



CITY OF FLINT
Office of Blight Elimination
Reporting Period July 1, 2020 – February 28, 2021

Office of Blight Elimination (Budget)

03/15/2021 12:27 PM
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 DB: City Of Flint

REVENUE AND EXPENDITURE REPORT FOR CITY OF FLINT
 PERIOD ENDING 02/28/2021

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GL NUMBER	DESCRIPTION	2020-21 AMENDED BUDGET	YTD BALANCE 02/28/2021	ACTIVITY FOR MONTH 02/28/2021
Fund 101 - GENERAL FUND				
Dept 171.300 - BLIGHT MANAGEMENT				
101-171.300-702.000	WAGES - FULL TIME (NON-EXEMPT)	0.00	59,478.79	4,116.55
101-171.300-705.000	SICK, VACATION AND ACCRUED LEA	0.00	996.79	650.16
101-171.300-706.000	HOLIDAY PAY	0.00	1,260.97	0.00
101-171.300-707.000	TEMPORARY AND SEASONAL EMPLOYE	0.00	5,131.28	2,400.88
101-171.300-708.000	UNEMPLOYMENT COMPENSATION (SUT	0.00	223.21	98.23
101-171.300-709.000	FICA (SOCIAL SECURITY)	4,623.00	6,024.79	423.55
101-171.300-711.000	MEDICARE	767.00	226.79	99.04
101-171.300-713.000	OVERTIME	0.00	8,431.43	236.06
101-171.300-716.100	MERS HYBRID DEFINED CONTRIBUTI	2,080.00	1,788.05	185.71
101-171.300-717.000	MERS DEFINED BENEFIT PENSION	73,800.00	43,050.00	0.00
101-171.300-717.100	MERS HYBRID DEFINED BENEFIT PE	3,370.00	2,399.32	287.10
101-171.300-718.000	HEALTH INSURANCE PREMIUMS	27,271.00	14,111.61	980.72
101-171.300-725.000	EMPLOYER HEALTH CARE SAVINGS P	2,680.00	1,788.70	230.80
101-171.300-732.000	LIFE INSURANCE	95.00	31.22	15.31
101-171.300-733.000	OPTICAL INSURANCE	0.00	2.89	2.89
101-171.300-734.000	DENTAL INSURANCE	0.00	30.05	30.05
101-171.300-735.000	WORKERS COMPENSATION	3,524.00	1,171.27	583.90
101-171.300-752.000	SUPPLIES	10,000.00	887.70	0.00
101-171.300-758.000	UNIFORMS	1,350.00	1,009.31	0.00
101-171.300-863.900	VEHICLE & EQUIPMENT INTRACITY	30,000.00	13,343.55	0.00
101-171.300-977.000	EQUIPMENT	15,000.00	1,241.33	0.00
Net - Dept 171.300 - BLIGHT MANAGEMENT		(174,560.00)	(162,629.05)	(10,340.95)
Fund 101 - GENERAL FUND:				
TOTAL REVENUES		0.00	0.00	0.00
TOTAL EXPENDITURES		174,560.00	162,629.05	10,340.95
NET OF REVENUES & EXPENDITURES		(174,560.00)	(162,629.05)	(10,340.95)

Office of Blight Elimination (Staffing)

Nov 1 – Current

Office Staff:

- Lindsay Crawford – Blight Management Analyst
- Alayah Berry – Blight Office Intern
- Justus Brown – Blight Office Intern

Nov 1 – Current

• **Field Staff:**

- DeMario Thomas – Blight Team Leader
- Austin Edelen – Full-time Laborer
- James Williams – Part-time Laborer
- Lonnie Williams – Part-time Laborer

Nov 1 – Current

Neighborhood Safety Officers:

- Sgt. Nicole Reid – NSO Supervisor
- Carl Martin – NSO1
- Addy Schiller – NSO2 (new hire)
- Juliana Manningham – NSO4 (also covering ward 3)
- Joyce Wilson – NSO5 (new hire)
- Dan Anderson – NSO6
- Briana Cohoon – NSO7
- Sarah Ketzler – NSO8
- James Dixon – NSO9

Administrative Hearings Bureau:

Torchio Feaster – Hearings Officer
 Alyssa Olivarez – AHB Clerk;
 Paralegal

Building & Safety:

Bruce Mackey – Building Inspector
 (primarily demolition inspections for Land Bank homes)



CITY OF FLINT
Office of Blight Elimination
Reporting Period July 1, 2020 – February 28, 2021
Office of Blight Elimination (Neighborhood Cleanup)

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REVENUE AND EXPENDITURE REPORT FOR CITY OF FLINT
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GL NUMBER	DESCRIPTION	2020-21 AMENDED BUDGET	YTD BALANCE 02/28/2021	ACTIVITY FOR MONTH 02/28/2021
Fund 274 - HUD CDBG, ESG, & HOME GRANTS				
Dept 748.139 - COF NEIGHBORHOOD CLEAN-UP				
274-748.139-502.001	PRIOR YR REVENUE -FED GRANT -	10,370.37	10,370.37	0.00
274-748.139-502.748	FEDERAL GRANTS HUD - CDBG	29,636.69	0.00	0.00
274-748.139-702.000	WAGES - FULL TIME (NON-EXEMPT)	25,112.85	3,660.66	364.98
274-748.139-708.000	UNEMPLOYMENT COMPENSATION (SUT	0.00	9.74	4.92
274-748.139-709.000	FICA (SOCIAL SECURITY)	2,263.80	302.06	22.27
274-748.139-711.000	MEDICARE	0.00	10.30	5.21
274-748.139-716.100	MERS HYBRID DEFINED CONTRIBUTI	141.00	150.24	13.90
274-748.139-717.100	MERS HYBRID DEFINED BENEFIT PE	236.45	245.20	22.60
274-748.139-718.000	HEALTH INSURANCE PREMIUMS	1,411.38	166.79	0.00
274-748.139-725.000	EMPLOYER HEALTH CARE SAVINGS P	225.00	0.00	0.00
274-748.139-732.000	LIFE INSURANCE	0.00	1.95	0.99
274-748.139-752.000	SUPPLIES	126.21	0.00	0.00
274-748.139-758.000	UNIFORMS	120.00	0.00	0.00
Net - Dept 748.139 - COF NEIGHBORHOOD CLEAN-UP		10,370.37	5,823.43	(434.87)
Fund 274 - HUD CDBG, ESG, & HOME GRANTS :				
TOTAL REVENUES		40,007.06	10,370.37	0.00
TOTAL EXPENDITURES		29,636.69	4,546.94	434.87
NET OF REVENUES & EXPENDITURES		10,370.37	5,823.43	(434.87)



CITY OF FLINT
Office of Blight Elimination
Reporting Period July 1, 2020 – February 28, 2021

Office of Blight Elimination (Code Enforcement)

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REVENUE AND EXPENDITURE REPORT FOR CITY OF FLINT
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Fund 274 - HUD CDBG, ESG, & HOME GRANTS				
Dept 748.140 - COF CODE ENFORCEMENT				
274-748.140-502.001	PRIOR YR REVENUE -FED GRANT -	166,323.63	151,010.62	0.00
274-748.140-502.748	FEDERAL GRANTS HUD - CDBG	195,425.23	0.00	0.00
274-748.140-702.000	WAGES - FULL TIME (NON-EXEMPT)	102,496.67	179,102.22	19,067.91
274-748.140-704.000	WAGES - PART TIME EMPLOYEES	0.00	12,039.96	6,160.84
274-748.140-705.000	SICK, VACATION AND ACCRUED LEA	0.00	3,302.76	2,203.85
274-748.140-706.000	HOLIDAY PAY	0.00	2,607.58	1,235.86
274-748.140-708.000	UNEMPLOYMENT COMPENSATION (SUT	0.00	697.97	380.48
274-748.140-709.000	FICA (SOCIAL SECURITY)	8,194.19	14,684.77	1,571.74
274-748.140-711.000	MEDICARE	0.00	734.39	400.02
274-748.140-716.100	MERS HYBRID DEFINED CONTRIBUTI	2,230.02	4,334.71	630.51
274-748.140-717.000	MERS DEFINED BENEFIT PENSION	9,761.47	54,473.97	6,026.96
274-748.140-717.100	MERS HYBRID DEFINED BENEFIT PE	3,803.10	7,064.89	1,024.32
274-748.140-718.000	HEALTH INSURANCE PREMIUMS	32,257.76	23,247.89	636.81
274-748.140-725.000	EMPLOYER HEALTH CARE SAVINGS P	2,922.51	5,596.90	807.80
274-748.140-732.000	LIFE INSURANCE	0.00	84.85	44.04
274-748.140-733.000	OPTICAL INSURANCE	0.00	3.34	3.30
274-748.140-734.000	DENTAL INSURANCE	0.00	34.02	33.58
274-748.140-735.000	WORKERS COMPENSATION	0.00	4,070.56	2,180.18
274-748.140-752.000	SUPPLIES	2,839.84	72.84	72.84
274-748.140-758.000	UNIFORMS	407.35	0.00	0.00
274-748.140-850.000	COMMUNICATIONS	1,346.04	1,229.62	175.66
274-748.140-863.900	VEHICLE & EQUIPMENT INTRACITY	26,850.79	55,916.33	0.00
274-748.140-900.000	PRINTING & PUBLISHING	400.01	0.00	0.00
274-748.140-902.000	POSTAGE	807.46	156.80	0.00
274-748.140-903.000	COPYING SERVICES	808.02	1,104.07	137.44
274-748.140-958.000	EDUCATION, TRAINING, & CONFER	300.00	0.00	0.00
Net - Dept 748.140 - COF CODE ENFORCEMENT		166,323.63	(219,549.82)	(42,794.14)
Fund 274 - HUD CDBG, ESG, & HOME GRANTS :				
TOTAL REVENUES		361,748.86	151,010.62	0.00
TOTAL EXPENDITURES		195,425.23	370,560.44	42,794.14
NET OF REVENUES & EXPENDITURES		166,323.63	(219,549.82)	(42,794.14)



CITY OF FLINT
Office of Blight Elimination
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Resolved **Outstanding**

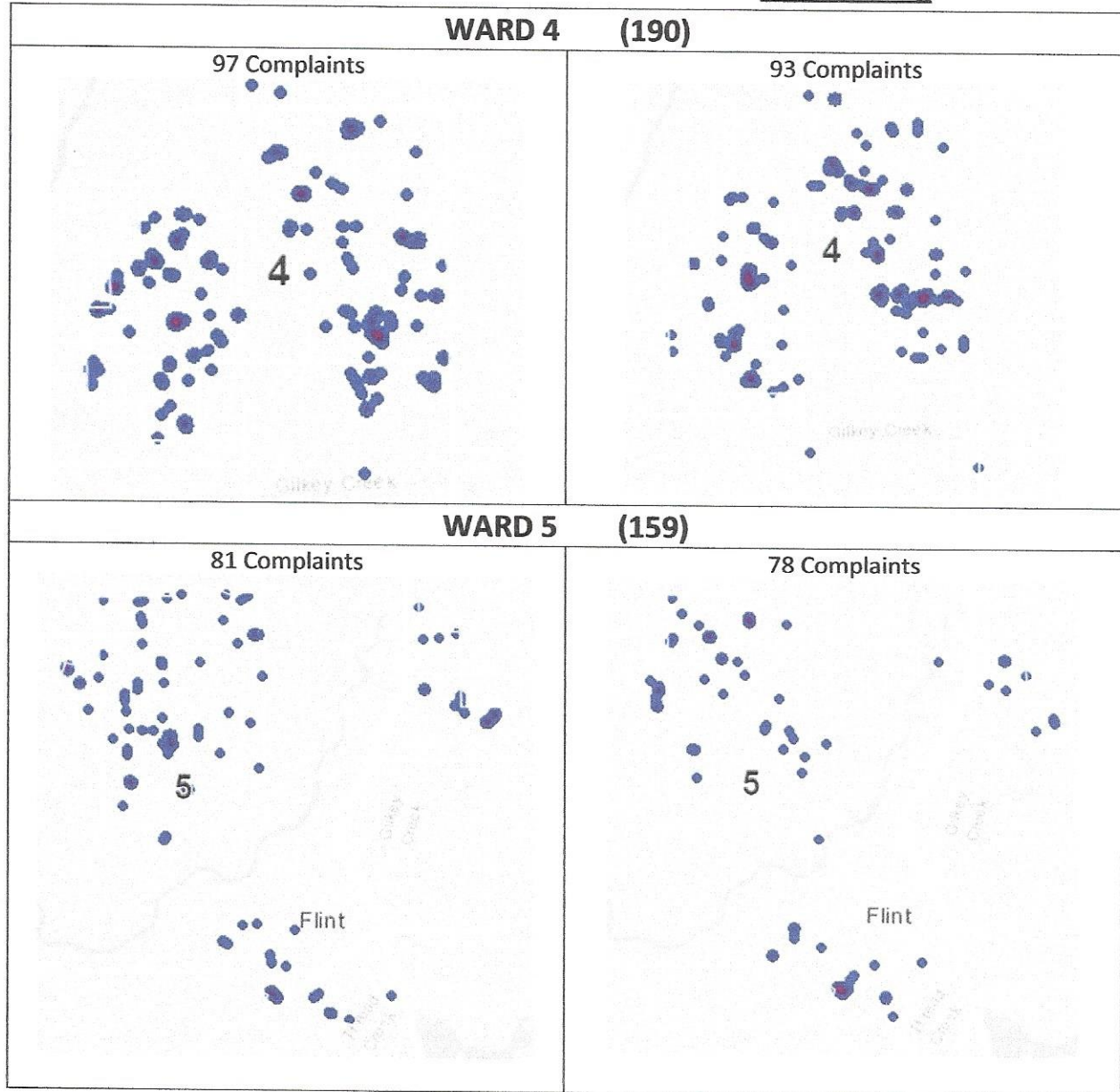
WARD 1 (134)	
67 Complaints	67 Complaints
WARD 2 (179)	
94 Complaints	85 Complaints
WARD 3 (131)	
66 Complaints	68 Complaints

Complaint / Referrals

Animal
 Building & Nuisances
 Grass
 Trash & Debris



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Resolved **Outstanding**



Complaint / Referrals

Animal

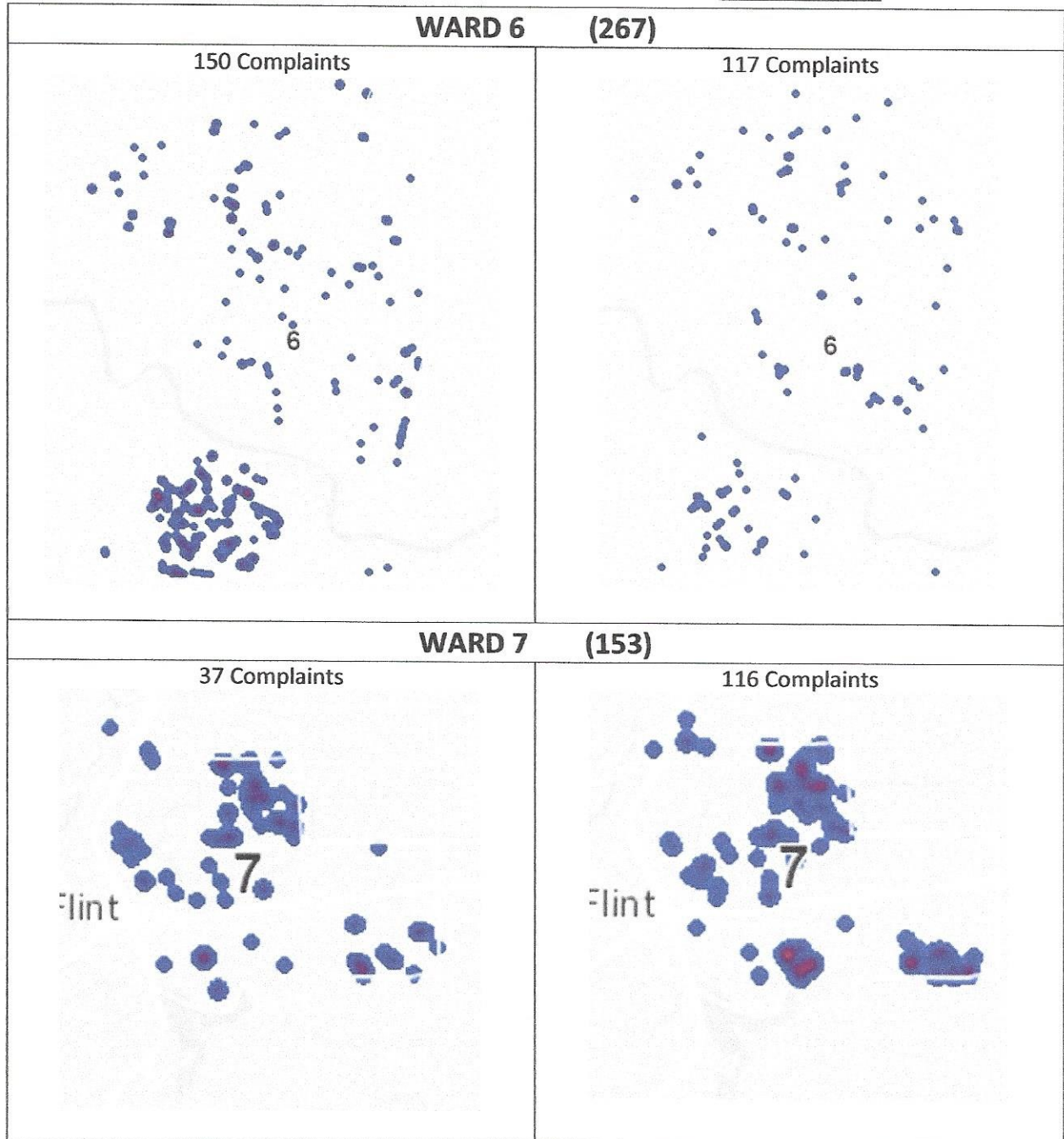
Building & Nuisances

Grass

Trash & Debris



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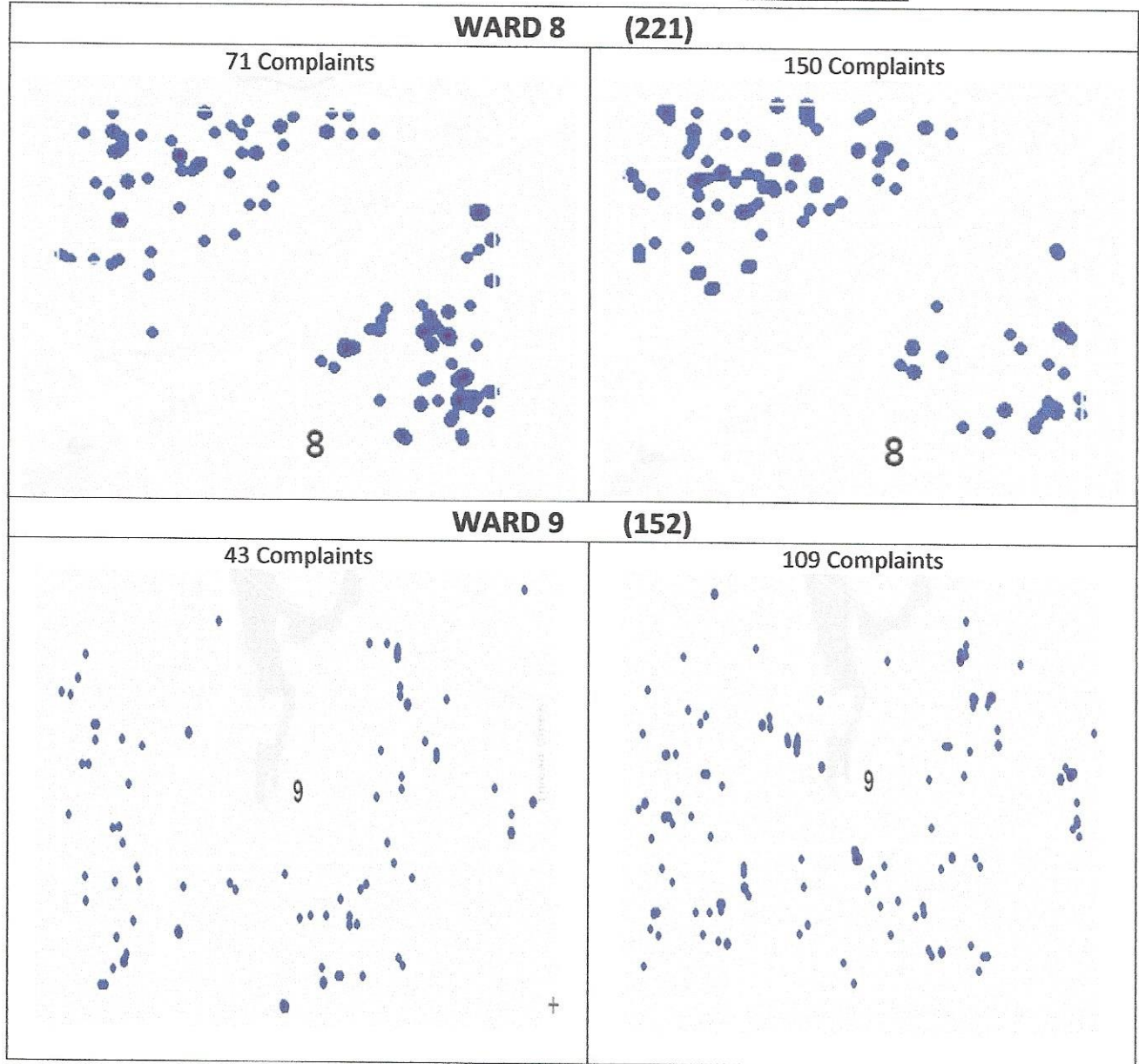


Complaint / Referrals

Animal
Building & Nuisances
Grass
Trash & Debris



CITY OF FLINT
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Resolved **Outstanding**



Complaint / Referrals

Animal

Building & Nuisances

Grass

Trash & Debris



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FY 2020 - 2021 Cleanups by Month

Month	Cleanups	Tons	Pounds
July	24	109	218,000
August	38	178	356,000
September	44	194	388,000
October	45	199	398,000
November	31	141	282,000
December	33	157	314,000
January	26	120	240,000
February	18	80	160,000
Total	259	1,178	2,356,000