EM SUBMISSION NO.: 2013 Em 034

PRESENTED: <u>4-25-13</u> ADOPTED: <u>4-26-13</u>

BUDGET ADJUSTMENT FOR MAINTENANCE

BY THE EMERGENCY MANAGER:

The Department of Parks & Recreation desires to make adjustments to its budget in account 101-753.200-930.000. Currently there are emergency repairs needed in the Police Department and not enough in the account to cover the expenses; and

IT IS RESOLVED, upon approval, that the appropriate City Officials process a budget adjustment to transfer \$8,000.00 expense appropriation from 101-753.200-709.000 (overtime) to 101-753.200-930.000 (repairs and maintenance) to cover emergency repairs in the Police Department.

APPROVED AS TO FORM: Peter M. Bade, City Attorney

Michael K. Brown, City Administrator

EM DISPOSITION:

ENACT Edward J. Kurtz, Emergency Manager

FAIL

DATED: 4-26-13

041812-KRN

APPROVED AS TO FINANCE:

Gerald Ambrose, Finance Director

<u>DATE</u>: April 18, 2013

<u>Agenda Item Title</u>: Resolution authorizing City of Flint Officials to do all things necessary to approve a budget adjustment.

Prepared By: Parks & Recreation

Background/Summary of Proposed Action: Emergency repairs are needed the Police Department to fix raw sewage leaking from a pipe and to fix two public bathrooms that are closed.

Financial Implications: Deficit spending is not allowed.

Budgeted Expenditure? Yes No Please explain if no: Cannot anticipate emergency expenditures

Account No.: Transfer \$8,000.00 from account 101-753.200-709.000 to 101-753.200-930.000

Pre-encumbered? Yes No Requisition # N/A

Other Implications (i.e., collective bargaining): None

Staff Recommendation: Recommend Approval

Staff Person:_

Patrick Gerace, Director of Parks & Recreation