

EM SUBMISSION NO.: EM1642013

PRESENTED: 10-3-13

ADOPTED: 10-4-13

**BY THE EMERGENCY MANAGER:**

**Resolution Authorizing Appropriate City of Flint Officials To Do All Things Necessary To Process A Budget Adjustment To Transfer \$3868.00 Expense Appropriation In Total As Follows: \$3500.00 From Account 591-536.100-801.000 to 591-536.206-709.000 and \$368.00 From Account 591-536.100-801.000 to 591-536.206-719.100**

The Utilities Department desires to make adjustments for the budgeted line items in the 591 Water Fund to cover expenses; and

The Utilities Department is requesting the authorization from appropriate City Officials to do all things necessary to process a budget adjustment to transfer \$3500.00 expense appropriation, from account 591-536.100-801.000 to 591-536.206-709.000 to cover overtime expenses and \$368.00 from 591-536.100-801.000 to 591-536.206-719.000 for direct fringes ; and

**IT RESOLVED**, That appropriate City Officials are authorized to do all things necessity to process a budget adjustment to transfer \$3500.00 expense appropriation form account 591-536.100-801.000 to 591-536.206-709.000 to cover overtime expenses and \$368.00 from 591-536.100-801.000 to 591-536.206-719.100 for direct fringes.

**APPROVED AS TO FORM:**

  
Peter M. Bade, Chief Legal Officer

**APPROVED AS TO FINANCE:**

  
Jerry Ambrose, Finance Director

**EM DISPOSITION:**

ENACT ☒ Michael K. Brown FAIL ☐

DATED 10-4-13

Michael K. Brown, Emergency Manager

## RESOLUTION STAFF REVIEW

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Date: September 30, 2013

Agenda Item Title: Resolution Authorizing Appropriate City of Flint Officials to Do All Things Necessary to Process a Budget Adjustment to Transfer In Total \$3868.00 Expense Appropriation From Account 591-536.100-801.000 to 591-536.206-709.000 and \$368.00 From 591-536.100-801.000 to 591-536.206-719.100

Prepared by:

Yolanda Gray, Utilities Accounting Coordinator

Summary of Proposed Action:

A budget transfer is necessary to cover overtime and direct fringe expenses for Utilities-Cross Connection. A request for a total transfer of \$3868.00 expense appropriation with \$3500.00 from account 591-536.100-801.000 to 591-536.206-709.000 and \$368.00 from 591-536.100-801.000 to 591.536-206-719.100.

Financial Implications:

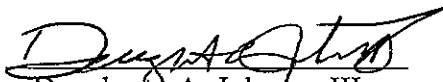
None

Other implications (i.e. collective bargaining):

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Staff Recommendation: Recommend Approval

Staff Person



Daugherty A. Johnson III  
Utilities Administrator