the special 3 mill levy for waste collection was discontinued effective July 1, 2012 and a user fee structure was established based solely on costs associated with the City's waste management plan, to include waste collection, disposal and related activities and shall be proportionate to the underlying cost of the service; and

Whereas, the user fee shall be charged to residential and multi-family dwellings up to four units, and the charge shall be based on the number of units and the charge shall be placed on the tax bill; and

Whereas, commercial and industrial properties will not be charged, as they do not receive waste collection service from the City; and

Whereas, the Chief Financial Officer has caused to be prepared plans and cost estimates for the continued provision of solid waste collection and disposal along with associated costs; and

Whereas, the FY2022/23 budget contains an expenditure appropriation of \$6,792,169 for solid waste collection, disposal and associated costs. There are estimated to be 33,531 parcels in the City subject to this user charge. The cost of the City's solid waste collection and disposal program along with all supporting costs shall be spread equally to all residential and multi-family dwellings. The charge established shall be \$202.56. This is an increase of \$35.09.

**THEREFORE, BE IT IS RESOLVED** that effective July 1, 2022, the cost of collecting, disposing and City related operating, maintenance and collection activities as contemplated under MCL 117.1 et seq and MCL 141.101 et seq., shall be charged to each residential and multi-family dwellings up to four units; and


**BE IT FURTHER RESOLVED** effective July 1, 2022, the user fee shall be \$202.56 to be charged to residential and multi-family dwellings up to four units, and the charge shall be calculated on the number of units and the charge shall be placed on the July 2022 tax bill; and

**BE IT FURTHER RESOLVED** that commercial and industrial properties will not be charged as they do not receive waste collection services from the City; and

**BE IT FURTHER RESOLVED** that all funds shall be used exclusively for the purpose intended – for the payment of costs permitted under MCL 117.1 et seq., and the Revenue Bond Act of 1933, Act 94 as amended MCL 141.101 et seq. including collection, disposal, legal and administrative services associated and appropriated for in the City's Garbage Collection Special Revenue Fund.

**APPROVED AS TO FORM:**


**APPROVED AS TO FINANCE:**

  
William Kim (May 10, 2022 12:38 EDT)

**William Kim**  
City Attorney

*Robert J. F. Widigan*

**Robert J.F. Widigan**  
Chief Financial Officer

  
Sheldon A. Neeley, Mayor

**CITY COUNCIL:**

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220205



RESOLUTION NO.: \_\_\_\_\_

PRESENTED: 6-06-2022

ADOPTED: \_\_\_\_\_

**RESOLUTION TO ADOPT THE 2022-2023 MASTER FEE SCHEDULE**

**BY THE MAYOR AND CITY COUNCIL:**

Pursuant to the Home Rule Cities Act, *MCL 117 et seq*, a local unit of government may defray the cost of services by collection of user fees; and

User fees are charged for services that benefit the individual or entity charged, and avoid municipal subsidization of services not provided to the general public; and


It is the desire of the City of Flint to ensure that user fees reflect the cost of services in fiscal year 2023.

**IT IS RESOLVED** that the Biennial Master Fee Schedule, which includes Water and Wastewater Volumetric Rates and Service Charges, attached hereto and made a part hereof, be approved and implemented as outlined, and kept on file with the City Clerk.

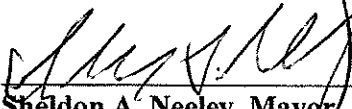
**IT IS FURTHER RESOLVED** that the attached Biennial Master Fee Schedule can and will be modified, should the need arise, at any time during the biennial timeframe for fiscal year FY2023.

**BE IT FURTHER RESOLVED** that the appropriate City Officials be and are hereby authorized to do all things necessary to implement and collect the attached user fees, effective July 1, 2022.

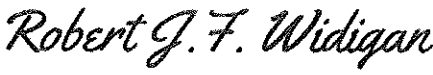
**APPROVED AS TO FORM:**

  
William Kim (May 10, 2022 12:37 EDT)

William Kim, City Attorney

  
Sheldon A. Neeley, Mayor

**APPROVED AS TO FINANCE:**



Robert J.F. Widigan, Chief Financial Officer

**CITY COUNCIL:**

\_\_\_\_\_

**City of Flint  
Master Fee Schedule**

Effective 7-1-2022

Division	Service Name / Fee Type	Fee
<b>TRANSPORTATION, DEVELOPMENT, and ZONING DEPARTMENT</b>		
Electrical	Registration Fee: Electrical Contractor	\$ 30.00
Plumbing	Registration Fee: Plumbing Contractor	\$ 15.00
Mechanical	Registration Fee: Mechanical Contractor	\$ 15.00
Engineering	Photocopies:	
	Letter/Legal	\$ 1.00
	Ledger	\$ 2.00
	Blueprints:	
	12" x 24"	\$ 2.00
	18" x 36"	\$ 4.00
	24" x 36"	\$ 6.00
	Large (per sq. ft.)	\$ 1.00
	Right-of-Way (ROW) Permit and Inspection	\$ 100.00
	Right-of-Way (ROW) Failure to pull permit	\$ 300.00
Permit Fees	Garbage Receptacles: Large Moveable	\$ 45.00
Permit Fees-Building: New Construction, Alterations, Renovations, Remodeling (based on cost of same)	Cost of Project:	Minimum \$140.00 per Inspection
	Up to \$2,000	\$ 140.00
	\$2,001 - \$50,000	\$ 140.00
	Plus, per \$1,000 or part thereof over \$2,000	\$ 27.00
	\$50,001 - \$500,000	\$ 1,100.00
	Plus, per \$1,000 or part thereof over \$50,000	\$ 23.00
	\$500,001 - \$1,000,000	\$ 7,850.00
	Plus, per \$1,000 or part thereof over \$500,000	\$ 18.00
	\$1,000,001 and over	\$ 12,850.00
	Plus, per \$1,000 or part thereof over \$1,000,000	\$ 11.00
	Re-inspection, if necessary	\$ 140.00
Permit Fees-Fence	<\$1,000 in cost, requiring only one inspection	
	>\$1,000 in cost, same as for new construction	\$ 140.00 (All fence permits requiring 1 inspection)
	Plus, per \$1,000 or part thereof over \$2,000	
Permit Fees-Signs	All Types: \$1.00 to \$2,000	\$ 140.00
	\$2,001 to \$50,000	\$ 140.00
	Plus, per \$500 over \$2,000	\$ 27.00
	\$50,001 and over	\$ 1,623.00
	Plus, per \$500 over \$50,001	\$ 12.00
	Trailers or Temporary Signs: Over 6 square feet in area, per move or relocation between site.	\$ 155.00
Permit Fees-Signs (cont'd)	Signs erected over public property, additional fee per square foot of area (one side)	\$ 18.00
	Signs, Types 3 & 4 on public property (excluding charitable purposes):	
	Annual Privilege Fee	\$ 225.00
	Plus, per square foot of area	\$ 1.00
Permit Fees-Reroofing or Residing	Value <\$5,000 requiring one inspection	\$ 140.00
	Value >\$5,000, same as new construction	\$ 140.00
	Plus, per \$1,000 or part thereof over \$2,000	\$ 27.00
	Removal of Aluminum Siding	\$ 140.00
Permit Fees-Certificate of Use & Occupancy	Issued w/Building Permit for:	
	Change in Use	\$ 140.00
	Same or Existing Prior Use	\$ 140.00
Permit Fees- Inspections	Fee per Hour (special requests & survey inspections, during regular working hours.)	\$ 200.00
Permit Fees- Demolition or Moving	Minimum Fee	\$ 140.00
	Plus, per 1,000 cubic of structure	\$ 9.00
	Special services or procedures-fee established by building official.	
	Residential Garages	\$ 140.00
Permit Fees- Miscellaneous	Temporary structures, per 6 months	\$ 270.00
Permit Fees-Parking Lot & Driveway Construction (all types)	1,000 square feet and over: Same Fee as for New Construction	same as new
Permit Fees- Swimming Pools	Same Fee as for New Construction	same as new
Permit Fees-Tank Removal	Above Ground & Underground Storage Tanks	\$ 140.00
Permit Fees-Trades	Hourly Rate for Technical Trades	\$ 200.00

**City of Flint  
Master Fee Schedule**

Effective 7-1-2022

Division	Service Name / Fee Type	Fee
<b>Permit Fees-Appeals</b>	Building Code Board of Appeals	\$ 350.00
	\$0 - \$50,000	\$ 330.00
	\$50,001 - \$500,00	\$ 336.00
	Plus, per \$1,000 or part thereof over \$50,000	\$ 9.00
	Over \$500,000	\$ 4,386.00
	Plus, per \$1,000 or part thereof over \$500,000	\$ 2.00
<b>Permit Fees-Plan Examination (based on cost of project)</b>	Plan examination, mechanical, plumbing, electrical or site work only, per hour	\$ 200.00
	Simple alteration and additions, per hour	\$ 200.00
	Plan examination done by outside agency, City Administrative Charge	N/A
<b>Permit Fees-Refund Policy</b>	Administrative Fee for all cancelled or transferred permits	\$ 75.00
	Additional work already performed, per hour.	\$ 200.00
<b>Permit Fees-Re-Submissions</b>	Construction Projects/Approval of pre-manufactured units, per hour (1 hour minimum)	same as new
<b>Permit Fees-Penalties</b>	(for work begun prior to obtaining proper permit)	
	Up to \$5,000	\$ 412.00
	Over \$5,000	\$ 825.00
	<b>Rental License &amp; Registration Fee (one-time)</b>	<b>\$ 250.00</b>
	Inspection Fee (compliance w/IPMC) (tri-annual)	
	Multi-Family Dwellings:	
	Base Fee	\$ 105.00
	Per Building (after one)	\$ 38.00
	Per Unit (after one, less than 5)	\$ 90.00
	Per Unit (five through fifty)	\$ 75.00
	Per Unit (51 & over)	\$ 45.00
	Single Family Dwellings	\$ 225.00
	Two-Family Dwellings	\$ 300.00
	<b>Vacant Property Registration</b>	<b>\$ 250.00</b>
<b>Permit Fees-Rentals (cont'd)</b>	Inspection Fee (compliance w/IPMC) (additional inspections after two or complaint inspection)	\$ 75.00
	Penalty fees for non-registration and inspection:	
	1 & 2 Family	\$ 450.00
	3-10 Units	\$ 600.00
	Over 10 Units	\$ 1,000.00
<b>Permit Fees-Basic Building Code</b>	Disconnect sanitary sewer service line & water service line:	
	Water svc line 2" or less in diameter	\$ 169.00
	Water svc line >2" in diameter	\$ 720.00
	Sanitary sewer svc line 12" or less in diam.	\$ 169.00
	Sanitary sewer svc line >12" in diam.	\$ 720.00
<b>Permit Fees-Mechanical Fees</b>	Minimum Fee	\$ 140 per inspection
	Permit Base Fee	\$ 75.00
	Water Heaters	\$ 15.00
<b>Permit Fees-Mechanical: Heating Equipment</b>	Furnaces & Boilers	\$ 60.00
	Central Air Conditioning & Heat Pump	\$ 57.00
	Duct System/Hydronic Piping	\$ 57.00
	Power Exhaust/Plus Base Fee	\$ 14.00
	Exhaust Fan (for Bathroom & Kitchen Hoods)	\$ 14.00
	Flue Damper/Vent Damper Plus Base Fee	\$ 14.00
	Humidifiers/Plus Base Fee	\$ 14.00
	Electronic Air Cleaner/Plus Base Fee	\$ 14.00
	Condensate Pumps/Plus Base Fee	\$ 14.00
	Gas Piping, New Installation, Each Outlet	\$ 14.00
	Chimney	\$ 39.00
<b>Permit Fees-Mechanical: Solid Fuel</b>	Complete Wood Stoves, Fireplace Inserts, Add-on Furnaces	\$ 52.00
<b>Permit Fees-Mechanical: Solar Equipment</b>	Solar Equipment System	\$ 57.00
	Additional Panels	\$ 14.00
	Solar Domestic Hot Water System	\$ 57.00
	Additional Panels	\$ 14.00
<b>Permit Fees-LPC &amp; Fuel Oil Tanks</b>	LPC & Fuel Oil Tanks, Piping Fee Included	\$ 39.00
<b>Permit Fees-</b>	Sidewalk and Approach Permit	\$ 42.00
	Excavation Permit	\$ 28.00
	Curb Cut Permit / LFT	\$ 7.00
	Storm Sewer Tap Inspection (2)	\$ 236.00
	Sanitary Wye Connection	\$ 482.00
	Grade Stakes	Time and Material

Increased from \$112

New



**City of Flint  
Master Fee Schedule**

Effective 7-1-2022

Division	Service Name / Fee Type	Fee
<b>Permit Fees-Engineering</b>	Pavement Break: (Per Sq. Ft. Area) Add additional \$100.00 for Major Roads	
	0-16	\$ 828.00
	17-49	\$ 1,243.00
	50-81	\$ 1,656.00
	82-100	\$ 2,208.00
	101-144	\$ 2,611.00
	145 and over	\$ 3,036.00
<b>Permit Fees-Small Cell Wireless Facilities</b>	<u>Permit Application Fee</u>	
	(a) For each small cell wireless facility attached to an existing utility pole, or	\$ 200.00
	(b) For each small cell wireless facility and new utility pole	\$ 300.00
	<u>Annual Permit Fee</u>	
	(a) For each small cell wireless facility attached to an existing utility pole; or	\$ 20.00
	(b) For each small cell wireless facility attached to a utility pole erected by or on behalf of the permit holder	\$ 125.00
<b>Mechanical Fees-Incinerators</b>	Incinerators	\$ 57.00
<b>Mechanical Fees-Inspections</b>	Hourly Rate	\$ 200.00
<b>Mechanical Fees-Re-Inspections</b>	Re-inspections or Final Inspection	\$ 140.00
<b>Mechanical Fees-Special Inspection</b>	Special Inspection Pertaining to Sale of Bldg	\$ 200.00
<b>Mechanical Fees-Insurance</b>	Insurance Inspections	\$ 200.00
<b>Mechanical Fees-Overtime</b>	Overtime Inspection: 1st hour	\$ 300.00
	Overtime Inspection: each additional hour	\$ 150.00
<b>Mechanical Fees-Equipment</b>	Inspected equipment...supplemental permit...minimum	\$ 140.00
<b>Mechanical Fees-Refunds</b>	Refunds/Transfers	\$ 75.00
<b>Mechanical Fees-Refrigeration</b>	Evaporator Coils under 5 h.p. (per cooler unit)	\$ 60.00
	Evaporator Coils 5 h.p. & over (per cooler unit)	\$ 84.00
<b>Mechanical Fees-Compressor</b>	15 h.p. to 50 h.p. (each compressor)	\$ 84.00
	Over 50 h.p. (each compressor)	\$ 114.00
<b>Mechanical Fees-Chillers</b>	Each Chiller	\$ 193.00
<b>Mechanical Fees-Cooling Towers</b>	Each Cooling Tower	\$ 110.00
<b>Mechanical Fees-Duct System/Piping</b>	Duct System/Hydronic Piping, Gaseous Hydrogen, Fire Suppression/Protection System:	
	Under \$3,000	\$ 60.00
	\$3,000 - \$7,999	\$ 93.00
	\$8,000 - \$10,999	\$ 130.00
	\$11,000 - \$15,000	\$ 151.00
	Each additional \$3,000 over \$15,000	\$ 25.00
<b>Mechanical Fees-Ventilation/Exhaust</b>	Fans under 1,500 cfm	\$ 14.00
	1,500 cfm to 10,000 cfm	\$ 60.00
	Over 10,000 cfm	\$ 114.00
<b>Mechanical Fees-Heat Recovery</b>	Heat Recovery & Wall Fan Coils	\$ 22.00
<b>Mechanical Fees-Commercial Range</b>	Commercial Range Hoods	\$ 57.00
<b>Mechanical Fees-Other Hoods</b>	Other Specified Hoods	\$ 51.00
<b>Mechanical Fees-Barbecues</b>	Commercial Barbecues	\$ 60.00
<b>Mechanical Fees-Exhaust</b>	Power Exhaust/Plus Base Fee	\$ 14.00
<b>Mechanical Fees-Exhaust Fan</b>	Exhaust Fan (for Bathroom)	\$ 14.00
<b>Mechanical Fees-Flue/Vent Damper</b>	Flue Damper/Vent Damper Plus Base Fee	\$ 14.00
<b>Mechanical Fees-Humidifier</b>	Humidifiers/Plus Base Fee	\$ 14.00
<b>Mechanical Fees-Air Cleaners</b>	Electronic Air Cleaner/Plus Base Fee	\$ 14.00
<b>Mechanical Fees-Condensate Pump</b>	Condensate Pumps/Plus Base Fee	\$ 14.00
<b>Mechanical Fees-Gas Piping</b>	New Installation, each outlet	\$ 14.00
<b>Mechanical Fees-Chimney</b>	Chimney, includes Breaching	\$ 39.00
	Minimum Fee	\$ 140 per inspection
	Permit Base Fee	\$ 75.00

**City of Flint  
Master Fee Schedule**

Effective 7-1-2022

Division	Service Name / Fee Type	Fee
Plumbing Fees-Minimum	Water Heaters	\$ 15.00
	Fixtures, each	\$ 19.00
	Stacks, Vents	\$ 28.00
	Reduced pressure zone backflow preventor (ea)	\$ 19.00
Plumbing Fees-Water Distribution System	Distance from meter:	
	<1 inch	\$ 54.00
	1 inch	\$ 84.00
	2 inches	\$ 126.00
	3 inches	\$ 168.00
	4 inches	\$ 213.00
	>4 inches	\$ 273.00
Plumbing Fees-Sewer (Sanitary & Storm)	Up to 150 ft lines:	
	6 inches or less	\$ 140.00
	8 inches	\$ 166.00
	10 inches	\$ 180.00
	12 inches	\$ 200.00
	14 inches	\$ 208.00
	16 inches	\$ 217.00
	18 inches	\$ 237.00
	Over 18 inches	\$ 247.00
	Per foot over 150 feet	\$ 1.00
Plumbing Fees-Sump Line	Sump line is special rate	\$ 140.00
Plumbing Fees-Residential Sewer	Residential sewer, repair only, no base fee	\$ 140.00
Plumbing Fees-Manhole	Manhole & Catch Basins	\$ 43.00
Plumbing Fees-Sewage Sumps	Sewage Sumps, Ejections	\$ 20.00
Plumbing Fees-Connections	Connection of building drains to building sewer	\$ 24.00
Plumbing Fees-Heat Recliner	For industrial/commercial water heater, no base fee	\$ 140.00
Plumbing Fees-Lawn Sprinkler	Lawn Sprinkler System, no base fee	\$ 140.00
Plumbing Fees-Water Softener	Water Softener & Water Conditioner, no base fee	\$ 140.00
Plumbing Fees-Medical Gas		\$75 plus \$7.50 per connection
Plumbing Fees-Inspection	Hourly Rate	\$ 200.00
Plumbing Fees-Re-inspection	Re-inspections or Final Inspection	\$ 140.00
Plumbing Fees-Special Inspection	Special Inspection Pertaining to Sale of Bldg	\$ 200.00
Plumbing Fees-Insurance	Insurance Inspections	\$ 200.00
Plumbing Fees-Overtime	Overtime Inspection: 1st hour	\$ 300.00
	Overtime Inspection: each additional hour	\$ 150.00
Plumbing Fees-Equipment	Supplemental Permit, minimum	\$ 140.00
Plumbing Fees-Refund	Refunds/Transfers	\$ 75.00
Electrical Fees	Residential/Commercial:	
	Minimum Fee	\$ 140 per inspection
	Permit Base Fee	
Electrical-Circuits	First & Second (each)	\$ 15.00
	Third & Over (each)	\$ 12.00
Electrical-Service/Power	Service for Light, Heat or Power:	
	Up to 100 amp switch	\$ 22.00
	Over 100 to 200 amp switch	\$ 51.00
	Over 200 to 400 amp switch	\$ 87.00
	Over 400 to 1,000 amp switch	\$ 144.00
	Over 1,000 to 2,000 amp switch	\$ 226.00
Electrical-Signs	Each Sign	\$ 22.00
	Each Additional Sign	\$ 11.00

**City of Flint  
Master Fee Schedule**

Effective 7-1-2022

Division	Service Name / Fee Type	Fee
<b>Electrical - Fixtures/Plugs</b>	Fixtures & Plugs, each	\$ 3.00
<b>Electrical-Power Units (hp)</b>	Over 1/4 hp to 1.0 hp	\$ 26.00
	Over 1.0 hp to 10 hp	\$ 63.00
	Over 10 hp to 20 hp	\$ 77.00
	Over 20 hp to 30 hp	\$ 87.00
	Over 30 hp to 40 hp	\$ 102.00
	Over 40 hp to 50 hp	\$ 114.00
	Over 50 hp to 75 hp	\$ 150.00
	Over 75 hp to 100 hp	\$ 177.00
	Over 100 hp 50 150 hp	\$ 202.00
	Over 150 hp	\$ 226.00
<b>Electrical-Trailer Parks</b>	Per Site	\$ 26.00
<b>Electrical-Feeders</b>	Feeders, Mains, Bus Ducts 50 feet or fraction	\$ 15.00
<b>Electrical Fees- Inspection</b>	Hourly Rate	\$ 200.00
<b>Electrical Fees- Re-inspection</b>	Re-inspections or Final Inspection	\$ 140.00
<b>Electrical Fees- Special Inspection</b>	Special Inspection Pertaining to Sale of Structure	\$ 200.00
<b>Electrical Insurance</b>	Insurance Inspections	\$ 200.00
<b>Electrical Fees- Overtime Inspections</b>	Per existing policy	
	Overtime Inspection: 1st hour	\$ 300.00
	Overtime Inspection: each additional hour	\$ 150.00
<b>Electrical Fees- Supplemental</b>	Supplemental Permit, minimum fee	\$ 140.00
<b>Electrical Fees- Refunds/Transfers</b>	Minimum Fee	\$ 75.00
	Hourly Rate, work already performed	\$ 200.00
<b>Building Inspections</b>	Copies of Rental License	\$ 9.00
<b>Building Inspections</b>	Copies of V/N	\$ 9.00
<b>Building Inspections</b>	Copies, per sheet (over the counter)	\$ 9.00
<b>Street Fees</b>	Temporary Street Closure - Special Events	
	1-25 Barricades	\$ 25.00
	26-50 Barricades	\$ 50.00
	51-75 Barricades	\$ 75.00
	76-100	\$ 100.00
	100 Plus Barricades	\$ 150.00
<b>Consumer Pavement Break</b>	Concrete Driveways/Sidewalks (Sq. Ft.)	\$ 7.00
	Asphalt Driveways (Sq. Ft.)	\$ 12.00
	Saw Cutting (Lineal Ft.)	\$ 5.00
	Concrete Streets (Sq. Ft.)	\$ 17.00
	Concrete Streets (Majors)(Sq. Ft.)	\$ 20.00
	Asphalt Streets (Sq. Ft.)	\$ 15.00
	Asphalt Streets (Majors)(Sq. Ft.)	\$ 17.00
	Concrete/Asphalt Streets (Sq. Ft.)	\$ 16.00
	Concrete/Asphalt Streets (Majors)(Sq. Ft.)	\$ 18.00
	Concrete Curb (Lineal Ft.)	\$ 20.00
<b>Street Restoration Inspection</b>	Post inspection to verify backfill material for street restoration	\$ 70.00
<b>Curb Construction- Reconstruction</b>	Per lineal foot	\$ 7.00
	Application fee (includes permit administration, pre- and post-inspection only)	\$ 25.00
<b>Drive Approach Construction- Reconstruction</b>	Application fee (includes permit administration, pre- and post-inspection only)	\$ 25.00
	Additional on-site review (hourly rate)	\$ 25.00
<b>Sidewalk Installation- Reconstruction Permit</b>	Application fee (includes permit administration, pre- and post-inspection only)	\$ 25.00
	Fee for 1-2 squares under 200 sq feet: additional squares \$5 each	\$ 75.00
<b>Street Cut</b>	Excavation permit for Street Cut, plus additional \$1.50 per square foot for a road cut	\$ 100.00
	Excavation fee per address (includes permit, specifications for cutting and backfilling, saw cutting, pavement restoration, and inspections)	\$ 100.00
	Inspection fee (pre and post inspection permit)	\$ 25.00
	Blanket inspection fee per address for subcontractors	\$ 25.00
	<b>Directional Boring Permit</b>	\$ 45.00
<b>Street Maintenance ROW Inspection Fees</b>	Concrete Sidewalks Inspection (\$0.75 per sq. ft. for each 125 sq. ft.)	\$ 93.75
	Asphalt Driveway Inspection (\$0.50 per sq. ft. for each 100 sq. ft.)	\$ 50.00
	Saw cutting Inspection (\$5 per Ln/Ft per ea. 14 ft.)	\$ 70.00
	Concrete Streets (\$2.50 per sq. ft. for ea. 100 sq. ft.)	\$ 250.00
	Concrete Major Streets (\$3.00 per sq. ft. for ea. 100 sq. ft.)	\$ 300.00
	Asphalt Streets (\$2.50 per sq. ft. for ea. 100 sq. ft.)	\$ 250.00
	Asphalt Streets (\$3 per sq. ft. for ea. 100 sq. ft.)	\$ 300.00

New

New

New

New

New

New

New

New

**City of Flint  
Master Fee Schedule**

Effective 7-1-2022

Division	Service Name / Fee Type	Fee	
	Concrete/Asphalt Streets (\$2.50 per sq. ft. up to 100 sq. ft)	\$ 250.00	New
	Concrete/Asphalt Major Streets (\$3 per sq. ft. up to 100 sq. ft)	\$ 300.00	New
	Concrete Curb (\$20 per Ln/ft up to 8 ln/ft)	\$ 160.00	New
	Directional Boring (<100) (\$0.90 per ln/ft up to 48 ln/ft)	\$ 43.20	New
	Directional Boring (>100) (\$0.50 per ln/ft between 49-360 ln/ft)	\$ 180.00	New
	Excavation without services location (Miss Dig)	\$ 250.00	New
	Excavation in green space, removal of sidewalks, and/or driveway approach without permit	\$ 250.00	New
	Backfilling in green space, pouring of concrete and/or asphalt for sidewalks, and/or driveway approach without inspection (removal of fill or materials may be ordered)	\$ 100.00	New
Street Maintenance Permit Violation Fees (failure to get permit or inspection)	Street excavation or cutting of street without permit or preconstruction inspection	\$ 500.00	New
	Street (Major) excavation or cutting of street without permit or preconstruction inspection	\$ 1,000.00	New
	Backfilling of street cut, pouring of concrete and/or asphalt without inspection and/or approval by ROW Enforcement Officer (removal of fill or materials may be ordered)	\$ 750.00	New
	Failure/improper traffic control and/or work zone safety violations (per day or occurrence)	\$ 500.00	New
<b>FIRE DEPARTMENT</b>			
n/a	Fire Incident or Ambulance Run Report	\$ 5.00	
n/a	Code enforcement - per hour	\$ 70.00	
n/a	CPR/AED Training Certification (Non-City Employees)	\$ 65.00	
n/a	CPR/AED Training, City Employee Certification (City Employee)	\$ 50.00	
n/a	First Aid/CPR/AED Training Certification, Non-City Employee	\$ 85.00	
n/a	First Aid/CPR/AED Training Certification, City Employee	\$ 70.00	
n/a	AHA-Skills Testing	\$ 10.00	
n/a	Classes - blood born pathogen Non-City Employee	\$ 20.00	
n/a	Classes - blood born pathogens, City Employee	\$ 16.00	
n/a	EMS Classes	\$ 1,975.00	
n/a	Continuing Education Credits (per credit)	\$ 10.00	
n/a	Hazardous Materials Cleanup	\$ 73.00	
n/a	Vehicle Fire Response	\$ 500.00	
n/a	Consumers Energy Standby	\$ 292.00	
n/a	False Alarm Response, 1st	\$ -	
n/a	False Alarm Response, 2nd	\$ 100.00	
n/a	False Alarm Response, 3rd	\$ 250.00	
n/a	False Alarm Response, 4th	\$ 500.00	
n/a	False Alarm Response, 5th	\$ 1,000.00	
n/a	Extrication	\$ 565.00	
n/a	Candle Watch Fee	\$ 70.00	
n/a	DHS Inspection	\$ 139.00	
n/a	Fire Prev Insp - Assembly	\$ 104.00	
n/a	Fire Prev Insp - Business	\$ 125.00	
n/a	Fire Prev Insp - Education	\$ 150.00	
n/a	Fire Prev Insp - Factory/Industry	\$ 150.00	
n/a	Fire Prev Insp - High Hazard	\$ 215.00	
n/a	Fire Prev Insp - Institutional	\$ 215.00	
n/a	Fire Prev Insp - Mercantile	\$ 215.00	
n/a	Fire Prev Insp - Mixed Use	\$ 215.00	
n/a	Group Fire Prev Insp - Reinspections	\$ 35.00	
n/a	Medical Asst.	\$ 45.00	
n/a	Group Home, Senior Care and Assisted Living Facilities	\$ 150.00	
n/a	Private Ambulance Assist, per call (up to 4 Fire personnel)	\$ 150.00	
n/a	Office Training Course	\$ 90.00	
n/a	Structure Fires	\$ 500.00	
n/a	Downed Power Line Security	\$ 200.00	
n/a	Paramed Support for Private Amb.	\$ 100.00	
n/a	Paramed Response for Vehicle Injury Accident	\$ 100.00	
n/a	FF/EMT hourly rate	\$ 60.00	
n/a	Sergeant hourly rate	\$ 69.00	
n/a	Lieutenant hourly rate	\$ 69.00	
n/a	Captain hourly rate	\$ 89.00	
n/a	Battalion Chief hourly rate	\$ 93.00	
n/a	Fire Apparatus Operator hourly rate	\$ 65.00	
<b>POLICE DEPARTMENT</b>			
Patrol	Preliminary Breath Test	\$ 13.00	
Patrol	Prostitution Sting Fee (City Portion Only)	\$ 675.00	
Patrol	Prostitution Sting Fee (County Portion Only)	\$ 225.00	
Patrol	Drunk Driving OUID Arrest	\$ 471.00	
Patrol	Drunk Driving OUID Arrest With Accident	\$ 236.00	

**City of Flint  
Master Fee Schedule**

Effective 7-1-2022

Division	Service Name / Fee Type	Fee	
Patrol	Drunk Driving Blood Test	\$ 314.00	
Patrol	Drunk Driving SOS Hearing	\$ 353.00	
Patrol	Drunk Driving Court Hearing	\$ 353.00	
Patrol	Police Officer (Overtime)	\$ 47.03	
Patrol	Sergeant (Overtime)	\$ 50.35	
Patrol	Police Lieutenant (Overtime)	\$ 58.92	
Patrol	Police Captain (Overtime)	\$ 65.40	
Records & Identification	Provision Center Employment Application Fee	\$ 150.00	
Records & Identification	Accident / Incident Reports	\$ 13.00	
Records & Identification	Copies of Complaints	\$ 13.00	
Records & Identification	Criminal Expungement	\$ 100.00	
Records & Identification	Fingerprinting (\$31 City, \$43.25 State of MI)	\$ 74.25	
Records & Identification	Notary Fee	\$ 10.00	
Records & Identification	Sex Offender Registration (City Portion only)	\$ 20.00	
Records & Identification	Sex Offender Registration (State Portion only)	\$ 30.00	
Records & Identification	Towing Fee (per tow)	\$ 100.00	increase from \$80
Records & Identification	Towing Fee (per large tow)	\$ 275.00	increase from \$150
Records & Identification	Towing Fee (motorcycle)	\$ 110.00	New
Records & Identification	Storage Fees on Vehicles Towed (charge per day)	\$ 25.00	increase from \$20
Records & Identification	Administrative Cost on impound vehicle or motorcycle	\$ 50.00	
Records & Identification	Towing Fee (stolen vehicle/stolen motorcycle)	\$ 90.00	increase from \$80
Records & Identification	Record check	\$ 13.00	New
<b>CITY CLERK</b>			
Licensing	Alcoholic Liquor Sales	\$ 1,000.00	
Licensing	Ambulance Company - per Vehicle	\$ 150.00	
Licensing	Ambulance Attendant New License	\$ 60.00	
Licensing	Ambulance Attendant - Renewal	\$ 40.00	
Licensing	Amusement Arcade	\$ 407.00	
Licensing	Amusement Ride Bond (cash)	\$ 1,000.00	
Licensing	Amusement Rides 1st Day	\$ 190.00	
Licensing	Amusement Rides Additional Day	\$ 73.00	
Licensing	Auctioneer (Daily <90 Days)	\$ 40.00	
Licensing	Auctioneer (Yearly)	\$ 135.00	
Licensing	Bowling Alleys	\$ 300.00	
Licensing	Bump Shop (Auto Body Shop/Mechanic Garages)	\$ 425.00	
Licensing	Card Room 1st 3 Tables	\$ 65.00	
Licensing	Card Room Additional Tables	\$ 65.00	
Licensing	Club	\$ 466.00	
Licensing	Convenience Stores	\$ 400.00	
Licensing	Convenience Stores (Renewal)	\$ 200.00	
Licensing	Dance Hall	\$ 305.00	
Licensing	Dance (Public/Teen)	\$ 305.00	
Licensing	Dance Permit (Liquor)	\$ 347.00	
Licensing	Gasoline Station (1st 2 Pumps)	\$ 75.00	
Licensing	Gasoline Station (additional pumps)	\$ 10.00	
Licensing	Going Out Of Business Sale (30 Days)	\$ 100.00	
Licensing	Hall For Hire	\$ 250.00	
Licensing	Hotel (1st 100 Rooms)	\$ 208.00	
Licensing	Hotel (each additional Room)	\$ 7.00	
Licensing	Junk Dealer	\$ 500.00	
Licensing	Junk Yard/Storage	\$ 400.00	
City Clerk	Lobbyist Registration Form (charge for each form filed)	\$ 125.00	
City Clerk	Supplement to Lobbyist Registration Form (each filing)	\$ 15.00	
City Clerk	Quarterly Lobbyist Reports (for each completed form)	\$ 25.00	
Licensing	Parking Lot 11-25 Spaces	\$ 147.00	
Licensing	Parking Lot 26-50 Spaces	\$ 147.00	
Licensing	Parking Lot 51-100 Spaces	\$ 147.00	
Licensing	Parking Lot 101-150 Spaces	\$ 147.00	
Licensing	Parking Lot 151-250 Spaces	\$ 154.00	
Licensing	Parking Lot 251-350 Spaces	\$ 164.00	
Licensing	Parking Lot >350 Spaces	\$ 370.00	
Licensing	Pawnbroker	\$ 400.00	
Licensing	Peddler Processing Fee	\$ 15.00	
Licensing	Peddler Yearly	\$ 191.00	
Licensing	Peddler 6 Months	\$ 191.00	
Licensing	Peddler 3 Months	\$ 191.00	
Licensing	Peddler 1 Month	\$ 191.00	
Licensing	Peddler Daily	\$ 191.00	
Licensing	Peddler w/Vehicle	\$ 248.00	
Licensing	Pool Room 1st 4 Tables	\$ 296.00	
Licensing	Pool Room Additional Tables	\$ 112.00	
Licensing	Precious Metal & Gem Dealer	\$ 229.00	
Licensing	Second Hand Dealer	\$ 350.00	
Licensing	Sidewalk Contractor	\$ 250.00	
Licensing	Sign Hanger	\$ 200.00	
Licensing	Skating Rink	\$ 279.00	
Licensing	Snow Removal Vehicle	\$ 175.00	

City of Flint  
Master Fee Schedule

Effective 7-1-2022

Division	Service Name / Fee Type	Fee
Licensing	Theater (per seat, \$300 max)	\$ 0.58
Licensing	Use of Streets	\$ 242.00
Licensing	Adult Entertainment Establishment	\$ 886.00
City Clerk	Copy of City Charter	\$ 15.00
City Clerk	City of Flint Code Book	\$ 300.00
City Clerk	Code Supplements	\$ 33.00
Elections	Photocopies - letter (8 1/2 x 11)	\$ 2.00
Elections	Photocopies - legal (8 1/2 x 14)	\$ 3.00
Elections	Voter Info (by Ward) - Excel file	\$ 40.00
Elections	Voter Info (City Wide) - Excel file	\$ 140.00
Elections	Precinct Guides	\$ 15.00
Elections	Ward Maps - Large	\$ 25.00
<b>ASSESSMENT OFFICE</b>		
n/a	Record Reproduction (non FOIA)	\$ 3.00
n/a	Tax Maps	\$ 23.00
n/a	Tax Maps (Full Set)	\$ 1,590.00
n/a	Deed Certification	\$ 20.00
n/a	Research Hourly Rate (1 hr minimum) (non FOIA)	\$ 91.00
n/a	Creating or Combining 2 Platted Parcels	\$ 50.00
n/a	Each additional parcel	\$ 50.00
n/a	Failure to File Property Transfer Affidavit:	
n/a	Residential \$5 per day up to \$200, beginning after 45 days	\$ 5.00 per day
n/a	Commercial \$20 per day up to \$1,000 beginning after 45 days	\$ 20.00 per day
<b>FINANCE &amp; PAYROLL</b>		
n/a	Copies of Paychecks	\$ 4.00
n/a	Copies of Other (non-Paycheck) materials	\$ 1.00
n/a	Duplicate 1099s	\$ 12.00
n/a	Duplicate W2s	\$ 12.00
n/a	Insurance Form Completion	\$ 20.00
<b>LAW OFFICE</b>		
n/a	FOIA per page copy charge	\$ 0.10
n/a	FOIA Labor Rates	\$ 23.63
n/a	Film Permit Fee	\$ 100.00
n/a	Student Film Permit Fee	\$ 25.00
<b>TREASURER</b>		
n/a	Mortgage Company Tax Roll	\$ 50.00
n/a	Research Fee (non FOIA)	\$ 53.00
n/a	Income Tax Admin Review Fee	\$ 28.00
n/a	School District Summer Tax Levy (Other Districts)	\$ 250.00
n/a	Bounced Check Fee	\$ 50.00
n/a	Duplicate Bill	\$ 1.00
n/a	Affidavit Filing	\$ 25.00
n/a	Shutoff Posting Fee Single Account	\$ 25.00
n/a	Shutoff Posting Fee for Buildings with Multiple Accounts	\$ 40.00
<b>PLANNING &amp; ZONING</b>		
n/a	Site Plan Review: Resid 3+ houses	\$ 1,002.00
n/a	Site Plan Review: Comm/Ind	\$ 1,002.00
n/a	PUD or Mixed Use Dvl: Preliminary	\$ 1,002.00
n/a	PUD or Mixed Use Dvl: Final	\$ 626.00
n/a	Revisions / Review	\$ 501.00
n/a	Special Approval / Conditional Use	\$ 1,002.00
n/a	Street or Alley Vacations	\$ 1,002.00
n/a	Street Name Change	\$ 1,002.00
n/a	Zoning Appeal/Variances/Interp: Comm.	\$ 1,002.00
n/a	Zoning Appeal/Variances/Interp: Resid.	\$ 626.00
n/a	Copies of Master Plan/ Zoning Ord/Large Format Maps	\$ 22.00
n/a	Zoning Change	\$ 1,253.00
n/a	Certificate of Zoning Compliance, per parcel	\$ 375.00
n/a	Signed Written Confirmation, per parcel	\$ 125.00
n/a	Zoning Lots: Resid prin parcel+1 parcel	\$ 188.00
n/a	Zoning Lots: Resid: each add'l parcel	\$ 251.00
n/a	Zoning Lots: Comm. prin parcel+1 parcel	\$ 251.00
n/a	Zoning Lots: Comm.: each add'l parcel	\$ 376.00
n/a	Real Property Acquisition	\$ 501.00
n/a	Real Property Disposition Processing Fee	\$ 501.00
n/a	Real Property Disp. Fee: Comm/ Ind.	\$ 1,002.00
n/a	Master Plan Update Surcharge	\$ -
n/a	Zoning Review of Bldg Permit	\$ 31.00
<b>CODE ENFORCEMENT</b>		
n/a	Buildings (general)-First Offense fine if paid within 10 days	\$ 50.00
n/a	Buildings (general)-First Offense fine if paid after 10 days	\$ 75.00
n/a	Buildings (general)-Second Offense fine if paid within 10 days	\$ 100.00
n/a	Buildings (general)-Second Offense fine if paid after 10 days	\$ 125.00
n/a	Buildings (general)-Third Offense fine if paid within 10 days	\$ 200.00

New  
New  
New  
Excel new-no longer available on disc  
Increased from \$12  
Increased from \$15

Increase from 19.23

**City of Flint  
Master Fee Schedule**

Effective 7-1-2022

Division	Service Name / Fee Type	Fee
n/a	Buildings (general)-Third Offense fine if paid after 10 days	\$ 225.00
n/a	Environment (general)-First Offense fine if paid within 10 days	\$ 50.00
n/a	Environment (general)-First Offense fine if paid after 10 days	\$ 75.00
n/a	Environment (general)-Second Offense fine if paid within 10 days	\$ 100.00
n/a	Environment (general)-Second Offense fine if paid after 10 days	\$ 125.00
n/a	Environment (general)-Third Offense fine if paid within 10 days	\$ 200.00
n/a	Environment (general)-Third Offense fine if paid after 10 days	\$ 225.00
n/a	Solid Waste (general)-First Offense fine if paid within 10 days	\$ 50.00
n/a	Solid Waste (general)-First Offense fine if paid after 10 days	\$ 75.00
n/a	Solid Waste (general)-Second Offense fine if paid within 10 days	\$ 100.00
n/a	Solid Waste (general)-Second Offense fine if paid after 10 days	\$ 125.00
n/a	Solid Waste (general)-Third Offense fine if paid within 10 days	\$ 200.00
n/a	Solid Waste (general)-Third Offense fine if paid after 10 days	\$ 225.00
n/a	Streets & Sidewalks (general)-First Offense fine if paid within 10 days	\$ 50.00
n/a	Streets & Sidewalks (general)-First Offense fine if paid after 10 days	\$ 75.00
n/a	Streets & Sidewalks (general)-Second Offense fine if paid within 10 days	\$ 100.00
n/a	Streets & Sidewalks (general)-Second Offense fine if paid after 10 days	\$ 125.00
n/a	Streets & Sidewalks (general)-Third Offense fine if paid within 10 days	\$ 200.00
n/a	Streets & Sidewalks (general)-Third Offense fine if paid after 10 days	\$ 225.00
n/a	Vegetation (general)-First Offense fine if paid within 10 days	\$ 50.00
n/a	Vegetation (general)-First Offense fine if paid after 10 days	\$ 75.00
n/a	Vegetation (general)-Second Offense fine if paid within 10 days	\$ 100.00
n/a	Vegetation (general)-Second Offense fine if paid after 10 days	\$ 125.00
n/a	Vegetation (general)-Third Offense fine if paid within 10 days	\$ 200.00
n/a	Vegetation (general)-Third Offense fine if paid after 10 days	\$ 225.00
n/a	Zoning (general)-First Offense fine if paid within 10 days	\$ 50.00
n/a	Zoning (general)-First Offense fine if paid after 10 days	\$ 75.00
n/a	Zoning (general)-Second Offense fine if paid within 10 days	\$ 100.00
n/a	Zoning (general)-Second Offense fine if paid after 10 days	\$ 125.00
n/a	Zoning (general)-Third Offense fine if paid within 10 days	\$ 200.00
n/a	Zoning (general)-Third Offense fine if paid after 10 days	\$ 225.00
n/a	Occupancy (general)-First Offense	\$ 100.00
n/a	Occupancy (general)-Second Offense	\$ 300.00
n/a	Occupancy (general)-Third Offense	\$ 500.00
n/a	Snow Removal (general)-First Offense fine if paid within 10 days	\$ 15.00
n/a	Snow Removal (general)-First Offense fine if paid after 10 days	\$ 40.00
n/a	Snow Removal (general)-Second Offense fine if paid within 10 days	\$ 50.00
n/a	Snow Removal (general)-Second Offense fine if paid after 10 days	\$ 75.00
n/a	Snow Removal (general)-Third Offense fine if paid within 10 days	\$ 200.00
n/a	Snow Removal (general)-Third Offense fine if paid after 10 days	\$ 225.00
n/a	Administrative Hearings Bureau Costs	\$ 250.00
n/a	Building Costs	\$ 75.00
n/a	Prosecution Costs	\$ 75.00
n/a	State Justice System Assessment (required by State statute)	\$ 10.00
n/a	Continuance/Adjournment	\$ 50.00
n/a	Default	\$ 50.00
n/a	Show Cause	\$ 50.00
n/a	Motion to Set Aside Default	\$ 50.00
<b>PLANNING &amp; DEVELOPMENT - MARIHUANA</b>		
Planning & Zoning	Marihuana Location Confirmation Certificate (per parcel)	\$ 50.00
Planning & Zoning	Application (non refundable)	\$ 1,500.00
Planning & Zoning	Marihuana Site Plan Review Application	\$ 1,002.00
Planning & Zoning	Marihuana Site Plan Review Revisions	\$ 500.00
Planning & Zoning	Marihuana Zoning Board of Appeals Variance & Appeal Request	\$ 1,500.00
Planning & Zoning	Marihuana Zoning Violation (per offense)	\$ 500.00
Planning & Zoning	Marihuana Annual License	\$ 5,000.00
Police	Public Safety Quarterly Inspections - Police Dept.	\$ 250.00
Fire	Public Safety Quarterly Inspections - Fire Dept.	\$ 250.00
<b>PARKS &amp; RECREATION</b>		
n/a	Park Rental Fee (\$35 fee + \$35 security deposit)	\$ 35.00
<b>STREET LIGHTING FEES</b>		
n/a	Streetlighting Fee - FY23	\$ 72.18
<b>WASTE COLLECTION FEES</b>		
n/a	Collection Fee - FY23	\$ 202.56
<b>WATER SERVICE CENTER</b>		

decrease \$28.82 from \$101

Increase \$35.09 from \$167.47

**City of Flint  
Master Fee Schedule**

Effective 7-1-2022

Division	Service Name / Fee Type	Fee
n/a	Hourly Labor Rate	\$ 50.00
n/a	Meter Inspection	\$ 75.00
n/a	Meter Test Requested by Customer	\$ 150.00
n/a	Lost or Stolen Meter Charge 5/8" x 3/4", 1", 1.5", and 2"	Cost of Meter + \$75.00
n/a	Transponder	Cost of Transponder + \$50.00
n/a	3"	Cost of Meter + \$100.00
n/a	4"	Cost of Meter + \$150.00
n/a	6" S1000	Cost of Meter + \$200.00
n/a	8" Enduro 2800	Cost of Meter + \$300.00
n/a	VN Register	Cost of Meter + \$50.00
n/a	1.5" - 3/4" Line Reduction (meter reduction)	\$ 150.00
n/a	1.5" - 1" Line Reduction (meter reduction)	\$ 275.00
n/a	2" - 1" Line Reduction (meter reduction)	\$ 325.00
n/a	Water Service Turn On or Off: Regular	\$ 75.00
n/a	Water Service Turn Off: Emergency: Shop	\$ 100.00
n/a	Water Service Turn-Off: Non Payment	\$ 75.00
n/a	Water Service Turn-On: Non Payment Same Day	\$ 100.00
n/a	Water Service Turn-On: Non Payment Next Day	\$ 75.00
n/a	Water Service Turn On or Off: Regular: Shop	\$ 65.00
n/a	Frozen Meter Charge	Cost of Meter + \$50.00
n/a	Hydrant Meter Charge 5/8" (deposit \$779)	Deposit + \$50 install fee + \$50
n/a	Hydrant Meter Charge 1" (deposit \$1,050)	monthly service charge + \$50 removal
n/a	Hydrant Meter Charge 3" (deposit \$2,323)	fee + Cost of Water.
n/a	Hydrant Meter Late Fee (assessed each month not returned)	\$250 per month
n/a	No Show Appointment	\$ 50.00
n/a	Thaw Frozen Lines	\$ 325.00
n/a	Cut & Plug 2" Water	\$ 506.00
n/a	Main Taps & Tie Ins	T&M
n/a	New Main and Service Line Inspection	T&M
n/a	Seasonal Meter Installation or Removal	\$ 50.00
n/a	Service Line Installation	\$ 200.00
n/a	Cut & Plug 3" and larger, also includes sewer-charge	T&M
n/a	Risor Repair 1.5" (deposit will be applied to T&M)	\$150 deposit plus T&M
n/a	Risor Repair 2.0" (deposit will be applied to T&M)	\$150 deposit plus T&M
n/a	Risor with Check & Waste Repair 3/4" Water	\$ 193.00
n/a	Crawl space entry	\$ 100.00
n/a	Check and Waste Repair 3/4"	\$ 175.00
n/a	Check and Waste Repair 1"	\$ 185.00
n/a	Check and Waste Repair 1.5" (deposit applied to T&M)	\$150 deposit plus T&M
n/a	Check and Waste Repair 2.0" (deposit applied to T&M)	\$150 deposit plus T&M
n/a	Annual Fire Line 2" line or smaller	\$ 250.00
n/a	Annual Fire Line 3" line or larger	\$ 500.00
n/a	Bacteriological Sample Test Non Customers	\$ 72.00
n/a	Make sure off meter room found on-turned off & stuffed curb box	\$ 75.00
n/a	Blow Out for Turn On from MSO Stuffed Curb Box: Shop	\$ 90.00
n/a	Make sure off shop stuffed	\$ 90.00
n/a	Excavation for Turn-On from Non-Pay Turn-off	T&M \$250 per hour
n/a	Bacteriological Sample Test Customers	No Fee
n/a	Water Deposit Fee for Renters	\$ 250.00
<b>WATER - SEWER BILL RATES</b>		
<b>Metered Water-per 100 cubic feet (748 gallons)</b>		
n/a	City - 0 to 35 CCF (one CCF =748 gallons)	\$6.19 per CCF
n/a	City - 35 to 2,000 CCF (one CCF =748 gallons)	\$5.94 per CCF
n/a	City - Over 2,000 CCF (one CCF =748 gallons)	\$4.76 per CCF
n/a	NonCity - 0 to 35 CCF (one CCF =748 gallons)	\$9.29 per CCF
n/a	NonCity - 35 to 2,000 CCF (one CCF =748 gallons)	\$8.94 per CCF
n/a	NonCity - Over 2,000 CCF (one CCF =748 gallons)	\$7.14 per CCF
<b>Water "Readiness to Serve" Service Charges</b>		
n/a	Residential City - Meter Size 5/8"x3/4"	\$ 28.69
n/a	Residential City - Meter Size 1"	\$ 58.15
n/a	Residential City - Meter Size 1 1/2"	\$ 58.15
n/a	Residential City - Meter Size 2"	\$ 58.15
n/a	Residential Non-City - Meter Size 5/8"x3/4"	\$ 34.17
n/a	Residential Non-City - Meter Size 3/4"	\$ 65.95
n/a	Residential Non-City - Meter Size 1"	\$ 87.08
n/a	Residential Non-City - Meter Size 1 1/2"	\$ 85.02
n/a	Residential Non-City - Meter Size 2"	\$ 85.02
n/a	Commercial-Indust. City - Meter Size 5/8"x3/4"	\$ 55.79
n/a	Commercial-Indust. City - Meter Size 3/4"	\$ 69.37
n/a	Commercial-Indust. City - Meter Size 1"	\$ 78.48
n/a	Commercial-Indust. City - Meter Size 1 1/2"	\$ 112.60
n/a	Commercial-Indust. City - Meter Size 2"	\$ 157.40
n/a	Commercial-Indust. City - Meter Size 3"	\$ 310.83
n/a	Commercial-Indust. City - Meter Size 4"	\$ 547.05

New  
New  
New

addition of \$50 monthly svc chg

New

New

increased from \$126  
increased from \$126

New  
New



**City of Flint  
Master Fee Schedule**

Effective 7-1-2022

Division	Service Name / Fee Type	Fee
n/a	Commercial-Indust. City - Meter Size 6"	\$ 1,075.75
n/a	Commercial-Indust. City - Meter Size 8"	\$ 1,560.05
n/a	Commercial-Indust. City - Meter Size 10"	\$ 2,153.48
n/a	Commercial-Indust. City - Meter Size 12"	\$ 2,605.31
n/a	Commercial-Indust. City - Meter Size 16"	\$ 3,242.25
n/a	Commercial-Indust. City - Meter Size 20"	\$ 3,501.88
n/a	Comm.-Indust. Non-City - Meter Size 5/8"x3/4"	\$ 83.74
n/a	Comm.-Indust. Non-City - Meter Size 3/4"	\$ 95.84
n/a	Commercial-Indust. Non-City - Meter Size 1"	\$ 117.74
n/a	Commercial-Indust. Non-City - Meter Size 1 1/2"	\$ 169.06
n/a	Commercial-Indust. Non-City - Meter Size 2"	\$ 236.26
n/a	Commercial-Indust. Non-City - Meter Size 3"	\$ 468.65
n/a	Commercial-Indust. Non-City - Meter Size 4"	\$ 820.71
n/a	Commercial-Indust. Non-City - Meter Size 6"	\$ 1,613.34
n/a	Commercial-Indust. Non-City - Meter Size 8"	\$ 2,340.24
n/a	Commercial-Indust. Non-City - Meter Size 10"	\$ 3,247.30
n/a	Commercial-Indust. Non-City - Meter Size 12"	\$ 3,907.77
n/a	Commercial-Indust. Non-City - Meter Size 16"	\$ 4,863.28
n/a	Commercial-Indust. Non-City - Meter Size 20"	\$ 5,709.67
<b>Sewage Flow per 100 cubic feet (748 gallons) - based on metered water</b>		
n/a	Residential City - per CCF (one CCF =748 gallons)	\$4,312 per CCF
n/a	Residential Non-City - per CCF	\$4,735 per CCF
<b>Sewer "Readiness to Serve" Service Charges</b>		
n/a	Residential City - Meter Size 5/8"x3/4"	\$ 28.69
n/a	Residential City - Meter Size 1"	\$ 64.28
n/a	Residential City - Meter Size 1 1/2"	\$ 64.28
n/a	Residential City - Meter Size 2"	\$ 64.28
n/a	Residential Non-City - Meter Size 5/8"x3/4"	\$ 39.18
n/a	Residential Non-City - Meter Size 3/4"	\$ 60.35
n/a	Residential Non-City - Meter Size 1"	\$ 85.02
n/a	Residential Non-City - Meter Size 1 1/2"	\$ 85.02
n/a	Residential Non-City - Meter Size 2"	\$ 85.02
n/a	Commercial-Indust. City - Meter Size 5/8"x3/4"	\$ 55.90
n/a	Commercial-Indust. City - Meter Size 1"	\$ 91.20
n/a	Commercial-Indust. City - Meter Size 1 1/2"	\$ 148.40
n/a	Commercial-Indust. City - Meter Size 2"	\$ 211.19
n/a	Commercial-Indust. City - Meter Size 3"	\$ 471.62
n/a	Commercial-Indust. City - Meter Size 4"	\$ 777.14
n/a	Commercial-Indust. City - Meter Size 6"	\$ 1,571.80
n/a	Commercial-Indust. City - Meter Size 8"	\$ 2,312.79
n/a	Commercial-Indust. City - Meter Size 10"	\$ 3,141.97
n/a	Commercial-Indust. City - Meter Size 12"	\$ 3,688.72
n/a	Commercial-Indust. City - Meter Size 16"	\$ 4,870.53
n/a	Commercial-Indust. City - Meter Size 20"	\$ 5,734.96
n/a	Commercial-Indust. Non-City - Meter Size 5/8"	\$ 62.57
n/a	Commercial-Indust. Non-City - Meter Size 3/4"	\$ 79.26
n/a	Commercial-Indust. Non-City - Meter Size 1"	\$ 105.56
n/a	Commercial-Indust. Non-City - Meter Size 1 1/2"	\$ 177.43
n/a	Commercial-Indust. Non-City - Meter Size 2"	\$ 250.24
n/a	Commercial-Indust. Non-City - Meter Size 3"	\$ 562.93
n/a	Commercial-Indust. Non-City - Meter Size 4"	\$ 953.89
n/a	Commercial-Indust. Non-City - Meter Size 6"	\$ 1,905.74
n/a	Commercial-Indust. Non-City - Meter Size 8"	\$ 2,849.27
n/a	Commercial-Indust. Non-City - Meter Size 10"	\$ 3,792.41
n/a	Commercial-Indust. Non-City - Meter Size 12"	\$ 4,449.17
n/a	Commercial-Indust. Non-City - Meter Size 16"	\$ 5,919.11
n/a	Commercial-Indust. Non-City - Meter Size 20"	\$ 7,032.44
n/a	<b>Back Billing Rate (can be adjusted by Consumers Energy readings for actual usage patterns)</b>	
n/a	All charges per rate schedule in effect at 7 units/mo.	
n/a	including fee for emergency back up.	
n/a	Sanitary or Storm Sewer Tap Inspection	\$ 150
n/a	Sewer Inspection Fee	\$ 150
<b>WASTEWATER RATES - COMMERCIAL/INDUSTRIAL CUSTOMERS</b>		
n/a	<b>INSIDE</b>	
n/a	Volume	\$ 1.609
n/a	Suspended Solids	\$ 0.493
n/a	Biological/Chemical Oxygen Demand	\$ 1.048
n/a	Phosphorous	\$ 1.485
n/a	Industrial Charge	\$ 0.032
n/a	IPP Commercial	\$ 4,344
n/a	<b>OUTSIDE</b>	
n/a	Volume	\$ 1.829
n/a	Suspended Solids	\$ 0.489
n/a	Biological/Chemical Oxygen Demand	\$ 1.180
n/a	Phosphorous	\$ 1.509
n/a	Industrial Charge	\$ 0.032
n/a	IPP Commercial	\$ 4,767

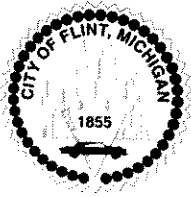
**City of Flint  
Master Fee Schedule**

Effective 7-1-2022

Division	Service Name / Fee Type	Fee
<b>CED</b>		
n/a	Brownfield Plan Application Fee	\$ 2,000.00
n/a	Tax Abatement Applications	\$ 1,000.00
n/a	Section 108 Loan Application Fee	\$ 2,000.00
n/a	Section 108 Processing Fee (should the application be approved, the \$2,000 application fee will be applied towards the processing fee)	\$ 1% of approved loan amount
n/a	PILOT Application fee	\$ 1,002.00
n/a	Specification Writing for Residential Rehabilitation	\$ 300.00

New

220206.1



RESOLUTION NO.: \_\_\_\_\_

PRESENTED: JUN - 6 2022

ADOPTED: \_\_\_\_\_

### **RESOLUTION ADOPTING THE FY2023 CITY OF FLINT BUDGET WITH AMENDMENTS**

On March 7, 2022, Mayor Sheldon A. Neeley submitted Proposed Budgets for FY2023 and FY2024 for the City of Flint to the City Council as required by Section 7-101 of the Flint City Charter, and

The City Council conducted a Community Public Hearing on the Proposed FY2023-FY2024 Budget on March 30, 2022; and

**IT IS RESOLVED** that the proposed FY2023 City of Flint Budget, attached here as Exhibit A, as presented to City Council on March 7, 2022, is adopted consistent with the Uniform Budgeting and Accounting Act, MCL 141.421 *et seq.*, and Section 7-101 of the Flint City Charter.

**IT IS FURTHER RESOLVED**, that the FY2023 City of Flint Budget is premised on the establishment of water and sewer rates by the Chief Financial Officer sufficient to generate the estimate revenue stated herein, and the adoption of the following tax levies, pursuant to State statute, for a total City level of 19.10 mills:

<b>OPERATING MILLAGE NAME</b>	<b>MILLAGE RATE</b>
General Operating	7.50 mills
Public Improvement	2.50 mills
Police Services	2.00 mills
Public Transportation	0.60 mills
Parks & Recreation	0.50 mills
Police & Fire Protection	6.00 mills
<b>TOTAL:</b>	<b>19.10 mills</b>

**IT IS FURTHER RESOLVED**, that the City adopts the FY2023 City of Flint Budget (attached here as Exhibit A) as follows: General Fund (101), Major Street Fund (202), Local Street Fund (203), Public Safety Fund (205), Neighborhood Policing Fund (207), Parks & Recreation Fund (208), Street Lighting Fund (219), Garbage & Rubbish Fund (226), EDA Revolving Loan Fund (246), Building Inspection Fund (249), Drug Law Enforcement Fund (265), Section 108 Loans Fund (285), Debt Service Fund (301), Public Improvement Fund (444), Sewer Fund (590), and Water Fund (591), with the following amendments:

Amendment 1: Increase the FY2023 General Fund Expenditure Budget for the Ombudsman department by \$300,000.

Amendment 2: Decrease the FY2023 General Fund Expenditure Budget for Supplies & Operating Expenses by \$168,428.

Amendment 3: Increase the FY2023 General Fund Expenditure Budget for the Hasselbring Community Center division by \$25,000.

Amendment 4: Increase the FY2023 General Fund Expenditure Budget for the Brennan Community Center division by \$25,000.

Amendment 5: Increase the FY2023 General Fund Expenditure Budget for the Haskell Community Center division by \$50,000.

Amendment 6: Increase the FY2023 General Fund Revenue Budget for Transfers In from the ARPA Fund by \$8,145,000.

Amendment 7: Increase the FY2023 Major Street Fund Expenditure Budget for Tree Removal Services by \$40,000.

Amendment 8: Increase the FY2023 Local Street Fund Expenditure Budget for Tree Removal Services by \$60,000.

Amendment 9: Increase the FY2023 Major Street Fund Expenditure Budget for Personnel Services by \$140,000.

Amendment 10: Increase the FY2023 Local Street Fund Expenditure Budget for Personnel Services by \$210,000.

**IT IS FURTHER RESOLVED**, that the City hereby establishes the estimated revenue budgets for the funds listed in Exhibit A for the various City departments, divisions, boards, commissions, and other activities as the FY2023 City of Flint Budget.

**For the Mayor**

**For the City Council**

\_\_\_\_\_  
**Sheldon A. Neeley, Mayor**

**APPROVED AS TO FORM:**

**APPROVED AS TO FINANCE:**

  
\_\_\_\_\_  
**William Kim, City Attorney**

\_\_\_\_\_  
**Robert J.F. Widigan, Chief Financial Officer**

**EXHIBIT A**

**City of Flint**  
**FY2023-24 Proposed Budget**  
**FY2025-27 Projected Budget**

FY2022-23 Proposed Budget	FY2023-24 Forecasted Budget	FY2024-25 Projected Budget	FY2025-26 Projected Budget	FY2026-27 Projected Budget
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**GENERAL FUND**

Property Taxes	6,350,100	6,640,100	6,772,902	6,908,360	7,046,527
Income Taxes	14,000,000	14,000,000	14,280,000	14,565,600	14,856,912
State Revenue	21,815,299	20,315,299	20,721,605	21,136,037	21,558,758
Charges for Services Rendered	7,315,115	7,799,643	7,955,636	8,114,749	8,277,044
License, Permits & Franchise Fees	1,000,000	1,000,000	1,020,000	1,040,400	1,061,208
Fines & Forfeitures	52,000	52,000	53,040	54,101	55,183
Interest Income	57,307	57,307	58,453	59,622	60,815
Other Revenue	122,260	122,703	125,157	127,660	130,213
<b>TOTAL REVENUES FOR GENERAL FUND</b>	<b>50,712,081</b>	<b>49,987,052</b>	<b>50,986,793</b>	<b>52,006,529</b>	<b>53,046,659</b>

**GENERAL GOVERNMENT**

Supplies & Operating Expenses	129,000	129,000	131,580	134,212	136,896
<b>TOTAL APPROPRIATIONS FOR DEPT 101-000.300</b>	<b>129,000</b>	<b>129,000</b>	<b>131,580</b>	<b>134,212</b>	<b>136,896</b>

**CITY COUNCIL**

Personnel Services	456,863	456,863	466,000	475,320	484,827
Pension & OPEB	135,259	169,074	172,455	175,905	179,423
Supplies & Operating Expenses	425,900	375,900	383,418	391,086	398,908
Capital Outlay	35,000	10,000	10,200	10,404	10,612
<b>TOTAL APPROPRIATIONS FOR DEPT 101-101.100</b>	<b>1,053,022</b>	<b>1,011,837</b>	<b>1,032,074</b>	<b>1,052,715</b>	<b>1,073,770</b>

**DISTRICT COURT**

Supplies & Operating Expenses	1,417,000	1,417,000	1,445,340	1,474,247	1,503,732
<b>TOTAL APPROPRIATIONS FOR DEPT 101-136.100</b>	<b>1,417,000</b>	<b>1,417,000</b>	<b>1,445,340</b>	<b>1,474,247</b>	<b>1,503,732</b>

**OFFICE OF MAYOR**

Personnel Services	720,320	720,320	734,726	749,421	764,409
Pension & OPEB	305,460	381,825	389,462	397,251	405,196
Supplies & Operating Expenses	76,000	76,000	77,520	79,070	80,652
<b>TOTAL APPROPRIATIONS FOR DEPT 101-171.100</b>	<b>1,101,780</b>	<b>1,178,145</b>	<b>1,201,708</b>	<b>1,225,742</b>	<b>1,250,257</b>

**BLIGHT MANAGEMENT**

Personnel Services	292,176	292,176	298,020	303,980	310,060
Pension & OPEB	227,686	284,607	290,299	296,105	302,027
Supplies & Operating Expenses	122,650	122,650	125,103	127,605	130,157
Capital Outlay	5,000	5,000	5,100	5,202	5,306
<b>TOTAL APPROPRIATIONS FOR DEPT 101-171.300</b>	<b>647,512</b>	<b>704,433</b>	<b>718,522</b>	<b>732,892</b>	<b>747,550</b>

**CITY ADMINISTRATOR**

Personnel Services	306,610	306,610	312,742	318,997	325,377
Pension & OPEB	176,166	220,207	224,611	229,103	233,685
Supplies & Operating Expenses	29,550	29,550	30,141	30,744	31,359
<b>TOTAL APPROPRIATIONS FOR DEPT 101-172.100</b>	<b>512,326</b>	<b>556,367</b>	<b>567,494</b>	<b>578,844</b>	<b>590,421</b>

**FINANCE-ADMIN/ACCOUNTING/PAYROLL**

Personnel Services	923,840	923,840	942,317	961,163	980,386
Pension & OPEB	481,522	601,902	613,940	626,219	638,743
Supplies & Operating Expenses	264,550	264,550	269,841	275,238	280,743
<b>TOTAL APPROPRIATIONS FOR DEPT 101-191.100</b>	<b>1,669,912</b>	<b>1,790,292</b>	<b>1,826,098</b>	<b>1,862,620</b>	<b>1,899,872</b>

**FINANCE PURCHASING**

Personnel Services	165,891	165,891	169,209	172,593	176,045
Pension & OPEB	90,173	112,716	114,970	117,270	119,615
Supplies & Operating Expenses	26,650	26,650	27,183	27,727	28,281
<b>TOTAL APPROPRIATIONS FOR DEPT 101-191.201</b>	<b>282,714</b>	<b>305,257</b>	<b>311,362</b>	<b>317,589</b>	<b>323,941</b>

**OFFICE OF CITY CLERK**

Personnel Services	168,326	168,326	171,693	175,126	178,629
Pension & OPEB	90,173	112,716	114,970	117,270	119,615
Supplies & Operating Expenses	116,000	52,000	53,040	54,101	55,183
<b>TOTAL APPROPRIATIONS FOR DEPT 101-215.100</b>	<b>374,499</b>	<b>333,042</b>	<b>339,703</b>	<b>346,497</b>	<b>353,427</b>

**City of Flint**  
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	FY2022-23 Proposed Budget	FY2023-24 Forecasted Budget	FY2024-25 Projected Budget	FY2025-26 Projected Budget	FY2026-27 Projected Budget
<b>CITY CLERK-LICENSE AND PERMITS</b>					
Personnel Services	139,386	139,386	142,174	145,017	147,918
Pension & OPEB	90,173	112,716	114,970	117,270	119,615
Supplies & Operating Expenses	13,100	13,100	13,362	13,629	13,902
<b>TOTAL APPROPRIATIONS FOR DEPT 101-215.200</b>	<b>242,659</b>	<b>265,202</b>	<b>270,506</b>	<b>275,916</b>	<b>281,434</b>
<b>CITY CLERK-BOARD OF REVIEW</b>					
Personnel Services	11,445	11,445	11,674	11,907	12,146
<b>TOTAL APPROPRIATIONS FOR DEPT 101-215.247</b>	<b>11,445</b>	<b>11,445</b>	<b>11,674</b>	<b>11,907</b>	<b>12,146</b>
<b>CUSTOMER SERVICES-TREASURY OPERATIONS</b>					
Personnel Services	117,788	117,788	120,144	122,547	124,998
Pension & OPEB	85,664	107,080	109,222	111,406	113,634
Supplies & Operating Expenses	87,570	87,570	89,321	91,108	92,930
<b>TOTAL APPROPRIATIONS FOR DEPT 101-253.200</b>	<b>291,022</b>	<b>312,438</b>	<b>318,687</b>	<b>325,060</b>	<b>331,562</b>
<b>CUSTOMER SERVICES-INCOME TAX</b>					
Supplies & Operating Expenses	677,815	677,815	691,371	705,199	719,303
<b>TOTAL APPROPRIATIONS FOR DEPT 101-253.201</b>	<b>677,815</b>	<b>677,815</b>	<b>691,371</b>	<b>705,199</b>	<b>719,303</b>
<b>CUSTOMER SERVICES-WATER COLLECTION</b>					
Personnel Services	530,043	530,043	540,644	551,457	562,486
Pension & OPEB	385,488	481,860	491,497	501,327	511,354
Supplies & Operating Expenses	73,670	73,670	75,143	76,646	78,179
<b>TOTAL APPROPRIATIONS FOR DEPT 101-253.202</b>	<b>989,201</b>	<b>1,085,573</b>	<b>1,107,284</b>	<b>1,129,430</b>	<b>1,152,019</b>
<b>CUSTOMER SERVICE-SEWER COLLECTION</b>					
Personnel Services	530,212	530,212	540,816	551,633	562,665
Pension & OPEB	385,488	481,860	491,497	501,327	511,354
Supplies & Operating Expenses	84,170	84,170	85,853	87,570	89,322
<b>TOTAL APPROPRIATIONS FOR DEPT 101-253.203</b>	<b>999,870</b>	<b>1,096,242</b>	<b>1,118,167</b>	<b>1,140,530</b>	<b>1,163,341</b>
<b>DELINQUENT COLLECTIONS</b>					
Personnel Services	126,652	126,652	129,185	131,769	134,404
Pension & OPEB	90,173	112,716	114,970	117,270	119,615
Supplies & Operating Expenses	7,650	7,650	7,803	7,959	8,118
<b>TOTAL APPROPRIATIONS FOR DEPT 101-253.204</b>	<b>224,475</b>	<b>247,018</b>	<b>251,958</b>	<b>256,998</b>	<b>262,137</b>
<b>ASSESSMENT</b>					
Personnel Services	740,718	740,718	755,532	770,643	786,056
Pension & OPEB	405,777	507,221	517,365	527,713	538,267
Supplies & Operating Expenses	82,600	82,600	84,252	85,937	87,656
Capital Outlay	1,000	1,000	1,020	1,040	1,061
<b>TOTAL APPROPRIATIONS FOR DEPT 101-257.100</b>	<b>1,230,095</b>	<b>1,331,539</b>	<b>1,358,170</b>	<b>1,385,333</b>	<b>1,413,040</b>
<b>CITY CLERK-ELECTION</b>					
Personnel Services	268,589	268,589	273,961	279,440	285,029
Pension & OPEB	180,345	225,432	229,941	234,539	239,230
Supplies & Operating Expenses	170,400	150,400	153,408	156,476	159,606
Capital Outlay	30,000	30,000	30,600	31,212	31,836
<b>TOTAL APPROPRIATIONS FOR DEPT 101-262.100</b>	<b>649,334</b>	<b>674,421</b>	<b>687,909</b>	<b>701,668</b>	<b>715,701</b>
<b>CTY CLK ELEC DIV. - ELECTION WORKERS</b>					
Personnel Services	332,995	332,995	339,655	346,448	353,377
<b>TOTAL APPROPRIATIONS FOR DEPT 101-262.110</b>	<b>332,995</b>	<b>332,995</b>	<b>339,655</b>	<b>346,448</b>	<b>353,377</b>
<b>LAW OFFICE OPERATIONS</b>					
Personnel Services	1,029,249	1,029,249	1,049,834	1,070,831	1,092,247
Pension & OPEB	450,863	563,579	574,851	586,348	598,075
Supplies & Operating Expenses	25,050	25,050	25,551	26,062	26,583
<b>TOTAL APPROPRIATIONS FOR DEPT 101-266.100</b>	<b>1,505,162</b>	<b>1,617,878</b>	<b>1,650,236</b>	<b>1,683,240</b>	<b>1,716,905</b>

City of Flint  
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	FY2022-23 Proposed Budget	FY2023-24 Forecasted Budget	FY2024-25 Projected Budget	FY2025-26 Projected Budget	FY2026-27 Projected Budget
CIVIL SERVICE COMMISSION					
Personnel Services	140,000	140,000	142,800	145,656	148,569
Supplies & Operating Expenses	19,700	19,700	20,094	20,496	20,906
TOTAL APPROPRIATIONS FOR DEPT 101-269.100	159,700	159,700	162,894	166,152	169,475
PERSONNEL OFFICE					
Personnel Services	568,687	568,687	580,061	591,662	603,495
Pension & OPEB	270,518	338,147	344,910	351,808	358,844
Supplies & Operating Expenses	59,800	59,800	60,996	62,216	63,460
TOTAL APPROPRIATIONS FOR DEPT 101-270.100	899,005	966,634	985,967	1,005,686	1,025,800
PERSONNEL OFFICE-PERSONNEL-TRAINING					
Supplies & Operating Expenses	35,500	35,500	36,210	36,934	37,673
TOTAL APPROPRIATIONS FOR DEPT 101-270.200	35,500	35,500	36,210	36,934	37,673
OMBUDSMAN					
Personnel Services	237,688	237,688	242,442	247,291	252,236
Supplies & Operating Expenses	12,312	12,312	12,558	12,809	13,066
TOTAL APPROPRIATIONS FOR DEPT 101-290.100	250,000	250,000	255,000	260,100	265,302
POLICE - FLEET					
Supplies & Operating Expenses	1,500,000	1,500,000	1,530,000	1,560,600	1,591,812
TOTAL APPROPRIATIONS FOR DEPT 101-301.200	1,500,000	1,500,000	1,530,000	1,560,600	1,591,812
NON_DEP_EXP-POLICE PORTION					
Pension & OPEB	2,505,091	2,705,499	2,759,609	2,814,801	2,871,097
TOTAL APPROPRIATIONS FOR DEPT 101-301.800	2,505,091	2,705,499	2,759,609	2,814,801	2,871,097
POL ADMIN BUREAU - ADMIN					
Personnel Services	580,831	580,831	592,448	604,297	616,383
Pension & OPEB	536,836	671,045	684,466	698,155	712,118
Supplies & Operating Expenses	17,500	17,500	17,850	18,207	18,571
Capital Outlay	3,000	3,000	3,060	3,121	3,184
TOTAL APPROPRIATIONS FOR DEPT 101-302.100	1,138,167	1,272,376	1,297,824	1,323,780	1,350,256
POL ADMIN BUREAU-INSPECTIONS					
Personnel Services	92,182	92,182	94,026	95,906	97,824
Pension & OPEB	76,691	95,864	97,781	99,737	101,732
Supplies & Operating Expenses	2,500	2,500	2,550	2,601	2,653
TOTAL APPROPRIATIONS FOR DEPT 101-302.200	171,373	190,546	194,357	198,244	202,209
POL ADMIN - CITY LOCK UP					
Supplies & Operating Expenses	3,000,000	3,000,000	3,060,000	3,121,200	3,183,624
TOTAL APPROPRIATIONS FOR DEPT 101-302.205	3,000,000	3,000,000	3,060,000	3,121,200	3,183,624
POL ADMIN - LEADS					
Supplies & Operating Expenses	10,000	10,000	10,200	10,404	10,612
TOTAL APPROPRIATIONS FOR DEPT 101-302.210	10,000	10,000	10,200	10,404	10,612
POL ADMIN INTEL SUPPORT STAFF					
Personnel Services	320,611	320,611	327,023	333,564	340,235
Pension & OPEB	230,073	287,591	293,343	299,210	305,194
Supplies & Operating Expenses	3,500	3,500	3,570	3,641	3,714
TOTAL APPROPRIATIONS FOR DEPT 101-302.400	554,184	611,702	623,936	636,415	649,143
POL TECH SERV-RECORDS & IDENTIFICATION					
Personnel Services	879,822	879,822	897,418	915,367	933,674
Pension & OPEB	766,909	958,636	977,809	997,365	1,017,312
Supplies & Operating Expenses	197,600	201,900	205,938	210,057	214,258
Capital Outlay	5,000	5,000	5,100	5,202	5,306
TOTAL APPROPRIATIONS FOR DEPT 101-305.200	1,849,331	2,045,358	2,086,265	2,127,990	2,170,550



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	FY2022-23 Proposed Budget	FY2023-24 Forecasted Budget	FY2024-25 Projected Budget	FY2025-26 Projected Budget	FY2026-27 Projected Budget
<b>POL TECH SERV-PLANNING, RESEARCH, &amp; TRAI</b>					
Personnel Services	44,162	44,162	45,045	45,946	46,865
Pension & OPEB	38,345	47,932	48,891	49,868	50,866
Supplies & Operating Expenses	80,000	80,000	81,600	83,232	84,897
<b>TOTAL APPROPRIATIONS FOR DEPT 101-305.201</b>	<b>162,507</b>	<b>172,094</b>	<b>175,536</b>	<b>179,047</b>	<b>182,628</b>
<b>POL TECH SERV-UNIFORMS &amp; EQUIPMENT</b>					
Personnel Services	170,546	170,546	173,957	177,436	180,985
Pension & OPEB	153,382	191,727	195,562	199,473	203,462
Supplies & Operating Expenses	107,700	107,700	109,854	112,051	114,292
Capital Outlay	50,000	50,000	51,000	52,020	53,060
<b>TOTAL APPROPRIATIONS FOR DEPT 101-305.203</b>	<b>481,628</b>	<b>519,973</b>	<b>530,372</b>	<b>540,980</b>	<b>551,800</b>
<b>POL TECH SERV - CITY IMPOUND</b>					
Supplies & Operating Expenses	200,000	200,000	204,000	208,080	212,242
<b>TOTAL APPROPRIATIONS FOR DEPT 101-305.206</b>	<b>200,000</b>	<b>200,000</b>	<b>204,000</b>	<b>208,080</b>	<b>212,242</b>
<b>POL INVST OVRHD - CRIMINAL INVEST OVERH</b>					
Personnel Services	1,814,946	1,814,946	1,851,245	1,888,270	1,926,035
Pension & OPEB	1,533,817	1,917,271	1,955,616	1,994,729	2,034,623
Supplies & Operating Expenses	11,500	11,500	11,730	11,965	12,204
Capital Outlay	5,000	5,000	5,100	5,202	5,306
<b>TOTAL APPROPRIATIONS FOR DEPT 101-308.200</b>	<b>3,365,263</b>	<b>3,748,717</b>	<b>3,823,691</b>	<b>3,900,165</b>	<b>3,978,168</b>
<b>POL INVST OVRHD - POLICE SCHOOL LIASON</b>					
Personnel Services	255,745	255,745	260,860	266,077	271,399
Pension & OPEB	230,073	287,591	293,343	299,210	305,194
Supplies & Operating Expenses	3,000	3,000	3,060	3,121	3,184
<b>TOTAL APPROPRIATIONS FOR DEPT 101-308.202</b>	<b>488,818</b>	<b>546,336</b>	<b>557,263</b>	<b>568,408</b>	<b>579,776</b>
<b>POL INVST OVRHD - SPECIAL OPERATIONS</b>					
Personnel Services	858,868	858,868	876,045	893,566	911,438
Pension & OPEB	766,909	958,636	977,809	997,365	1,017,312
<b>TOTAL APPROPRIATIONS FOR DEPT 101-308.205</b>	<b>1,625,777</b>	<b>1,817,504</b>	<b>1,853,854</b>	<b>1,890,931</b>	<b>1,928,750</b>
<b>PATROL BUREAU - ADMINISTRATION</b>					
Personnel Services	4,658,566	4,658,566	4,751,737	4,846,772	4,943,708
Pension & OPEB	4,294,688	5,368,360	5,475,727	5,585,242	5,696,947
Supplies & Operating Expenses	544,700	544,700	555,594	566,706	578,040
Capital Outlay	7,000	7,000	7,140	7,283	7,428
<b>TOTAL APPROPRIATIONS FOR DEPT 101-315.100</b>	<b>9,504,954</b>	<b>10,578,626</b>	<b>10,790,199</b>	<b>11,006,002</b>	<b>11,226,123</b>
<b>PATROL BUREAU-K-9 UNIT</b>					
Supplies & Operating Expenses	21,000	21,000	21,420	21,848	22,285
Capital Outlay	16,000	16,000	16,320	16,646	16,979
<b>TOTAL APPROPRIATIONS FOR DEPT 101-315.205</b>	<b>37,000</b>	<b>37,000</b>	<b>37,740</b>	<b>38,495</b>	<b>39,265</b>
<b>PATROL BUREAU-SCHOOL CROSSING GUARDS</b>					
Personnel Services	213,724	213,724	217,998	222,358	226,806
<b>TOTAL APPROPRIATIONS FOR DEPT 101-315.206</b>	<b>213,724</b>	<b>213,724</b>	<b>217,998</b>	<b>222,358</b>	<b>226,806</b>
<b>OFFICE OF FIRE CHIEF</b>					
Personnel Services	334,828	334,828	341,525	348,355	355,322
Pension & OPEB	306,763	383,454	391,123	398,946	406,924
Supplies & Operating Expenses	405,300	132,400	135,048	137,749	140,504
<b>TOTAL APPROPRIATIONS FOR DEPT 101-337.100</b>	<b>1,046,891</b>	<b>850,682</b>	<b>867,696</b>	<b>885,050</b>	<b>902,751</b>
<b>FIRE ADMIN-MAINTENANCE</b>					
Supplies & Operating Expenses	900,000	900,000	918,000	936,360	955,087
<b>TOTAL APPROPRIATIONS FOR DEPT 101-337.201</b>	<b>900,000</b>	<b>900,000</b>	<b>918,000</b>	<b>936,360</b>	<b>955,087</b>
<b>FIRE ADMIN - TRAINING</b>					
Personnel Services	101,924	101,924	103,962	106,042	108,163
Pension & OPEB	76,691	95,864	97,781	99,737	101,732
<b>TOTAL APPROPRIATIONS FOR DEPT 101-337.202</b>	<b>178,615</b>	<b>197,788</b>	<b>201,744</b>	<b>205,779</b>	<b>209,894</b>

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	FY2022-23 Proposed Budget	FY2023-24 Forecasted Budget	FY2024-25 Projected Budget	FY2025-26 Projected Budget	FY2026-27 Projected Budget
NON_DEP_EXP-FIRE PORTION					
Pension & OPEB	1,576,237	1,702,336	1,736,383	1,771,110	1,806,533
TOTAL APPROPRIATIONS FOR DEPT 101-337.800	1,576,237	1,702,336	1,736,383	1,771,110	1,806,533
FIREFIGHTING DIVISION-FIRE STATION OVERH					
Personnel Services	4,239,582	4,239,582	4,324,374	4,410,861	4,499,078
Pension & OPEB	4,601,451	5,751,814	5,866,850	5,984,187	6,103,871
Supplies & Operating Expenses	181,200	81,200	82,824	84,480	86,170
Capital Outlay	79,000	25,000	25,500	26,010	26,530
TOTAL APPROPRIATIONS FOR DEPT 101-338.201	9,101,233	10,097,596	10,299,548	10,505,539	10,715,650
FIRE PREVENT - INSPECTION AND TRAINING					
Personnel Services	259,006	259,006	264,186	269,470	274,859
Pension & OPEB	230,073	287,591	293,343	299,210	305,194
Supplies & Operating Expenses	800	800	816	832	849
TOTAL APPROPRIATIONS FOR DEPT 101-339.200	489,879	547,397	558,345	569,512	580,902
DEVELOPMENT-PLANNING & ZONING					
Personnel Services	512,499	512,499	522,749	533,204	543,868
Pension & OPEB	284,495	355,618	362,730	369,985	377,385
Supplies & Operating Expenses	63,050	63,050	64,311	65,597	66,909
TOTAL APPROPRIATIONS FOR DEPT 101-371.209	860,044	931,167	949,790	968,786	988,162
MEDICAL MARIJUANA COMPLIANCE					
Personnel Services	99,480	99,480	101,470	103,499	105,569
Pension & OPEB	45,537	56,921	58,059	59,221	60,405
Supplies & Operating Expenses	174,800	141,500	144,330	147,217	150,161
TOTAL APPROPRIATIONS FOR DEPT 101-371.220	319,817	297,901	303,859	309,936	316,135
FACILITIES MAINT-MUNICIPAL CENTER					
Personnel Services	278,377	278,377	283,945	289,623	295,416
Pension & OPEB	146,531	183,163	186,826	190,563	194,374
Supplies & Operating Expenses	1,212,000	1,212,000	1,236,240	1,260,965	1,286,184
Capital Outlay	2,000	2,100	2,142	2,185	2,229
TOTAL APPROPRIATIONS FOR DEPT 101-753.200	1,638,908	1,675,640	1,709,153	1,743,336	1,778,203
GOLF DIVISION - KEARSLEY LAKE GC					
Supplies & Operating Expenses	2,960	2,400	2,448	2,497	2,547
TOTAL APPROPRIATIONS FOR DEPT 101-755.210	2,960	2,400	2,448	2,497	2,547
GOLF DIVISION-MOTT PARK GC					
Supplies & Operating Expenses	12,500	12,500	12,750	13,005	13,265
TOTAL APPROPRIATIONS FOR DEPT 101-755.220	12,500	12,500	12,750	13,005	13,265
GOLF DIVISION-SWARTZ CRK GC					
Supplies & Operating Expenses	5,000	5,000	5,100	5,202	5,306
TOTAL APPROPRIATIONS FOR DEPT 101-755.230	5,000	5,000	5,100	5,202	5,306
COST ALLOCATION AND RETIREE HEALTHCARE					
Pension & OPEB	1,935,062	2,089,867	2,131,664	2,174,298	2,217,784
Supplies & Operating Expenses	4,229,504	4,284,875	4,370,573	4,457,984	4,547,144
TOTAL APPROPRIATIONS FOR DEPT 101-900.100	6,164,566	6,374,742	6,502,237	6,632,282	6,764,927
Transfer Out	-	205,000	209,100	213,282	217,548
TOTAL APPROPRIATIONS FOR DEPT 101-966.000	-	205,000	209,100	213,282	217,548
TRANSFER OUT TO 295					
Transfer Out	15,641	90,147	91,950	93,789	95,665
TOTAL APPROPRIATIONS FOR DEPT 101-966.295	15,641	90,147	91,950	93,789	95,665
<b>TOTAL APPROPRIATIONS FOR GENERAL FUND</b>	<b>64,806,151</b>	<b>69,549,524</b>	<b>70,940,514</b>	<b>72,359,324</b>	<b>73,806,511</b>

City of Flint  
**FY2023-24 Proposed Budget**  
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FY2022-23 Proposed Budget	FY2023-24 Forecasted Budget	FY2024-25 Projected Budget	FY2025-26 Projected Budget	FY2026-27 Projected Budget
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**MAJOR STREET FUND**

State Revenue	11,947,316	12,261,696	12,506,930	12,757,069	13,012,210
Charges for Services Rendered	21,500	21,500	21,930	22,369	22,816
Interest Income	13,192	13,192	13,456	13,725	13,999
Other Revenue	82,500	82,500	84,150	85,833	87,550
<b>TOTAL REVENUES FOR MAJOR STREET FUND</b>	<b>12,064,508</b>	<b>12,378,888</b>	<b>12,626,466</b>	<b>12,878,995</b>	<b>13,136,575</b>

**TRANSPORTATION-TIP CONTRIBUTION**

Supplies & Operating Expenses	8,300,000	1,819,000	1,855,380	1,892,488	1,930,337
<b>TOTAL APPROPRIATIONS FOR DEPT 202-441.702</b>	<b>8,300,000</b>	<b>1,819,000</b>	<b>1,855,380</b>	<b>1,892,488</b>	<b>1,930,337</b>

**TRANSPORTATION MAJOR AND LOCAL STREETS**

Personnel Services	188,621	188,621	192,393	196,241	200,166
Pension & OPEB	68,531	85,664	87,377	89,125	90,907
Supplies & Operating Expenses	17,650	17,650	18,003	18,363	18,730
<b>TOTAL APPROPRIATIONS FOR DEPT 202-442.100</b>	<b>274,802</b>	<b>291,935</b>	<b>297,774</b>	<b>303,729</b>	<b>309,804</b>

**TRANS ENGG-ROUTINE MAINT-STRTS/REPAIRS**

Supplies & Operating Expenses	630,000	630,000	642,600	655,452	668,561
<b>TOTAL APPROPRIATIONS FOR DEPT 202-443.200</b>	<b>630,000</b>	<b>630,000</b>	<b>642,600</b>	<b>655,452</b>	<b>668,561</b>

**TRAFFIC ENGINEERING SERVICE MAINTENANCE**

Personnel Services	314,482	314,482	320,772	327,187	333,731
Pension & OPEB	166,819	208,524	212,694	216,948	221,287
Supplies & Operating Expenses	1,672,950	1,708,950	1,743,129	1,777,992	1,813,551
Capital Outlay	3,000	3,500	3,570	3,641	3,714
<b>TOTAL APPROPRIATIONS FOR DEPT 202-443.201</b>	<b>2,157,251</b>	<b>2,235,456</b>	<b>2,280,165</b>	<b>2,325,768</b>	<b>2,372,284</b>

**ST. MAINT - SIDEWALKS-ACT51**

Personnel Services	56,235	56,235	57,359	58,507	59,677
Pension & OPEB	36,069	45,086	45,988	46,907	47,846
Supplies & Operating Expenses	559,500	560,000	571,200	582,624	594,276
<b>TOTAL APPROPRIATIONS FOR DEPT 202-449.200</b>	<b>651,804</b>	<b>661,321</b>	<b>674,547</b>	<b>688,038</b>	<b>701,799</b>

**ST MAINT-ROUTINE MAINT-STRTS/REPAIRS-ACT**

Personnel Services	701,195	701,195	715,219	729,523	744,114
Pension & OPEB	295,315	369,144	376,527	384,057	391,739
Supplies & Operating Expenses	772,025	805,525	821,636	838,068	854,830
Capital Outlay	311,000	200,000	204,000	208,080	212,242
Debt Service	62,633	-	-	-	-
<b>TOTAL APPROPRIATIONS FOR DEPT 202-449.201</b>	<b>2,142,168</b>	<b>2,075,864</b>	<b>2,117,381</b>	<b>2,159,729</b>	<b>2,202,923</b>

**ST MAINT-WINTER MAINT-MAJOR/LOCAL-ACT51**

Personnel Services	491,409	491,409	501,237	511,262	521,487
Pension & OPEB	214,160	267,700	273,054	278,515	284,085
Supplies & Operating Expenses	337,350	345,625	352,538	359,588	366,780
Capital Outlay	577,000	-	-	-	-
<b>TOTAL APPROPRIATIONS FOR DEPT 202-449.203</b>	<b>1,619,919</b>	<b>1,104,734</b>	<b>1,126,829</b>	<b>1,149,365</b>	<b>1,172,353</b>

**WATER CUT REPAIRS - TRANSPORTATION**

Personnel Services	117,718	117,718	120,072	122,473	124,923
Pension & OPEB	54,104	67,629	68,982	70,361	71,768
Supplies & Operating Expenses	74,000	78,000	79,560	81,151	82,774
<b>TOTAL APPROPRIATIONS FOR DEPT 202-449.211</b>	<b>245,822</b>	<b>263,347</b>	<b>268,614</b>	<b>273,986</b>	<b>279,466</b>

**50/50 PROGRAM**

Supplies & Operating Expenses	75,500	78,000	79,560	81,151	82,774
<b>TOTAL APPROPRIATIONS FOR DEPT 202-449.213</b>	<b>75,500</b>	<b>78,000</b>	<b>79,560</b>	<b>81,151</b>	<b>82,774</b>

**TREE MAINTENANCE - RIGHT OF WAY**

Supplies & Operating Expenses	165,000	174,000	177,480	181,030	184,650
<b>TOTAL APPROPRIATIONS FOR DEPT 202-449.215</b>	<b>165,000</b>	<b>174,000</b>	<b>177,480</b>	<b>181,030</b>	<b>184,650</b>

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COST ALLOCATION AND RETIREE HEALTHCARE					
Pension & OPEB	347,523	375,325	382,832	390,488	398,298
Supplies & Operating Expenses	490,918	512,095	522,337	532,784	543,439
TOTAL APPROPRIATIONS FOR DEPT 202-900.100	838,441	887,420	905,168	923,272	941,737
DEBT SERVICE -INTEREST & FISCAL CHARGES					
Debt Service	4,070	3,497	3,567	3,638	3,711
TOTAL APPROPRIATIONS FOR DEPT 202-906.100	4,070	3,497	3,567	3,638	3,711
DEBT SERVICE - PRINCIPAL PORTION					
Debt Service	114,550	115,123	117,425	119,774	122,169
TOTAL APPROPRIATIONS FOR DEPT 202-906.150	114,550	115,123	117,425	119,774	122,169
<b>TOTAL APPROPRIATIONS FOR MAJOR STREET FUND</b>	<b>17,219,326</b>	<b>10,339,696</b>	<b>10,546,490</b>	<b>10,757,420</b>	<b>10,972,569</b>

City of Flint  
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FY2022-23 Proposed Budget	FY2023-24 Forecasted Budget	FY2024-25 Projected Budget	FY2025-26 Projected Budget	FY2026-27 Projected Budget
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**LOCAL STREET FUND**

State Revenue	3,224,595	3,313,969	3,380,248	3,447,853	3,516,810
Contribution	535,000	545,000	555,900	567,018	578,358
Interest Income	7,080	7,080	7,222	7,366	7,513
Other Revenue	126,180	126,180	128,704	131,278	133,903
<b>TOTAL REVENUES FOR LOCAL STREET FUND</b>	<b>3,892,855</b>	<b>3,992,229</b>	<b>4,072,074</b>	<b>4,153,515</b>	<b>4,236,585</b>

**TRANSPORTATION MAJOR AND LOCAL STREETS**

Personnel Services	150,631	150,631	153,644	156,716	159,851
Pension & OPEB	59,965	74,956	76,455	77,984	79,544
<b>TOTAL APPROPRIATIONS FOR DEPT 203-442.100</b>	<b>210,596</b>	<b>225,587</b>	<b>230,099</b>	<b>234,701</b>	<b>239,395</b>

**TRAFFIC ENGINEERING SERVICE MAINTENANCE**

Personnel Services	177,792	177,792	181,348	184,974	188,674
Pension & OPEB	103,699	129,623	132,215	134,860	137,557
Supplies & Operating Expenses	134,500	140,500	143,310	146,176	149,100
<b>TOTAL APPROPRIATIONS FOR DEPT 203-443.201</b>	<b>415,991</b>	<b>447,915</b>	<b>456,873</b>	<b>466,010</b>	<b>475,331</b>

**ST. MAINT - SIDEWALKS-ACT51**

Personnel Services	92,511	92,511	94,361	96,248	98,173
Pension & OPEB	36,069	45,086	45,988	46,907	47,846
Supplies & Operating Expenses	240,000	250,000	255,000	260,100	265,302
<b>TOTAL APPROPRIATIONS FOR DEPT 203-449.200</b>	<b>368,580</b>	<b>387,597</b>	<b>395,349</b>	<b>403,256</b>	<b>411,321</b>

**ST MAINT-ROUTINE MAINT-STRTS/REPAIRS-ACT**

Personnel Services	816,912	816,912	833,250	849,915	866,914
Pension & OPEB	295,315	369,144	376,527	384,057	391,739
Supplies & Operating Expenses	1,950,000	2,093,500	2,135,370	2,178,077	2,221,639
Capital Outlay	745,110	470,110	479,512	489,102	498,884
Debt Service	62,633	-	-	-	-
<b>TOTAL APPROPRIATIONS FOR DEPT 203-449.201</b>	<b>3,869,970</b>	<b>3,749,666</b>	<b>3,824,659</b>	<b>3,901,153</b>	<b>3,979,176</b>

**ST MAINT-WINTER MAINT-MAJOR/LOCAL-ACT51**

Personnel Services	390,094	390,094	397,896	405,854	413,971
Pension & OPEB	214,160	267,700	273,054	278,515	284,085
Supplies & Operating Expenses	412,000	436,500	445,230	454,135	463,217
<b>TOTAL APPROPRIATIONS FOR DEPT 203-449.203</b>	<b>1,016,254</b>	<b>1,094,294</b>	<b>1,116,180</b>	<b>1,138,503</b>	<b>1,161,274</b>

**WATER CUT REPAIRS - TRANSPORTATION**

Personnel Services	98,098	98,098	100,060	102,061	104,102
Pension & OPEB	54,104	67,629	68,982	70,361	71,768
Supplies & Operating Expenses	91,000	92,000	93,840	95,717	97,631
<b>TOTAL APPROPRIATIONS FOR DEPT 203-449.211</b>	<b>243,202</b>	<b>257,727</b>	<b>262,881</b>	<b>268,139</b>	<b>273,502</b>

**50/50 PROGRAM**

Supplies & Operating Expenses	135,000	135,000	137,700	140,454	143,263
<b>TOTAL APPROPRIATIONS FOR DEPT 203-449.213</b>	<b>135,000</b>	<b>135,000</b>	<b>137,700</b>	<b>140,454</b>	<b>143,263</b>

**TREE MAINTENANCE - RIGHT OF WAY**

Supplies & Operating Expenses	280,000	280,000	285,600	291,312	297,138
<b>TOTAL APPROPRIATIONS FOR DEPT 203-449.215</b>	<b>280,000</b>	<b>280,000</b>	<b>285,600</b>	<b>291,312</b>	<b>297,138</b>

**COST ALLOCATION AND RETIREE HEALTHCARE**

Pension & OPEB	317,687	343,102	349,964	356,963	364,103
Supplies & Operating Expenses	295,820	308,238	314,403	320,691	327,105
<b>TOTAL APPROPRIATIONS FOR DEPT 203-900.100</b>	<b>613,507</b>	<b>651,340</b>	<b>664,367</b>	<b>677,654</b>	<b>691,207</b>

<b>TOTAL APPROPRIATIONS FOR LOCAL STREET FUND</b>	<b>7,153,099</b>	<b>7,229,125</b>	<b>7,373,708</b>	<b>7,521,182</b>	<b>7,671,605</b>
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**PUBLIC SAFETY FUND**

Property Taxes	4,999,600	5,231,600	5,336,232	5,442,957	5,551,816
State Revenue	284,000	284,000	289,680	295,474	301,383
Charges for Services Rendered	40,000	40,000	40,800	41,616	42,448
Interest Income	1,658	1,658	1,691	1,725	1,759
<b>TOTAL REVENUES FOR PUBLIC SAFETY FUND</b>	<b>5,325,258</b>	<b>5,557,258</b>	<b>5,668,403</b>	<b>5,781,771</b>	<b>5,897,407</b>

**PATROL BUREAU-PATROL - 1ST SHIFT**

Personnel Services	996,816	996,816	1,016,752	1,037,087	1,057,829
Pension & OPEB	920,290	1,150,363	1,173,370	1,196,838	1,220,774
<b>TOTAL APPROPRIATIONS FOR DEPT 205-315.201</b>	<b>1,917,106</b>	<b>2,147,179</b>	<b>2,190,123</b>	<b>2,233,925</b>	<b>2,278,604</b>

**FIREFIGHTING DIVISION-FIRE STATION OVERH**

Personnel Services	1,257,613	1,257,613	1,282,765	1,308,421	1,334,589
Pension & OPEB	1,227,054	1,533,817	1,564,493	1,595,783	1,627,699
<b>TOTAL APPROPRIATIONS FOR DEPT 205-338.201</b>	<b>2,484,667</b>	<b>2,791,430</b>	<b>2,847,259</b>	<b>2,904,204</b>	<b>2,962,288</b>

**COST ALLOCATION AND RETIREE HEALTHCARE**

Supplies & Operating Expenses	790,564	836,745	853,480	870,549	887,960
<b>TOTAL APPROPRIATIONS FOR DEPT 205-900.100</b>	<b>790,564</b>	<b>836,745</b>	<b>853,480</b>	<b>870,549</b>	<b>887,960</b>

<b>TOTAL APPROPRIATIONS FOR PUBLIC SAFETY FUND</b>	<b>5,192,337</b>	<b>5,775,354</b>	<b>5,890,861</b>	<b>6,008,678</b>	<b>6,128,852</b>
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NEIGHBORHOOD POLICING FUND

Property Taxes	1,666,600	1,743,600	1,778,472	1,814,041	1,850,322
State Revenue	95,000	95,000	96,900	98,838	100,815
Charges for Services Rendered	30,000	30,000	30,600	31,212	31,836
Interest Income	1,860	1,860	1,897	1,935	1,974
<b>TOTAL REVENUES FOR NEIGHBORHOOD POLICING FUND</b>	<b>1,793,460</b>	<b>1,870,460</b>	<b>1,907,869</b>	<b>1,946,027</b>	<b>1,984,947</b>

PATROL BUREAU-PATROL - 4TH SHIFT

Personnel Services	1,129,562	1,129,562	1,152,153	1,175,196	1,198,700
Pension & OPEB	690,218	862,772	880,027	897,628	915,581
Supplies & Operating Expenses	53,300	51,300	52,326	53,373	54,440
<b>TOTAL APPROPRIATIONS FOR DEPT 207-315.204</b>	<b>1,873,080</b>	<b>2,043,634</b>	<b>2,084,507</b>	<b>2,126,197</b>	<b>2,168,721</b>

COST ALLOCATION AND RETIREE HEALTHCARE

Supplies & Operating Expenses	297,169	314,497	320,787	327,203	333,747
<b>TOTAL APPROPRIATIONS FOR DEPT 207-900.100</b>	<b>297,169</b>	<b>314,497</b>	<b>320,787</b>	<b>327,203</b>	<b>333,747</b>

<b>TOTAL APPROPRIATIONS FOR NEIGHBORHOOD POLICING FUND</b>	<b>2,170,249</b>	<b>2,358,131</b>	<b>2,405,294</b>	<b>2,453,399</b>	<b>2,502,467</b>
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**PARK/RECREATION FUND**

Property Taxes	417,100	436,100	444,822	453,718	462,793
State Revenue	32,000	32,000	32,640	33,293	33,959
Interest Income	480	480	490	499	509
Other Revenue	1,800	1,800	1,836	1,873	1,910
Transfer In	-	205,000	209,100	213,282	217,548
<b>TOTAL REVENUES FOR PARK/RECREATION FUND</b>	<b>451,380</b>	<b>675,380</b>	<b>688,888</b>	<b>702,665</b>	<b>716,719</b>

**PARKS & RECREATION ADMIN**

Supplies & Operating Expenses	30	30	31	31	32
<b>TOTAL APPROPRIATIONS FOR DEPT 208-752.100</b>	<b>30</b>	<b>30</b>	<b>31</b>	<b>31</b>	<b>32</b>

**PARKS - FORESTRY ADMIN**

Personnel Services	74,942	74,942	76,441	77,970	79,529
Pension & OPEB	42,381	52,976	54,036	55,116	56,219
Supplies & Operating Expenses	378,400	378,400	385,968	393,687	401,561
<b>TOTAL APPROPRIATIONS FOR DEPT 208-752.102</b>	<b>495,723</b>	<b>506,318</b>	<b>516,444</b>	<b>526,773</b>	<b>537,309</b>

**COST ALLOCATION AND RETIREE HEALTHCARE**

Supplies & Operating Expenses	289,462	300,129	306,132	312,254	318,499
<b>TOTAL APPROPRIATIONS FOR DEPT 208-900.100</b>	<b>289,462</b>	<b>300,129</b>	<b>306,132</b>	<b>312,254</b>	<b>318,499</b>

<b>TOTAL APPROPRIATIONS FOR PARK/RECREATION FUND</b>	<b>785,215</b>	<b>806,477</b>	<b>822,607</b>	<b>839,059</b>	<b>855,840</b>
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**STREET LIGHT FUND**

Property Taxes	2,908,210	2,917,875	2,976,233	3,035,757	3,096,472
Interest Income	4,205	4,205	4,289	4,375	4,462
<b>TOTAL REVENUES FOR STREET LIGHT FUND</b>	<b>2,912,415</b>	<b>2,922,080</b>	<b>2,980,522</b>	<b>3,040,132</b>	<b>3,100,935</b>

**STREET LIGHTING**

Personnel Services	29,273	29,273	29,858	30,456	31,065
Pension & OPEB	12,624	15,780	16,096	16,418	16,746
Supplies & Operating Expenses	2,700,000	2,700,000	2,754,000	2,809,080	2,865,262
<b>TOTAL APPROPRIATIONS FOR DEPT 219-443.206</b>	<b>2,741,897</b>	<b>2,745,053</b>	<b>2,799,954</b>	<b>2,855,953</b>	<b>2,913,072</b>

**COST ALLOCATION AND RETIREE HEALTHCARE**

Supplies & Operating Expenses	170,518	177,027	180,568	184,179	187,862
<b>TOTAL APPROPRIATIONS FOR DEPT 219-900.100</b>	<b>170,518</b>	<b>177,027</b>	<b>180,568</b>	<b>184,179</b>	<b>187,862</b>
<b>TOTAL APPROPRIATIONS FOR STREET LIGHT FUND</b>	<b>2,912,415</b>	<b>2,922,080</b>	<b>2,980,522</b>	<b>3,040,132</b>	<b>3,100,935</b>

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**RUBBISH COLLECTION FUND**

Property Taxes	6,792,169	7,004,050	7,144,131	7,287,014	7,432,754
License, Permits & Franchise Fees	1,500	1,500	1,530	1,561	1,592
Interest Income	2,503	2,503	2,553	2,604	2,656
<b>TOTAL REVENUES FOR RUBBISH COLLECTION FUND</b>	<b>6,796,172</b>	<b>7,008,053</b>	<b>7,148,214</b>	<b>7,291,178</b>	<b>7,437,002</b>

WASTE COLLECTION - SANITATION

Personnel Services	76,506	76,506	78,036	79,597	81,189
Pension & OPEB	41,479	51,849	52,886	53,944	55,023
Supplies & Operating Expenses	6,533,091	6,729,660	6,864,253	7,001,538	7,141,569
<b>TOTAL APPROPRIATIONS FOR DEPT 226-528.201</b>	<b>6,651,076</b>	<b>6,858,015</b>	<b>6,995,175</b>	<b>7,135,079</b>	<b>7,277,780</b>

WASTE COLLECTION - LITTER ABATEMENT

Supplies & Operating Expenses	14,100	14,600	14,892	15,190	15,494
<b>TOTAL APPROPRIATIONS FOR DEPT 226-528.202</b>	<b>14,100</b>	<b>14,600</b>	<b>14,892</b>	<b>15,190</b>	<b>15,494</b>

WASTE COLLECTION - NEIGHBORHOOD CLEANUP

Supplies & Operating Expenses	20,000	20,000	20,400	20,808	21,224
<b>TOTAL APPROPRIATIONS FOR DEPT 226-528.205</b>	<b>20,000</b>	<b>20,000</b>	<b>20,400</b>	<b>20,808</b>	<b>21,224</b>

COST ALLOCATION AND RETIREE HEALTHCARE

Supplies & Operating Expenses	110,996	115,438	117,747	120,102	122,504
<b>TOTAL APPROPRIATIONS FOR DEPT 226-900.100</b>	<b>110,996</b>	<b>115,438</b>	<b>117,747</b>	<b>120,102</b>	<b>122,504</b>

<b>TOTAL APPROPRIATIONS FOR RUBBISH COLLECTION FUND</b>	<b>6,796,172</b>	<b>7,008,053</b>	<b>7,148,214</b>	<b>7,291,178</b>	<b>7,437,002</b>
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City of Flint  
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EDA REVOLVING LOAN FUND

Interest Income	225	225	230	234	239
<b>TOTAL REVENUES FOR EDA REVOLVING LOAN FUND</b>	<b>225</b>	<b>225</b>	<b>230</b>	<b>234</b>	<b>239</b>

EDC-CITY/EDC REVOLVING LOAN FUND

Supplies & Operating Expenses	89,430	30	31	31	32
<b>TOTAL APPROPRIATIONS FOR DEPT 246-731.201</b>	<b>89,430</b>	<b>30</b>	<b>31</b>	<b>31</b>	<b>32</b>

EDC-CITY REVLV FUND - INDUST/MFG

Supplies & Operating Expenses	167,745	45	46	47	48
<b>TOTAL APPROPRIATIONS FOR DEPT 246-731.203</b>	<b>167,745</b>	<b>45</b>	<b>46</b>	<b>47</b>	<b>48</b>

EDC - CDBG REVOLVING LOAN FUND

Supplies & Operating Expenses	169,100	-	-	-	-
<b>TOTAL APPROPRIATIONS FOR DEPT 246-731.204</b>	<b>169,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>TOTAL APPROPRIATIONS FOR EDA REVOLVING LOAN FUND</b>	<b>426,275</b>	<b>75</b>	<b>77</b>	<b>78</b>	<b>80</b>
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**DRUG LAW ENFORCEMENT FUND**

Interest Income	1,204	1,204	1,228	1,253	1,278
<b>TOTAL REVENUES FOR DRUG LAW ENFORCEMENT FUND</b>	<b>1,204</b>	<b>1,204</b>	<b>1,228</b>	<b>1,253</b>	<b>1,278</b>

POL INVST OVRHD - LOCAL FOREFEITURE

Personnel Services	123,360	123,360	125,827	128,344	130,911
Supplies & Operating Expenses	64,000	64,000	65,280	66,586	67,917
Capital Outlay	65,000	65,000	66,300	67,626	68,979
<b>TOTAL APPROPRIATIONS FOR DEPT 265-308.206</b>	<b>252,360</b>	<b>252,360</b>	<b>257,407</b>	<b>262,555</b>	<b>267,806</b>

POL INVST OVRHD - DOJ/DEA FOREFEITURE

Personnel Services	35,981	35,981	36,701	37,435	38,183
Capital Outlay	10,000	10,000	10,200	10,404	10,612
<b>TOTAL APPROPRIATIONS FOR DEPT 265-308.207</b>	<b>45,981</b>	<b>45,981</b>	<b>46,901</b>	<b>47,839</b>	<b>48,795</b>

<b>TOTAL APPROPRIATIONS FOR DRUG LAW ENFORCEMENT FUND</b>	<b>298,341</b>	<b>298,341</b>	<b>304,308</b>	<b>310,394</b>	<b>316,602</b>
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FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27
Proposed Budget	Forecasted Budget	Projected Budget	Projected Budget	Projected Budget

**SECTION 108 LOANS FUND**

Charges for Services Rendered	450	450	459	468	478
Interest Income	201,120	182,620	186,272	189,998	193,798
Other Revenue	505,000	511,000	521,220	531,644	542,277
Transfer In	15,641	90,147	91,950	93,789	95,665
<b>TOTAL REVENUES FOR SECTION 108 LOANS FUND</b>	<b>722,211</b>	<b>784,217</b>	<b>799,901</b>	<b>815,899</b>	<b>832,217</b>

SEC 108 - 500 BLOCK PROJECT

Debt Service	337,455	325,970	332,489	339,139	345,922
<b>TOTAL APPROPRIATIONS FOR DEPT 295-690.320</b>	<b>337,455</b>	<b>325,970</b>	<b>332,489</b>	<b>339,139</b>	<b>345,922</b>

500 BLOCK - BUS LOAN SECTION 108

Debt Service	225,830	226,463	230,992	235,612	240,324
<b>TOTAL APPROPRIATIONS FOR DEPT 295-690.321</b>	<b>225,830</b>	<b>226,463</b>	<b>230,992</b>	<b>235,612</b>	<b>240,324</b>

SEC. 108 BUS LOAN PROG

Supplies & Operating Expenses	50	50	51	52	53
Debt Service	15,641	90,147	91,950	93,789	95,665
<b>TOTAL APPROPRIATIONS FOR DEPT 295-690.325</b>	<b>15,691</b>	<b>90,197</b>	<b>92,001</b>	<b>93,841</b>	<b>95,718</b>

2021 W. CARPENTER RD - SEC 108

Supplies & Operating Expenses	400	400	408	416	424
Debt Service	117,392	115,787	118,103	120,465	122,874
<b>TOTAL APPROPRIATIONS FOR DEPT 295-690.330</b>	<b>117,792</b>	<b>116,187</b>	<b>118,511</b>	<b>120,881</b>	<b>123,299</b>

<b>TOTAL APPROPRIATIONS FOR SECTION 108 LOANS FUND</b>	<b>696,768</b>	<b>758,817</b>	<b>773,993</b>	<b>789,473</b>	<b>805,263</b>
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GENERAL DEBT SERVICE FUND

Interest Income	472	472	481	491	501
Transfer In	1,698,981	1,696,550	1,730,481	1,765,091	1,800,392
<b>TOTAL REVENUES FOR GENERAL DEBT SERVICE FUND</b>	<b>1,699,453</b>	<b>1,697,022</b>	<b>1,730,962</b>	<b>1,765,582</b>	<b>1,800,893</b>

DEBT SERVICE - INTEREST & FISCAL CHARGES

Debt Service	518,981	481,550	491,181	501,005	511,025
<b>TOTAL APPROPRIATIONS FOR DEPT 301-906.100</b>	<b>518,981</b>	<b>481,550</b>	<b>491,181</b>	<b>501,005</b>	<b>511,025</b>

DEBT SERVICE - PRINCIPAL PORTION

Debt Service	1,180,000	1,215,000	1,239,300	1,264,086	1,289,368
<b>TOTAL APPROPRIATIONS FOR DEPT 301-906.150</b>	<b>1,180,000</b>	<b>1,215,000</b>	<b>1,239,300</b>	<b>1,264,086</b>	<b>1,289,368</b>

<b>TOTAL APPROPRIATIONS FOR GENERAL DEBT SERVICE FUND</b>	<b>1,698,981</b>	<b>1,696,550</b>	<b>1,730,481</b>	<b>1,765,091</b>	<b>1,800,392</b>
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**PUBLIC IMPROVEMENT FUND**

Property Taxes	2,083,700	2,179,700	2,223,294	2,267,760	2,313,115
State Revenue	162,000	162,000	165,240	168,545	171,916
Interest Income	2,518	2,518	2,568	2,620	2,672
Other Revenue	639,000	671,000	684,420	698,108	712,071
<b>TOTAL REVENUES FOR PUBLIC IMPROVEMENT FUND</b>	<b>2,887,218</b>	<b>3,015,218</b>	<b>3,075,522</b>	<b>3,137,033</b>	<b>3,199,773</b>

**FACILITIES MAINT-MUNICIPAL CENTER**

Capital Outlay	1,300,000	550,000	561,000	572,220	583,664
<b>TOTAL APPROPRIATIONS FOR DEPT 402-753.200</b>	<b>1,300,000</b>	<b>550,000</b>	<b>561,000</b>	<b>572,220</b>	<b>583,664</b>

**TRANSFER OUT TO FUND 301**

Transfer Out	1,698,981	1,696,550	1,730,481	1,765,091	1,800,392
<b>TOTAL APPROPRIATIONS FOR DEPT 402-966.301</b>	<b>1,698,981</b>	<b>1,696,550</b>	<b>1,730,481</b>	<b>1,765,091</b>	<b>1,800,392</b>

**COST ALLOCATION AND RETIREE HEALTHCARE**

Supplies & Operating Expenses	396,840	417,878	426,236	434,760	443,455
<b>TOTAL APPROPRIATIONS FOR DEPT 402-900.100</b>	<b>396,840</b>	<b>417,878</b>	<b>426,236</b>	<b>434,760</b>	<b>443,455</b>

<b>TOTAL APPROPRIATIONS FOR PUBLIC IMPROVEMENT FUND</b>	<b>3,395,821</b>	<b>2,664,428</b>	<b>2,717,717</b>	<b>2,772,071</b>	<b>2,827,512</b>
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**BUILDING INSPECTION FUND**

Charges for Services Rendered	14,000	14,000	14,280	14,566	14,857
License, Permits & Franchise Fees	1,300,000	1,300,000	1,326,000	1,352,520	1,379,570
Interest Income	4,295	4,295	4,381	4,469	4,558
<b>TOTAL REVENUES FOR BUILDING INSPECTION FUND</b>	<b>1,318,295</b>	<b>1,318,295</b>	<b>1,344,661</b>	<b>1,371,554</b>	<b>1,398,985</b>

**DEVELOPMENT - ADMINISTRATION**

Personnel Services	1,209,135	1,209,135	1,233,318	1,257,984	1,283,144
Pension & OPEB	644,734	805,918	822,036	838,477	855,247
Supplies & Operating Expenses	92,745	87,855	89,612	91,404	93,232
Capital Outlay	500,000	500,000	510,000	520,200	530,604
<b>TOTAL APPROPRIATIONS FOR DEPT 542-371.100</b>	<b>2,446,614</b>	<b>2,602,908</b>	<b>2,654,966</b>	<b>2,708,065</b>	<b>2,762,227</b>

**COST ALLOCATION AND RETIREE HEALTHCARE**

Pension & OPEB	268,336	289,802	295,598	301,510	307,540
Supplies & Operating Expenses	269,340	278,255	283,820	289,497	295,286
<b>TOTAL APPROPRIATIONS FOR DEPT 542-900.100</b>	<b>537,676</b>	<b>568,057</b>	<b>579,418</b>	<b>591,007</b>	<b>602,827</b>

<b>TOTAL APPROPRIATIONS FOR BUILDING INSPECTION FUND</b>	<b>2,984,290</b>	<b>3,170,965</b>	<b>3,234,384</b>	<b>3,299,072</b>	<b>3,365,053</b>
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**SEWER FUND**

Charges for Services Rendered	25,250,000	25,250,000	25,755,000	26,270,100	26,795,502
License, Permits & Franchise Fees	20,000	20,000	20,400	20,808	21,224
Fines & Forfeitures	650,000	650,000	663,000	676,260	689,785
Interest Income	49,884	49,884	50,882	51,899	52,937
Other Revenue	57,000	57,000	58,140	59,303	60,489
<b>TOTAL REVENUES FOR SEWER FUND</b>	<b>26,026,884</b>	<b>26,026,884</b>	<b>26,547,422</b>	<b>27,078,370</b>	<b>27,619,938</b>

**UTILITIES - SEWER ADMINISTRATION**

Personnel Services	179,509	179,509	183,099	186,761	190,496
Pension & OPEB	72,364	90,454	92,263	94,108	95,991
Supplies & Operating Expenses	1,846,100	1,846,100	1,883,022	1,920,682	1,959,096
Capital Outlay	3,539,000	3,539,000	3,609,780	3,681,976	3,755,615
Debt Service	868,952	869,459	886,848	904,585	922,677
<b>TOTAL APPROPRIATIONS FOR DEPT 590-536.101</b>	<b>6,505,925</b>	<b>6,524,522</b>	<b>6,655,012</b>	<b>6,788,113</b>	<b>6,923,875</b>

**WATER SERVICE CENTER MANAGEMENT**

Personnel Services	380,682	380,682	388,296	396,062	403,983
Pension & OPEB	202,888	253,611	258,683	263,857	269,134
Supplies & Operating Expenses	935,610	937,410	956,158	975,281	994,787
Capital Outlay	4,000	2,000	2,040	2,081	2,122
<b>TOTAL APPROPRIATIONS FOR DEPT 590-540.100</b>	<b>1,523,180</b>	<b>1,573,703</b>	<b>1,605,177</b>	<b>1,637,281</b>	<b>1,670,026</b>

**WSC-METER READING - SEWER**

Personnel Services	417,530	417,530	425,881	434,398	443,086
Pension & OPEB	247,975	309,968	316,167	322,491	328,941
Supplies & Operating Expenses	291,000	291,000	296,820	302,756	308,812
<b>TOTAL APPROPRIATIONS FOR DEPT 590-540.207</b>	<b>956,505</b>	<b>1,018,498</b>	<b>1,038,868</b>	<b>1,059,645</b>	<b>1,080,838</b>

**WSC-SEWER MAINT./CONSTRUCTION**

Personnel Services	1,871,676	1,871,676	1,909,110	1,947,292	1,986,238
Pension & OPEB	1,036,985	1,296,232	1,322,157	1,348,600	1,375,572
Supplies & Operating Expenses	579,300	583,300	594,966	606,865	619,003
Capital Outlay	28,000	24,000	24,480	24,970	25,469
<b>TOTAL APPROPRIATIONS FOR DEPT 590-540.208</b>	<b>3,515,961</b>	<b>3,775,208</b>	<b>3,850,712</b>	<b>3,927,726</b>	<b>4,006,281</b>

**CAPITAL IMPROVEMENT**

Supplies & Operating Expenses	3,000,000	3,000,000	3,060,000	3,121,200	3,183,624
Capital Outlay	305,000	305,000	311,100	317,322	323,668
<b>TOTAL APPROPRIATIONS FOR DEPT 590-540.300</b>	<b>3,305,000</b>	<b>3,305,000</b>	<b>3,371,100</b>	<b>3,438,522</b>	<b>3,507,292</b>

**WPC OPERATIONS**

Personnel Services	2,405,517	2,405,517	2,453,627	2,502,700	2,552,754
Pension & OPEB	1,036,985	1,296,232	1,322,157	1,348,600	1,375,572
Supplies & Operating Expenses	3,066,160	3,079,660	3,141,253	3,204,078	3,268,160
Capital Outlay	40,000	40,000	40,800	41,616	42,448
<b>TOTAL APPROPRIATIONS FOR DEPT 590-550.100</b>	<b>6,548,662</b>	<b>6,821,409</b>	<b>6,957,837</b>	<b>7,096,994</b>	<b>7,238,934</b>

**WPC-THIRD AVE PUMP STATION**

Personnel Services	74,085	74,085	75,567	77,078	78,620
Pension & OPEB	45,086	56,358	57,485	58,635	59,808
Supplies & Operating Expenses	414,965	414,965	423,264	431,730	440,364
Capital Outlay	25,000	10,500	10,710	10,924	11,143
<b>TOTAL APPROPRIATIONS FOR DEPT 590-550.200</b>	<b>559,136</b>	<b>555,908</b>	<b>567,026</b>	<b>578,367</b>	<b>589,934</b>

**WPC-MAINTENANCE EXPENSE**

Personnel Services	1,264,575	1,264,575	1,289,867	1,315,664	1,341,977
Pension & OPEB	586,122	732,653	747,306	762,252	777,497
Supplies & Operating Expenses	1,280,000	1,280,000	1,305,600	1,331,712	1,358,346
Capital Outlay	26,000	26,000	26,520	27,050	27,591
<b>TOTAL APPROPRIATIONS FOR DEPT 590-550.202</b>	<b>3,156,697</b>	<b>3,303,228</b>	<b>3,369,293</b>	<b>3,436,678</b>	<b>3,505,412</b>

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WPC - CAPITAL IMPROVEMENTS					
Supplies & Operating Expenses	1,200,000	1,200,000	1,224,000	1,248,480	1,273,450
Capital Outlay	1,475,000	750,000	765,000	780,300	795,906
TOTAL APPROPRIATIONS FOR DEPT 590-550,300	2,675,000	1,950,000	1,989,000	2,028,780	2,069,356
COST ALLOCATION AND RETIREE HEALTHCARE					
Pension & OPEB	1,343,648	1,451,140	1,480,163	1,509,766	1,539,961
Supplies & Operating Expenses	3,195,087	3,351,567	3,418,598	3,486,970	3,556,710
TOTAL APPROPRIATIONS FOR DEPT 590-900,100	4,538,735	4,802,707	4,898,761	4,996,736	5,096,671
<b>TOTAL APPROPRIATIONS FOR SEWER FUND</b>	<b>33,284,801</b>	<b>33,630,183</b>	<b>34,302,787</b>	<b>34,988,842</b>	<b>35,688,619</b>

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**WATER FUND**

Charges for Services Rendered	28,930,500	28,930,500	29,509,110	30,099,292	30,701,278
Fines & Forfeitures	835,000	835,000	851,700	868,734	886,109
Interest Income	30,730	30,730	31,345	31,971	32,611
Other Revenue	38,600	38,600	39,372	40,159	40,963
<b>TOTAL REVENUES FOR WATER FUND</b>	<b>29,834,830</b>	<b>29,834,830</b>	<b>30,431,527</b>	<b>31,040,157</b>	<b>31,660,960</b>

**UTILITIES - WATER ADMINISTRATION**

Personnel Services	196,794	196,794	200,730	204,744	208,839
Pension & OPEB	80,028	100,035	102,036	104,076	106,158
Supplies & Operating Expenses	2,543,538	2,543,538	2,594,409	2,646,297	2,699,223
Capital Outlay	2,845,000	2,845,000	2,901,900	2,959,938	3,019,137
Debt Service	6,652,402	6,652,402	6,785,450	6,921,159	7,059,582
<b>TOTAL APPROPRIATIONS FOR DEPT 591-536.100</b>	<b>12,317,762</b>	<b>12,337,769</b>	<b>12,584,524</b>	<b>12,836,215</b>	<b>13,092,939</b>

**UTILITIES - WATER CROSS CONNECTION PROG**

Personnel Services	96,305	96,305	98,231	100,196	102,200
Pension & OPEB	45,086	56,358	57,485	58,635	59,808
Supplies & Operating Expenses	250	250	255	260	265
<b>TOTAL APPROPRIATIONS FOR DEPT 591-536.206</b>	<b>141,641</b>	<b>152,913</b>	<b>155,971</b>	<b>159,091</b>	<b>162,272</b>

**WATER SERVICE CENTER MANAGEMENT**

Personnel Services	301,915	301,915	307,953	314,112	320,395
Pension & OPEB	157,802	197,253	201,198	205,222	209,326
Supplies & Operating Expenses	890,860	1,755,860	1,790,977	1,826,797	1,863,333
Capital Outlay	1,000	1,000	1,020	1,040	1,061
<b>TOTAL APPROPRIATIONS FOR DEPT 591-540.100</b>	<b>1,351,577</b>	<b>2,256,028</b>	<b>2,301,149</b>	<b>2,347,172</b>	<b>2,394,115</b>

**WSC-METER READING - WATER**

Personnel Services	417,530	417,530	425,881	434,398	443,086
Pension & OPEB	247,975	309,968	316,167	322,491	328,941
Supplies & Operating Expenses	290,000	290,000	295,800	301,716	307,750
<b>TOTAL APPROPRIATIONS FOR DEPT 591-540.200</b>	<b>955,505</b>	<b>1,017,498</b>	<b>1,037,848</b>	<b>1,058,605</b>	<b>1,079,777</b>

**WSC-WATER DISTRIBUTION MAINS**

Personnel Services	2,109,639	2,109,639	2,151,832	2,194,868	2,238,766
Pension & OPEB	1,172,244	1,465,305	1,494,611	1,524,503	1,554,993
Supplies & Operating Expenses	864,000	864,000	881,280	898,906	916,884
Capital Outlay	10,000	1,000	1,020	1,040	1,061
<b>TOTAL APPROPRIATIONS FOR DEPT 591-540.202</b>	<b>4,155,883</b>	<b>4,439,944</b>	<b>4,528,743</b>	<b>4,619,318</b>	<b>4,711,704</b>

**CAPITAL IMPROVEMENT**

Supplies & Operating Expenses	1,535,000	1,535,000	1,565,700	1,597,014	1,628,954
Capital Outlay	130,000	10,000	10,200	10,404	10,612
<b>TOTAL APPROPRIATIONS FOR DEPT 591-540.300</b>	<b>1,665,000</b>	<b>1,545,000</b>	<b>1,575,900</b>	<b>1,607,418</b>	<b>1,639,566</b>

**WATER PLANT - OPERATIONS**

Personnel Services	992,151	992,151	1,011,994	1,032,234	1,052,879
Pension & OPEB	518,493	648,116	661,078	674,300	687,786
Supplies & Operating Expenses	8,105,299	7,688,299	7,842,065	7,998,906	8,158,884
Capital Outlay	18,000	18,000	18,360	18,727	19,102
<b>TOTAL APPROPRIATIONS FOR DEPT 591-545.200</b>	<b>9,633,943</b>	<b>9,346,566</b>	<b>9,533,497</b>	<b>9,724,167</b>	<b>9,918,651</b>

**WATER PLANT MAINTENANCE**

Personnel Services	729,960	729,960	744,559	759,450	774,639
Pension & OPEB	383,234	479,042	488,623	498,395	508,363
Supplies & Operating Expenses	407,000	407,000	415,140	423,443	431,912
Capital Outlay	30,000	30,000	30,600	31,212	31,836
<b>TOTAL APPROPRIATIONS FOR DEPT 591-545.201</b>	<b>1,550,194</b>	<b>1,646,002</b>	<b>1,678,922</b>	<b>1,712,500</b>	<b>1,746,750</b>

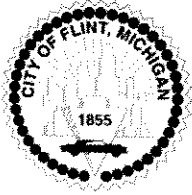
**WATER PLANT - DAM MAINTENANCE**

Supplies & Operating Expenses	525,000	525,000	535,500	546,210	557,134
<b>TOTAL APPROPRIATIONS FOR DEPT 591-545.203</b>	<b>525,000</b>	<b>525,000</b>	<b>535,500</b>	<b>546,210</b>	<b>557,134</b>

City of Flint  
FY2023-24 Proposed Budget  
FY2025-27 Projected Budget

	FY2022-23 Proposed Budget	FY2023-24 Forecasted Budget	FY2024-25 Projected Budget	FY2025-26 Projected Budget	FY2026-27 Projected Budget
WATER PLANT - CAPITAL IMPROVEMENTS					
Supplies & Operating Expenses	500,000	500,000	510,000	520,200	530,604
Capital Outlay	60,000	10,000	10,200	10,404	10,612
TOTAL APPROPRIATIONS FOR DEPT 591-545.300	560,000	510,000	520,200	530,604	541,216
COST ALLOCATION AND RETIREE HEALTHCARE					
Pension & OPEB	1,084,132	1,170,863	1,194,280	1,218,166	1,242,529
Supplies & Operating Expenses	4,862,192	5,004,774	5,104,869	5,206,967	5,311,106
TOTAL APPROPRIATIONS FOR DEPT 591-900.100	5,946,324	6,175,637	6,299,150	6,425,133	6,553,635
<b>TOTAL APPROPRIATIONS FOR WATER FUND</b>	<b>38,802,829</b>	<b>39,952,357</b>	<b>40,751,404</b>	<b>41,566,432</b>	<b>42,397,761</b>

220208



RESOLUTION NO.: \_\_\_\_\_  
PRESENTED: JUN - 6 2022  
ADOPTED: \_\_\_\_\_

**RESOLUTION TO AMEND THE ADOPTED FY2023 BUDGET BY USING ARPA FUNDS  
FOR ADVERTISING RECRUITMENT**

On March 7, 2022, Mayor Sheldon A. Neeley submitted Proposed Budgets for FY2023 and FY2024 for the City of Flint to the City Council as required by Section 7-101 of the Flint City Charter, and

The City Council conducted a Community Public Hearing on the Proposed FY2023-FY2024 Budget on March 30, 2022; and

On June 6, 2022, the Flint City Council is scheduled to adopt a budget for FY2023 with or without amendments as required by Section 7-101(A)(6); and

Councilmember Mays proposes to amend the FY2023 budget by transferring \$1,000,000.00 from American Rescue Plan Act (ARPA) funding to the General Fund for the purpose of advertising and recruitment.

**IT IS RESOLVED** that the FY2023 City of Flint Budget, as adopted, be further amended to transfer \$1,000,000.00 from ARPA Fund (287) to the General Fund (101) for the purpose stated. Before any such funds are distributed, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of the Treasury final rules.

**For the Mayor**

**For the City Council**

\_\_\_\_\_  
**Sheldon A. Neeley, Mayor**

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**APPROVED AS TO FORM:**

**APPROVED AS TO FINANCE:**

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**William Kim, City Attorney**

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**Robert J.F. Widigan, Chief Financial Officer**

320209



RESOLUTION NO.: \_\_\_\_\_

PRESENTED: \_\_\_\_\_ JUN - 6 2022

ADOPTED: \_\_\_\_\_

**RESOLUTION TO AMEND THE ADOPTED FY2023 BUDGET BY USING ARPA FUNDS FOR  
FOR PURCHASES OF CAMERAS**

On March 7, 2022, Mayor Sheldon A. Neeley submitted Proposed Budgets for FY2023 and FY2024 for the City of Flint to the City Council as required by Section 7-101 of the Flint City Charter, and

The City Council conducted a Community Public Hearing on the Proposed FY2023-FY2024 Budget on March 30, 2022; and

On June 6, 2022, the Flint City Council is scheduled to adopt a budget for FY2023 with or without amendments as required by Section 7-101(A)(6); and

Councilmember Mays proposes to amend the FY2023 budget by transferring \$1,200,000.00 from American Rescue Plan Act (ARPA) funding to the General Fund for the purpose of purchasing cameras.

**IT IS RESOLVED** that the FY2023 City of Flint Budget, as adopted, be further amended to transfer \$1,200,000.00 from ARPA Fund (287) to the General Fund (101) for the purpose stated. Before any such funds are distributed, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of the Treasury final rules.

**For the Mayor**

**For the City Council**

\_\_\_\_\_  
Sheldon A. Neeley, Mayor

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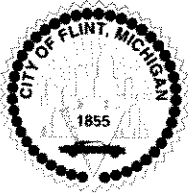
**APPROVED AS TO FORM:**

**APPROVED AS TO FINANCE:**

\_\_\_\_\_  
William Kim, City Attorney

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Robert J.F. Widigan, Chief Financial Officer

220 2/0



RESOLUTION NO.: \_\_\_\_\_

PRESENTED: JUN - 6 2022

ADOPTED: \_\_\_\_\_

**RESOLUTION TO AMEND THE ADOPTED FY2023 BUDGET BY USING ARPA FUNDS FOR  
ADDITIONAL CIVILIAN POLICE EMPLOYEE SALARIES**

On March 7, 2022, Mayor Sheldon A. Neeley submitted Proposed Budgets for FY2023 and FY2024 for the City of Flint to the City Council as required by Section 7-101 of the Flint City Charter, and

The City Council conducted a Community Public Hearing on the Proposed FY2023-FY2024 Budget on March 30, 2022; and

On June 6, 2022, the Flint City Council is scheduled to adopt a budget for FY2023 with or without amendments as required by Section 7-101(A)(6); and

Councilmember Mays proposes to amend the FY2023 budget by transferring \$2,000,000.00 from American Rescue Plan Act (ARPA) funding to the General Fund for the purpose of funding additional police civilian employee salaries.

**IT IS RESOLVED** that the FY2023 City of Flint Budget, as adopted, be further amended to transfer \$2,000,000.00 from ARPA Fund (287) to the General Fund (101) for the purpose stated. Before any such funds are distributed, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of the Treasury final rules.

**For the Mayor**

**For the City Council**

\_\_\_\_\_  
**Sheldon A. Neeley, Mayor**

**APPROVED AS TO FORM:**

**APPROVED AS TO FINANCE:**

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**William Kim, City Attorney**

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**Robert J.F. Widigan, Chief Financial Officer**

220211



RESOLUTION NO.: \_\_\_\_\_

PRESENTED: JUN - 6 2022

ADOPTED: \_\_\_\_\_

**RESOLUTION TO AMEND THE ADOPTED FY2023 BUDGET BY USING ARPA FUNDS  
FOR BLIGHT ELIMINATION EQUIPMENT AND WAGES**

On March 7, 2022, Mayor Sheldon A. Neeley submitted Proposed Budgets for FY2023 and FY2024 for the City of Flint to the City Council as required by Section 7-101 of the Flint City Charter, and

The City Council conducted a Community Public Hearing on the Proposed FY2023-FY2024 Budget on March 30, 2022; and

On June 6, 2022, the Flint City Council is scheduled to adopt a budget for FY2023 with or without amendments as required by Section 7-101(A)(6); and

Councilmember Mays proposes to amend the FY2023 budget by transferring \$2,100,000.00 from American Rescue Plan Act (ARPA) funding to the General Fund for blight elimination equipment and wages.

**IT IS RESOLVED** that the FY2023 City of Flint Budget, as adopted, be further amended to transfer \$2,100,000.00 from ARPA Fund (287) to General Fund (101) for the purpose stated. Before any such funds are distributed, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of the Treasury final rules.

**For the Mayor**

**For the City Council**

\_\_\_\_\_  
Sheldon A. Neeley, Mayor

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**APPROVED AS TO FORM:**

**APPROVED AS TO FINANCE:**

\_\_\_\_\_  
William Kim, City Attorney

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Robert J.F. Widigan, Chief Financial Officer





220212

RESOLUTION NO.: \_\_\_\_\_

PRESENTED: JUN - 6 2022

ADOPTED: \_\_\_\_\_

**RESOLUTION TO AMEND THE ADOPTED FY2023 BUDGET BY USING ARPA FUNDS  
FOR ADDITIONAL PREMIUM PAYMENTS TO CITY EMPLOYEES**

On March 7, 2022, Mayor Sheldon A. Neeley submitted Proposed Budgets for FY2023 and FY2024 for the City of Flint to the City Council as required by Section 7-101 of the Flint City Charter, and

The City Council conducted a Community Public Hearing on the Proposed FY2023-FY2024 Budget on March 30, 2022; and

On June 6, 2022, the Flint City Council is scheduled to adopt a budget for FY2023 with or without amendments as required by Section 7-101(A)(6); and

Councilmember Mays proposes to further amend the FY2023 budget, as adopted, by using \$2,600,000.00 from American Rescue Plan Act (ARPA) funding for the purpose of making additional premium payments to City employees.

**IT IS RESOLVED** that the FY2023 City of Flint Budget, as adopted, be further amended to authorize the use of \$2,600,000.00 from the ARPA Fund (287) for the purpose stated. Before any such funds are distributed, the City of Flint's ARPA administration, compliance, and implementation firm shall review and ensure compliance with the latest US Department of the Treasury final rules.

**For the Mayor**

**For the City Council**

\_\_\_\_\_  
**Sheldon A. Neeley, Mayor**

**APPROVED AS TO FORM:**

**APPROVED AS TO FINANCE:**

\_\_\_\_\_  
**William Kim, City Attorney**

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**Robert J.F. Widigan, Chief Financial Officer**