

EM SUBMISSION NO: 2012EM105

PRESENTED: 2-10-12

ADOPTED: 2-14-12

BY THE EMERGENCY MANAGER:

**RESOLUTION AUTHORIZING APPROPRIATE CITY OF FLINT OFFICIALS
TO DO ALL THINGS NECESSARY TO PROCESS A BUDGET AMENDMENT
TO TRANSFER \$65,907.00 EXPENSE APPROPRIATION FROM 101-136.100-
825.000 FUND BALANCE TO THE FOLLOWING ACCOUNTS:**

\$43,460.00 TO THE 101-136.100-702.000 ACCOUNT

\$22,447.00 TO THE 101-136.100-719.100 ACCOUNT

This request comes as a result of a change in the processing of compensation to the following employees at the 68th District Court: the full-time Court Recorder appointed by Judge Perry, substitute Court Recorders that cover vacation & sick days for appointed Court Recorders, and temporary workers who fill in for sick leaves, emergency absences, etc.

Historically, these employees were paid from the contractual payments line item of the 68th District Court budget; however, after the City of Flint Legal Department determined that these employees should be treated as court employees and not contract employees, the Court was required to compensate these employees from the wages & salaries line item. This resolution shall serve as our request for a budget amendment to cover the remaining costs for said employees.

IT IS RESOLVED that the appropriate City officials are authorized to do all things necessary to process a budget amendment of \$65,907.00 from the 68th District Court's 825 line item to line items 702 (\$43,460.00) and 719.1 (\$22,447.00).

APPROVED AS TO FORM:


Peter M. Bade, Chief Legal Officer

APPROVED AS TO FINANCE:



Jerry Ambrose, Finance Director

EM DISPOSITION:

ENACT ☒

FAIL ☐

DATED 2-16-12


Michael K. Brown, Emergency Manager

RESOLUTION STAFF REVIEW

DATE:

1/31/12

Agenda Item Title:

Budget Amendment

Prepared By:

Paula J. McGlown, 68th D.C. Administrator

Background/Summary of Proposed Action:

The purpose of the attached resolution is to request a budget amendment from the court's contractual payments budget line item to the wages & fringes line items to cover the costs of a full-time appointed Court Recorder, substitute (fill-in) Court Recorders, and temporary employees used to fill in for sick leaves, emergency absences, and instances of backlog.

Financial Implications:

N/A

Budgeted Expenditures:

Yes _____ No _____

Please explain if no: N/A

Account No: N/A

Pre-encumbered:

Yes _____ No _____

Requisition #: N/A

Other Implications (i.e., collective bargaining):

Staff Recommendation: Recommend Approval

Staff Person:

Paula J. McGlown
Dept Head or other authorized staff