

13-5237

EM SUBMISSION NO EM0072013

PRESENTED: 7-12-13

ADOPTED: 7-15-13

BUDGET AMENDMENT FOR 68TH DISTRICT COURT

BY THE EMERGENCY MANAGER:

RESOLUTION AUTHORIZING APPROPRIATE CITY OF FLINT OFFICIALS TO DO ALL THINGS NECESSARY TO PROCESS A BUDGET AMENDMENT TO TRANSFER \$25,077.00 EXPENSE APPROPRIATION FROM 101-136.100-825.000 FUND BALANCE TO THE FOLLOWING ACCOUNTS:

\$22,695.00 TO THE 101-136.100-702.000 ACCOUNT

\$2,382.00 TO THE 101-136.100-719.100 ACCOUNT

This request comes as a result of a change in the processing of compensation to the following employees at the 68th District Court: substitute Court Recorders that cover vacation & sick days for appointed Court Recorders and temporary workers who fill in for sick leaves, emergency absences, etc.

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary to process a budget amendment of \$25,077.00 from the 68th District Court's 825 line item to line items 702 (\$22,695.00) and 719-1 (\$2,382.00).

APPROVED AS TO FORM:


Peter M. Bade, Chief Legal Officer

APPROVED AS TO FINANCE:


Gerald Ambrose, Finance Director

EM DISPOSITION:

ENACT ✓ FAIL _____

DATED 7/15/13


Michael K. Brown, Emergency Manager

RESOLUTION STAFF REVIEW

DATE:

7/3/13

Agenda Item Title:

Budget Amendment

Prepared By:

Paula J. McGlown, 68th D.C. Administrator

Background/Summary of Proposed Action:

The purpose of this resolution is to request a budget amendment from contractual payments to wages & direct fringes to cover the costs of substitute Court Recorders and Temporary Employees used to fill in for sick leaves, vacations, emergency absences, and instances of backlog.

Financial Implications:

N/A

Budgeted Expenditure:

Yes _____

No _____

Please explain if no: N/A

Account No: N/A

Pre-encumbered: Yes _____

No _____

Requisition# N/A

Other Implications (i.e., collective bargaining):

Staff Recommendation: Recommend approval

Staff Person:

Paula McGlown
Dept Head or other authorized staff)