

EM SUBMISSION NO.: 2012 em 048

PRESENTED: 1-19-12

ADOPTED: 1-24-12

**BY THE EMERGENCY MANAGER:**

**RESOLUTION AUTHORIZING APPROPRIATE CITY OF FLINT OFFICIALS  
TO DO ALL THINGS NECESSARY TO PROCESS A BUDGET AMENDMENT  
TRANSFERRING \$20,000.00 EXPENSE APPROPRIATION FROM 661-451.100-719.100  
TO 661-451.100-920.900**

The Infrastructure and Development Department, Fleet Division, desires to make amendments to the budgeted line items in the 661 Fleet/Central Garage Fund.

The Intra-City Utilities line item 661-451.100-920.900 needs additional appropriation. The Direct Fringe line item 661-451.100-719.100 has excess funding due to a vacant position that has not been filled.

Infrastructure and Development is requesting authorization for appropriate City Officials to do all things necessary to process a budget amendment to transfer \$20,000.00 expense appropriation from 661-451.100-719.100 TO 661-451.100-920.900.

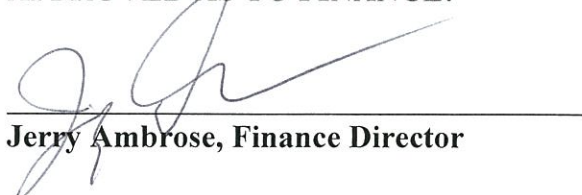
IT IS RESOLVED, that the appropriate City Officials, upon the Emergency Financial Manager's approval, are hereby authorized to do all things necessary to process a budget amendment to transfer \$20,000.00 expense appropriation 661-451.100-719.100 TO 661-451.100-920.900.

**APPROVED AS TO FORM:**



**Peter M. Bade, Chief Legal Officer**

**APPROVED AS TO FINANCE:**



**Jerry Ambrose, Finance Director**

**EM DISPOSITION:**

ENACT  \_\_\_\_\_

FAIL \_\_\_\_\_

DATED 1-24-12



**Michael K. Brown, Emergency Manager**

RESOLUTION STAFF REVIEW FORM

**DATE:** December 28, 2011

**Agenda Item Title:** RESOLUTION AUTHORIZING APPROPRIATE CITY OF FLINT OFFICIALS TO DO ALL THINGS NECESSARY TO PROCESS A BUDGET AMENDMENT TO TRANSFER \$20,000.00 EXPENSE APPROPRIATION FROM 661-451.100-719.100 TO 661-451.100-920.900

**Prepared By:** Tamar Lewis, Transportation Accountant

**Background/Summary of Proposed Action:** Per EFM Order No. 7, a budget amendment resolution for more than \$10,000.00 must be submitted to the Finance Director and Emergency Manager for approval. Budget Amendments include:

- a. Transfers to and from wage, overtime, and/or fringe benefit accounts
- b. Transfers between funds
- c. Transfers from fund balance
- d. Transfers between departments

Fleet Services is in need of additional expense appropriation in its Intra-City Utilities line item. There are \$1,197.93 in available funds, 7.99% of the approved budget for this account.

**Financial Implications:** Deficit spending is not allowed.

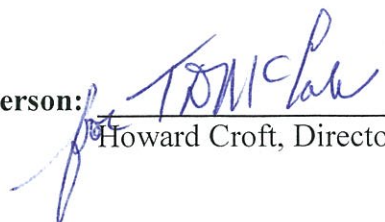
**Budgeted Expenditure:** Yes \_\_\_ No X **Please explain, if no:** The budgeted funds were in another line item. There is a vacant position which is causing available funding in the Direct Fringe line item.

**Account #:** 661 – 451.100 – 920.900  
661 = Fleet/Central Garage  
451.100 = Fleet Management  
719.100 = Direct Fringe  
920.900 = Intra-City Utilities

**Pre-encumbered:** Yes X No \_\_\_ **Requisition #** 001102133

**Other Implications (i.e., collective bargaining):**

**Staff Recommendation:** The Department of Infrastructure and Development recommends approval of this resolution.

**Staff Person:**   
Howard Croft, Director