

EM SUBMISSION NO.: 2012 em199

PRESENTED: 4/5/12

ADOPTED: 4/5/12

**RESOLUTION FOR A BUDGET ADJUSTMENT TO MOVE FUNDS RECEIVED FROM  
A CRIM FOUNDATION – HEALTHY KIDS GRANT TO WAGE ACCOUNTS FOR A  
PAVILION AT MAX BRANDON PARK**


**BY THE EMERGENCY MANAGER:**

The Crim Fitness Foundation is contracting with the City of Flint for up to \$20,000 for a pavilion at Max Brandon Park. The Crim Fitness Foundation is providing the funds through their Healthy Kids, Healthy Communities (HKHC) Project funded by the Robert Wood Johnson Foundation to help improve access to safe parks for children and families to play; and

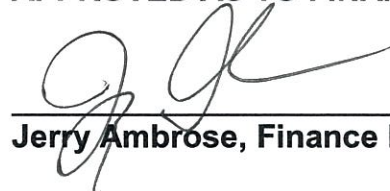
The Recreation Department was originally going to outsource the work for the pavilion, but has now decided that the work will be done by City of Flint employees. A budget adjustment is needed to move funds that are currently in the Crim Foundation-Healthy Kids Grant Supplies account and the Professional Service account to the Crim Foundation-Healthy Kids Grant Overtime and Direct Fringes accounts; and

**IT IS RESOLVED**, That the appropriate City officials are authorized to do all things necessary to process a budget adjustment to transfer \$560.00 expense appropriation from the Crim Foundation-Healthy Kids Grant Supplies account (account # 101-751.717-726.000) and \$12,080.00 expense appropriation from the Crim Foundation-Healthy Kids Grant Professional Service account (account # 101-751.717-801.000) to the Crim Foundation-Healthy Kids Grant Overtime account in the amount of \$8,334.98 (account # 101-751.717-709.000) and to the Crim Foundation-Healthy Kids Grant Direct Fringes account in the amount of \$4,305.02 (account # 101-751.717-719.100) for fiscal year 2012.

**APPROVED AS TO FORM:**

  
Peter M. Bade, Chief Legal Officer

**APPROVED AS TO FINANCE:**

  
Jerry Ambrose, Finance Director

**EM DISPOSITION:**

ENACT ✓

FAIL \_\_\_\_\_

DATED 4-5-12

  
Michael K. Brown, Emergency Manager

## RESOLUTION STAFF REVIEW

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**Date:** 04/04/12

**Agenda Item Title:**

RESOLUTION FOR A BUDGET ADJUSTMENT TO MOVE FUNDS RECEIVED FROM A CRIM FOUNDATION – HEALTHY KIDS GRANT TO WAGE ACCOUNTS FOR A PAVILION AT MAX BRANDON PARK

**Prepared By:**

Mary Jarvis, Accountant, Department of Parks and Recreation

**Background/Summary of Proposed Action:**

The Crim Fitness Foundation is contracting with the City of Flint for up to \$20,000 for a pavilion at Max Brandon Park. The Recreation Department was originally going to outsource the work for the pavilion, but has now decided that the work will be done by City of Flint employees. A budget adjustment is needed to move funds that are currently in the Crim Foundation-Healthy Kids Grant Supplies account and the Professional Service account to the Crim Foundation -Healthy Kids Grant Overtime and Direct Fringes accounts.

**Financial Implications:**

Transferring \$560.00 from account # 101-751.717-726.000 and \$12,080.00 from account # 101-751.717-801.000 to account # 101-751.717-709.000 in the amount of \$8,334.98 and to account # 101-751.717-719.100 in the amount of \$4,305.02. The Crim Fitness Foundation is providing the funds through their Healthy Kids, Healthy Communities (HKHC) Project funded by the Robert Wood Johnson Foundation to help improve access to safe parks for children and families to play

**Budgeted Expenditure?** Yes ☐ No ☒ **Please explain if no:** This is a budget adjustment to move funds from one account to another account, not expenditure.

**Account No.:** Transferring \$560.00 from account # 101-751.717-726.000 and \$12,080.00 from account # 101-751.717-801.000 to account # 101-751.717-709.000 in the amount of \$8,334.98 and to account # 101-751.717-719.100 in the amount of \$4,305.02.

**Pre-encumbered?** Yes ☐ No ☒ **Requisition #**

**Other Implications (i.e., collective bargaining):**

None

**Staff Recommendation:**

Recommend Approval

**Staff Person:**

  
Patrick Gerace  
Director of Parks & Recreation