

EM SUBMISSION NO.: 2012em 424

PRESENTED: 7/13/12

ADOPTED: 7/16/12

**Resolution to Reprogram Unspent
Homeless Prevention and Rapid Re-housing Program (HPRP)
Funds in the amount of \$1,000.78
And Enter into Change Order #1 with My Brother's Keeper**

BY THE EMERGENCY MANAGER:

The City of Flint has determined that \$1,000.78 in unspent Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds is available for reprogramming; and

The budget lines associated with those accounts have been canceled.

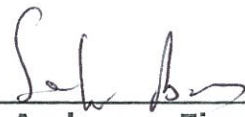
My Brother's Keeper has over-expended its grant by \$1,000.78. In order to draw down those funds from IDIS, additional funds must be re-allocated to My Brother's Keeper.

IT IS RESOLVED, that City officials are hereby authorized to do all things necessary to reprogram \$1,000.78 and enter into Change Order #1 with My Brother's Keeper for a total contract amount of \$59,500.78 with funding from the following account: 297-746.530-801.000 (1,000.78) allocated to the following My Brother's Keeper revenue and expense accounts 297-746.450-502.746 and 297-746.450-801.000.

APPROVED AS TO FORM:


Peter M. Bade, Chief Legal Officer

APPROVED AS TO FINANCE:


Jerry Ambrose, Finance Director

EM DISPOSITION:

ENACT ✓

FAIL _____

DATED 7-16-12


Michael K. Brown, Emergency Manager

RESOLUTION STAFF REVIEW

DATE: July 12, 2012

Agenda Item #:

Agenda Item Title:

Attached resolution to reprogram unspent Homeless Prevention and Rapid Rehousing Program (HPRP) funds in the amount of \$119,679 to Resource Genesee for financial assistance.

Author: Suzanne Wilcox, Program Manager

Requestor: Department of Community and Economic Development

Background/Summary of Proposed Action

The City of Flint was awarded \$1,763,839 in funds through the U.S. Department of Housing and Urban Development (HUD) for eligible activities under the Homeless Prevention and Rapid Re-Housing Program (HPRP). The overall purpose of the HPRP program is to provide financial assistance and services that either prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized. The HPRP regulations require all HPRP funds to be expended by July 22, 2012. Any unspent funds return to the U.S. Treasury.

The City awarded contracts to seven agencies. At this time, three agencies have not expended their entire grant award. A plan has been developed with the intent of expending the balance of the City's HPRP funds so that Flint's neediest citizens may be assisted.

The City is proposing to re-allocate those funds to Resource Genesee to implement a financial assistance program funded under the homelessness prevention component of HPRP at the One Stop Housing Resource Center, administered by Resource Genesee. The One Stop Housing Resource Center has functioned as the single point of entry for the HPRP program. Financial assistance will be provided for rental and utility (water, sewer, natural gas, and electricity) arrearages for individuals and families who would be homeless **but for** this assistance. These people are currently in housing but are at risk of becoming homeless and need temporary rent and/or utility assistance to prevent them from becoming homeless, or assistance to move to another unit. Eligible households are those with incomes at or below 50% of Area Median Income (AMI).

In addition, one agency has over-expended its grant amount by \$1000.78. The City awarded a contract to My Brother's Keeper in the amount of \$58,500. However, My Brother's Keeper expended, and the City reimbursed, a total of \$59,500.78 for eligible grant activities. An increase in the grant award is necessary so that the City may draw down those funds from IDIS.

FROM	AMOUNT	CANCEL EXPENSE	CANCEL REVENUE
Metro Community Development	45,510.47	297-746.442-801.000	297-746.442-502.746
Genesee County Community Action Resource Department	63,169.31	297-746.360-801.000	297-746.360-502.746

YWCA	14,000.00	297-746.530-801.000	297-746.530-502.746
TOTAL	122,679.78		

TO	AMOUNT	EXPENSE ACCOUNT	REVENUE ACCOUNT
Resource Genesee	121,679.00	297-746.456-801.000	297-746.456-502.746
My Brother's Keeper	1,000.78	297-746.450-801.000	297-746.450-502.746
TOTAL	122,679.78		

The attached resolution authorizes funding for the two agencies identified above.

This reprogramming is a minor amendment to the HPRP Substantial Amendment. The Department is following the Citizen Participation requirements for minor amendments. As such, it does not require publication and a 30-day comment period.

Financial Implications:

Canceling old accounts and reprogramming funds to Resource Genesee will allow DCED to assist approximately 50-60 households with financial assistance, and expend the balance of its HPRP grant.

Budgeted Expenditure: Yes___ No x Please explain, if no:

Activities must be canceled and reprogramming authorized before expenditures can be budgeted.

Account #: to be created

Pre-encumbered: Yes___ No x Requisition # _____

Other Implications (i.e., collective bargaining:

Staff Recommendation: Recommend Approval

APPROVAL: 
Tracy Atkinson, Director, DCED

David Solis, Director, Economic Development


Howard Croft, Director, Infrastructure and Development