12-5444

EFM SUBMISSIC	ON NO.: <u>2012 EFM 076</u>
PRESENTED:	10-1-12
ADOPTED:	10-3-12

Budget Amendment Resolution for City Clerk-Election Division To Amend the Fiscal Year 2013 Adopted Budget

BY THE EMERGENCY FINANCIAL MANAGER:

The City Clerk has reviewed the accounts for the Election Division and is requesting that funds be moved to ensure that all costs relative to the upcoming November election can be paid, pursuant to State law/mandates and Genesee County requirements.

The Clerk is requesting that \$45,000.00 be de-appropriated from Account No. 101-262.100-900.000 (Printing and Publishing) and distributed to the following accounts:

Direct Fringes	(Acct. No. 101-262.110-719.100)	\$1,300.00
Miscellaneous	(Acct. No. 101-262.100-956.000)	\$ 300.00
Overtime	(Acct. No. 101-262.100-709.000)	\$4,100.00
Postage	(Acct. No. 101-262.100-729.000)	\$19,327.00
Printing/Publication	(Acct. No. 101-262.100-900.000)	\$1,500.00
Repairs/Maint/Equ	(Acct. No. 101-262.100-930.262)	\$4,000.00
Communications	(Acct. No. 101-262.100-850.000)	\$3,950.00
Wages & Salaries	(Acct. No. 101-262.110-702.000)	\$10,523.00
(Election Inspector Wages)		
TOTAL		\$45,000.00

THEREFORE BE IT RESOLVED, that the appropriate City Officials are authorized to do all things necessary to adjust the FY2013 budget accordingly.

APPROVED AS TO FORM: 101 Peter M. Bade, City Attorney

Michael K. Brown, City Administrator

EFM DISPOSITION:	
ENACT	
4° MUMAS	D
Edward J. Kurtz, Emergency Financial Manager	

APPROVED AS TO FINANCE: Gerald Ambrose, Finance Director

FAIL

ATED: 10/3/12