

EM SUBMISSION NO.: EME 6182014

PRESENTED: 11-19-14

ADOPTED: 11-24-14

Resolution authorizing a budget adjustment to cover matching funds for the FY-2015/2016 G.A.I.N. Grant

BY THE EMERGENCY MANAGER:

The Flint Police Department desires to make an adjustment to its budget in order to provide funding in accounts 101-301.762-702.000, 101-301.762-709.000, 101-301.762-719.100, 101-301.762-719.150 and 101-301.762-719.200 (G.A.I.N. Grant matching wages and fringes).

Total funding in the amount of \$46,614.00 will be transferred from the City of Flint Police Operations Bureau (101-315.100) wage and fringe accounts to cover the FY 2015/2016 G.A.I.N. grant matching funds.

IT IS RESOLVED, upon approval, that appropriate city officials process a budget adjustment to transfer \$23,863.00 expense appropriations from 101-315.100-702.000 to 101-301.762-702.000, \$2,130.79 from 101-315.100-709.000 to 101-301.762-709.000, \$1,115.15 from 101-315.100-719.100 to 101-301.762-719.100, \$13,485.04 from 101-315.100-719.150 to 101-301.762-719.150 and \$6,020.12 from 101-315.100-719.200 to 101-301.762-719.200 to cover FY 2015/2016 G.A.I.N. grant matching wages and fringes.

APPROVED AS TO FORM:


Peter M. Bade, Chief Legal Officer

APPROVED AS TO FINANCE:


Gerald Ambrose, Finance Director

EFM DISPOSITION:

ENACT ✓

REFER TO COUNCIL _____

FAIL _____


Darnell Earley, Emergency Manager

DATED: 11-24-14

RESOLUTION STAFF REVIEW FORM

DATE: 10/28/14

Agenda Item Title: Authorization a budget adjustment to cover matching funds for the FY 2015/2016 Auto Theft Enforcement program with Genesee Auto Interface Network (G.A.I.N.)

Prepared By: Rick Johnson, Police Financial Coordinator

Background/Summary of Proposed Action: The 2015/2016 G.A.I.N. grant award was approved under resolution number EME5162014 dated 09/22/14. The Flint Police Department is now requesting a budget adjustment to move \$46,614.00 in matching funds into a General Fund accounts associated with the G.A.I.N. grant accounts.

Financial Implications: None, only to identify matching grant funds per grant requirements.

Budgeted Expenditure: Yes ___ No X **Please explain if no:** Grant was awarded after the FY-15 approved budget was adopted.

Account #'s:

Move From:

101-315.100-702.000 - Wages
101-315.100-709.000 - Overtime
101-315.100-719.100 - Direct Fringe
101-315.100-719.150 - Pension
101-315.100-719.200 - Other Fringe

Move To:

101-301.762-702.000
101-301.762-709.000
101-301.762-719.100
101-301.762-719.150
101-301.762-719.200

Pre-encumbered: Yes ___ No X

Requisition #:

Other Implications (i.e., collective bargaining): None

Staff Recommendation: Recommend Approval

Staff Person:


James W. Tolbert, Chief of Police