(Proposal #651)

EM SUBMISSION NO.: 2012 EM 215

PRESENTED: 4-20-12
ADOPTED: 4-20-12

BY THE EMERGENCY MANAGER

RESOLUTION TO CITIZEN'S DISPOSAL FOR LANDFILL DISPOSAL SERVICES

On June 27, 2011, City Council authorized the Proper City Officials to enter into change order #1 to the contract with Citizen's Disposal, 2361 W. Grand Blanc Rd., Grand Blanc, Michigan for landfill disposal services for an amount not to exceed \$325,000.00 for a revised contract amount of \$456,329.00 as requested by the Sanitation Department; and

The Sanitation Department is requesting additional said services in an amount not to exceed \$90,000.00 for the remainder of the FY12 fiscal year. Funding will come from account number: 226-528.200-801.000; and

IT IS RESOLVED, That the Proper City Officials, upon the Emergency Manager's approval, are hereby authorized to enter into change order #2 to the contract with Citizen's Disposal for additional landfill disposal services in an amount not to exceed \$90,000.00 for a revised contract amount of \$546,329.00. (Rubbish Collection Fund)

ed-Purchasing Department

Derrick F. Jones Purchasing Department

Approved as to Form

Peter M. Bade City Attorney

EM DISPOSITION:

ENACT

Michael K. Brown, Emergency Manager

041712 - KRN

Approved as to Funds

DATED 4- 20-12

Jerry Ambrose Director of Finance

RESOLUTION STAFF REVIEW

Date: April 16, 2012

Agenda Item Title: Authorization for Appropriate City of Flint Officials to Do All Things Necessary to Enter Into Change Order #___2 ____to the Contract with Citizens Disposal Inc. to Secure Additional Landfill Disposal Services for the Remainder of FY12 in an Amount Not-to-Exceed \$90,000.00

Prepared By: Kay Muhammad on behalf of Howard Croft, Director of Infrastructure and Development

Background/Summary of Proposed Action:

June 27, 2011, Flint City Council authorized proper City Officials to enter into change order #1 to the contract with Citizens Disposal for landfill disposal services for the FY12 fiscal year in an amount not-to-exceed \$416,500.000 for a revised contract amount of \$608,389.00. Landfill services were to be provided for the Sanitation Department, Water Service Center, Water Pollution Control Facilities and Street Maintenance Division (Resolution #110907, dated June 27, 2011). The Sanitation Department was authorized to expend \$325,000 to dispose of household waste under the Citizens Disposal contract. As of April 16, 2012, the Sanitation Department has expended \$315,685.26 of the authorized amount.

The Sanitation Department is in need of additional funding to secure additional landfill disposal services to dispose of household waste for the remainder of FY12. The Sanitation Department is requesting authorization for appropriate City officials to do all things necessary to enter into change order #_______ to the contract with Citizens Disposal to secure additional landfill disposal services for the remainder of the FY12 fiscal year ending June 30, 2012, in an amount not-to-exceed \$90,000.00.

<u>Financial Implications</u>: City will be unable to secure or pay for landfill disposal services during the remainder of FY12 if a change order to the current contract is not executed.

Budgeted Expenditure? Yes No x Please explain if no: funding to be identified

Account No.: 226-528.200-801.000

<u>Pre-encumbered?</u> Yes No x Requisition # 001200401

Other Implications (i.e., collective bargaining):) There will be no secured location to dispose of household waste during the remainder of FY12 if a change order is not executed.

Staff Recommendation: Recommend Approval

Howard Croft, Director

Staff Person:

Infrastructure and Development