EFM SUBMISSION NO.: 2012 EFM 094

PRESENTED: 10/10/12

ADOPTED: 10/11/12

Resolution authorizing approval of the 2012-13 Substantial Amendment to the Action Plan of the Consolidated Plan, including funding recommendations by the City of Flint for the uses of Emergency Solutions Grant funds to the U.S.

Department of HUD for the 2012-13 Program Year.

BY THE EMERGENCY FINANCIAL MANAGER:

HUD notified the City of Flint that its 2012-13 allocation for Emergency Solutions Grant (ESG) funding is \$341,759.

The City completed a substantial amendment process for the 2012-13 fiscal year, and HUD has approved the City's substantial amendment.

Emergency Solutions Grant (ESG) entitlement funds in the amount of \$341,759 are available for federal fiscal year 2012-13, covering the period of July 1, 2012, through June 30, 2013, as well as any subsequent years that HUD continues to make any balances available to the City.

HUD approved the City to approval of its application to the U.S. Department of Housing and Urban Development (HUD).

It is resolved, that City Officials approve the funding amounts and projects for the agencies listed below for the City's FY2012-13 Emergency Solutions Grant program in the amount of \$341,759.00

ESG USES

Administration - DCED	<i>\$25,632</i>
Street Outreach: Essential Services	
Resource Genesee	\$5,000
Catholic Charities	\$5,000
Total Street Outreach	\$10,000
Emergency Shelter: Essential Services	
My Brother's Keeper	\$15,000
Shelter of Flint	\$27,000
GCYC	\$27,000
YWCA	\$11,000
Total Emergency Shelter Essential Services	\$80,000
Emergency Shelter: Shelter Operations	
My Brother's Keeper	\$37,000
Shelter of Flint	\$77,000
GCYC GCYC	\$34,000
YWCA	\$21,000
Total Emergency Shelter Operations	\$169,000

Homelessness Prevention: Housing relocation and stabilization services and short-and/or mediumterm rental assistance as necessary to prevent the individual or family from becoming homeless.	
GCCARD	\$57,127
Total Homeless Prevention	\$57,127
TOTAL ESG USES	\$341,759

Further resolved, upon receipt of these ESG funds, the estimated revenues shall be increased to recognize receipt of such funds and an appropriation in the amount of \$341,759 shall be made to the Department of Community and Economic Development to fund the FY 2012-13 Emergency Solutions Grant program;

Further Resolved, that the appropriate officials are hereby authorized to do all things necessary to set up the appropriate accounts in the 273 Fund.

Further Resolved, that the appropriate city officials are hereby authorized to do all things necessary to move remaining unspent ESG funds to fiscal year 2013.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
Peter M. Bade, Chief Legal Officer	Jerry Ambrose, Finance Director
APPROVED BY CITY ADMINISTRATOR: Michael K. Brown	
Michael K. Brown, City Administrator	
EFM DISPOSITION:	
ENACT FAIL	
Ed Kurtz, Emergency Financial Manager	
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RESOLUTION STAFF REVIEW

Date

October 1, 2012

Agenda Item Title:

Resolution authorizing approval of the 2012-13 Substantial Amendment to the Action Plan of the Consolidated Plan, including funding recommendations by the City of Flint for the uses of Emergency Solutions Grant funds to the U.S. Department of HUD for the 2012-13 Program Year.

<u>Author:</u> Suzanne Wilcox, Program Manager

Requestor: Department of Community and Economic Development

Background/Summary of Proposed Action:

HUD has notified the City of Flint that its 2012-13 allocation for Emergency Solutions Grant (ESG) funding is \$341,759. The City has completed a substantial amendment process for the 2012-13 fiscal year (due to a substantially larger allocation, and implementation of new HEARTH Act requirements), and HUD has approved the City's substantial amendment. The Department of Community and Economic Development requires approval of the attached resolution in order to enter into contracts with the agencies.

Financial Implications (i.e., budget, account information)

Tthe City of Flint will receive 341,759 in ESG funds to carry out homeless prevention, emergency shelter, street outreach, and other homeless assistance programs in the City.

Budgeted Expenditure: Yes_x_ No Please explain, if no:
Account #: Reviewed and approved by C. Cheshier Revenue account number and expense account number and expense account number Accounts to be istablished a funded upon approvae of resolution Pre-encumbered: Yes No_x _ Requisition #
Other Implications (i.e., collective bargaining)

None

Staff Recommendation:

Staff recommends that appropriate officials approve the attached resolution and list of agencies to receive ESG fundingas part of the City's proposed 2012-13 Annual Action Plan.

Tracy Atkinson DCED/Director

David Solis, Economic Development Director Howard Croft

Infrastructure and Development Director