

12-5400

EFM SUBMISSION NO.: 2012 EFM 028PRESENTED: 8/30/12ADOPTED: 9/4/12

BY THE EMERGENCY FINANCIAL MANAGER:

**RESOLUTION TO AMEND FY 2013 BUDGET TO PROVIDE
FUNDING FOR INELIGIBLE SAFER GRANT EXPENSES**

The Flint Fire Department desires to make amendments to the budget in order to fund overtime and fringes not covered by the SAFER grant. There is currently no budget for these ineligible expenses. Some of the necessary funding can be created by moving expense appropriations that were originally budgeted for six (6) employees in the department's general fund.


Two of these employees have retired and four (4) are currently in SAFER-funded positions. Expenses budgeted for these employees in the general fund will be moved to cover unfunded SAFER overtime and fringe accounts with appropriations as follows:

		Debit	Credit
Fire Fighting Wages	101-338.201-702.000		255,237.00
Fire Fighting Direct Fringes	101-338.201-719.100		166,699.00
Fire Fighting Other Fringes	101-338.201-719.200		108,571.00
Battalion Chiefs Wages	101-338.200-702.000		74,427.00
Battalion Chiefs Direct Fringes	101-338.200-719.100		48,472.00
Battalion Chiefs Other Fringes	101-338.200-719.200		16,225.00
SAFER Overtime	101-338.710-709.000	213,000.00	
SAFER Direct Fringes	101-338.710-719.100	127,694.00	
SAFER Other Fringes	101-338.710-719.200	328,937.00	
Balance		669,631.00	669,631.00


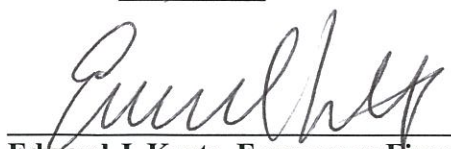
IT IS RESOLVED, That the Flint Fire Department requests authorization to make the above-mentioned amendments to the FY 2013 budget, in order to provide a total of \$669,631.00 in funding for expenses that are ineligible under the SAFER grant.

APPROVED AS TO FORM:

for


Peter M. Bade, City Attorney

APPROVED AS TO FINANCE:


Gerald Ambrose, Finance Director
Michael K. Brown, City Administrator**EFM DISPOSITION:**ENACT ☒REFER TO COUNCIL ☐FAIL ☐
Edward J. Kurtz, Emergency Financial ManagerDATED: 9-4-12

RESOLUTION STAFF REVIEW FORM

DATE: August 29, 2012

Agenda Item Title: Resolution to Amend FY 2013 Budget to Provide Funding for Ineligible SAFER Grant expenses.

Prepared By: Dwyna Dunlap, Fire Department

Background/Summary of Proposed Action: Currently there is no budget for ineligible SAFER expenses. The Fire Department desires to move expense appropriations for six (6) employees from the general fund to cover some of these unfunded expenses.

Financial Implications:

Budgeted Expenditure: Yes___ No___ Please explain, if no:

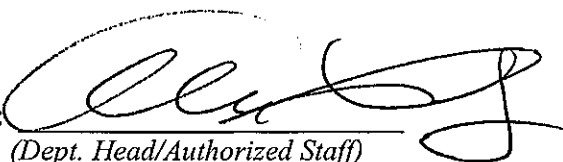
Account #: Please see resolution for complete details.

Pre-encumbered: Yes___ No_X___ **Requisition #**_____

Other Implications (i.e., collective bargaining: None

Staff Recommendation: Recommend Approval

Staff Person:


(Dept. Head/Authorized Staff)