

EM SUBMISSION NO.: EME 4692014

PRESENTED: 8-22-14

ADOPTED: 8-25-14

Resolution Authorizing Change Order #3 to the Epic Technology Solutions Contract

BY THE EMERGENCY MANAGER:

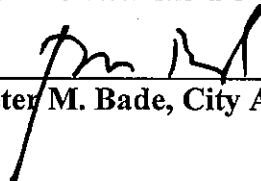
The City of Flint desires to continue the use of Epic Technology Solutions to perform information technology services, specifically the services of Paul Knific as Project Manager to facilitate IT decisions.

The current contract will be amended to include the implementation of a city-wide call center and the development of a new software in order to eliminate outdated shadow Access systems. The Project Manager and System Administrator will continue at the current rates, both with a 40-hour maximum per week. Network monitoring and additional services will continue to be included, as well as necessary travel related expenses for ongoing City related projects.

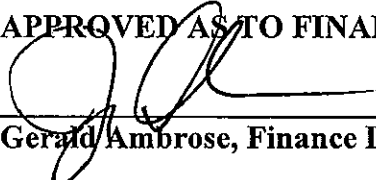
The Finance Department is requesting that Contract 12-020 be amended to reflect an additional expense of \$441,700, which reflects the cost of continuing the current contract for a period of 22 months, utilizing current hourly rates.

IT IS RESOLVED, that an agreement is provided between the City of Flint and Epic Technology Solutions for the services of Paul Knific (and possibly other individuals) in the performance of information technology services as outlined in their previous contract. Funds are available and are to be charged against account #636-228.100-801.000 for the period of September 1, 2014 through June 30, 2016.

APPROVED AS TO FORM:


Peter M. Bade, City Attorney

APPROVED AS TO FINANCE:


Gerald Ambrose, Finance Director

EM DISPOSITION:

ENACT X

REFER TO COUNCIL _____

FAIL _____


Darnell Earley, ICMA-CM, MPA
Emergency Manager

DATED: 8-25-14

RESOLUTION STAFF REVIEW

DATE: August 11, 2014

Agenda Item Title: Change Order Epic Technology Solutions

Prepared By: V. Foster

Background/Summary of Proposed Action:

The City of Flint desires to continue the use of Epic Technology Solutions to perform information technology services, specifically the services of Paul Knific as Project Manager to facilitate IT decisions. The Finance Director is recommending that the current contract be continued for an additional 22 months for an amount not to exceed \$441,700. With the exception of the additional items noted in the third paragraph, hourly rates and projected annual costs are the same as previously.

This agreement provides for the continued use of Epic Technology Solutions to perform information technology services, specifically the services of Paul Knific as Project Manager at the current rate of \$50 per hour and Epic's System Administrator at the current rate of \$45 per hour, both with a 40-hour maximum per week.

Additionally, the current contract will be amended to include the implementation of a city-wide call center at a cost of \$13,175, continued reporting service at an annual cost of \$5,000, and development of a new software in order to eliminate outdated shadow Access systems at a cost of \$18,200. Additional services are also included at a cost not to exceed \$8,000 annually and an additional 5% to cover City related IT project travel expenses for an amount not to exceed \$21,033.

Financial Implications

Budgeted Expenditure? ☒ Yes No Please explain if no:

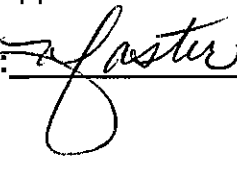
Account No.: 636-228.100-801.000

Pre-encumbered? Yes No ☒ Requisition #

Other Implications (i.e., collective bargaining): None

Staff Recommendation:

Recommend approval

Staff Person:  **Approval:** 