

EM SUBMISSION NO: 2012EM914PRESENTED: 7-10-12ADOPTED: 7-12-12**BY THE EMERGENCY MANAGER:**

RESOLUTION AUTHORIZING APPROPRIATE CITY OF FLINT OFFICIALS TO DO ALL THINGS NECESSARY TO PROCESS A BUDGET AMENDMENT TO TRANSFER \$34,894.70 EXPENSE APPROPRIATION FROM 101-136.200-702.000, \$23,033.91 EXPENSE APPROPRIATION FROM 101-136.200-719.100, AND \$22,894.34 FROM 101-136.200-719.200 FUND BALANCES TO THE FOLLOWING ACCOUNTS:

**\$34,894.70 TO THE 101-136.100-702.000 ACCOUNT
\$23,033.91 TO THE 101-136.100-719.100 ACCOUNT
\$22,894.34 TO THE 101-136.100-719.200 ACCOUNT**

This request comes as a result of the closing of the 68th District Court Probation Department. The remaining employee (a District Court Clerk) who was previously paid from this account has been transferred to the general division of the 68th District Court's Clerk's Office and should be paid accordingly.

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary to process a budget amendment totaling \$80,822.95 from 68th District Court's line item #'s 101-136.200-702.000, 101-136.200-719.100, and 101-136.200-719.200 to line items 101-136.100-702.000, 101-136.100-719.100, and 101-136.100-719.200.

APPROVED AS TO FORM:
Peter M. Bade, Chief Legal Officer**APPROVED AS TO FINANCE:**
Jerry Ambrose, Finance Director**EM DISPOSITION:**ENACT ☒ FAIL DATED 7-12-12
Michael K. Brown, Emergency Manager

RESOLUTION STAFF REVIEW

DATE:

July 2, 2012

Agenda Item Title:

Budget Amendment

Prepared By:

Paula J. McGlown, 68th D.C. Administrator

Background/Summary of Proposed Action:

The purpose of the attached resolution is to request a budget amendment from the Court's Probation budget line items to the general District Court line items due to the closing of the Probation Department.

Financial Implications:

N/A

Budgeted Expenditures:

Yes ____ No ____

Please explain if no: N/A

Account No: N/A

Pre-encumbered: Yes ____ No ____ **Requisition #:** N/A

Other Implications (i.e., collective bargaining):

Staff Recommendation: Recommend Approval

Staff Person: Paula McGlown
Dept Head or other authorized staff