

12-5514

EFM SUBMISSION NO.: 2012EFM145

PRESENTED: 11-8-12

ADOPTED: 11-8-12



BY THE FINANCIAL EMERGENCY MANAGER:

RESOLUTION FOR BUDGET ADJUSTMENT
911 DEPARTMENT EQUIPMENT

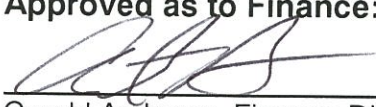
The Flint 911 Department must make adjustments to its budget in order to provide for an upgrade to its existing recording system to be modified to record 800 MHz. radio traffic. The transition to 800 MHz. for police and fire is necessitated by Federal Government F.C.C. mandate and must be done no later than December 31, 2012.

IT IS RESOLVED, upon approval, that the appropriate City officials process a budget adjustment to transfer \$25,000 expense appropriation from 101-325.100-702.000 (wages and salaries) and \$15,000 expense appropriation from 101-325.100-719.000 (direct fringes) to account 101-325.100-977.000 (equipment) to cover the cost of upgrading and modifying 911 recording systems. Such adjustment is possible utilizing budgeted funds in the FY13 budget for as yet unfilled positions.

Approved as to Form:

for 
Peter M. Bade, City Attorney

Michael K. Brown, City Administrator

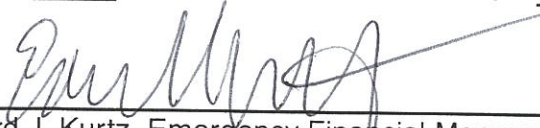
Approved as to Finance:

For 
Gerald Ambrose, Finance Director

EFM DISPOSTION:

ENACT ☒ REFER TO COUNCIL ☐

FAIL ☐


Edward J. Kurtz, Emergency Financial Manager

DATED: 11-8-2012

RESOLUTION STAFF REVIEW FORM

DATE: November 1, 2012

AGENDA ITEM TITLE: Resolution for the 911 Department to transfer funds to provide for the cost of modifying its recording system necessitated by conversion to 800 MHz.

PREPARED BY: Stephen L. Todd, 911 Administrator

Background/Summary of Proposed Action: The equipment account is insufficiently funded to cover the cost of this necessary modification to 911 recording systems.

Financial Implications:

Budgeted Expenditure: Yes _____ No X The necessity of changing our recording equipment when this transition takes place was unanticipated.

Account #: Transfer \$40,000 from account 101-325.100-702.000 to 101-325.100-977.000

Pre-encumbered: Yes _____ No _____ **Requisition #** _____ na

Other Implications: none

Staff Recommendation: Recommend Approval

Staff Signature: Stephen L. Todd
Dept Head/Authorized Staff