

EM SUBMISSION NO.: 2012 em157

PRESENTED: 3-8-12

ADOPTED: 3-9-12

**RESOLUTION TO ADD FROM THE PUBLIC IMPROVEMENT FUND BALANCE  
TO THE PARKS AND FORESTRY DIVISION RENTALS ACCOUNT  
TO PAY THE RENTAL FEE FOR THE LOG LOADER USED BY FORESTRY**

**BY THE EMERGENCY MANAGER:**

The Parks and Forestry Division of the Parks and Recreation Department requested, and the Budget Department Recommended \$ 54,000.00 for the Parks and Forestry Division Public Improvement Fund Rentals Account for the 2011 through 2012 budget year. No funds were appropriated in this account in the original approved FY12 budget, but \$27,000 was approved in a resolution to pay for 6 months of rental for the log loader used by the Parks and Forestry Division; and

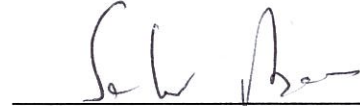
The Parks and Forestry Division of the Parks and Recreation Department is responsible for the maintenance of all City owned trees, which are the trees between the streets and the sidewalks. The log loader was being used in carrying out this responsibility. A contract was in place to pay for the rental of the log loader until the end of the December. Requesting to add from the Public Improvement Fund balance, \$2,250.00 to the Parks and Recreation, Parks and Forestry Rental account for fiscal year 2012 to pay the balance owed for the log loader for the half a month rental that went over the contract period; and

**IT IS RESOLVED**, That the appropriate City officials are authorized to add from the Public Improvement Fund balance \$2,250.00 to the Parks and Recreation, Parks and Forestry Division Public Improvement Fund Rentals account (account # 402-752.102-940.000) for fiscal year 2012.

**APPROVED AS TO FORM:**

  
Peter M. Bade, Chief Legal Officer

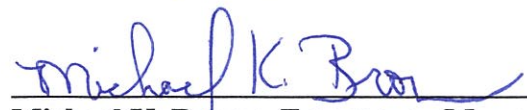
**APPROVED AS TO FINANCE:**

  
Jerry Ambrose, Finance Director

**EM DISPOSITION:**

ENACT ✓ FAIL \_\_\_\_\_

DATED 3-9-12

  
Michael K. Brown, Emergency Manager

## RESOLUTION STAFF REVIEW

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**DATE:** 03/06/12

**Agenda Item Title:**

RESOLUTION TO ADD \$2,250.00 FROM THE PUBLIC IMPROVEMENT FUND BALANCE TO THE PARKS AND RECREATION, PARKS AND FORESTRY RENTAL ACCOUNT FOR RENTAL OF A LOG LOADER.

**Prepared By:**

Mary Jarvis, Accountant, Department of Parks and Recreation

**Background/Summary of Proposed Action:**

The Parks and Forestry Division of the Parks and Recreation Department is responsible for the maintenance of all City owned trees, which are the trees between the streets and the sidewalks. The log loader was being used in carrying out this responsibility.

A contract was in place to pay for the rental of the log loader until the end of the December. Requesting to add from the Public Improvement Fund balance, \$2,250.00 to the Parks and Recreation, Parks and Forestry Rental account for fiscal year 2012 to pay the balance owed for the log loader for the half a month that went over the contract period.

**Financial Implications:**

Add from the Public Improvement Fund balance, \$2,250.00 to the Parks and Recreation, Parks and Forestry Rental account for fiscal year 2012 to pay the balance owed for the log loader for the half a month that went over the contract period.

**Budgeted Expenditure?** Yes ☐ No ☒ Please explain if no:

This is an overall increase to the Parks and Forestry Public Improvement Fund rental account by the requested amount.

**Account No.:** 402-752.102-940.000

**Pre-encumbered?** Yes ☐ No ☒ Requisition #

**Other Implications (i.e., collective bargaining):**

None

**Staff Recommendation:**

Recommend Approval

**Staff Person:**

  
Patrick Gerace  
Director of Parks & Recreation