

City of Flint Consolidated Annual Performance and Evaluation Report (CAPER) Program Year 2012



Darnell Earley
Emergency Manager

Dayne Walling
Mayor, City of Flint

Megan Hunter, Director
Department of Planning and Development

Tracy Atkinson, Chief Officer
Community and Economic Development

CITY OF FLINT
CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

2012 PROGRAM YEAR
July 1, 2012 through June 30, 2013

TABLE of CONTENTS

	Page
EXECUTIVE SUMMARY.....	1
GENERAL QUESTIONS.....	1
MANAGING THE PROCESS.....	11
CITIZEN PARTICIPATION.....	12
INSTITUTIONAL STRUCTURE.....	13
MONITORING.....	14
LEAD-BASED PAINT.....	15
HOUSING NEEDS.....	16
SPECIFIC HOUSING OBJECTIVES.....	17
PUBLIC HOUSING STRATEGY.....	19
BARRIERS TO AFFORDABLE HOUSING.....	20
HOME INVESTMENT PARTNERSHIPS PROGRAMS.....	21
HOMELESS NEEDS.....	24
SPECIFIC HOMELESS PREVENTION ELEMENTS.....	25
COMMUNITY DEVELOPMENT.....	27
NON-HOMELESS SPECIAL NEEDS.....	30
SPECIFIC HOPWA OBJECTIVES.....	31
APPENDICES	
A. IDIS DATA REPORTS	
B. PUBLIC COMMENT NOTICES and PUBLIC COMMENTS	

EXECUTIVE SUMMARY

The City of Flint was the lead agency during Program Year (PY) 2012, the year for which this Consolidated Annual Performance and Evaluation Report (CAPER) has been prepared. The City of Flint is responsible for administering and providing oversight to the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) programs.

The 2012 CAPER provides information on activities and initiatives which were proposed in the 2012 Action Plan, and offers information on public and private efforts undertaken during the PY by the City of Flint and its partners.

GENERAL QUESTIONS

Assessment of One-Year Goals and Objectives

For the program year ending June 30, 2013, the City of Flint received entitlement funds of \$3,579,331 from HUD's Community Development Block Grant Program. The majority of these funds subsequently were awarded to City of Flint departments and non-profit organizations using the Consolidated Planning process in order to meet the goals and objectives of the 5-year Consolidated Plan. Eligible non-profit organizations, functioning in the capacity of subrecipients, were awarded contracts to implement public service activities that were designed to benefit the entire community. Priority was given to programs that focused on youth initiatives, fair housing and small business counseling.

Although several resolutions were enacted in PY 2012, none of them were considered substantial according to the definitions contained in the City of Flint Citizen Participation Plan. The end result of the amendments continued to provide priority emphasis on the Smith Village project, and a shift away from the former administration's unsuccessful in-house rehabilitation program. Efforts were also made to address the City's substantial blight issues through funding for demolition, code enforcement, and weed/trash abatement.

Housing Rehabilitation Initiatives

Providing decent housing is a priority in the City's Consolidated Plan. In PY12, the City began to shift resources away from in-house rehabilitation. Unspent funds from previous years that were retained in the Department of Community and Economic Development were authorized for a number of building contractors for emergency repairs and began to be expended. This program was designed to address repairs to an owner-occupant household where hazards exist that are a threat to the health and safety of the low income family or household. The City did retain funds in the amount of \$234,436 for rehabilitation, with the expectation that they would later award to a subrecipient, or procure contractors.

To address the need for increased accessibility, the City financed a ramp program in the amount of \$142,400 with The Disability Network, Inc. TDN is a non-profit organization that has a longstanding history in serving the disabled population in the Flint community.

Upon ongoing resolution of the previous years' issues, the City was notified that it did have the capacity to manage a HOME program and was awarded funds in the amount of \$783,832. HOME funds were retained for the Smith Village New Construction program to support the ongoing

efforts of the Smith Village redevelopment, which, in recent years, has primarily been supported recently by CDBG, NSP2, and the new NSP3.

Public Service Initiatives

Eleven public service programs received \$366,800.00 in CDBG funds. These programs were for youth mentoring, youth recreation, youth emergency runaway shelter services, youth transitional shelter services, fair housing, victim advocacy, and emergency shelter for women and families

Public Improvement/Blight Initiatives

In the area of public improvement initiatives, four public improvement activities were funded for a total of \$1,657,229.00. Programs financed included demolition of residential and commercial properties, streets, sidewalk replacement, hydrants & water valve replacement, and Smith Village infrastructure improvements.

Emergency Shelter Grant Initiatives

Emergency Shelter Grant Funds provided the majority of the City's assistance to address homeless needs identified in the Consolidated Plan. In the 2012-12 program year, a total of \$190,589 in ESG funds were used to address street outreach (\$13,500), emergency shelter (\$96,600), homeless prevention (\$51,860), and rapid re-housing (\$25,977).

Describe the Manner in which Flint would change its Program

Over the past several years Flint has struggled with meeting its benchmark requirements to expend funds on eligible activities in a timely fashion. The primary reasons for this have to do with changing administrations/priorities and input into the process from non-practitioners who are not knowledgeable or concerned about required processes. This has resulted in repayment by the City from its general fund. The diminished capacity of the City's general fund has resulted in increased scrutiny on the city's grant processes. It has become increasingly clear that the system must be modified to prevent these types of occurrences in the future.

Staff of the City's Department of Community and Economic Development (DCED) came together with a group of strategic partners, including representatives from the C.S. Mott Foundation, Center for Community Progress, Genesee County Land Bank, LISC, Ruth Mott Foundation, Flint Area Reinvestment Office, and the Community Foundation of Greater Flint, to form an Advisory Committee. The goal of the committee is to help develop a strategy for institutionalizing the responsibilities and activities of the Department that would ensure continuing compliance with federal program regulations, enable the City to continue to receive its maximum allocation of federal funds and capitalize on the Department's leadership role to create a comprehensive community development delivery system for the City of Flint.

The Department is working toward institutionalizing some of the recommendations of the advisory committee to help prevent recurrence of the previous several years. Some of the critical recommendations center around efficiencies in the use of staff time and resources; clear and transparent policies and procedures; expertise in compliance and program monitoring; proactive investment strategies; and engaged and supportive strategic partners. The committee also indicated it would support DCED in conducting regular orientation and briefing sessions for elected and appointed officials. Additionally, the strategic use of media and communication tools is important to educate and inform the public about the impact of DCED's investments.

The City is also implementing other specific actions for effective program and subrecipient management, including:

- Limit the type and number of CDBG contracts to better focus city staff
- Prioritizing HOME contracts to focus on Smith Village
- Prioritizing CDBG contracts to focus on youth, blight activities, and housing
- Partnering with subrecipients with solid track records
- Targeting resources to a few locations with higher potential for success, maximum impact and attracts public/private investment
- Communicate to the public and elected officials the importance of subrecipient timeliness
- Ongoing training and technical assistance for City staff and subrecipients
- Instituting and implementing sanctions for untimely recipients

It is hoped that these changes to Flint's program will help DCED become a "best practice model" of governmental support for community and economic development.

Affirmatively Furthering Fair Housing

Genesee County holds the distinction as one of the most segregated areas in the country and in Michigan. Against this backdrop, the City's Fair Housing Program promotes fair housing and equal opportunity in housing and ensures compliance of federal fair housing and equal opportunity laws, rules, and regulations by community non-profit organizations. Citizen outreach and education are key components.

The scope and depth of the discrimination and segregation in Flint and Genesee County was well documented by Dr. Joe Darden in his seminal 1997 study *Impediments to Fair Housing in Genesee County*. Ten years later Dr. Darden's initial study was updated. The 2007 report relied heavily upon 2000 census data and new categories of analysis were added. The 2007 study analyzed housing testing results, lending patterns, subsidized housing, governmental policies, and transportation. The following describes key findings from the 2007 update.

- Testing conducted by the Fair Housing Center of Eastern Michigan indicates that in 37% of tests, evidence of discrimination was found, while no evidence of discrimination was found in 32% of cases. In 31% of cases there were inconclusive indications of discrimination. While these figures represent pervasive discrimination, they also represent a decline from the early years of testing by the Fair Housing Center, when rates of evidence of discrimination approached 80%.
- An analysis of lending patterns from Home Mortgage Disclosure data indicates disparities between acceptance rates for white persons as opposed to minorities. These disparities occur without regard to income. In addition, the rate of mortgage applications by minorities is disproportionately low compared to white populations
- An analysis of housing indicates that subsidized housing is overly concentrated in racially impacted areas. Minorities make up the largest portion of the population in subsidized housing for families. There is an over-emphasis on senior housing and inadequate emphasis on family housing. The Flint Housing Commission is struggling to become compliant meeting minimum requirements for housing for the disabled.

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- A review of local government master plans and zoning was conducted throughout the County. It indicated improvement by governmental units since the Darden study. However, all units did not have master plans, and some units of government have not passed Fair Housing policies. A number of governmental units did not provide zoning access for housing for the disabled in single-family areas.
 - A review of transportation was conducted to analyze availability and a mystery rider program assisted with testing. The result of both analysis and testing indicates no evidence of discrimination in public transportation.

In spite of demographic analyses that indicates race-based patterns of discrimination and segregation persisted into the new century, improvement has been evidenced in the area of rental housing. Genesee County still holds its unfortunate distinction as one of the most segregated areas in the country, and the most segregated in Michigan. In addition, demographics indicate segregation based upon disability is emerging as a fairness issue.

The 2007 Analysis also offered recommendations to reduce fair housing impediments in Genesee County. One such recommendation was to continue to conduct studies on fair housing related topics in an effort to discover barriers to fair housing. Examples of topics considered important include lending practices, transportation patterns, and affordable housing availability for persons with disabilities. Legal Services contracted with Patricia Baird in 2012 to analyze residential lending patterns and practices in Genesee County. The following are recommended actions to remove the barriers to fair housing identified in the area of residential lending.

- Conduct further investigation of lending institutions with high differential acceptance rates between Caucasians and minorities. This includes paired testing by the Fair Housing Center of Eastern Michigan, to discover any discriminatory lending patterns such as difference in quality of service and information provided. The testing program should target those institutions where the African-American and Caucasian disparity is above the County average.
- Conduct paired testing of lending institutions not located in minority neighborhoods with a focus on race, assigning Caucasian and African-American testers.
- Conduct paired testing on lending institutions with a low number of minority applicants.
- Contact lending institutions regarding parking lots not in compliance with ADA regulations. The Fair Housing Center of Eastern Michigan should act as a consultant concerning parking standards. Review parking lots in one year to assess compliance.
- Contact lending institutions regarding their web-based advertising, recommending advertising to include all protected classes. Review web-based advertising six months after lender notification.
- Contact lending institutions with a recommendation to advertise in all neighborhoods.

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- Review HMDA in two years for lenders receiving the most applications to discover on-going patterns of discrimination.

The City of Flint continued its historical role of providing funding for housing testing and enforcement to Legal Services of Eastern Michigan's Fair Housing Center.

Other Actions in the Action Plan Taken to Address Obstacles to Meeting Underserved Needs

The City continues to identify and address obstacles and propose actions to meet the needs of the underserved. The City is strategic in its efforts to target and leverage resources to increase neighborhood stability through the creation of small to large-scale market changing or transformative redevelopment projects, meeting housing demand through scattered rehabilitation, providing incentives to existing and new homeowners, combating homelessness, and abating lead paint hazards. The following represents a partial list of key actions.

- **Increase the capacity of housing development organizations**

Community Development Housing Organizations (CHDOs) are certified by the City of Flint to develop affordable housing. The City seeks to strengthen the capacity of the CHDOs in their community development efforts through the refinement of its certification and re-certification process, formal referrals to HUD-approved technical assistance providers, and City-sponsored training opportunities. City funding opportunities available to CHDOs and relevant performance and capacity requirements will also be clarified.

- **Eliminate blight**

There are roughly 9,200 blighted and abandoned properties in the City. A large number of these properties have significant outstanding back taxes owed to the City and the Genesee County Land Bank, and a significant number are no longer habitable. Through a partnership with the Land Bank, the City of Flint, has developed an efficient and speedy process for removing abandoned homes in need of demolition and pose a threat to the well-being of a neighborhood. This process increases public safety, appearance, and property values in neighborhoods.

- **Increase desirable housing stock**

A key factor contributing to strong, vibrant neighborhoods is the desirability of its housing stock. Increasing the desirability of a neighborhood's housing stock will increase investment. Property investment and homeownership must be increased to stabilize neighborhoods. Strategies that will build a stronger real estate market in weak market areas will be strengthened including incentives for homeowners, targeted code enforcement, assistance for home repair, and comprehensive community building strategies.

- **Expand housing units for homeless and at-risk families**

The City will use funds to support and expand the supply of affordable housing options to assist low-income households retain their homes and provide emergency, transitional and permanent supportive housing units for homeless and/or at-risk individuals, families, children and youth. The City also will continue to partner with the Continuum of Care system and the Genesee Homeless Task Force to implement their priorities and for assisting homeless people with services, emergency, transitional, and permanent housing.

- **Replace and reconstruct city infrastructure**

The City has 540 miles of water distribution lines, 570 miles of sanitary lines, and 350 miles of storm rain water lines. Much of this infrastructure is over 100 years old and in need of reconstruction or replacement. Insufficient funds are the major obstacle to addressing this need. CDBG and municipal financing represent a fraction of what is needed to address the problem. Additional funds from state and federal sources are needed and are being sought. CDBG will help fill the gap of inadequate resources to maintain community facilities and increase services.

- **Remove lead-based paint hazards**

As of June 2009 the state of Michigan designated six high risk zip codes within the City for childhood lead poisoning: 48502, 48503, 48504, 48505, 48506 and 48507. The City's homeownership and rehabilitation activities target low to moderate income households. The City of Flint will ensure that all of its federally funded housing programs are in full compliance with the lead-based paint hazard regulations (24 CFR Part 35). This includes assisting households with the appropriate lead paint inspection, testing, and abatement of lead-based hazards. Funding will be used to provide lead abatement and mitigation services to help eliminate exposure to lead poisoning.

Leveraging Resources

- **Smith Village, a Housing Redevelopment Project
Neighborhood Stabilization 2 Funds**

The "new" Smith Village with its 10 individual home design offers all of the amenities of city living. Smith Village is a prime neighborhood for urban living. This redevelopment provides generous lots, over 60 feet wide, plenty of breathing room, new infrastructure and lots of green spaces. During PY12, the City completed construction of 39 homes, using a combination of NSP2, NSP3, and HOME Investment Partnership funds. Infrastructure improvements, including streets, sidewalks, utilities and lighting were also installed using CDBG funds.

- **Neighborhood Stabilization 3 Funds**

The City was awarded \$3,076,522 in Neighborhood Stabilization 3 funding for the purpose of redevelopment of abandoned homes for the Flint area. During PY12, the City was able to remove the special grant conditions and began demolition and redevelopment activities.

- **Master Plan**

The Planning Division held a Community Vision and Goals Workshop, in which over 450 individuals participated. This provided the opportunity for planning staff to achieve a broad, general consensus on a unified vision and a set of core guiding principles for the master plan. A formal Vision Statement and Guiding Principles was produced and presented to the community

Once the master plan was adopted, City staff worked to develop the land use plan. Staff and consultants developed a Placemaking Toolkit that identified twelve unique "place types" in which the future land use plan would be based off. Public input was gathered and final Planning Commission approval occurred in June, 2013. Once approved, planning staff began to plan for two community land use workshops, in order to create

opportunities for the general public to provide feedback and input into the draft land use plan. In August, a Master Plan Steering Committee meeting was held to discuss the proposed land use plan. The Steering Committee ultimately approved and recommended adoption to the Planning Commission. In late August, the Flint Planning Commission voted unanimously to adopt the new land use plan for Flint.

- Planning staff also partnered with the Community Foundation of Greater Flint for a second round of neighborhood mini grants. Nearly \$20,000 in mini grants was awarded to 39 community groups that assisted city staff in a commercial structure inventory assessment. Partnering with the Genesee County Land Bank, city staff developed a set of criteria to assess properties and produced and held 4 trainings for 100 Flint residents.
- On August 26, 2013, the Flint City Council and Planning Commission voted to release the draft master plan for public circulation, which initiated the state mandated 63-day public review period. Over the next 2 months, staff held or attended nearly fifty community events to discuss that draft plan and gather input for revisions. During this review period two grants were secured by planning staff. A \$12,500 sustainability grant was obtained to address park maintenance and promote naturalization in Max Brandon Park, aligning with multiple strategies within the Open Space and Parks chapter. Additionally, a \$14,000 grant was awarded by the Community Foundation to planning staff to secure an AmeriCorps LISC service member.
- In early October 2013, the City was notified of the rewarding of two separate demolition grants. The City partnered with the Land Bank and was awarded \$20.4 million through the Michigan Blight Elimination Grant and Hardest Hit Funding for residential demolition to occur over an 18-month timeline. Data gathered through the master plan parcel inventory assessment was noted as being a key factor in both awards. These funds will allow the city to demolish 1,900 structures in poor or substandard condition, throughout all areas of the City.
- On October 15, 2013 over forty individuals spoke in support of the plan. The Flint Planning Commission and Flint City Council both voted unanimously to adopt the Imagine Flint Master Plan. Once formally adopted, planning staff began to seek out opportunities for demonstration projects to begin plan implementation.
- Multiple grants were secured for master plan implementation. A \$30,000 grant was awarded for a S. Saginaw road diet and streetscape project. On November 1, the City was chosen as a Michigan PlacePlans community, a project that addresses the Grand Traverse Greenway trail. This project focuses on creating a vision and design for the trail by working with local businesses and community groups in a participatory design process.
- On November 19th, Flint was named a finalist for the Strong Cities, Strong Communities initiative. Over twenty federal staff visited Flint for a formal site visitation, meeting with members of the Land Bank, Chamber of Commerce, and community members active in the planning process. On January 16th, 2014, the city was selected as one of 6 SC2 communities nationwide. This program will allow federal staff to become embedded within the City to focus on Master Plan implementation.
- The City will continue to prioritize Master Plan programs and projects with its HUD entitlement funding.

- **Forestry**

The City of Flint successfully procured a \$375,000.00 United States Department of Agriculture Forest Service Grant via the Great Lakes Restoration Initiative (GLRI) in 2010 for the program area entitled “reduce toxic substances in Brownfield sites.” The remediation of toxic substances and redevelopment of Chevy in the Hole is essential to revitalize the City of Flint. Using phytoremediation to remediate these toxic substances in the soil and groundwater is the foundation of the overall redevelopment plan. Integrated with low impact stormwater management and the naturalizing of a portion of the concrete river channel using other funding sources, the riverfront will be transformed into a usable resource and a desired destination that is necessary to attract developers to adjacent properties. Planting of trees will provide for the uptake and trapping of toxic substances. Trees such as willows will be first planted in areas of the site contaminated with metals and organic compounds where the root systems will contact soils and groundwater and provide for the uptake of toxic substances. These areas will coincide with storm water runoff infiltration such that potentially contaminated storm water is also managed, and ultimately, the contaminated water vector otherwise fluxing to the river will be uptaken and, in some cases, destroyed via trees and other vegetation.

- **Green and Healthy Homes**

The goal of the Healthy Homes Flint (HHF) Production Program is to assess and remediate homes in Flint, Michigan to prevent and correct significant housing-related health and safety hazards in low-income housing where children age 6 and younger who have asthma reside. The access point to participant families is through children identified with asthma; however, the proposed interventions will remediate homes utilizing a holistic approach to address multiple housing deficiencies that affect the health and safety for all people who reside in the home. HHF will be a part of a local, comprehensive Green and Healthy Homes Initiative (GHHI) in Genesee County designed to attract and develop a variety of programs that support the GHHI national strategy to ensure all families and children live in homes that are healthy, safe, energy-efficient and sustainable. The project will lay the foundation for community collaboration to develop opportunities for job creation for low-income residents; and promote sustainability by educating about and installing energy efficient, environmentally friendly healthy homes products.

The HHF Production Program is made up of eleven collaborative partner organizations who share in a common goal to implement best practice, cost effective methods for identifying and controlling key housing related environmental health and safety hazards that may contribute to childhood asthma and other housing-based illnesses and injuries. These organizations include: City of Flint; Flint Housing Commission; Genesee County Health Department; Genesee County Community Action Resource Department (GCCARD) Head Start; GCCARD Weatherization Program; Career Alliance Workforce Development; Genesee County Asthma Task Force; Priority Children; Flint Area Reinvestment Office; C. S. Mott Foundation; and National Coalition to Prevent Lead Poisoning. These partners will mobilize and leverage existing community resources to collaboratively address healthy housing needs in Flint. They will work together to build local capacity to operate sustainable programs that will serve low and very low income families. Flint is submitting one proposal to OHHLHC.

- **DCED Advisory Committee**

Staff of the City's Department of Community and Economic Development (DCED) came together with a group of strategic partners (C.S. Mott Foundation, Center for Community Progress, Genesee County Land Bank, LISC, Ruth Mott Foundation, Flint Area Reinvestment Office, Community Foundation of Greater Flint) to form an Advisory Committee to develop a strategy for institutionalizing the responsibilities and activities of the Department that would:

- Ensure continuing compliance with federal program regulations;
- Enable the City to continue to receive its maximum allocation of federal funds; and
- Capitalize on the Department's leadership role to create a comprehensive community development delivery system for the City of Flint.

With this framework in mind, the Advisory Committee made recommendations for the roles and responsibilities of DCED and the Advisory Committee to develop the delivery system and create a best practice model of city government support for community development.

- **Local Initiatives Support Corporation**

LISC assisted the City of Flint's Department of Community and Economic Development with building the capacity of Community Development Corporations (CDC) and Community Housing Development Organizations (CHDO) by providing technical assistance and coordinating trainings related to CDBG and HOME programs.

LISC provided ongoing technical assistance to the City of Flint and existing non-profit organizations or contractors. One on one meetings with CDC's and/or contractors to assess their capacity needs were held and a report was prepared and provided to DCED and the advisory committee regarding local nonprofit capacity.

- **ICFI-Technical Assistance**

The Department of Housing and Urban Development engaged a technical assistance team to assist the City of Flint with its Neighborhood Stabilization Programs (1, 2, and 3). ICF was selected to provide more than \$300,000 of assistance, including:

- On-site staff support for up to 3-4 days a week up to six weeks
- Training and mentoring staff on NSP program implementation and reviewing current projects for compliance with the program;
- Reviewing NSP project files for compliance with NSP requirements;
- Reviewing the City's NSP policies and procedures and if none documented, provide guidance on the development of NSP policies and procedures along with checklists and tools to enhance the implementation of the Program;
- Assisting staff with the development and implementation of a production tracking system and make recommendations for the development of additional tools or refinements to existing systems to ensure more timely and efficient tracking and reporting.
- Analyze and suggest local rules to codify DCED staffing levels in relation to workload and local requirements

- **OneCPD - Cloudburst Consulting, LLC Technical Assistance**

The U.S. Department of Housing and Urban Development also provided technical assistance to the City of Flint through its OneCPD program. Cloudburst Consulting, Inc. was retained by HUD to assist the City on a variety of programmatic and administrative issues to help facilitate the implementation and operation of its entitlement programs.

Work activities encompassed the following:

- Assisting with developing and codifying procedures, especially relating to project selection, approval and regulatory procedures
- Assisting with developing a project funding and cost tracking format for multiple grant years all running at the same time
- Assisting with securing a grants management system that includes documents storage and tracks monitoring reviews and responses
- Assist with assuring codified procedures and standards to address all OIG concerns
- Help develop and codify monitoring procedures and standards
- Help create a “dashboard” report to inform the community about activities and impact
- Provide guidance for DCED’s development of a development investment stream for the City of Flint Housing Delivery System

MANAGING THE PROCESS

The Department of Community and Economic Development serves as the lead agency for coordination of the Federal entitlement resources listed in the FY2012 Annual Action Plan. The Department worked closely with all of the organizations and entities involved in the implementation of the community development strategies identified in the Consolidated Plan.

The City of Flint ensures compliance with HUD statutory and regulatory program and planning requirements through its review of all activities proposed to be funded with CDBG and HONE. DCED staff members participate in the Joint Review Committee. One of their primary functions during this process is to review proposals and to ensure that all meet a National Objective; are eligible program activities; address at least one of the priority areas stated in the current, HUD-approved community Consolidated Plan; and meet any other programmatic guidelines or priorities as identified by City leaders.

Once funded, the Department also ensures compliance by desk monitoring through the review of all reimbursement requests and financial and activity reports submitted by sub-recipients. In addition, the Department provides comprehensive, regular technical assistance, and has a goal of risk-based monitoring of each sub-recipient. The risk score will determine the frequency of the monitoring. At a minimum, all sub-recipients are monitored annually.

CITIZEN PARTICIPATION

On Thursday, September 6, 2012, the City of Flint published a notice in the Flint Journal announcing the availability of the 2012-2012 Consolidated Annual Performance and Evaluation

Report. The notice provided the exact date, time and location of the Public Hearing. The 2012 CAPER was available for public review on Thursday, September 6, 2012. The public comment period began on Monday, September 10, 2012 and continuing through September 24, 2012. The 2012 CAPER contained the formula grant programs, the total funds available, including program income, the total amount expended during the reporting period, and the geographic distribution and location of expenditures by Census Tract and Block Group.

As advertised in the Flint Journal, on Thursday, June 5, 2014, the City of Flint held a Public Hearing on the 2012 CAPER. There were no comments.

The public notice documenting notification of the public hearing related to the CAPER is included in an Appendix to this CAPER.

FEDERAL FUNDS AVAILABLE FOR FURTHERING THE OBJECTIVES OF THE CONSOLIDATED PLAN

During Program Year 2012-13 CDBG funds in the amount of \$3,579,331, ESG funds in the amount of \$341,759, and HOME funds in the amount of \$783,832 were made available for use in this program year.

100% of CDBG and ESG funds were committed for eligible projects. During the program year, the City expended \$3,116,646.19 in CDBG funds. The majority of activities were available to residents city-wide, but some activities were prioritized for target redevelopment areas such as Smith Village. Low- and moderate-income activities accounted for 100% of expenditures.

In order to address the substantial need present in low and moderate income neighborhoods, the geographic priority for low-mod area benefit activities encompasses all eligible low-mod areas. These include the following census tracts: 1 (block group 1), 2, 3, 4, 5 (block groups 3 and 4), 6, 7, 8, 9, 10, 11, 12 (block groups 3 - 5), 13 (block groups 3 and 4), 14, 15, 16 (block group 2), 17, 18, 19, 20, 22, 23, 24 (block group 1 and 2), 25, 26 (block groups 1 - 4), 27, 28, 29, 31 (block group 2), 32 (block groups 1, 2, and 4), 34, 36 (block groups 1-4), 37 (block groups 1-3), 38, 40 (block groups 1-3), and 41.

The priority to improve neighborhoods was addressed through a number of programs using CDBG, and ESG funds citywide. This approach utilized social service programs, emergency housing repairs, demolition of unsafe, blighted structures, improvement to public facilities, feeding programs, advocacy, counseling and shelter assistance, and recreation activities to improve the quality of life in Flint neighborhoods.

CDBG funded public service activities were offered to residents citywide. Several agencies, located in the central business district (census tract 28) provide services to residents throughout the city. These agencies include the City of Flint Victim Advocacy and Human Relations Fair Housing programs, Genesee County Youth Corporation, Big Brothers Big Sisters, Police Activity League, and Legal Services of Eastern Michigan. Other agencies provide services to all city residents. These agencies include the Boys and Girls Club and Big Brothers/Big Sisters.

The City of Flint Development Division demolition program demolishes vacant structures and boards unsecured structures across the city to solve health and safety situations and remove blighting influences. City of Flint sidewalk repairs were focused in census tracts 7, 9, 13, 26, 28, 32, 36, 37, 38, 40 and 135.

The Disability Network implemented a home modification program for the disabled on a citywide basis. City of Flint Department of Community and Economic Development implemented a citywide emergency repair program.

ESG-funded programs serve clients citywide. Shelter of Flint provides citywide services at its facility in census tract 23. REACH, Resource Genesee and Genesee County Community Action Resource Department are located in census tract 28. My Brother's Keeper and Catholic Charities are both located in census tract 14.

Maps depicting these target areas are attached in the appendix. Also attached are charts illustrating the racial breakdown of the City, as described below:

The racial majorities in Flint are Black and White. The racial composition of the City of Flint, according to the 2000 census, is as follows:

Black (either alone or in combination with some other race) – 52.4%
White (either alone or in combination with some other race) – 41.6%
American Indian and Alaska Native (alone or in combination) – 2.2%
Asian (alone or in combination) – 0.7%
Native Hawaiian and other Pacific Islander (alone or in comb.) – 0.1%

The maps included illustrate the breakdown of racial concentrations by census tract. Out of the 36 low and moderate-income census tracts in Flint, 24 census tracts, or 67%, have a racial concentration of African Americans. These include census tracts 1-15, 17-18, 20, 25, 29, 31-32, 34, and 37. The other 12 census tracts, or 33%, are primarily comprised of White Americans. Depicted pictorially, the northeast and southwest quadrants of the City are areas of white concentration, while the southeast and northwest quadrants of the city are primarily African American.

INSTITUTIONAL STRUCTURE

The City of Flint has identified an institutional structure through which it will carry out its affordable and supportive housing strategy. The structure includes organizations from several backgrounds. These organizations represent private firms, local, non-profit agencies and local and state agencies.

The support of public, private and non-profit organizations continues to be important to the success of City programs. Strategic and timely collaboration was at the heart of the institutional approach to meeting the needs of Flint residents and delivering outcomes during the program year. A partial listing of such organizations is provided below.

Public Institutions

- State of Michigan
- Michigan State Housing Development Authority (MSHDA)
- Economic Development Corporation (EDC)
- City of Flint Departments and agencies within the municipality
- HUD Field Office, Detroit, Michigan
- Flint Housing Commission

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- Genesee County
 - Metropolitan Planning Commission
 - Land Bank
 - Department of Human Services
 - Community Mental Health Department
 - Youth Corporation
 - Brownfield Authority Planning
 - Continuum of Care

Private Institutions

- Local banks and financial institutions
- Hurley Medical Center
- Flint Area Association of Realtors
- Genesee Landlords Association
- Private developers, builders, appraisers and other real-estate professionals

Non-Profit Institutions

- Legal Services of Eastern Michigan
- Disability Network
- University of Michigan-Flint
- Mott Community College
- Metro Community Development
- Shelter of Flint
- Flint River Corridor Alliance
- YWCA of Greater Flint
- Uptown Reinvestment Corporation
- Genesee County Habitat for Humanity
- Court Street Village Housing Corporation
- C. S. Mott Foundation
- Ruth Mott Foundation
- Community Foundation of Greater Flint
- United Way
- Career Alliance, Inc.
- Resource Genesee
- Local Initiatives Support Corporation (LISC) (State and National offices)

Monitoring

The City of Flint uses monitoring as a tool to evaluate program performance and ensure that statutory and regulatory requirements are being met.

Desk monitoring is one of the tools utilized to identify potential monitoring issues. This process helps ensure that subrecipients are monitored in all important areas of program administration and regulatory compliance at the time of receipt of payment request. Areas include 1) program performance review (National Objectives, eligible activities, contract objectives, scope of work, contract schedule, contract budget, performance benchmarks); 2) general management practices; 3) financial management practices (accounting system, internal controls); 4) compliance with regulatory guidelines; and 5) record-

keeping/reporting practices. In addition, staff monitor activity specific requirements, such as housing rehabilitation, economic development, public facilities and infrastructure, acquisition and disposition, public services, and administration and planning.

All sub-recipients are required to submit monthly financial and activity reports with their payment requests that provide information on the status of the program. These reimbursement requests are reviewed by program staff to ensure compliance with the contractual agreement. Staff review accuracy, budget status and compliance, performance benchmarks, accomplishments, eligibility, and other applicable compliance items as part of the payment review process. Staff also verifies that all required backup documentation, including evidence of procurement and verification of expenses are included. Determinations are made as to whether additional technical assistance or program guidance is required. Follow-up is provided, usually in the form of a telephone call, and documented in writing. In most instances, requests for reimbursement are not processed until all program issues have been resolved satisfactorily.

The City also conducts annual monitoring on-site reviews of its programs. The City has been strengthening its monitoring procedures. Implementation of these procedures, while sometimes resulting in additional findings for our subrecipient agencies, has also increased the ability of the staff to target areas where additional assistance is needed.

Self Evaluation

Transitions in leadership, re-assignment of staff responsibilities, changes in staffing assignments, and hiring inexperienced staff affected the City's ability to meet many of its ongoing compliance requirements. Monitoring is recognized as critical to identify problem areas as well as focus technical assistance resources to its subrecipient agencies. The current leadership has recognized the effects of the constant interference into the systems and processes necessary to implement an effective program and is taking some proactive measures to reduce these impacts in the future as well as supporting its staff involved in program administrative activities such as monitoring. Staff provided monthly technical assistance workshops to subrecipients to help prevent repeat monitoring findings of the past. The city still struggles with managing its HUD programs in the face of staff reductions, and is working on creative ways to reduce its cost burden, while retaining the capacity to manage its federal programs.

Lead-based Paint

As of June 2009 the state of Michigan designated six high risk zip codes within the City of Flint for childhood lead poisoning: 48502, 48503, 48504, 48505, 48506 and 48507. The City's homeownership and rehabilitation activities target low to moderate income households. Through key partnerships across Genesee County, the City continues its commitment to ensuring that all of its federally funded housing programs are in full compliance with the lead-based paint hazard regulations (24 CFR Part 35). This includes assisting households with the appropriate lead paint inspection, testing, abatement of lead-based hazards, and clearances. Funding during the program year supported lead abatement and mitigation services to help eliminate exposure to lead poisoning.

The federal government prohibited the use of lead-based paint in residential structures in 1978. The City of Flint is on record as home to some of the oldest housing stock in the United States. According to the U.S. Census, 2005-2009, American Community Survey, 91.8 percent of homes

were built prior to 1980. Houses built before 1950 pose the greatest hazard of lead exposure to children.

The City of Flint requires that subrecipients implementing housing rehabilitation activities follow federal Lead-Based Paint guidelines. All housing units must be inspected for lead-based paint as a component of the rehab. The inspections must be conducted by a certified lead-based paint inspector. Depending on the level of federal investment, the structure must be abated, or stabilized as necessary, and then receive a clearance inspection.

During PY 12 City of Flint had a housing rehabilitation inspector on staff that monitors and coordinates CDBG and other federally funded rehabilitation projects. He also ensures compliance with local and state building codes. Proper lead-based paint procedures are verified during the inspection process.

HOUSING

Housing Needs

Program Year 3 CAPER

Affordable housing is a range of both subsidized and non-subsidized housing designed for those whose incomes generally deny them the opportunity to purchase or rent housing on the open market. It is also housing that is safe, appropriate, and accessible where rent or mortgage plus taxes are 30 percent or less of the household's gross annual income. CDBG funding has been used by the City to aid in the maintenance of decent, safe and affordable housing for low to moderate income families.

CDBG funding was awarded to City of Flint, DCED - City Wide Emergency Program - \$234,436 and the Disability Network Inc. - Ramps and Accessible Modification Program-\$142,500. These awards represent 10 percent of the City's 2012 CDBG allocation. In addition, the City awarded \$575,449 for the Smith Village New Construction program. An additional \$130,000 was awarded later in the year for the same project.

City-wide Emergency Repair Program

A city wide emergency repair program is administered by City of Flint DCED to address housing code deficiencies that were a threat to the health and safety of the low income families. The financial assistance is provided as a grant that averages \$6,000 per housing unit. Many of the families assisted needed roof replacements, furnaces and electrical work addressed in order to make the home safe. Due to the limited resources, there are not enough funds to address the emergency housing repair needs within our community.

Ramps and Accessible Modification Program

While affordable housing for persons with disabilities is always difficult to find, accessible housing for persons in wheelchairs is virtually nonexistent. The majority of disabled persons who desire to return to the community in an independent living setting may find a nursing home is the only option available. To address this problem, CDBG funds were awarded to The Disability Network to finance a ramp and accessible modification program that allow disabled homeowners to remain

in their home. This program has proven to be very successful and continues to foster affordable housing for the disabled.

To expand efforts to maintain affordable housing, the City plans to be more proactive in the area of housing and housing related services in order to help residents remain in their home, locate additional partners that provide rehabilitation services specifically to the elderly and disabled population, build capacity of our CHDO's in the areas of new construction and explore energy efficient products and techniques that will make housing more affordable.

The following chart lists the primary housing activities for program year 2012-13:

Agency or Project Owner	Project Name	# of Units	Funding Amount
Disability Network Program Year 2012	Ramp Program	2	\$142,500
City of Flint Program Year 2012	Citywide Emergency Repairs	0	\$234,436

Specific Housing Objectives

Program Year 3 CAPER Managing the Process response:

The 2012-2015 Consolidated Plan, Housing Goals and Objectives focused on the physical state of housing in the city and ways that federal and local resources can be used to address housing issues. Based on input and data received through the planning process, the following goal and objectives were developed.

Housing Goals:

Cultivate a community where property values are protected and enhanced.

Objectives:

1. Provide rehabilitation assistance

Improve the quality of low-and moderate-income, owner-occupied and rental housing stock throughout the City to support community stability and neighborhood revitalization efforts by providing rehabilitation assistance.

1. Expand homeownership opportunities for all households

Encourage affordable homeownership opportunities for all qualified households by maintaining and expanding existing homeownership opportunities.

2. Support City-wide emergency repair

Provide support for owner-occupied emergency repairs for income-qualified owners throughout the City.

Over the course of the 2012-2016 Consolidated Plan, the City of Flint will continue to devote financial resources toward programs that support existing homeowners and promote new opportunities for homeownership. These efforts will include:

-
- Down payment assistance programs
 - Homeownership counseling and home maintenance programs
 - Renovation and rehabilitation of homes
 - Construction of affordable single-family homes
 - Demolition of substandard single-family homes
 - Energy efficiency improvements
 - Operation of a Fair Housing Center.

In FY2012-13 the City operated a citywide emergency repair program in which repairs are made to owner-occupied homes. The program uses city staff and general contractors to assist owner-occupant residents with repairs that threaten the health and safety of the family. The 2012-16 Consolidated Plan identifies rehabilitation of substandard homes as a high priority.

Approximately 30% of homeowners receiving emergency repairs are low-income, 35% are very low-income, and 35% are extremely low-income.

A CDBG grant to provide barrier-free renovations and access ramps was awarded to The Disability Network. Renovations completed with FY2012-13 funds are for extremely low-income residents.

The City of Flint continues to address “worst-case” housing needs and housing needs of persons with disabilities include the following:

*Aggressive education, outreach, and testing to ensure equal opportunities in housing through the City's Affirmative Marketing policy requires the city and its agents to inform applicants, owners and the public about fair housing laws. The policy's objective is to provide information on the availability of rental units to eligible families from all racial, ethnic and gender groups. Components are on-going and include:

- Public awareness of fair housing laws through news releases to the Flint Journal, Genesee County Landlords Association, and a minority-owned newspaper.
- The City Of Flint Human Relations Commission sponsor fair housing workshops on an annual basis and partners with organizations like the Genesee County Landlords Association to educate the public regarding fair housing initiatives.
- Nonprofit agencies work with the city to make a responsible effort to inform potential tenants and owners about the rules and procedures that relate to rehabilitation.
- The Flint Housing Commission is required to inform applicants on its waiting list of the potential vacancies.
- Employment of a Fair Housing Specialist through the Human Relations Commission. This employee manages and implements the Fair Housing Program. This program protects the rights of people, educates the public regarding housing related issues and provides materials and information to complete housing related activities.
- Special outreach methods for people who are not likely to apply for housing is handled by The Disability Network Program. This organization provides education and outreach to disabled individuals and families as well as provide ramp and home modification assistance financed using Community Development Block Grant funding.

The Flint Housing Commission and nonprofit organizations are required to maintain records on of special outreach methods used to meet this objective. The City assesses the effectiveness of the affirmative marketing efforts periodically to ensure that they are effective. Failure to comply with the above rules can restrict the agency or investor from participation in the program.

Public Housing Strategy

Program Year 3 CAPER Managing the Process response:

The mission of the FHC is to provide the Flint community with quality, affordable housing that is decent, well maintained, and free from drugs and violent crime. The mission is supported by key objectives that include: building livable communities composed of a diverse range of incomes; creating an environment that will nurture and support strong parental roles that demonstrate increased self-sufficiency and lead to economic gains for families.

The Flint Housing Commission has received Capital Fund Grants for the 2012/2013 grant years in the amounts of \$1,539,683. Work projects are scheduled or are in progress or in the process of being bid out for almost all of the Flint Housing Commission's complexes. Work items (in different complexes) include exterior and interior painting, unit renovations, bathroom updates including ADA compliance bathrooms, outside lighting, furnace replacement, fencing, landscaping, storm doors, roofing and more.

Site work is in process at Aldridge Place Apartment complex and at River Park Apartment complex. This work will improve the look of the complexes. FHC is also working on updating the Community Room at Atherton East Apartments which is in the process of getting the units renovated and leased by our maintenance staff with the help of Mott Community College Work Force workers.

Mince Manor Apartment units are in the process of getting new interior painting and new ceilings in their bathrooms that are mildew resistant. The exercise room is also getting a new look with new cabinets, flooring and painting that match the rest of the newly painted and floored building.

At River Park Apartments, the FHC just completed updating the Community Room and is in the process of updating the Community Room Bathrooms so they are ADA Compliant.

The FHC has future goals to demolish approximately 72 Scattered Site properties that are in disrepair and updating as many as possible of the remaining Scattered Housing Sites. This will help remove some of the blight in many neighborhoods in the City of Flint.

The FHC is also in the final stages of adopting their Energy Performance Contract. In the past two years, several energy efficient updates have been successfully installed. These include Energy Efficient Windows, Energy Efficient Lighting, Hot Water Heaters and a Green Roof.

The Flint Housing Commission's Housing Choice Voucher Program is currently HUD designated as a SEMAP (Section Eight Management Assessment Program) High Performing Agency. The score for Fiscal Year End of June 30, 2012 will be the third year in a row for this rating.

The HCV Program currently houses approximately 700 families within its Genesee County jurisdiction. Recently 40 additional families from our waiting list were reviewed to determine their eligibility for the program.

The FHC waiting list has been closed since November 2006. To date, there still have about 2,100 families that remain on that list. Last month FHC performed a waiting list purge and are still in the process of updating information. Historically, a purge will reduce the waiting list by half. The families on the active waiting list will not be reached until a current family is removed or if additional funding becomes available.

FHC has all of its 25 mandatory FSS (Family Self-Sufficiency) slots filled and also maintained up to an additional 50 voluntary FSS slots.

In May, FHC was awarded with \$143,085 for 25 VASH (Veterans Administration Supportive Housing) Vouchers in partnership with the Ann Arbor Veterans Administration to house 25 Homeless Veterans in Genesee County. To date, 7 Veterans have been housed and 7 more are still searching. There are 11 VASH Vouchers remaining to be issued upon VA referral.

The FHC's family complex activities include Computer labs with Internet access; Boys and Girls club activities; Summer Youth workers, Summer Beautification Program; Summer Food Program; Tax Assistance Program; Family Self Sufficiency Program and more.

Activities already continuing in our elderly/disabled buildings include Exercise Programs, Bingo, Visiting Nurses, Senior Food Box Programs, Health Care Monthly visits, Disability Network Seminars, potlucks, trips and Holiday dinners and programs.

The FHC's objectives are to provide improved living conditions for very low and low income families; provide decent, safe and sanitary housing within a drug free, suitable living environment for residents and their families; avoid concentrations of economically and socially deprived families in any one housing development, provide opportunities for upward mobility for families who desire to achieve self-sufficiency and ensure compliance with Title VI of the Civil Rights Act of 1964 and all other applicable Federal laws and regulations so that the admissions and continued occupancy are conducted without regard to race, color, religion, creed, sex, national origin, handicap or familial status.

The FHC's policies and practices will be designed to provide assurances that all persons with disabilities will be provided reasonable accommodations so that they may fully access and utilize the housing program and related services. A person with a disability may request a reasonable accommodation at any time during the application process, residency in public housing, or participation in the Housing Choice Voucher program.

Barriers to Affordable Housing

Program Year 3 CAPER Managing the Process response:

The City of Flint is committed to allocating funds and resources necessary to reduce barriers to affordable housing. For the City of Flint, barriers to affordable housing are political, regulatory,

development and financial. Actions planned by the City to address barriers to affordable housing are listed below:

- Continue to market and promote affordable housing to the community using forums
- Initiate a housing design plan as part of the City's Master Plan process
- Continue partnerships with the Genesee County Land Bank to assemble properties for development
- Continue emphasis on neighborhood preservation of existing affordable housing stock
- Encourage partnerships with non-profit organizations and for-profit builders for affordable housing development projects
- Expand the use of subsidy programs by allocating more federal resources for affordable housing development
- Seek other grant resources to address the need for additional subsidies to help finance the cost of construction
- Continue implementation of a down payment and closing assistance program as a financial resource for families purchasing their first home
- Continue public improvement projects to reduce the cost to build affordable housing
- Work with lenders and housing counseling organizations in order to address mortgage products that can increase the production of affordable housing and reduce the number of foreclosure actions within the Flint community
- Continue addressing internal systems within City government in the areas of inspections, allocation of adequate financial resources for housing, plan review and zoning processes, and other identified areas that impact the delivery of affordable housing.

HOME

Program Year 3 CAPER Managing the Process response:

1. Assessment of Relationship of HOME Funds to Goals and Objectives

The 2012-2015 Consolidated Plan, Housing Goals and Objectives focused on the physical state of housing in the city and ways that federal and local resources can be used to address housing issues. Based on input and data received through the planning process, the following goal and objectives were developed.

Goal:

Cultivate a community where property values are protected and enhanced.

Objectives:

1. Provide rehabilitation assistance

Improve the quality of low-and moderate-income, owner-occupied and rental housing stock throughout the City to support community stability and neighborhood revitalization efforts by providing rehabilitation assistance.

2. Expand homeownership opportunities for all households

Encourage affordable homeownership opportunities for all qualified households by maintaining and expanding existing homeownership opportunities.

3. Support City-wide emergency repair

Provide support for owner-occupied emergency repairs for income-qualified owners throughout the City.

Over the course of the 2012-2016 Consolidated Plan, the City of Flint will continue to devote financial resources toward programs that support existing homeowners and promote new opportunities for homeownership. These efforts will include:

- Homeownership counseling and home maintenance programs
- Renovation and rehabilitation of homes
- Construction of affordable single-family homes
- Demolition of substandard single-family homes
- Operation of a Fair Housing Center.

Because of complexity concerning the use of HOME funds in relation to the CDBG funds, HOME contracts executed with sub-recipient agencies and CHDO's are active for a 24-month period. The City allocated all of its HOME resources for new construction in the Smith Village redevelopment area, with the intent of completing the redevelopment of this area within the next 2 years.

2. HOME Match Report

HOME Match Report HUD-40107-A attached in the appendix

PJs are required to make contributions to housing that qualifies as affordable housing under the HOME Program. During a fiscal year, the contributions must total not less than 25 percent of the HOME funds drawn from the PJ's HOME Investment Trust Fund Treasury account in that fiscal year for project costs, unless the PJ has received a reduction in the match requirement. Eligible forms of matching contribution are listed at 24 CFR 92.220.

In addition to the above information, Section 92.222 of the HOME regulations indicates that HUD may grant a match reduction to PJs, if it finds that local government is in fiscal distress or severe fiscal distress. The match obligation for PJs in fiscal distress and severe fiscal distress may be reduced by 50 and 100 percents respectively, for the fiscal year in which the finding is made and the subsequent fiscal year.

The City's match obligation for the period beginning July 1, 2012 through June 30, 2012 is -0-.

3. HOME MBE and WBE Report

HOME MBE/WBE Report attached in the Appendix

4. Assessments

a) Results of On-Site Inspections of Rental Housing

The City of Flint has and will continue to utilize HOME funds to create affordable rental housing for low to moderate-income families within the city. Since 1992, the city has contributed HOME funds to the following rental housing developments:

Avon Park, the first 56-unit family development constructed in the city in over 20 years, provides affordable housing for 17 low-income families. Of the 17 housing units, four are assisted using City of Flint HOME funds. The development was placed in service in February 1995. Annual

inspections have been conducted for all four housing units, to ensure that units meet Housing Quality Standards.

Court Street Village West, a 106-unit elderly rental housing development near downtown, provides affordable rental housing for retirees and seniors within the City of Flint. This housing development, offering unique services and amenities, was constructed under MSHDA's 70/30 tax – exempt bond financing program. The city contributed HOME funds for 8 housing units that are being rented to low income individuals. The housing development was placed in service during November 1993. All eight housing units are being maintained in accordance with Housing Quality Standards.

Carriage Town Square, a multi-family rental housing development constructed during 1995 in the Carriage Town area, provides affordable housing to low income residents. Two of the units constructed were financed using Home Investment Partnership Funds. The housing complex was placed in service during December 1995. Both housing units have annual Housing Quality Standards inspections performed by a certified Housing Quality Standards inspector.

Shiloh Commons is a development of 125 rental housing units. Eleven of these units are HOME-assisted using city HOME funds.

First Street Lofts, located in downtown Flint, is a \$5.3 million dollar conversion of the vacant seven-story Republic Bank office building for residential loft apartments. Four units were made available to persons of low to moderate income.

Berridge Place, in downtown Flint, has 11 HOME assisted units. The City invested \$1,325,000 in HOME funds in this project. All units passed inspection in this program year.

Clio Woods, a substantial rehabilitation from 160 units to 84 HOME-assisted multi-family rental housing complex was completed and placed in service in 1999. The complex has continued experiencing great difficulty related to property management, restructuring of permanent financing, as well as the substandard condition of the complex. The City conducted its last inspections for period ending June 30, 2009. Steps have been taken to address non-compliance issues.

Three rental units financed using HOME funds managed by the Shelter of Flint.

b) Affirmative marketing actions

As in prior years, Flint continues to further its commitment to non-discriminatory and equal housing opportunities for low-income families. For HOME-assisted multi-family rental housing developments consisting of five or more units, each site is required to develop and maintain an Affirmative Marketing Plan. This plan entails special outreach efforts that are made to market rental housing units, when units are advertised to be filled. A copy of these plans and updates are maintained by the City. Affirmative marketing performance continues to be monitored throughout the HOME affordability period.

c) Outreach to minority and women owned businesses

All non-profit organizations are sub-contracted with the City, and are required to notify minority and women owned businesses when bids are needed for services. Bids are always solicited in a newspaper of general circulation that encourages minorities and women business owners to apply. The City of Flint has assembled information to begin a “minority” contractor list.

Anti poverty Strategy

The City of Flint acknowledges the need to address poverty throughout the community and will seek to reduce the number of families that are below the poverty line by pursuing the following strategies:

- Provide financial support to organizations offering necessary services, such as food, senior services, and counseling programs.
- Continue to provide assistance to extremely low-income households in the improvement of their homes with CDBG funded programs.
- Provide homeownership programs to support homeownership and the accumulation of equity.
- Lead-based paint abatement to address child lead poisoning.
- Fund infrastructure improvements to enhance neighborhoods and increase property values.
- Provide financial support to organizations which provide referrals to special needs persons.
- Economic development programs aimed at developing job training and employability skills.
- Support youth and childcare programs which provide mentoring and role models for children.

In program year 2012-13 the City of Flint focused CDBG, ESG, NSP1, NSP2, and NSP3 funds to meet its anti-poverty strategies.

HOMELESS

Homeless Needs

Program Year 3 CAPER Managing the Process response:

The Flint/Genesee Continuum of Care (COC) first created a 10-Year Plan to End Homelessness in 2006 and revised the plan in 2010. The COC is a county-wide collaborative comprised of numerous individuals, agencies and organizations. Metro Community Development serves as the lead agency for the COC and coordinates efforts of the Genesee Homeless Task Force in collecting homeless data, conducting homeless needs assessments, point-in-time counts, and developing community supported strategies to end homelessness in Flint and Genesee County. The following goal and objectives support the initiatives undertaken of the Continuum of Care.

Homeless Goal:

Help to prevent and reduce homeless in the City of Flint

Objectives:

3. Develop data collection, measurement and information technology tools to evaluate our progress in ending homelessness in Genesee County.
3. Expand supply of and ensure access to affordable and safe housing for homeless and/or at-risk individuals, families, children and youth.
3. Strengthen and expand efforts to prevent homelessness among individuals, families, children and youth.
3. Increase access and utilization of mainstream services and community resources for those who are homeless or at risk of becoming homeless.
3. Build a public agenda and political will to end homelessness for individuals, families, children and youth.
3. Support existing permanent supportive housing opportunities by providing opportunities for homeownership as a step in the Continuum of Care.
3. Support existing transitional living opportunities and seek to expand these opportunities as funding permits.

Specific Homeless Prevention Elements

Program Year 3 CAPER Managing the Process response:

Specific Homeless Prevention Elements

The City of Flint worked cooperatively with area homeless services providers to address needs and take necessary actions to assist homeless persons and families. Continuum of Care agencies provide both transitional and permanent supportive housing services to homeless and at risk persons and families as they work towards independent living.

Three sources of Homelessness Prevention and Rapid Re-Housing funds granted to the City of Flint, Genesee County, and MSHDA to assist individuals and families who are at-risk of becoming homeless.

In addition, several agencies in the City of Flint, working through the Continuum of Care were awarded Shelter Plus Care funds and Supportive Housing Program funds for activities to assist the homeless population in Flint and Genesee County.

Emergency Shelter Grants (ESG)

Program Year 3 CAPER Managing the Process response:

1. Actions to address emergency shelter and transitional housing needs of homeless individuals and families

The Flint/Genesee Continuum of Care (COC) is the primary method for addressing emergency shelter and transitional needs of homeless individuals and families in the City of Flint. The COC is a collaborative effort designed to identify existing resources in the community, eliminate duplication, develop seamless housing/homeless related services, insure leveraging of mainstream and private sector resources, and maximize community partnerships. Metro Housing Partnership is the lead agency for the Flint/Genesee Continuum of Care.

To address homelessness in Genesee County, the Flint/Genesee Continuum of Care developed a ten-year Plan, a collaborative effort underway to ameliorate homelessness in the next ten years. The plan defines the scope of the problem using national and local data and research based upon how people are impacted, systemic contributions to homelessness, infrastructure issues, historical response, and lack of coordination and resources. The approach is three fold: to promote community change related to the consciousness and perception of homelessness; to provide safe, secure, accessible and affordable housing to all persons in Genesee County regardless of age, race, gender, sexual preference, disability, or familial status; and to organize a comprehensive and interconnected network of advocacy, no wrong door, and wrap around services aimed at eliminated the cycle of homelessness.

2. Assessment of Relationship of ESG Funds to Goals and Objectives

The City's Strategic Plan supports the Continuum of Care plan through its goal to help prevent and reduce homelessness in the City of Flint. The goal of ending chronic homelessness was approached through the dual approach of affordable housing and supportive services.

The following organizations received 2012-13 ESG funds by category:

Street Outreach – Catholic Charities Northend Soup Kitchen was awarded \$5,000 and Resource Genesee was awarded \$5,000.

Emergency Shelter – Genesee County Youth Corporation received \$61,00, My Brother's Keeper received \$52,000, and the YWCA received \$33,000 and Shelter of Flint received \$104,000.

Homeless Prevention - Genesee County Community Action Resource Department was awarded \$57,127.

3. Matching Resources

The City required agencies receiving ESG funding in 2012-12 to provide a one-for-one match. This requirement was met through a number of sources, including other Federal funds, state grants, and in-kind contributions, fundraising and charitable donations.

Sources of match funds include the following: MSHDA, United Way, DHS, Center for Civil Justice, and agency in-kind.

4. State Method of Distribution

Funding was received directly from U.S. Department of HUD.

5. Activity and Beneficiary Data

The activity and beneficiary data for ESG Program Year 2012-13 is attached to this report in the Appendix. In 2006, the Department modified its procedures to begin collecting match verification information with the submission of its monthly direct benefit information. This has allowed staff to confirm that match funds were actually received during the year. This method of collecting information continued in 2012-13. Staff did not experience problems in collecting, reporting or evaluating the reliability of data.

Discharge Policy

The City of Flint participates in the Continuum of Care, which identified the challenge of the discharge of persons from publicly funded institutions or systems of care. The most common problem is the release of prisoners from State prisons with mental health and/or substance abuse problems.

Agencies that provide shelter or supportive services for the homeless are charged with assisting this population. To address these concerns the Continuum of Care has made an effort to include representatives from the Department of Corrections and health institutions as participants in the Continuum meetings. The Michigan Prisoner Reentry Program through the Department of Correction has established an office in Flint and works with the Continuum of Care and Local Initiative Support Corporation.

Local homeless service agencies require the completion of a survey for all clients at the time of completion/departure from the program. The Continuum of Care developed discharge policies that are currently being implemented by organizations.

Again for the 2012 ESG PY, applicants were required to provide assurance of a Discharge Coordination Policy in order to be considered eligible for ESG Program funds. The City of Flint has streamlined these procedures into a consistent policy citywide.

COMMUNITY DEVELOPMENT

Community Development

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

The overall community development goal and objectives identified in the 2012-2016 Consolidated Plan are listed below:

Community Development Goal:

Promote neighborhood revitalization and activities to enhance the quality of communities in low and moderate income areas.

Objectives:

1. Provide funding to repair and improve infrastructure, including sidewalks, streets, curbs, gutters, and approaches to water and sewer systems in three target areas: Smith Village: Hurley/Carriage Town, and Metawanenee Hills
2. Provide Decent Affordable Housing
3. Provide funding to repair and improve citywide sewer collection and water distribution systems. Flint has 540 miles of water distribution lines, 570 miles of sanitary lines and 350 miles of storm sewer lines. All systems are old and in need of maintenance and/or replacement.
4. Provide funding to repair/replace fire hydrants currently out of service. The replacement of old hydrants will improve firefighting capabilities.
5. Promote accessibility for special needs populations. Support infrastructure rehabilitation to accommodate special needs populations, including easier access to sidewalks, ramps, and other public rights-of way.

-
6. **Promote neighborhood revitalization.** Provide funding opportunities to encourage and showcase neighborhood revitalization activities that help to stabilize and improve neighborhoods through clean-up, improvement or beautification.
 7. **Sponsor activities for youth and seniors.** Implement a comprehensive recreational program for youth and seniors organized and managed through the City of Flint Parks and Recreation.

The following activities were funded in program year 2012 within the objective categories:

Repair and Improve Infrastructure

The City of Flint Demolition Division was awarded \$281,650 and began demolition of vacant and deteriorated houses and commercial structures. The balance of the contract will be spent in the next program year. The Smith Village project was awarded \$285,000 for infrastructure improvements. The City of Flint Transportation Department received \$283,079 for street improvements and \$190,000 for sidewalk repairs. All infrastructure projects will be completed in the next program year.

Repair and improve citywide sewer collection and water distribution systems

City of Flint Utilities Department was awarded \$95,000 for hydrant replacement and \$47,500 for water valve replacements. The project will be completed in the next program year.

Sponsor activities for youth and seniors

Big Brothers Big Sisters received \$46,481 for mentoring services. Genesee County Youth Corporation received grants of \$72,261 and \$56,341 for its REACH Runaway Shelter and Transitional Living Program. The Police Activities League was awarded \$23,750 for its youth recreational program. The Boys & Girls Club received \$48,329 for youth recreation activities.

100% of CDBG and ESG funds were committed for eligible projects.

2. Changes in Program Objectives

The City of Flint made no changes in program objectives during Program Year 2012-13 as the City's Consolidated Plan priorities are consistent with HUD's program objectives.

3. Assessment of Efforts in Carrying Out Planned Actions

The primary resources indicated in the Consolidated Plan for 2012-2016 were federal entitlement funds in the form of Community Development Block Grant and Emergency Shelter Grant.

In 2012-13, the City applied for, and received Community Development Block Grant funds in the amount of \$3,579,331 Emergency Shelter Grant funds in the amount of \$341,759, and HOME Investment Partnership funds in the amount of \$783,832. The City reviewed all requested proposals and provided Certificates of Consistency to all agencies requesting them.

4. Funds Not Used for National Objectives

All CDBG funds expended met the National Objective of benefiting low- and moderate-income persons or areas.

5. Anti-displacement and Relocation

The Department undertook no activities that involved acquisition, rehabilitation or demolition of occupied real property during Program Year 2012.

6. Low/Mod Job Activities

The Department undertook no economic development activities that resulted in jobs that were made available but not taken by low- or moderate-income persons.

7. Low/Mod Limited Clientele Activities

All activities carried out by the Department of Community and Economic Development either verified income to certify that clients were low-mod, or fell within one of the categories of presumed benefit (by the nature of the activity, or the location of the activity).

8. Program income received

There was no CDBG program income reported in 2012-13.

8a Amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

In the 2012-13 program year no CDBG program income was receipted.

8b. Amount repaid on each float-funded activity.

The City had no float funded activities.

8c Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

The City had no loan repayments in the program year.

8d. Amount of program income received from the sale of property by parcel

The Department did not sell any property in the program year.

9. Prior period adjustments

The Department had no disallowed costs during this reporting period

10. Loans and other receivables

The City made no loans in the program year.

10a. Float Funded Activities

The City has no float-funded activities.

10b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

EDC CDBG RLF

Loan receivables - \$98,275.40

Available to lend - \$71,127.85

FAEC CDBG RLF - Bank Balance - available to lend - \$44,075

Total Foot and Ankle Clinic - Principal due - \$45,199.17, P & I due \$51,834.09

Mona's - Principal due - \$49,413.33, P & I due - \$61,713.71

Soyla's - Principle due - \$57,495.59, P & I due - \$63,823.46

10c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

None

10d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

No loans made with CDBG funds were forgiven or written off during the reporting period.

10e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

None

11. Lump sum agreements

The City had no float-funded activities, nor lump sum agreements.

12. Housing Rehabilitation

The following chart identifies CDBG rehabilitation programs with completed projects/units during the 2012-2012 program year, total CDBG funds involved in the project, and other public/private funds involved in the project:

	Program Name	# Completed units	Total CDBG funds expended	Other public/private investment
The Disability Network	Ramps and Accessibility	14	140,567.92	0
City of Flint	Citywide Emergency Housing Repairs	68	369,156.88	0

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

Program Year 3 CAPER Non-homeless Special Needs response:

Non-homeless Special Needs is a broad category that applies to any population that is presumed to be low-to moderate income and in need of services. The category covers a large population, including the mentally ill, developmentally disabled, elderly, and other groups.

Goal:

Coordinate with non-profit agencies to provide services that address the mentally ill, developmentally disabled, elderly, and other non-homeless special needs populations.

Objectives:

-
1. Support a variety of decent, affordable rental housing choices for low-income persons with special needs (e.g. mentally ill, physically handicapped, substance abusers, etc.) with or without supportive services.
 2. Support programs and facilities that serve to prevent homelessness, such as legal services, food pantries, emergency assistance and mental health and public services.

The City of Flint continues to address the special needs for non-homeless persons who require supportive housing in a number of ways. The Continuum of Care agencies work together with residents of Flint and community partners to help them to access needed services to prevent people from falling through the cracks.

The City of Flint played an integral role in efforts to reach under-served populations by providing funding designed to address special needs. Emergency Shelter Grants were awarded in FY2012-13 to Genesee County Youth Corporation, Genesee County Community Action Resource Department, Resource Genesee, My Brother's Keeper, and Shelter of Flint to provide funding for street outreach, the operation of emergency shelter, and homeless prevention activities, and rapid re-housing. FY2012-12 public service funding was awarded to the Shelter of Flint, Big Brothers Big Sisters for mentoring services, Genesee County Youth Corporation for supportive housing for at-risk youth, City of Flint Law Department for victims' advocacy, and Legal Services of Eastern Michigan for credit repair and fair housing investigation and enforcement, and the City of Flint Human Relations Department for fair housing assistance and education.

Specific HOPWA Objectives

Program Year 3 CAPER Specific HOPWA Objectives response:

Specific HOPWA Objectives

The City of Flint does not receive HOPWA funding.

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FLINT, MI

REPORT FOR CPD ALL
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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$33,854,392.13	\$33,854,433.06	(\$40.93)
		Project Total				CDBG	\$33,959,923.50	\$33,959,964.43	(\$40.93)
		Program Total				CDBG	\$33,959,923.50	\$33,959,964.43	(\$40.93)
2008	76	Greenview Relocation	2210	817 Stevenson, Apt 205B, Flint MI 48503	Completed	CDBG	\$4,001.60	\$4,001.60	\$0.00
			2211	810 Frost, Apt 207A, Flint MI 48503	Completed	CDBG	\$1,100.00	\$1,100.00	\$0.00
			2212	817 N Stevenson, Apt 213B, Flint MI 48503	Open	CDBG	\$11,885.60	\$11,885.60	\$0.00
		Project Total				CDBG	\$16,987.20	\$16,987.20	\$0.00
		Program Total				CDBG	\$6,124,056.56	\$6,124,056.56	\$0.00
2009	59	CITY OF FLINT HOUSING REHAB	2446	634 W AUSTIN	Open	CDBG	\$6,124,056.56	\$6,124,056.56	\$0.00
			2447	646 W AUSTIN AVE	Open	CDBG	\$24,870.00	\$1,562.68	\$23,307.32
			2448	609 W FOSS AVE	Open	CDBG	\$23,423.00	\$6,412.38	\$17,010.62
			2449	633 W FOSS AVE	Open	CDBG	\$24,870.00	\$22,217.91	\$2,652.09
			2450	1650 N GRAND TRAVERSE	Open	CDBG	\$24,870.00	\$2,483.50	\$22,386.50
			2451	3513 KEYES	Open	CDBG	\$24,870.00	\$24,692.53	\$177.47
			2452	610 W LORADO	Open	CDBG	\$24,870.00	\$16,169.29	\$8,700.71
			2453	1318 W MOORE	Open	CDBG	\$24,870.00	\$1,497.90	\$23,372.10
			2454	1414 W MOORE #1	Open	CDBG	\$56,503.00	\$26,277.18	\$30,225.82
			2455	1414 MOORE #2	Open	CDBG	\$24,870.00	\$12,444.74	\$12,425.26
			2456	638 W RUTH AVE	Open	CDBG	\$24,870.00	\$23,574.95	\$1,295.05
			2457	642 W RUTH AVE	Open	CDBG	\$24,860.00	\$1,130.03	\$23,729.97
			2458	611 WELCH BLVD	Open	CDBG	\$24,870.00	\$1,661.23	\$23,208.77
			2459	3506 WINONA	Open	CDBG	\$73,623.00	\$72,802.79	\$820.21
			2482	645 W RUTH	Open	CDBG	\$24,871.91	\$21,613.93	\$3,257.98
		Project Total				CDBG	\$1,747.00	\$1,747.00	\$0.00
		Program Total				CDBG	\$428,857.91	\$226,288.04	\$192,569.87
2009 Total						CDBG	\$4,500,950.72	\$4,308,380.85	\$192,569.87
						CDBG	\$4,500,950.72	\$4,308,380.85	\$192,569.87

2010	22	CITY OF FLINT DEVELOPMENT	2256	RESIDENTIAL DEMOLITION	Open	CDBG	\$518,807.83	\$449,428.31	\$69,379.52
	36	In-House City-Wide	2287	COF CITY WIDE EMERGENCY REPAIRS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			2288	W T Stevens	Completed	CDBG	\$5,742.74	\$5,742.74	\$0.00
			2289	Agree Const	Completed	CDBG	\$6,287.50	\$6,287.50	\$0.00
			2290	Operation Unification	Completed	CDBG	\$6,057.75	\$6,057.75	\$0.00
			2291	Bedrock Building	Completed	CDBG	\$5,092.50	\$5,092.50	\$0.00
			2292	EMAR Construction	Completed	CDBG	\$5,797.25	\$5,797.25	\$0.00
			2298	EMAR CONST 11-084	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			2299	Bedrock Builders	Completed	CDBG	\$4,300.00	\$4,300.00	\$0.00
			2308	W T Stevens	Completed	CDBG	\$3,122.36	\$3,122.36	\$0.00
			2309	WT Stevens	Completed	CDBG	\$5,983.23	\$5,983.23	\$0.00
			2310	Bedrock Builders	Completed	CDBG	\$8,160.50	\$8,160.50	\$0.00
			2311	WT Stevens	Completed	CDBG	\$11,926.92	\$11,926.92	\$0.00
			2312	Bedrock Builders	Completed	CDBG	\$7,222.50	\$7,222.50	\$0.00
			2314	W T Stevens	Completed	CDBG	\$695.00	\$695.00	\$0.00
			2315	W T Stevens	Completed	CDBG	\$4,386.62	\$4,386.62	\$0.00
			2316	W T Stevens	Completed	CDBG	\$3,737.90	\$3,737.90	\$0.00
			2317	W T Stevens	Completed	CDBG	\$3,556.20	\$3,556.20	\$0.00
			2318	W T Stevens	Completed	CDBG	\$4,076.30	\$4,076.30	\$0.00
			2319	W T Stevens	Completed	CDBG	\$4,815.10	\$4,815.10	\$0.00
			2320	W T Stevens	Completed	CDBG	\$2,859.13	\$2,859.13	\$0.00
			2321	W T Stevens	Completed	CDBG	\$10,059.02	\$10,059.02	\$0.00
			2322	Agree Const	Completed	CDBG	\$5,292.50	\$5,292.50	\$0.00
			2323	Agree Const	Completed	CDBG	\$7,577.50	\$7,577.50	\$0.00
			2324	Agree Const	Completed	CDBG	\$4,785.50	\$4,785.50	\$0.00
			2325	Agree Const	Completed	CDBG	\$5,761.50	\$5,761.50	\$0.00
			2326	Operation Unification	Open	CDBG	\$5,167.50	\$5,167.50	\$0.00
			2327	Operation Unification	Open	CDBG	\$6,943.50	\$6,943.50	\$0.00
			2328	Operation Unification	Completed	CDBG	\$6,490.00	\$6,490.00	\$0.00
			2329	Operation Unification	Open	CDBG	\$5,457.50	\$5,457.50	\$0.00
			2330	Operation Unification	Completed	CDBG	\$6,088.50	\$6,088.50	\$0.00
			2331	Bedrock Builders	Completed	CDBG	\$6,842.50	\$6,842.50	\$0.00
			2333	Agree Const	Completed	CDBG	\$5,652.50	\$5,652.50	\$0.00
			2334	Operation Unification	Open	CDBG	\$3,542.50	\$3,542.50	\$0.00
			2338	EMAR Const	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			2339	EMAR Const	Completed	CDBG	\$12,760.00	\$12,760.00	\$0.00
			2340	EMAR Const	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			2341	EMAR Const	Completed	CDBG	\$5,812.00	\$5,812.00	\$0.00
			2342	Bedrock Building	Completed	CDBG	\$8,012.50	\$8,012.50	\$0.00
			2343	EMAR Construction	Completed	CDBG	\$9,125.00	\$9,125.00	\$0.00
			2345	WT Stevens	Completed	CDBG	\$5,063.85	\$5,063.85	\$0.00
			2346	Operation Unification	Open	CDBG	\$6,091.50	\$6,091.50	\$0.00
			2347	Operation Unification	Open	CDBG	\$4,842.50	\$4,842.50	\$0.00
			2348	Bedrock Building	Completed	CDBG	\$5,972.50	\$5,972.50	\$0.00
			2349	Bedrock Builders	Completed	CDBG	\$8,442.50	\$8,442.50	\$0.00
			2350	Bedrock Builder	Completed	CDBG	\$1,492.50	\$1,492.50	\$0.00
			2351	Bedrock Builders	Completed	CDBG	\$6,267.50	\$6,267.50	\$0.00
			2352	EMAR Construction	Completed	CDBG	\$5,797.50	\$5,797.50	\$0.00

	2353	W T Stevens	5101 Branch	Canceled	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
	2354	Fowler Const	2715	Completed	CDBG	\$7,300.00	\$7,300.00	\$0.00	\$0.00
	2355	Fowler Const	3312 Bennett	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00	\$0.00
	2356	EMAR Const	518 Williams	Completed	CDBG	\$7,317.50	\$7,317.50	\$0.00	\$0.00
	2357	EMAR Const	326 E Page	Completed	CDBG	\$4,142.50	\$4,142.50	\$0.00	\$0.00
	2358	EMAR Const	1310 Stocker	Completed	CDBG	\$6,275.00	\$6,275.00	\$0.00	\$0.00
	2359	EMAR Const	2422 Mallory	Completed	CDBG	\$4,634.50	\$4,634.50	\$0.00	\$0.00
	2360	EMAR Const	320 W Baker	Completed	CDBG	\$5,639.50	\$5,639.50	\$0.00	\$0.00
	2361	EMAR Const	3505 Cassius	Completed	CDBG	\$6,675.00	\$6,675.00	\$0.00	\$0.00
	2362	EMAR Const	6306 Fleming	Completed	CDBG	\$6,162.00	\$6,162.00	\$0.00	\$0.00
	2363	EMAR Const	333 E Foss	Completed	CDBG	\$5,225.00	\$5,225.00	\$0.00	\$0.00
	2364	EMAR Const	318 E	Completed	CDBG	\$7,450.00	\$7,450.00	\$0.00	\$0.00
	2365	EMAR Const	2045 Blades	Completed	CDBG	\$6,625.00	\$6,625.00	\$0.00	\$0.00
	2366	EMAR Const	938 E York	Open	CDBG	\$4,690.00	\$4,690.00	\$0.00	\$0.00
	2367	EMAR Const	1907 Prospect	Completed	CDBG	\$1,267.00	\$1,267.00	\$0.00	\$0.00
	2368	Bedrock Builders	101 W Jackson Ave	Completed	CDBG	\$6,300.00	\$6,300.00	\$0.00	\$0.00
	2369	Bedrock Builders	1802 Church	Completed	CDBG	\$5,928.00	\$5,928.00	\$0.00	\$0.00
	2370	Bedrock Builders	2718 Thomas	Completed	CDBG	\$5,948.00	\$5,948.00	\$0.00	\$0.00
	2372	Fowler Const	114 W Foss	Completed	CDBG	\$4,250.00	\$4,250.00	\$0.00	\$0.00
	2390	EMAR Const	1517 Prospect	Completed	CDBG	\$4,345.00	\$4,345.00	\$0.00	\$0.00
	2391	EMAR Const	1206 W 5th	Completed	CDBG	\$6,220.00	\$6,220.00	\$0.00	\$0.00
	2392	EMAR Const	1119	Completed	CDBG	\$13,620.00	\$13,620.00	\$0.00	\$0.00
	2394	W T Stevens	2609	Completed	CDBG	\$3,798.55	\$3,798.55	\$0.00	\$0.00
	2395	Operation Unification	3605 W Court	Open	CDBG	\$3,798.55	\$2,982.02	\$816.53	\$0.00
	2396	Agree Const	313 E Jackson	Open	CDBG	\$292.50	\$292.50	\$0.00	\$0.00
	2397	Fowler Const	2702	Completed	CDBG	\$6,292.50	\$6,292.50	\$0.00	\$0.00
	2398	Operation Unification	2118 Levem	Completed	CDBG	\$4,704.50	\$4,704.50	\$0.00	\$0.00
	2399	Bedrock Builders	134 W Witherbee	Completed	CDBG	\$13,152.50	\$13,152.50	\$0.00	\$0.00
	2400	EMAR Const	224 Josephine	Open	CDBG	\$14,326.00	\$14,326.00	\$0.00	\$0.00
	2401	EMAR Const 2224	Chippewa	Open	CDBG	\$15,087.00	\$15,087.00	\$0.00	\$0.00
	2402	Fowler Const	3480 Hawthorne	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00	\$0.00
	2405	Bedrock Building	755	Completed	CDBG	\$7,950.00	\$7,950.00	\$0.00	\$0.00
	2406	EMAR Construction	406 E	Open	CDBG	\$20,208.00	\$20,208.00	\$0.00	\$0.00
	2434	Fowler Const	3014 Mackin	Completed	CDBG	\$10,450.00	\$10,450.00	\$0.00	\$0.00
	2436	Fowler Const	520 W Witherbee	Open	CDBG	\$4,550.00	\$4,550.00	\$0.00	\$0.00
	2441	Fowler Const	2206 N Stevenson	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00	\$0.00
	2442	Bedrock Builders	1817 Roselawn	Completed	CDBG	\$1,875.00	\$1,875.00	\$0.00	\$0.00
Project Total						\$494,158.97	\$493,342.44	\$816.53	
CITY OF FLINT	7	CITY OF FLINT DEMOLITION		Open	CDBG	\$250,000.00	\$245,149.54	\$4,850.46	
Project Total						\$250,000.00	\$245,149.54	\$4,850.46	
CITY OF FLINT DEPT	17	SEDEWALK PROGRAM		Open	CDBG	\$200,000.00	\$70,035.94	\$129,964.06	
Project Total						\$200,000.00	\$70,035.94	\$129,964.06	
CITY OF FLINT SMITH	22	SMITH VILLAGE INFRASTRUCTURE		Open	CDBG	\$200,000.00	\$0.00	\$211,462.00	
	2286	DIPonio Contracting		Open	CDBG	\$796,962.90	\$796,619.83	\$343.07	
	2293	ROWE, 11-036		Open	CDBG	\$111,300.00	\$102,830.50	\$8,469.50	
Project Total						\$1,119,724.90	\$899,450.33	\$220,274.57	
CITY OF FLINT	23	COF POLICE DEPT PALPROGRAM		Open	CDBG	\$23,785.11	\$23,785.11	\$0.00	
Project Total						\$23,785.11	\$23,785.11	\$0.00	

24	CITY OF FLINT WEED & TRASH	2388	COF WEED & TRASH ABATEMENT	Open	CDBG	\$58,316.28	\$58,316.28	\$0.00
		2461	GCLB Weed & Trash Abatement	Open	CDBG	\$339,710.72	\$339,710.72	\$0.00
25	Project Total					\$398,027.00	\$398,027.00	\$0.00
	CITY OF FLINT	2389	COF HYDRANTS & WATER VALVE	Open	CDBG	\$100,000.00	\$99,239.94	\$760.06
	Project Total					\$100,000.00	\$99,239.94	\$760.06
Program Total						\$3,572,016.41	\$3,216,167.26	\$355,849.15
2011 Total						\$3,572,016.41	\$3,216,167.26	\$355,849.15
2012	CITY OF FLINT CDBG ADMINISTRATION	2407	COF CDBG ADMINISTRATION	Completed	CDBG	\$581,299.74	\$581,299.74	\$0.00
2	Project Total	2409	CSV Youth Task Force	Open	CDBG	\$581,299.74	\$581,299.74	\$0.00
	Court St Village -					\$10,607.00	\$8,252.78	\$2,354.22
3	Project Total	2410	Section 108 Repayment - OK Industries	Completed	CDBG	\$10,607.00	\$8,252.78	\$2,354.22
	Section 108 Loan					\$26,190.15	\$26,190.15	\$0.00
4	Project Total	2411	Sect 108 Repayment - Manhattan Place	Completed	CDBG	\$26,190.15	\$26,190.15	\$0.00
	Section 108 Loan					\$162,751.40	\$162,751.40	\$0.00
5	Project Total	2412	COF CWE Program	Canceled	CDBG	\$162,751.40	\$162,751.40	\$0.00
	COF City Wide					\$0.00	\$0.00	\$0.00
6	Project Total	2413	COF Code Enforcement	Open	CDBG	\$0.00	\$0.00	\$0.00
	COF Code					\$142,500.00	\$0.00	\$142,500.00
7	Project Total	2414	COF Demolition	Open	CDBG	\$142,500.00	\$0.00	\$142,500.00
	COF Demolition					\$172,400.00	\$150,520.06	\$21,879.94
8	Project Total	2415	COF Demolition & Boarding	Completed	CDBG	\$172,400.00	\$150,520.06	\$21,879.94
	COF Demolition &					\$109,250.00	\$109,250.00	\$0.00
9	Project Total	2416	Diponio Contracting	Open	CDBG	\$109,250.00	\$109,250.00	\$0.00
	COF Smith Village	2417	Smith Village Improvements	Canceled	CDBG	\$963,479.68	\$946,201.23	\$17,278.45
						\$0.00	\$0.00	\$0.00
10	Project Total	2418	Fair Housing	Canceled	CDBG	\$963,479.68	\$946,201.23	\$17,278.45
	COF Human Relations					\$0.00	\$0.00	\$0.00
11	Project Total	2419	Victim Advocacy Program	Open	CDBG	\$0.00	\$0.00	\$0.00
	YWCA Victim					\$15,865.00	\$14,467.74	\$1,397.26
12	Project Total	2420	COF Police Dept - PAL Program	Open	CDBG	\$15,865.00	\$14,467.74	\$1,397.26
	COF Police					\$19,716.94	\$19,716.94	\$0.00
13	Project Total	2421	Sidewalk Repair Program	Open	CDBG	\$19,716.94	\$19,716.94	\$0.00
	COF Sidewalk Repair					\$190,000.00	\$0.00	\$190,000.00
14	Project Total	2422	COF Street Resurfacing	Open	CDBG	\$190,000.00	\$0.00	\$190,000.00
	COF Street					\$283,079.00	\$113,620.67	\$169,458.33
15	Project Total	2423	COF Hydrant Replacement	Open	CDBG	\$283,079.00	\$113,620.67	\$169,458.33
	COF Utilities Hydrant					\$142,500.00	\$0.00	\$142,500.00
16	Project Total	2424	COF Weed & Trash Abatement	Canceled	CDBG	\$142,500.00	\$0.00	\$142,500.00
	COF Weed & Trash					\$0.00	\$0.00	\$0.00
17	Project Total	2425	Big Brothers Big Sisters	Completed	CDBG	\$0.00	\$0.00	\$0.00
	Big Brothers Big					\$46,481.00	\$46,481.00	\$0.00
18	Project Total	2426	Ramps & Accessibility	Open	CDBG	\$46,481.00	\$46,481.00	\$0.00
	Disability Network					\$142,500.00	\$140,567.92	\$1,932.08
19	Project Total	2427	Transitional Living Program	Completed	CDBG	\$142,500.00	\$140,567.92	\$1,932.08
	Genesee County Youth					\$56,341.00	\$56,341.00	\$0.00
	Project Total					\$56,341.00	\$56,341.00	\$0.00

20	Genesee County Youth	2428	REACH Runaway Shelter	Completed	CDBG	\$72,261.00	\$72,261.00	\$0.00
	Project Total					\$72,261.00	\$72,261.00	\$0.00
21	Legal Services of	2429	Credit Repair & Bankruptcy Program	Completed	CDBG	\$10,606.00	\$10,606.00	\$0.00
		2430	Fair Housing Center	Open	CDBG	\$27,329.00	\$21,481.80	\$5,847.20
	Project Total					\$37,935.00	\$32,087.80	\$5,847.20
22	Local Initiatives	2431	LISC	Completed	CDBG	\$14,000.00	\$14,000.00	\$0.00
	Project Total					\$14,000.00	\$14,000.00	\$0.00
23	Shelter of Flint	2432	Shelter of Flint	Completed	CDBG	\$29,450.00	\$29,450.00	\$0.00
24	Project Total					\$29,450.00	\$29,450.00	\$0.00
	Boys and Girls Club	2433	Boys and Girls Club	Completed	CDBG	\$44,099.45	\$44,099.45	\$0.00
	Project Total					\$44,099.45	\$44,099.45	\$0.00
26	Homeowner	2485	Mission of Peace, Homeownership	Open	CDBG	\$26,000.00	\$519.50	\$24,480.50
	Project Total					\$26,000.00	\$519.50	\$24,480.50
27	SMITH VILLAGE	2487	GCLB SMITH VILLAGE PROP ACQUISITION	Open	CDBG	\$34,814.00	\$34,814.00	\$0.00
30	Project Total					\$34,814.00	\$34,814.00	\$0.00
	FIRE	2490	COF FIRE TRUCK/SUPPRESSION	Open	CDBG	\$482,524.00	\$311,840.00	\$170,684.00
31	Project Total					\$482,524.00	\$311,840.00	\$170,684.00
	Homeownership	2491	Homeownership Counseling-Metro	Open	CDBG	\$12,000.00	\$3,070.00	\$8,930.00
	Project Total					\$12,000.00	\$3,070.00	\$8,930.00
Program Total						\$3,817,044.36	\$2,917,802.38	\$899,241.98
2012 Total						\$3,817,044.36	\$2,917,802.38	\$899,241.98
2013	CITY OF FLINT CDBG ADMINISTRATION	2462	COF CDBG ADMINISTRATION	Open	CDBG	\$715,625.00	\$361,297.37	\$354,327.63
2	Project Total					\$715,625.00	\$361,297.37	\$354,327.63
	Local Initiatives	2463	LISC	Open	CDBG	\$20,000.00	\$7,413.17	\$12,586.83
3	Project Total					\$20,000.00	\$7,413.17	\$12,586.83
	Big Brothers Big	2464	Big Brothers Big Sisters Mentoring	Open	CDBG	\$46,000.00	\$43,656.92	\$2,343.08
4	Project Total					\$46,000.00	\$43,656.92	\$2,343.08
	Boys & Girls Youth	2465	Boys & Girls Club Youth Recreation	Open	CDBG	\$46,000.00	\$46,000.00	\$0.00
5	Project Total					\$46,000.00	\$46,000.00	\$0.00
	Credit	2466	Legal Services Credit Repair	Open	CDBG	\$24,000.00	\$10,390.40	\$13,609.60
6	Project Total					\$24,000.00	\$10,390.40	\$13,609.60
	Fair Housing/LSEM	2467	Legal Services Fair Housing	Open	CDBG	\$18,000.00	\$10,263.84	\$7,736.16
7	Project Total					\$18,000.00	\$10,263.84	\$7,736.16
	Youth	2468	Youth recreation PAL	Open	CDBG	\$24,000.00	\$0.00	\$24,000.00
8	Project Total					\$24,000.00	\$0.00	\$24,000.00
	Victim	2469	Victim Advocacy/YWCA	Open	CDBG	\$15,000.00	\$8,053.47	\$6,946.53
9	Project Total					\$15,000.00	\$8,053.47	\$6,946.53
	WOW	2470	WOW Outreach	Open	CDBG	\$20,000.00	\$6,172.39	\$13,827.61
10	Project Total					\$20,000.00	\$6,172.39	\$13,827.61
	United Way Youth	2471	United Way/Youth Recreation	Open	CDBG	\$100,000.00	\$2,982.00	\$97,018.00
11	Project Total					\$100,000.00	\$2,982.00	\$97,018.00
	Streets/Smith Village	2472	DIPonio/Smith Village Street Resurfacing	Canceled	CDBG	\$0.00	\$0.00	\$0.00
12	Project Total					\$0.00	\$0.00	\$0.00
	Berston Facility	2473	COF Berston Improvements	Open	CDBG	\$52,000.00	\$0.00	\$52,000.00
13	Project Total					\$52,000.00	\$0.00	\$52,000.00
	Weed and Trash	2474	GCLB Weed and Trash Abatement	Open	CDBG	\$300,000.00	\$0.00	\$300,000.00
14	Project Total					\$300,000.00	\$0.00	\$300,000.00
	Commercial	2475	COF Commercial Demo FHUD14	Open	CDBG	\$449,491.00	\$0.00	\$449,491.00

15	Project Total Code Enforcement/	2476	COF Code Enforcement	Open	CDBG	\$449,491.00	\$0.00	\$449,491.00
16	Project Total COF Sidewalk Repairs	2477	COF Sidewalk Repairs	Open	CDBG	\$142,000.00	\$0.00	\$142,000.00
17	Project Total COF Smith Village,	2478	Neighborhood Improvements	Canceled	CDBG	\$75,000.00	\$0.00	\$75,000.00
18	Project Total COF Fire Radios	2479	Fire Radios	Open	CDBG	\$0.00	\$0.00	\$0.00
19	Project Total Citywide Emergency	2480	CWE - GCCARD	Open	CDBG	\$0.00	\$0.00	\$0.00
20	Project Total Demolition/Genesee	2481	Genesee Towers Demolition	Completed	CDBG	\$509,436.00	\$0.00	\$509,436.00
21	Project Total Section 108 repayment	2484	Sec 108 Repay Manhattan FHUD14	Open	CDBG	\$880,000.00	\$880,000.00	\$0.00
22	Project Total Section 108 Loan	2483	Sec 108 Ok Ind Repay FHUD14	Open	CDBG	\$162,106.40	\$161,101.40	\$1,005.00
23	Project Total Sec 108 Repayment -	2492	MI TRUSS, FHUD14CDBG	Open	CDBG	\$25,666.20	\$25,110.75	\$555.45
24	Project Total Ramps & Accessibility	2493	Ramp Modifications Disability Network	Open	CDBG	\$120,135.00	\$120,135.00	\$0.00
Program Total						\$10,000.00	\$427.64	\$9,572.36
2013 Total						\$3,754,459.60	\$1,683,004.35	\$2,071,455.25
Program Grand Total						\$124,645,016.06	\$121,055,744.69	\$3,589,271.37
Grand Total						\$124,645,016.06	\$121,055,744.69	\$3,589,271.37

Office of Community Planning and Development
Integrated Disbursement and Information System

List of Activities By Program Year And Project

FLINT, MI

REPORT FOR CPD PROGRAM ALL

PGM YR ALL

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	3	CONVERTED ESG ACTIVITIES	3	ESG COMMITTED FUNDS ADJUSTMENT	Open	ESG	\$910,453.72	\$910,453.72	\$0.00
		Project Total					\$910,453.72	\$910,453.72	\$0.00
		Program Total				ESG	\$910,453.72	\$910,453.72	\$0.00
2011	1	ESG11 FLINT	2332	ESG11 ADMINISTRATION	Open	HESG	\$910,453.72	\$910,453.72	\$0.00
			2335	ESG11 Street Outreach	Completed	HESG	\$17,569.00	\$10,638.56	\$6,930.44
			2336	ESG 11 Shelter	Open	HESG	\$13,500.00	\$13,500.00	\$0.00
			2337	ESG11 Homeless Prevention	Open	HESG	\$98,600.00	\$98,600.00	\$0.00
			2444	ESG11 Rapid Re-Housing	Open	HESG	\$123,026.00	\$123,024.00	\$2.00
			2445	ESG11 Data Collection	Completed	HESG	\$10,000.00	\$10,000.00	\$0.00
		Project Total				HESG	\$18,000.00	\$18,000.00	\$0.00
		Program Total				HESG	\$280,695.00	\$273,762.56	\$6,932.44
2012	25	ESG12 FLINT	2437	ESG12 STREET OUTREACH	Open	HESG	\$280,695.00	\$273,762.56	\$6,932.44
			2438	ESG12 SHELTER	Completed	HESG	\$10,000.00	\$10,000.00	\$0.00
			2439	ESG12 HOMELESS PREVENTION	Open	HESG	\$249,000.00	\$249,000.00	\$0.00
			2440	ESG12 ADMINISTRATION	Completed	HESG	\$57,127.00	\$38,686.34	\$18,440.66
		Project Total				HESG	\$25,631.93	\$25,631.93	\$0.00
		Program Total				HESG	\$341,758.93	\$323,318.27	\$18,440.66
2013	25	ESG13 FLINT	2494	ESG13 SHELTER	Open	HESG	\$341,758.93	\$323,318.27	\$18,440.66
			2495	ESG13 HOMELESS PREVENTION	Open	HESG	\$166,560.00	\$79,725.35	\$86,834.65
			2496	ESG13 RAPID REHOUSING	Open	HESG	\$48,000.00	\$17,747.05	\$30,252.95
			2497	ESG13 DATA COLLECTION (HMIS)	Open	HESG	\$12,800.00	\$0.00	\$12,800.00
			2498	ESG13 ADMINISTRATION	Open	HESG	\$14,179.00	\$0.00	\$14,179.00
		Project Total				HESG	\$19,584.00	\$0.00	\$19,584.00
		Program Total				HESG	\$261,123.00	\$97,472.40	\$163,650.60
		2013 Total				HESG	\$261,123.00	\$97,472.40	\$163,650.60
		Program Grand Total				ESG	\$3,525,294.14	\$3,525,294.14	\$0.00
		Grand Total				HESG	\$883,576.93	\$694,553.23	\$189,023.70
							\$4,408,871.07	\$4,219,847.37	\$189,023.70

REPORT FOR CPD PROGRAM ALL
PGM YR ALL

Plan Year	IDIS Project	Project	IDIS Activity	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	1	CONVERTED HOME ACTIVITIES	1	HOME COMMITTED FUNDS ADJUSTMENT	Open	HOME	\$0.00	(\$123,795.40)	\$123,795.40
1998	1994 Total	HOME City of Flint DCED	867	2005 ROOT STREET - SHCDC - HOZO	Canceled	HOME	\$4,111,138.55	\$3,987,343.15	\$123,795.40
	64		1233	225 CROSBY STREET - HOZO - SHCDC	Canceled	HOME	\$0.00	\$0.00	\$0.00
			1234	1113 AVENUE A - HOZO - SHCDC	Completed	HOME	\$46,619.80	\$46,619.80	\$0.00
			1235	1614 AVENUE A - HOZO - SHCDC	Completed	HOME	\$36,960.06	\$36,960.06	\$0.00
	64	HOME City of Flint DCED	1236	404 MARY STREET - HOZO - SHCDC	Open	HOME	\$149,783.95	\$144,783.95	\$5,000.00
			1237	517 MARY STREET - HOZO - SHCDC	Completed	HOME	\$71,625.51	\$71,625.51	\$0.00
			1238	325 CROSBY STREET - HOZO - SHCDC	Completed	HOME	\$62,630.06	\$62,630.06	\$0.00
			1239	234 MARY STREET - HOZO - SHCDC	Completed	HOME	\$28,589.08	\$28,589.08	\$0.00
			1240	228 MARY STREET - HOZO - SHCDC	Canceled	HOME	\$0.00	\$0.00	\$0.00
			1242	1224 AVENUE C - HOZO - SHCDC	Canceled	HOME	\$0.00	\$0.00	\$0.00
			1243	1325 AVENUE A - HOZO - SHCDC	Completed	HOME	\$43,216.75	\$43,216.75	\$0.00
			1244	1217 AVENUE C - HOZO - SHCDC	Canceled	HOME	\$0.00	\$0.00	\$0.00
			1273	1209 CHIPPEWA STREET - HOZO - SHCDC	Canceled	HOME	\$0.00	\$0.00	\$0.00
	Program Total	Project Total				HOME	\$439,425.21	\$434,425.21	\$5,000.00
	1998 Total					HOME	\$1,134,816.63	\$1,129,816.63	\$5,000.00
2002	12	CDBG CODC-Housing Rehab for	1389	CCDC - 643 FREEMAN	Canceled	HOME	\$1,134,816.63	\$1,129,816.63	\$5,000.00
	Project Total					HOME	\$0.00	\$0.00	\$0.00
	48	HOME SALEM HOUSING-	1203	301 W. WITHERBEE ST. - SALEM	Completed	HOME	\$72,336.57	\$72,336.57	\$0.00
			1206	213 E. JACKSON ST. - SALEM	Completed	HOME	\$61,508.08	\$61,508.08	\$0.00
			1207	137 W. HAMILTON AVE. - SALEM	Completed	HOME	\$59,174.00	\$59,174.00	\$0.00
			1208	621 W. HAMILTON AVENUE - SALEM	Open	HOME	\$113,110.26	\$105,410.26	\$7,700.00
			1209	614 W. HAMILTON AVENUE - SALEM	Completed	HOME	\$26,299.94	\$26,299.94	\$0.00
			1210	527 COPEMAN BLVD - SALEM	Canceled	HOME	\$0.00	\$0.00	\$0.00
			1211	311 W. TAYLOR STREET - SALEM	Completed	HOME	\$68,280.93	\$68,280.93	\$0.00
			1393	1408 GARLAND AVENUE - SALEM HOUSING CDC	Completed	HOME	\$62,177.04	\$62,177.04	\$0.00
			1740	SALEM HOUSING ACTIVITY	Canceled	HOME	\$0.00	\$0.00	\$0.00
			2199	1638 Pontiac	Open	HOME	\$46,267.59	\$41,267.59	\$5,000.00
			2200	317 West Withersbee	Open	HOME	\$66,555.80	\$39,447.72	\$27,108.08
			2201	167 East Hamilton	Open	HOME	\$85,859.33	\$79,632.33	\$6,227.00
	Project Total					HOME	\$661,569.54	\$615,534.46	\$46,035.08
	80	Court Street Village Homebuyer	2098	1108 South Grand Traverse	Open	HOME	\$131,723.82	\$126,723.82	\$5,000.00
			2099	1110 South Grand Traverse	Open	HOME	\$109,907.09	\$104,907.09	\$5,000.00
			2100	1114 South Grand Traverse	Completed	HOME	\$172,096.38	\$172,096.38	\$0.00
	Program Total	Project Total				HOME	\$413,727.29	\$403,727.29	\$10,000.00
	2002 Total					HOME	\$3,201,338.05	\$3,145,302.97	\$56,035.08
2004	10	HOME FLINT NIPP FIRST HOME	1498	FLINT NIPP-5016 EDWARDS - FIRST HOME	Completed	HOME	\$3,201,338.05	\$3,145,302.97	\$56,035.08
						HOME	\$158,386.45	\$158,386.45	\$0.00

2007	Program Total 2004 Total	Project Total	1730	FLINT NIPP - 515 W. SECOND - FIRST HOME	Completed	HOME	\$203,430.00	\$203,430.00	\$0.00
			1731	FLINT NIPP - 519 STONE - FIRST HOME	Completed	HOME	\$178,572.29	\$178,572.29	\$0.00
			1732	FLINT NIPP - 502 W. SECOND - FIRST HOME	Canceled	HOME	\$0.00	\$0.00	\$0.00
			1733	FLINT NIPP - 504 W. SECOND -FIRST HOME	Completed	HOME	\$380,019.45	\$380,019.45	\$0.00
	1896	1517 ROOT STREET - FIRST HOME	Canceled	HOME	\$0.00	\$0.00	\$0.00		
	1897	1513 ROOT STREET - FIRST HOME FNIPP	Canceled	HOME	\$0.00	\$0.00	\$0.00		
	1898	1521 ROOT ST - FIRST HOME FNIPP	Canceled	HOME	\$0.00	\$0.00	\$0.00		
	1899	1529 ROOT ST - FIRST HOME FNIPP	Canceled	HOME	\$0.00	\$0.00	\$0.00		
	1972	509 W SECOND AVE. - FLINT NIPP FIRST HOME	Open	HOME	\$25,000.00	\$25,000.00	\$0.00		
	2042	FNIPP - 503 W. SECOND AVENUE	Canceled	HOME	\$0.00	\$0.00	\$0.00		
2043	FNIPP 503 W. SECOND AVENUE	Open	HOME	\$10,000.00	\$2,305.40	\$7,694.60			
2007	Program Total 2004 Total	Project Total				HOME	\$955,408.19	\$947,713.59	\$7,694.60
							\$1,357,432.22	\$1,349,737.62	\$7,694.60
							\$1,357,432.22	\$1,349,737.62	\$7,694.60
							\$0.00	\$0.00	\$0.00
	23	SALEM HOUSING KINGSWOOD	1958	HOME SALEM HOUSING KINGSWOOD ACQUIRE	Canceled	HOME	\$0.00	\$0.00	\$0.00
			1959	HOME SALEM HOUSING KINGSWOOD	Canceled	HOME	\$0.00	\$0.00	\$0.00
			2169	1424 Garland	Open	HOME	\$67,370.14	\$67,234.14	\$136.00
							\$67,370.14	\$67,234.14	\$136.00
	25	Project Total	1964	FLINT NIPP RENTAL REHAB 626 Begole	Open	HOME	\$67,370.14	\$67,234.14	\$136.00
							\$458,693.39	\$457,948.31	\$745.08
						\$458,693.39	\$457,948.31	\$745.08	
						\$458,693.39	\$457,948.31	\$745.08	
57	Project Total	1967	509 W 2ND AVE PRR 07-078	Completed	HOME	\$160,514.81	\$160,514.81	\$0.00	
		1983	301 W 3RD AVE PRR 07-078	Open	HOME	\$74,452.76	\$74,451.76	\$1.00	
		1984	307 W 3RD AVE - PRR 07-078	Open	HOME	\$225,708.35	\$225,707.35	\$1.00	
						\$460,675.92	\$460,673.92	\$2.00	
2008	Program Total 2007 Total	Project Total				HOME	\$1,461,999.67	\$1,461,116.59	\$883.08
							\$1,461,999.67	\$1,461,116.59	\$883.08
							\$1,461,999.67	\$1,461,116.59	\$883.08
							\$1,461,999.67	\$1,461,116.59	\$883.08
	47	FLINT NEIGHBORHOOD	2046	726 STEVENSON 08-057	Canceled	HOME	\$15,880.38	\$15,880.38	\$0.00
			2050	425 W FIFTH AVENUE 08-057	Completed	HOME	\$40,980.37	\$40,980.37	\$0.00
			2061	624 WEST UNIVERSITY 08-057	Canceled	HOME	\$5,883.79	\$5,883.79	\$0.00
			2101	525 Mason St 08-057	Open	HOME	\$90.31	\$80.31	\$10.00
	2233	1214 Root Street	Canceled	HOME	\$0.00	\$0.00	\$0.00		
	49	Project Total	2053	TBRA 6910 CLIO COURT #130	Open	HOME	\$62,834.85	\$62,824.85	\$10.00
2064			TBRA 6918 CLIO COURT #211	Open	HOME	\$6,306.07	\$6,306.07	\$0.00	
2070			2019 CADILLAC	Open	HOME	\$6,240.77	\$6,240.77	\$0.00	
2082			TBRA 6101 EAGLE RIDGE LANE	Open	HOME	\$10,046.00	\$9,259.00	\$787.00	
2083		TBRA 435 WATER STREET APT 204	Open	HOME	\$8,151.00	\$3,079.00	\$5,072.00		
2084		TBRA 2601 BURNS	Open	HOME	\$8,030.86	\$8,030.86	\$0.00		
2085		TBRA 6201 EAGLE RIDGE LANE	Open	HOME	\$8,499.00	\$6,048.36	\$2,450.64		
2097		TBRA 1808 West Dayton Avenue	Open	HOME	\$7,519.88	\$7,519.88	\$0.00		
2172		TBRA 6185 EAGLE RIDGE #103	Open	HOME	\$6,630.00	\$4,669.61	\$1,960.39		
2183		TBRA 6137 EAGLE RIDGE #101	Open	HOME	\$7,345.00	\$6,864.37	\$480.63		
2007	Program Total 2004 Total	Project Total	2184	TBRA 6137 EAGLE RIDGE #101	Open	HOME	\$6,769.00	\$5,436.62	\$1,332.38
			2189	TBRA 2714 BARTH ST	Open	HOME	\$9,435.00	\$8,546.62	\$888.38
			2189	TBRA 6217 EAGLE RIDGE #204	Open	HOME	\$7,501.00	\$3,059.18	\$4,441.82
			2196	6169 Eagle Ridge Lane #101	Open	HOME	\$8,151.00	\$3,502.22	\$4,648.78
	2197	TBRA 6217 Eagle Ridge #204	Open	HOME	\$7,345.00	\$2,299.00	\$5,046.00		
	2198	TBRA 6201 Eagle Ridge #103	Open	HOME	\$5,520.77	\$5,520.77	\$0.00		
	2207	2730 Eaton Place	Open	HOME	\$9,941.00	\$1,493.00	\$8,448.00		

51	Project Total	HOME FLINT HOUSING	2208	1706 Delaware	Open	HOME	\$8,158.00	\$4,764.63	\$3,393.37														
			2214	1906 Woodside	Open	HOME	\$5,241.00	\$2,524.63	\$2,716.37														
			2047	FLINT HOUSING COMMISSION	Canceled	HOME	\$136,830.35	\$95,164.59	\$41,665.76														
			2170	2922 Kleinpell	Completed	HOME	\$0.00	\$0.00	\$0.00														
			2171	2924 Kleinpell Street	Completed	HOME	\$31,610.80	\$31,610.80	\$0.00														
			2173	2926 Kleinpell Street	Completed	HOME	\$31,610.80	\$31,610.80	\$0.00														
			2174	2928 Kleinpell	Completed	HOME	\$31,610.80	\$31,610.80	\$0.00														
			2175	2930 Kleinpell	Completed	HOME	\$31,610.80	\$31,610.80	\$0.00														
			2176	2935 Stonegate	Completed	HOME	\$32,209.34	\$32,209.34	\$0.00														
			2177	2933 Stonegate	Completed	HOME	\$32,209.47	\$32,209.47	\$0.00														
51	Project Total	FLINT HOUSING COMMISSION	2178	2932 Kleinpell	Completed	HOME	\$31,610.80	\$31,610.80	\$0.00														
			2179	2931 Stonegate	Completed	HOME	\$32,209.47	\$32,209.47	\$0.00														
			2180	2929 STONEGATE	Completed	HOME	\$32,209.46	\$32,209.46	\$0.00														
			2181	2925 Stonegate Drive	Completed	HOME	\$32,209.46	\$32,209.46	\$0.00														
			2182	2927 STONEGATE	Completed	HOME	\$32,209.46	\$32,209.46	\$0.00														
			2274	2901 Kleinpell Street FHC	Open	HOME	\$32,500.00	\$27,675.28	\$4,824.72														
			2275	2902 Kleinpell FHC	Open	HOME	\$33,300.00	\$33,230.08	\$69.92														
			2276	2903 Kleinpell FHC	Open	HOME	\$32,500.00	\$27,675.28	\$4,824.72														
			2277	2904 Kleinpell FHC	Open	HOME	\$33,300.00	\$33,230.11	\$69.89														
			2278	2905 Kleinpell FHC	Open	HOME	\$31,500.00	\$27,675.27	\$3,824.73														
51	Project Total	HOME Kingwood PRR Program	2279	2906 Kleinpell FHC	Open	HOME	\$33,300.00	\$33,230.11	\$69.89														
			2280	2907 Kleinpell FHC	Open	HOME	\$31,500.00	\$27,675.27	\$3,824.73														
			2281	2908 Kleinpell FHC	Open	HOME	\$33,300.00	\$33,210.26	\$89.74														
			2282	2909 Kleinpell FHC	Open	HOME	\$31,500.00	\$27,675.28	\$3,824.72														
			2283	2911 Kleinpell	Open	HOME	\$31,500.00	\$27,675.29	\$3,824.71														
			2185	729 Ann Arbor Street	Completed	HOME	\$707,121.46	\$681,873.69	\$25,247.77														
			2186	508 Begole	Completed	HOME	\$65,000.00	\$65,000.00	\$0.00														
			2187	625 Mason Street	Open	HOME	\$52,425.33	\$52,425.33	\$0.00														
			52	Project Total	FNPP RENTAL REHAB 09-095	2209	1606 Lyon Street	Open	HOME	\$63,318.00	\$56,342.02	\$6,975.98											
						2224	1202 UNIVERSITY AVENUE	Open	HOME	\$180,743.33	\$173,767.35	\$6,975.98											
2225	1204 UNIVERSITY AVENUE	Open				HOME	\$123,000.90	\$122,891.98	\$108.92														
2226	1206 UNIVERSITY AVENUE	Open				HOME	\$123,000.90	\$122,891.98	\$108.92														
2227	1208 UNIVERSITY AVENUE	Open				HOME	\$111,523.04	\$6,861.57	\$4,661.47														
2228	1210 UNIVERSITY AVENUE	Open				HOME	\$0.00	\$0.00	\$0.00														
2228	1210 UNIVERSITY AVENUE	Open				HOME	\$30,291.85	\$25,291.85	\$5,000.00														
2231	433 W FOURTH AVE	Completed				HOME	\$29,791.39	\$24,791.39	\$5,000.00														
53	Project Total	HOME Flint Housing				2231	433 W FOURTH AVE	Completed	HOME	\$83,839.96	\$83,839.96	\$0.00											
						Program Total	2009 Total	FHUD3HOME ADMINISTRATION	2488	FHUD3HOME Administration	Open	HOME	\$162,519.62	\$143,196.68	\$19,322.94								
			\$985,138.23	\$958,730.39	\$26,407.84																		
			\$985,138.23	\$958,730.39	\$26,407.84																		
			\$78,383.00	\$67,750.61	\$10,632.39																		
			\$78,383.00	\$67,750.61	\$10,632.39																		
			\$0.00	\$0.00	\$0.00																		
			\$0.00	\$0.00	\$0.00																		
			\$78,383.00	\$67,750.61	\$10,632.39																		
			\$0.00	\$0.00	\$0.00																		
Program Total	2012 Total	GDC Smith Village New	2489	GDC Smith Village, new construction	Open								HOME	\$0.00	\$0.00	\$0.00							
						\$0.00	\$0.00	\$0.00															
						\$0.00	\$0.00	\$0.00															
						\$0.00	\$0.00	\$0.00															
						\$0.00	\$0.00	\$0.00															
						\$0.00	\$0.00	\$0.00															
						\$0.00	\$0.00	\$0.00															
						\$0.00	\$0.00	\$0.00															
						\$0.00	\$0.00	\$0.00															
						Program Grand Total	Grand Total	HOME FLINT HOUSING	2208	1706 Delaware	Open	HOME		\$8,158.00	\$4,764.63	\$3,393.37							
2214	1906 Woodside	Open	HOME	\$5,241.00	\$2,524.63								\$2,716.37										
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PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: FLINT

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012	1	CITY OF FLINT CDBG ADMINISTRATION	CDBG	\$701,886.00	\$681,289.74	\$681,289.74	\$0.00	\$681,289.74
	2	Court St Village - Youth Task Force	CDBG	\$10,600.00	\$10,607.00	\$4,078.96	\$6,528.04	\$4,078.96
	3	Section 108 Loan Repayment - OK Industries	CDBG	\$26,190.15	\$26,190.15	\$26,190.15	\$0.00	\$26,190.15
	4	Section 108 Loan Repayment - Manhattan Place	CDBG	\$293,809.85	\$162,751.40	\$162,751.40	\$0.00	\$162,751.40
	5	COF City Wide Emergency Repairs Program	CDBG	\$234,436.00	\$0.00	\$0.00	\$0.00	\$0.00
	6	COF Code Enforcement	CDBG	\$142,500.00	\$142,500.00	\$0.00	\$142,500.00	\$0.00
	7	COF Demolition Program	CDBG	\$172,400.00	\$172,400.00	\$75,780.22	\$96,619.78	\$75,780.22
	8	COF Demolition & Boarding	CDBG	\$109,250.00	\$109,250.00	\$0.00	\$109,250.00	\$0.00
	9	COF Smith Village Improvements	CDBG	\$285,000.00	\$963,479.68	\$687,655.56	\$275,824.12	\$687,655.56
	10	COF Human Relations Commission	CDBG	\$25,781.00	\$0.00	\$0.00	\$0.00	\$0.00
	11	YWCA Victim Advocacy Program	CDBG	\$15,865.00	\$15,865.00	\$0.00	\$15,865.00	\$0.00
	12	COF Police Department	CDBG	\$23,750.00	\$19,716.94	\$2,250.00	\$17,466.94	\$2,250.00
	13	COF Sidewalk Repair Program	CDBG	\$190,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00
	14	COF Street Resurfacing Program	CDBG	\$283,079.00	\$283,079.00	\$113,620.67	\$169,458.33	\$113,620.67
	15	COF Utilities Hydrant Replacement	CDBG	\$142,500.00	\$142,500.00	\$0.00	\$142,500.00	\$0.00
	16	COF Weed & Trash Abatement	CDBG	\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	17	Big Brothers Big Sisters	CDBG	\$46,481.00	\$46,481.00	\$25,280.33	\$21,200.67	\$25,280.33
	18	Disability Network	CDBG	\$142,500.00	\$142,500.00	\$78,508.92	\$63,991.08	\$78,508.92
	19	Genesee County Youth Corporation	CDBG	\$56,341.00	\$56,341.00	\$9,763.36	\$46,577.64	\$9,763.36
	20	Genesee County Youth Corporation	CDBG	\$72,261.00	\$72,261.00	\$37,656.39	\$34,604.61	\$37,656.39
	21	Legal Services of Eastern Michigan	CDBG	\$37,935.00	\$37,935.00	\$20,099.88	\$17,835.12	\$20,099.88
	22	Local Initiatives Support Corporation	CDBG	\$14,000.00	\$14,000.00	\$7,824.68	\$6,175.32	\$7,824.68
	23	Shelter of Flint	CDBG	\$29,450.00	\$29,450.00	\$29,450.00	\$0.00	\$29,450.00

24	Boys and Girls Club	Boys and Girls Club provides a safe and caring environment for city children while providing educational and enrichment activities.	CDBG	\$48,329.00	\$44,099.45	\$21,288.05	\$22,811.40	\$21,288.05
25	ESG12 FLINT	CITY OF FLINT WILL USE FY2012 ESG FUNDS FOR STREET OUTREACH, EMERGENCY SHELTER, AND HOMELESS PREVENTION ACTIVITIES.	HESG	\$341,759.00	\$341,759.93	\$37,881.93	\$303,877.00	\$37,881.93
26	Homeowner Assistance, MOP	Homeownership assistance	CDBG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
27	SMITH VILLAGE PROPERTY ACQUISITION	ACQUISITION OF VACANT PROPERTIES WITHIN SMITH VILLAGE AREA. QUIT CLAIM DEEDS FROM LAND BANK	CDBG	\$34,814.00	\$34,814.00	\$0.00	\$34,814.00	\$0.00
28	FHUD13HOME ADMINISTRATION	Administration of the HOME program. Adopted by resolution 2012EM255 in the amount of 78383.00	HOME	\$78,383.00	\$78,383.00	\$0.00	\$78,383.00	\$0.00
29	GDC Smith Village New Construction	Construction within the Smith Village area	HOME	\$575,449.00	\$0.00	\$0.00	\$0.00	\$0.00
30	FIRE TRUCK/SUPPRESSION EQUIPMENT	PROCUREMENT OF FIRE TRUCK AND OTHER SUPPRESSION EQUIPMENT	CDBG	\$482,524.00	\$482,524.00	\$0.00	\$482,524.00	\$0.00
31	Homeownership Counseling/Assistance	Agency will provide homeownership assistance including intake, counseling, income verification and credit repair sessions	CDBG	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DETROIT
FLINT, MI

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Fiscal Year	Match Percent	Total Disbursements	Amounts Requiring Match	Liability Amount
1997	25.0 %	\$112,775.33	\$112,775.33	\$28,193.83
1998	0.0 %	\$1,145,617.80	\$0.00	\$0.00
1999	0.0 %	\$1,311,803.12	\$0.00	\$0.00
2000	0.0 %	\$859,366.76	\$0.00	\$0.00
2001	0.0 %	\$428,222.57	\$0.00	\$0.00
2002	0.0 %	\$1,415,389.52	\$0.00	\$0.00
2003	0.0 %	\$1,932,472.31	\$0.00	\$0.00
2004	0.0 %	\$1,819,933.35	\$0.00	\$0.00
2005	0.0 %	\$599,305.46	\$0.00	\$0.00
2006	0.0 %	\$2,431,293.32	\$0.00	\$0.00
2007	0.0 %	\$1,920,077.45	\$0.00	\$0.00
2008	0.0 %	\$1,583,320.41	\$0.00	\$0.00
2009	0.0 %	\$2,043,298.85	\$0.00	\$0.00
2010	0.0 %	\$1,793,638.65	\$0.00	\$0.00
2011	0.0 %	\$884,748.51	\$0.00	\$0.00
2012	0.0 %	\$650,859.22	\$0.00	\$0.00



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	3,579,331.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,579,331.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,171,612.60
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,171,612.60
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	756,092.04
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	188,941.55
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,116,646.19
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	462,684.81

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,171,612.60
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,171,612.60
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	386,607.47
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	386,607.47
32 ENTITLEMENT GRANT	3,579,331.00
33 PRIOR YEAR PROGRAM INCOME	12,122.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,591,453.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.76%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	756,092.04
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	(166,967.62)
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	589,124.42
42 ENTITLEMENT GRANT	3,579,331.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,579,331.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.46%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	national Objective	Drawn Amount
1998	87	1055	5568950	SALEM HOMOWNERSHIP ZONE REHAB PROGRAM	14A	LMH	\$8,100.00
2008	76	2212	5442747	817 N Stevenson, Apt 213B, Flint MI 48503	08	LMC	\$770.40
2008	76	2212	5475015	817 N Stevenson, Apt 213B, Flint MI 48503	08	LMC	\$770.40
2008	76	2212	5515867	817 N Stevenson, Apt 213B, Flint MI 48503	08	LMC	\$770.40
2008	76	2212	5556593	817 N Stevenson, Apt 213B, Flint MI 48503	08	LMC	\$770.40
2009	59	2446	5568913	634 W AUSTIN	14A	LMH	\$755.24
2009	59	2447	5568913	646 W AUSTIN AVE	14A	LMH	\$359.01
2009	59	2448	5568913	609 W FOSS AVE	14A	LMH	\$203.08
2009	59	2449	5568913	633 W FOSS AVE	14A	LMH	\$298.82
2009	59	2451	5568913	3513 KEYES	14A	LMH	\$267.12
2009	59	2452	5568913	610 W LORADO	14A	LMH	\$49.09
2009	59	2453	5568913	1318 W MOORE	14A	LMH	\$144.15
2009	59	2454	5568913	1414 W MOORE #1	14A	LMH	\$256.43
2009	59	2455	5568913	1414 MOORE #2	14A	LMH	\$110.78
2009	59	2456	5568913	638 W RUTH AVE	14A	LMH	\$22.53
2009	59	2457	5568913	642 W RUTH AVE	14A	LMH	\$284.38
2009	59	2458	5568913	611 WELCH BLVD	14A	LMH	\$261.61
2009	59	2459	5568913	3506 WINONA	14A	LMH	\$274.52
2010	7	2241	5440855	REACH RUNAWAY SHELTER	05D	LMC	\$692.06
2010	10	2244	5442743	GARFIELD BUNCHE SUMMER YOUTH EMPLOYMENT	05D	LMC	\$2,627.09
2010	10	2244	5481668	GARFIELD BUNCHE SUMMER YOUTH EMPLOYMENT	05D	LMC	\$2,250.71
2010	10	2244	5493395	GARFIELD BUNCHE SUMMER YOUTH EMPLOYMENT	05D	LMC	\$3,873.23
2010	10	2244	5493396	GARFIELD BUNCHE SUMMER YOUTH EMPLOYMENT	05D	LMC	\$2,202.66
2010	16	2250	5477628	COLT	05	LMC	\$1,950.00
2010	22	2256	5538352	RESIDENTIAL DEMOLITION	04	LMA	\$15,284.79
2010	22	2256	5538354	RESIDENTIAL DEMOLITION	04	LMA	\$19,569.76
2010	22	2256	5538355	RESIDENTIAL DEMOLITION	04	LMA	\$191.20
2010	22	2256	5538356	RESIDENTIAL DEMOLITION	04	LMA	\$24,638.58
2010	36	2308	5510585	W T Stevens 5916 Sally Court	14A	LMH	\$1,251.93
2010	36	2311	5485851	WT Stevens 5101 Branch Rd	14A	LMH	\$4,570.12
2010	36	2311	5514304	WT Stevens 5101 Branch Rd	14A	LMH	\$74.44
2010	36	2361	5470422	EMAR Const 3505 Cassius St	14A	LMH	\$1,295.00
2010	36	2392	5462413	EMAR Const 1119 Root St	14A	LMH	\$12,837.00
2010	36	2394	5477667	W T Stevens 2609 Begole	14A	LMH	\$3,506.05
2010	36	2395	5529998	Operation Unification 3605 W Court St	14A	LMH	\$2,689.52
2010	36	2397	5485850	Fowler Const 2702 Landon	14A	LMH	\$6,000.00
2010	36	2398	5510586	Operation Unification 2118 Levern St	14A	LMH	\$4,412.00
2010	36	2399	5520042	Bedrock Builders 134 W Witherbee St	14A	LMH	\$1,000.00
2010	36	2399	5520050	Bedrock Builders 134 W Witherbee St	14A	LMH	\$11,860.00
2010	36	2400	5510583	EMAR Const 224 Josephine St	14A	LMH	\$3,300.00
2010	36	2402	5472395	Fowler Const 3480 Hawthorne Dr	14A	LMH	\$7,500.00
2010	36	2405	5477680	Bedrock Building 755 Tilden	14A	LMH	\$7,950.00
2010	36	2406	5477683	EMAR Construction 406 E Patterson	14A	LMH	\$4,620.00
2010	36	2434	5485842	Fowler Const 3014 Mackin Ave	14A	LMH	\$9,600.00
2010	36	2434	5502615	Fowler Const 3014 Mackin Ave	14A	LMH	\$850.00
2010	36	2436	5502611	Fowler Const 520 W Witherbee St	14A	LMH	\$4,550.00
2010	36	2441	5516564	Fowler Const 2206 N Stevenson St	14A	LMH	\$3,000.00
2010	36	2442	5516578	Bedrock Builders 1817 Roselawn	14A	LMH	\$1,875.00
2011	8	2371	5536583	VICTIM ADVOCACY PROGRAM	05	LMC	\$725.61
2011	8	2371	5536584	VICTIM ADVOCACY PROGRAM	05	LMC	\$790.59
2011	8	2371	5536587	VICTIM ADVOCACY PROGRAM	05	LMC	\$563.16
2011	9	2373	5502619	Legal Services of Eastern Michigan	05C	LMC	\$2,692.99
2011	9	2373	5502620	Legal Services of Eastern Michigan	05C	LMC	\$2,951.84
2011	9	2373	5502622	Legal Services of Eastern Michigan	05C	LMC	\$2,122.64
2011	9	2373	5529553	Legal Services of Eastern Michigan	05C	LMC	\$2,289.62
2011	9	2373	5529554	Legal Services of Eastern Michigan	05C	LMC	\$2,230.03
2011	9	2373	5543994	Legal Services of Eastern Michigan	05C	LMC	\$1,289.14
2011	10	2374	5488510	The Disability Network Flint Ramp Program	14A	LMH	\$9,093.48

2011	10	2374	5493393	The Disability Network Flint Ramp Program	14A	LMH	\$14,610.35
2011	10	2374	5493394	The Disability Network Flint Ramp Program	14A	LMH	\$16,037.35
2011	10	2374	5498340	The Disability Network Flint Ramp Program	14A	LMH	\$40,081.35
2011	10	2374	5498341	The Disability Network Flint Ramp Program	14A	LMH	\$41,730.07
2011	10	2374	5524763	The Disability Network Flint Ramp Program	14A	LMH	\$27,673.00
2011	10	2374	5524764	The Disability Network Flint Ramp Program	14A	LMH	\$24,535.00
2011	10	2374	5529507	The Disability Network Flint Ramp Program	14A	LMH	\$18,476.00
2011	11	2375	5465003	GCYC REACH RUNAWAY SHELTER	05D	LMC	\$2,959.61
2011	11	2375	5491145	GCYC REACH RUNAWAY SHELTER	05D	LMC	\$3,787.28
2011	11	2375	5493388	GCYC REACH RUNAWAY SHELTER	05D	LMC	\$2,845.94
2011	11	2375	5510594	GCYC REACH RUNAWAY SHELTER	05D	LMC	\$4,246.50
2011	11	2375	5524765	GCYC REACH RUNAWAY SHELTER	05D	LMC	\$1,972.00
2011	11	2375	5529526	GCYC REACH RUNAWAY SHELTER	05D	LMC	\$7,457.63
2011	12	2376	5465002	GCYC TRAVERSE PLACE	05D	LMC	\$4,880.58
2011	12	2376	5493391	GCYC TRAVERSE PLACE	05D	LMC	\$6,793.39
2011	12	2376	5510595	GCYC TRAVERSE PLACE	05D	LMC	\$4,275.99
2011	12	2376	5524767	GCYC TRAVERSE PLACE	05D	LMC	\$11,834.89
2011	12	2376	5541168	GCYC TRAVERSE PLACE	05D	LMC	\$11,504.67
2011	13	2377	5502623	BOYS & GIRLS CLUB	05D	LMC	\$3,483.41
2011	13	2377	5543995	BOYS & GIRLS CLUB	05D	LMC	\$7,070.51
2011	13	2377	5543996	BOYS & GIRLS CLUB	05D	LMC	\$3,547.16
2011	13	2377	5543997	BOYS & GIRLS CLUB	05D	LMC	\$4,108.54
2011	13	2377	5543999	BOYS & GIRLS CLUB	05D	LMC	\$6,177.06
2011	13	2377	5544015	BOYS & GIRLS CLUB	05D	LMC	\$6,104.82
2011	13	2377	5544017	BOYS & GIRLS CLUB	05D	LMC	\$12,518.62
2011	15	2379	5472388	SHELTER OF FLINT	05	LMC	\$5,526.90
2011	15	2379	5483519	SHELTER OF FLINT	05	LMC	\$4,245.36
2011	15	2379	5483520	SHELTER OF FLINT	05	LMC	\$4,338.16
2011	15	2379	5483522	SHELTER OF FLINT	05	LMC	\$4,434.44
2011	15	2379	5483524	SHELTER OF FLINT	05	LMC	\$5,911.05
2011	15	2379	5483525	SHELTER OF FLINT	05	LMC	\$4,231.07
2011	15	2379	5507470	SHELTER OF FLINT	05	LMC	\$1,232.25
2011	15	2379	5529581	SHELTER OF FLINT	05	LMC	\$4,345.10
2011	15	2379	5532307	SHELTER OF FLINT	05	LMC	\$3,235.67
2011	16	2380	5481666	BIG BROTHERS BIG SISTERS	05	LMC	\$2,097.97
2011	16	2380	5481667	BIG BROTHERS BIG SISTERS	05	LMC	\$3,373.10
2011	16	2380	5510588	BIG BROTHERS BIG SISTERS	05	LMC	\$4,977.11
2011	16	2380	5510592	BIG BROTHERS BIG SISTERS	05	LMC	\$3,591.18
2011	17	2381	5565111	SIDEWALK PROGRAM	03L	LMA	\$18,389.57
2011	17	2381	5565113	SIDEWALK PROGRAM	03L	LMA	\$15,368.65
2011	19	2383	5556830	HUMAN RELATIONS COMMISSION	05J	LMC	\$3,627.46
2011	19	2383	5556831	HUMAN RELATIONS COMMISSION	05J	LMC	\$2,132.25
2011	19	2383	5556832	HUMAN RELATIONS COMMISSION	05J	LMC	\$2,064.42
2011	19	2383	5556834	HUMAN RELATIONS COMMISSION	05J	LMC	\$4,569.54
2011	19	2383	5556836	HUMAN RELATIONS COMMISSION	05J	LMC	\$2,988.78
2011	19	2383	5556838	HUMAN RELATIONS COMMISSION	05J	LMC	\$2,799.32
2011	19	2383	5556840	HUMAN RELATIONS COMMISSION	05J	LMC	\$2,694.34
2011	19	2383	5556843	HUMAN RELATIONS COMMISSION	05J	LMC	\$2,943.38
2011	19	2383	5556846	HUMAN RELATIONS COMMISSION	05J	LMC	\$2,776.57
2011	22	2393	5503258	DiPonio Contracting	03J	LMA	\$159,407.43
2011	22	2393	5503260	DiPonio Contracting	03J	LMA	\$13,516.04
2011	22	2393	5515830	DiPonio Contracting	03J	LMA	\$20,000.00
2011	22	2393	5515860	DiPonio Contracting	03J	LMA	\$4,462.08
2011	22	2393	5515861	DiPonio Contracting	03J	LMA	\$127,428.31
2011	22	2393	5515862	DiPonio Contracting	03J	LMA	\$3,075.90
2011	22	2393	5530203	DiPonio Contracting	03J	LMA	\$67,085.65
2011	23	2387	5553161	COF POLICE DEPT PALPROGRAM	05D	LMC	\$4,028.46
2011	23	2387	5553162	COF POLICE DEPT PALPROGRAM	05D	LMC	\$1,000.00
2011	23	2387	5553163	COF POLICE DEPT PALPROGRAM	05D	LMC	\$3,392.50
2011	23	2387	5562643	COF POLICE DEPT PALPROGRAM	05D	LMC	\$15,364.15
2011	24	2388	5536811	COF WEED & TRASH ABATEMENT	06	LMA	\$9,078.46
2011	24	2388	5536813	COF WEED & TRASH ABATEMENT	06	LMA	\$12,102.32
2011	25	2389	5572854	COF HYDRANTS & WATER VALVE REPLACEMENTS	03J	LMA	\$20,395.00
2012	2	2409	5481680	CSV Youth Task Force	05	LMC	\$1,023.39
2012	2	2409	5507473	CSV Youth Task Force	05	LMC	\$1,133.81
2012	2	2409	5507475	CSV Youth Task Force	05	LMC	\$180.00
2012	2	2409	5507476	CSV Youth Task Force	05	LMC	\$195.00
2012	2	2409	5546149	CSV Youth Task Force	05	LMC	\$360.00

2012	2	2409	5546150	CSV Youth Task Force	05	LMC	\$420.00
2012	2	2409	5546151	CSV Youth Task Force	05	LMC	\$496.76
2012	2	2409	5564648	CSV Youth Task Force	05	LMC	\$270.00
2012	7	2414	5557451	COF Demolition	04	LMA	\$27,302.11
2012	7	2414	5572319	COF Demolition	04	LMA	\$48,478.11
2012	9	2416	5505058	Diponio Contracting	03	LMA	\$5,502.88
2012	9	2416	5524762	Diponio Contracting	03	LMA	\$263,336.04
2012	9	2416	5537336	Diponio Contracting	03	LMA	\$29,259.56
2012	9	2416	5537343	Diponio Contracting	03	LMA	\$69,542.50
2012	9	2416	5537346	Diponio Contracting	03	LMA	\$52,242.50
2012	9	2416	5551585	Diponio Contracting	03	LMA	\$189,733.58
2012	9	2416	5568707	Diponio Contracting	03	LMA	\$78,038.50
2012	12	2420	5562640	COF Police Dept - PAL Program	05	LMC	\$2,250.00
2012	14	2422	5567072	COF Street Resurfacing	03K	LMA	\$3,582.61
2012	14	2422	5567074	COF Street Resurfacing	03K	LMA	\$110,038.06
2012	17	2425	5524781	Big Brothers Big Sisters	05D	LMC	\$9,226.64
2012	17	2425	5553855	Big Brothers Big Sisters	05D	LMC	\$3,568.89
2012	17	2425	5553857	Big Brothers Big Sisters	05D	LMC	\$2,950.13
2012	17	2425	5553864	Big Brothers Big Sisters	05D	LMC	\$4,858.70
2012	17	2425	5564644	Big Brothers Big Sisters	05D	LMC	\$4,675.97
2012	18	2426	5529583	Ramps & Accessibility	14A	LMH	\$1,588.81
2012	18	2426	5529585	Ramps & Accessibility	14A	LMH	\$4,073.32
2012	18	2426	5546144	Ramps & Accessibility	14A	LMH	\$7,114.82
2012	18	2426	5546146	Ramps & Accessibility	14A	LMH	\$28,203.52
2012	18	2426	5553823	Ramps & Accessibility	14A	LMH	\$19,358.30
2012	18	2426	5556589	Ramps & Accessibility	14A	LMH	\$18,170.15
2012	19	2427	5553841	Transitional Living Program	05D	LMC	\$5,431.76
2012	19	2427	5553846	Transitional Living Program	05D	LMC	\$4,331.60
2012	20	2428	5553835	REACH Runaway Shelter	05D	LMC	\$13,701.82
2012	20	2428	5553840	REACH Runaway Shelter	05D	LMC	\$12,369.27
2012	20	2428	5564646	REACH Runaway Shelter	05D	LMC	\$11,585.30
2012	21	2429	5546143	Credit Repair & Bankruptcy Program	05C	LMC	\$3,084.97
2012	21	2429	5553870	Credit Repair & Bankruptcy Program	05C	LMC	\$2,041.16
2012	21	2429	5571154	Credit Repair & Bankruptcy Program	05C	LMC	\$1,991.99
2012	21	2430	5524771	Fair Housing Center	05J	LMC	\$1,551.70
2012	21	2430	5524772	Fair Housing Center	05J	LMC	\$1,598.33
2012	21	2430	5524774	Fair Housing Center	05J	LMC	\$883.23
2012	21	2430	5524777	Fair Housing Center	05J	LMC	\$838.90
2012	21	2430	5543992	Fair Housing Center	05J	LMC	\$1,003.15
2012	21	2430	5543993	Fair Housing Center	05J	LMC	\$1,914.11
2012	21	2430	5553874	Fair Housing Center	05J	LMC	\$2,571.79
2012	21	2430	5571152	Fair Housing Center	05J	LMC	\$2,620.55
2012	23	2432	5543983	Shelter of Flint	05	LMC	\$1,093.07
2012	23	2432	5543985	Shelter of Flint	05	LMC	\$6,525.04
2012	23	2432	5543987	Shelter of Flint	05	LMC	\$4,481.20
2012	23	2432	5543989	Shelter of Flint	05	LMC	\$5,565.17
2012	23	2432	5543990	Shelter of Flint	05	LMC	\$4,498.21
2012	23	2432	5553865	Shelter of Flint	05	LMC	\$4,526.95
2012	23	2432	5567079	Shelter of Flint	05	LMC	\$2,760.36
2012	24	2433	5553876	Boys and Girls Club	05D	LMC	\$6,220.08
2012	24	2433	5556594	Boys and Girls Club	05D	LMC	\$9,095.59
2012	24	2433	5564645	Boys and Girls Club	05D	LMC	\$5,972.38
Total							\$2,171,612.60

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	7	2241	5440855	REACH RUNAWAY SHELTER	05D	LMC	\$692.06
2010	10	2244	5442743	GARFIELD BUNCHE SUMMER YOUTH EMPLOYMENT	05D	LMC	\$2,627.09
2010	10	2244	5481668	GARFIELD BUNCHE SUMMER YOUTH EMPLOYMENT	05D	LMC	\$2,250.71
2010	10	2244	5493395	GARFIELD BUNCHE SUMMER YOUTH EMPLOYMENT	05D	LMC	\$3,873.23
2010	10	2244	5493396	GARFIELD BUNCHE SUMMER YOUTH EMPLOYMENT	05D	LMC	\$2,202.66
2010	16	2250	5477628	COLT	05	LMC	\$1,950.00
2011	8	2371	5536583	VICTIM ADVOCACY PROGRAM	05	LMC	\$725.61
2011	8	2371	5536584	VICTIM ADVOCACY PROGRAM	05	LMC	\$790.59
2011	8	2371	5536587	VICTIM ADVOCACY PROGRAM	05	LMC	\$563.16
2011	9	2373	5502619	Legal Services of Eastern Michigan	05C	LMC	\$2,692.99
2011	9	2373	5502620	Legal Services of Eastern Michigan	05C	LMC	\$2,951.84

2011	9	2373	5502622	Legal Services of Eastern Michigan	05C	LMC	\$2,122.64
2011	9	2373	5529553	Legal Services of Eastern Michigan	05C	LMC	\$2,289.62
2011	9	2373	5529554	Legal Services of Eastern Michigan	05C	LMC	\$2,230.03
2011	9	2373	5543994	Legal Services of Eastern Michigan	05C	LMC	\$1,289.14
2011	11	2375	5465003	GCYC REACH RUNAWAY SHELTER	05D	LMC	\$2,959.61
2011	11	2375	5491145	GCYC REACH RUNAWAY SHELTER	05D	LMC	\$3,787.28
2011	11	2375	5493388	GCYC REACH RUNAWAY SHELTER	05D	LMC	\$2,845.94
2011	11	2375	5510594	GCYC REACH RUNAWAY SHELTER	05D	LMC	\$4,246.50
2011	11	2375	5524765	GCYC REACH RUNAWAY SHELTER	05D	LMC	\$1,972.00
2011	11	2375	5529526	GCYC REACH RUNAWAY SHELTER	05D	LMC	\$7,457.63
2011	12	2376	5465002	GCYC TRAVERSE PLACE	05D	LMC	\$4,880.58
2011	12	2376	5493391	GCYC TRAVERSE PLACE	05D	LMC	\$6,793.39
2011	12	2376	5510595	GCYC TRAVERSE PLACE	05D	LMC	\$4,275.99
2011	12	2376	5524767	GCYC TRAVERSE PLACE	05D	LMC	\$11,834.89
2011	12	2376	5541168	GCYC TRAVERSE PLACE	05D	LMC	\$11,504.67
2011	13	2377	5502623	BOYS & GIRLS CLUB	05D	LMC	\$3,483.41
2011	13	2377	5543995	BOYS & GIRLS CLUB	05D	LMC	\$7,070.51
2011	13	2377	5543996	BOYS & GIRLS CLUB	05D	LMC	\$3,547.16
2011	13	2377	5543997	BOYS & GIRLS CLUB	05D	LMC	\$4,108.54
2011	13	2377	5543999	BOYS & GIRLS CLUB	05D	LMC	\$6,177.06
2011	13	2377	5544015	BOYS & GIRLS CLUB	05D	LMC	\$6,104.82
2011	13	2377	5544017	BOYS & GIRLS CLUB	05D	LMC	\$12,518.62
2011	15	2379	5472388	SHELTER OF FLINT	05	LMC	\$5,526.90
2011	15	2379	5483519	SHELTER OF FLINT	05	LMC	\$4,245.36
2011	15	2379	5483520	SHELTER OF FLINT	05	LMC	\$4,338.16
2011	15	2379	5483522	SHELTER OF FLINT	05	LMC	\$4,434.44
2011	15	2379	5483524	SHELTER OF FLINT	05	LMC	\$5,911.05
2011	15	2379	5483525	SHELTER OF FLINT	05	LMC	\$4,231.07
2011	15	2379	5507470	SHELTER OF FLINT	05	LMC	\$1,232.25
2011	15	2379	5529581	SHELTER OF FLINT	05	LMC	\$4,345.10
2011	15	2379	5532307	SHELTER OF FLINT	05	LMC	\$3,235.67
2011	16	2380	5481666	BIG BROTHERS BIG SISTERS	05	LMC	\$2,097.97
2011	16	2380	5481667	BIG BROTHERS BIG SISTERS	05	LMC	\$3,373.10
2011	16	2380	5510588	BIG BROTHERS BIG SISTERS	05	LMC	\$4,977.11
2011	16	2380	5510592	BIG BROTHERS BIG SISTERS	05	LMC	\$3,591.18
2011	19	2383	5556830	HUMAN RELATIONS COMMISSION	05J	LMC	\$3,627.46
2011	19	2383	5556831	HUMAN RELATIONS COMMISSION	05J	LMC	\$2,132.25
2011	19	2383	5556832	HUMAN RELATIONS COMMISSION	05J	LMC	\$2,064.42
2011	19	2383	5556834	HUMAN RELATIONS COMMISSION	05J	LMC	\$4,569.54
2011	19	2383	5556836	HUMAN RELATIONS COMMISSION	05J	LMC	\$2,988.78
2011	19	2383	5556838	HUMAN RELATIONS COMMISSION	05J	LMC	\$2,799.32
2011	19	2383	5556840	HUMAN RELATIONS COMMISSION	05J	LMC	\$2,694.34
2011	19	2383	5556843	HUMAN RELATIONS COMMISSION	05J	LMC	\$2,943.38
2011	19	2383	5556846	HUMAN RELATIONS COMMISSION	05J	LMC	\$2,776.57
2011	23	2387	5553161	COF POLICE DEPT PALPROGRAM	05D	LMC	\$4,028.46
2011	23	2387	5553162	COF POLICE DEPT PALPROGRAM	05D	LMC	\$1,000.00
2011	23	2387	5553163	COF POLICE DEPT PALPROGRAM	05D	LMC	\$3,392.50
2011	23	2387	5562643	COF POLICE DEPT PALPROGRAM	05D	LMC	\$15,364.15
2012	2	2409	5481680	CSV Youth Task Force	05	LMC	\$1,023.39
2012	2	2409	5507473	CSV Youth Task Force	05	LMC	\$1,133.81
2012	2	2409	5507475	CSV Youth Task Force	05	LMC	\$180.00
2012	2	2409	5507476	CSV Youth Task Force	05	LMC	\$195.00
2012	2	2409	5546149	CSV Youth Task Force	05	LMC	\$360.00
2012	2	2409	5546150	CSV Youth Task Force	05	LMC	\$420.00
2012	2	2409	5546151	CSV Youth Task Force	05	LMC	\$496.76
2012	2	2409	5564648	CSV Youth Task Force	05	LMC	\$270.00
2012	12	2420	5562640	COF Police Dept - PAL Program	05	LMC	\$2,250.00
2012	17	2425	5524781	Big Brothers Big Sisters	05D	LMC	\$9,226.64
2012	17	2425	5553855	Big Brothers Big Sisters	05D	LMC	\$3,568.89
2012	17	2425	5553857	Big Brothers Big Sisters	05D	LMC	\$2,950.13
2012	17	2425	5553864	Big Brothers Big Sisters	05D	LMC	\$4,858.70
2012	17	2425	5564644	Big Brothers Big Sisters	05D	LMC	\$4,675.97
2012	19	2427	5553841	Transitional Living Program	05D	LMC	\$5,431.76
2012	19	2427	5553846	Transitional Living Program	05D	LMC	\$4,331.60
2012	20	2428	5553835	REACH Runaway Shelter	05D	LMC	\$13,701.82
2012	20	2428	5553840	REACH Runaway Shelter	05D	LMC	\$12,369.27
2012	20	2428	5564646	REACH Runaway Shelter	05D	LMC	\$11,585.30
2012	21	2429	5546143	Credit Repair & Bankruptcy Program	05C	LMC	\$3,084.97

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting 7/1/12	Ending 6/30/13	Date Submitted (mm/dd/yyyy) 6/16/14
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Part I Participant Identification

1. Participant Number M-12-26-0204	2. Participant Name City of Flint Department of Community and Economic Development		
3. Name of Person completing this report Suzanne Wilcox		4. Phone Number (Include Area Code) 810-766-7426	
5. Address 1101 S. Saginaw St.	6. City Flint	7. State MI	8. Zip Code 48502

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 0.00	2. Amount received during Reporting Period 0.00	3. Total amount expended during Reporting Period 0.00	4. Amount expended for Tenant-Based Rental Assistance 0.00	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0.00
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	5			1	
2. Dollar Amount	1,262,517.76			1,226,317.76	
B. Sub-Contracts					
1. Number	0				
2. Dollar Amount	0				
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	5	1	2		
2. Dollar Amount	1,262,517.76	20,000	1,242,517.76		
D. Sub-Contracts					
1. Number	0				
2. Dollar Amounts	0				

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

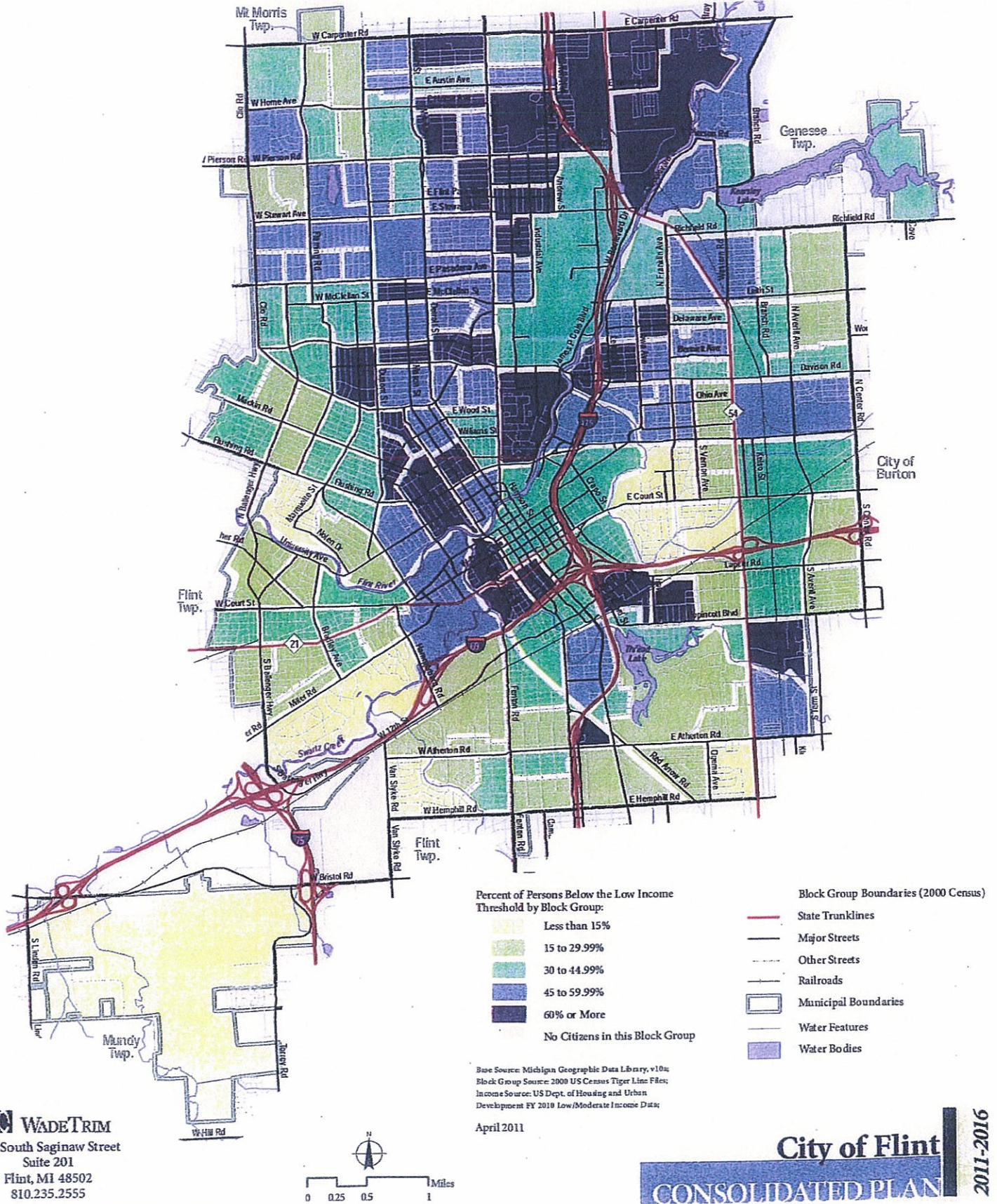
Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0					
2. Businesses Displaced	0					
3. Nonprofit Organizations Displaced	0					
4. Households Temporarily Relocated, not Displaced	0					
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					



Low Income Persons





Areas of Racial and Ethnic Concentration in Low and Moderate Income Census Tracts

(Source: U.S. Census Bureau)

	Total Population	White (%)	White (Actual)	African American (%)	African American (Actual)	BG if only partial
Flint, Michigan Census Tract	124,954.00	41.39%	51,718	53.27%	66,565	
Tract 1	3,234.00	1.90%	61	95.90%	3,101	BG 1
Tract 2	3,140.00	2.90%	91	91.10%	2,861	
Tract 3	3,490.00	2.40%	84	95.60%	3,336	
Tract 4	2,775.00	3.90%	108	92.10%	2,556	
Tract 5	2,752.00	4.10%	113	92.00%	2,532	BG 3 and 4
Tract 6	3,708.00	3.00%	111	94.80%	3,515	
Tract 7	4,490.00	3.20%	144	93.60%	4,203	
Tract 8	2,135.00	2.80%	60	94.80%	2,024	
Tract 9	5,992.00	8.40%	503	87.30%	5,231	
Tract 10	3,861.00	3.00%	116	94.50%	3,649	
Tract 11	3,419.00	1.60%	55	95.60%	3,269	
Tract 12	4,108.00	10.00%	411	86.10%	3,537	BG 3, 4, 5
Tract 13	3,723.00	21.80%	812	73.00%	2,718	BG 3, 4
Tract 14	2,210.00	17.20%	380	76.60%	1,693	
Tract 15	2,515.00	32.20%	810	61.60%	1,549	
Tract 16	4,878.00	75.90%	3,702	17.50%	854	BG 2
Tract 17	2,104.00	6.70%	141	89.60%	1,885	
Tract 18	2,354.00	37.70%	887	55.60%	1,309	
Tract 19	2,513.00	71.40%	1,794	21.80%	548	
Tract 20	2,072.00	2.70%	56	94.60%	1,960	
Tract 21	448.00	23.70%	106	68.10%	305	
Tract 22	4,486.00	81.50%	3,656	7.50%	336	
Tract 23	2,799.00	83.20%	2,329	7.30%	204	
Tract 24	2,948.00	85.60%	2,523	8.10%	239	BG 1, 2
Tract 25	804.00	15.80%	127	77.50%	623	
Tract 26	3,758.00	85.80%	3,224	5.10%	192	BG 1,2,3,4
Tract 27	3,757.00	90.20%	3,389	3.50%	131	BG 1, 4
Tract 28	2,595.00	47.70%	1,238	44.20%	1,147	
Tract 29	1,959.00	40.80%	799	53.30%	1,044	
Tract 30	3,450.00	79.10%	2,729	15.80%	545	
Tract 31	2,477.00	10.30%	255	86.60%	2,145	BG 2
Tract 32	2,908.00	3.50%	102	92.70%	2,696	BG 1, 2, 4
Tract 33	1,780.00	59.30%	1,056	34.90%	621	
Tract 34	2,674.00	32.30%	864	62.80%	1,679	
Tract 35	3,109.00	85.10%	2,646	10.20%	317	
Tract 36	5,123.00	89.90%	4,606	3.50%	179	BG 1-4
Tract 37	3,240.00	82.20%	2,663	10.80%	350	BG 1-3
Tract 38	2,008.00	68.80%	1,382	23.70%	476	
Tract 39	5,242.00	77.10%	4,042	17.40%	912	
Tract 40	3,892.00	90.70%	3,530	2.40%	93	BG 1, 2
Tract 41	24.00	58.30%	14	0.00%	0	

= low and moderate income census tract

= area of racial concentration

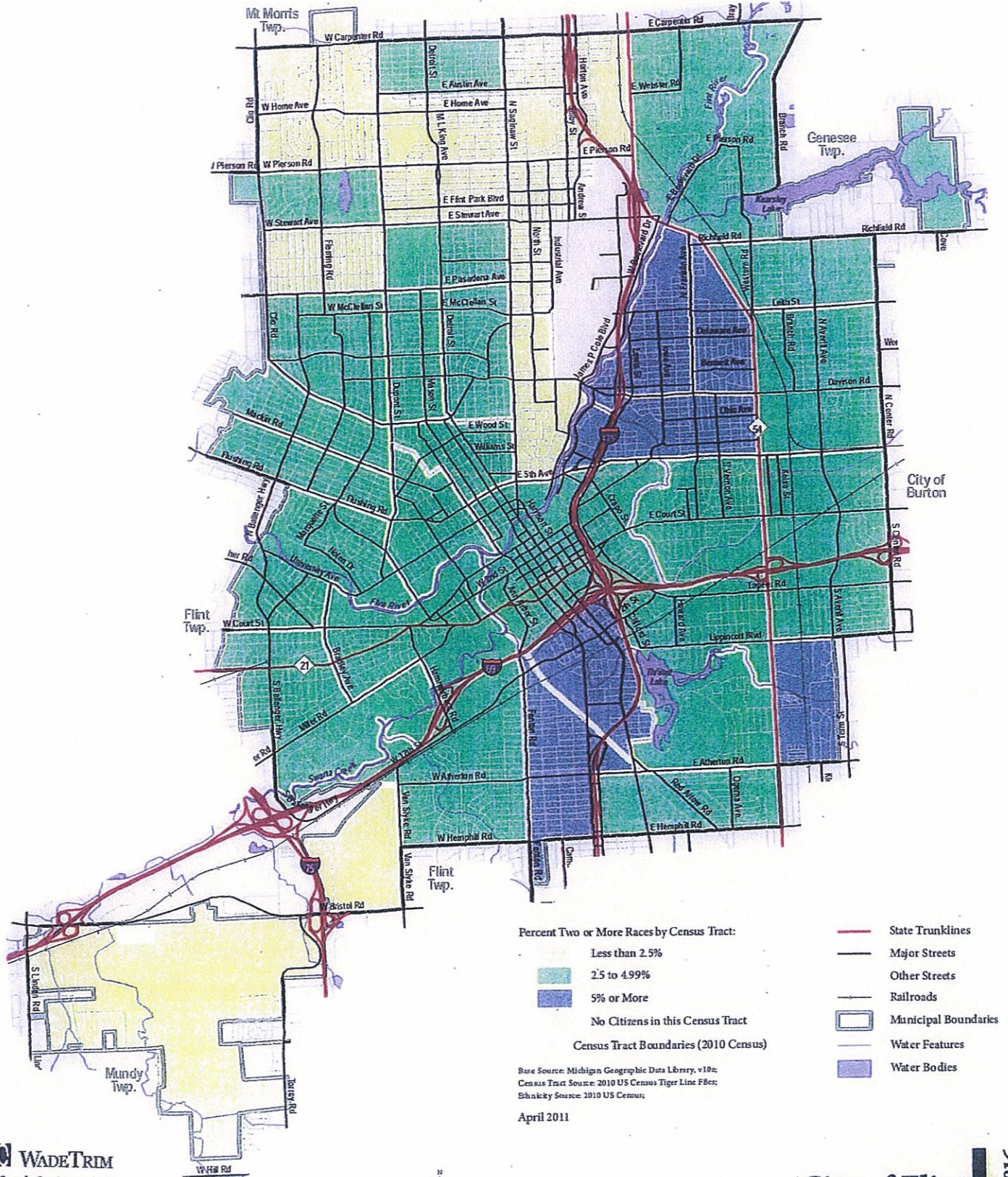
Areas of Racial and Ethnic Concentration
Summary Tables (Source: U.S. Census Bureau)

Areas of Racial and Ethnic Concentration
Summary Tables (Source: U.S. Census Bureau)

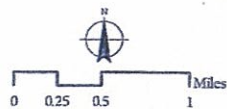
	Total Population	White (%) (Actual)	African American (%) (Actual)	American Indian and Alaska Native (%) (Actual)	American Alaska Native (%) (Actual)	Asian (%) (Actual)	Native Hawaiian and Other Pacific Islander (%) (Actual)	Some other race (%) (Actual)	Two or more races (%) (Actual)	Hispanic or Latino (of any race) (%) (Actual)	Hispanic or Latino (of any race) (%) (Actual)	White alone; not Hispanic or Latino (%) (Actual)
Genesee Co. MI	436,141.00	75.30%	20.40%	0.50%	2.61%	0.80%	0.00%	0.00%	3.48%	2.30%	10.03%	74.10%
Flint, Michigan Census Tract	124,954.00	41.39%	53.27%	0.54%	800	0.48%	0.01%	0.00%	3,390	2.99%	3,734	40.04%
Tract 1	3,234.00	1.90%	95.90%	0.10%	3	0.40%	0.00%	0.00%	6	0.50%	19	1.90%
Tract 2	3,240.00	2.90%	91.10%	0.20%	2,861	0.00%	0.00%	0.00%	28	1.80%	60	2.20%
Tract 3	3,490.00	2.40%	93.60%	0.10%	3,336	0.10%	0.00%	0.10%	3	0.80%	28	2.30%
Tract 4	2,775.00	3.90%	92.10%	0.10%	2,556	0.00%	0.00%	0.10%	36	1.50%	42	3.90%
Tract 5	2,752.00	4.10%	92.00%	0.50%	2,532	0.00%	0.00%	0.50%	22	1.00%	28	3.90%
Tract 6	3,708.00	3.00%	94.80%	0.30%	3,403	0.00%	0.00%	0.00%	22	1.30%	48	2.40%
Tract 7	4,490.00	2.20%	93.60%	0.20%	4,203	0.10%	0.00%	0.00%	121	1.00%	45	3.10%
Tract 8	2,135.00	2.80%	94.80%	0.20%	2,024	0.00%	0.00%	0.00%	6	0.80%	19	2.80%
Tract 9	5,992.00	8.40%	87.30%	0.50%	5,231	0.10%	0.00%	0.60%	36	1.00%	60	8.20%
Tract 10	3,861.00	3.00%	94.50%	0.10%	3,649	0.00%	0.00%	0.50%	19	0.60%	23	2.90%
Tract 11	3,419.00	1.60%	95.60%	0.30%	3,269	0.00%	0.00%	1.00%	34	1.50%	48	1.50%
Tract 12	4,108.00	10.00%	86.10%	0.10%	4,111	0.10%	0.00%	0.90%	37	2.70%	58	9.90%
Tract 13	3,723.00	17.80%	73.00%	0.30%	3,718	0.60%	0.00%	0.70%	26	1.70%	63	21.20%
Tract 14	2,210.00	17.20%	76.60%	0.80%	1,653	0.80%	0.00%	1.30%	29	2.70%	60	16.50%
Tract 15	2,515.00	32.20%	61.60%	0.70%	1,549	0.50%	0.00%	1.20%	30	3.80%	73	31.00%
Tract 16	4,878.00	25.90%	71.50%	0.30%	3,541	1.70%	0.00%	1.50%	73	3.10%	151	3.60%
Tract 17	2,104.00	6.70%	89.60%	0.50%	1,865	0.00%	0.00%	0.60%	13	2.60%	55	1.30%
Tract 18	2,554.00	37.70%	55.60%	1.00%	1,309	0.20%	0.00%	0.70%	16	2.90%	115	2.90%
Tract 19	2,513.00	71.40%	21.80%	0.80%	548	0.50%	0.00%	1.90%	48	3.50%	156	67.40%
Tract 20	2,072.00	2.70%	94.60%	0.30%	1,960	0.10%	0.00%	0.40%	8	1.80%	37	2.50%
Tract 21	4,488.00	23.70%	69.10%	1.30%	3,505	0.00%	0.00%	2.70%	12	4.20%	19	3.30%
Tract 22	4,486.00	81.50%	7.50%	1.80%	3,361	0.20%	0.00%	3.40%	153	11.30%	507	75.40%
Tract 23	2,799.00	83.20%	7.30%	1.10%	2,041	1.30%	0.00%	2.80%	78	3.60%	213	79.50%
Tract 24	2,948.00	85.60%	5.10%	1.20%	2,239	1.80%	0.00%	1.20%	35	3.20%	115	83.60%
Tract 25	804.00	15.80%	77.50%	0.00%	623	1.10%	0.00%	0.90%	7	1.30%	10	15.30%
Tract 26	3,758.00	85.80%	3.22%	1.00%	1,321	1.20%	0.00%	2.70%	139	3.20%	267	83.10%
Tract 27	3,757.00	90.20%	3.98%	1.30%	1,311	0.40%	0.00%	2.10%	79	2.60%	252	86.50%
Tract 28	2,595.00	47.70%	42.30%	1.50%	1,167	1.00%	0.00%	1.30%	34	5.10%	73	46.60%
Tract 29	1,959.00	40.80%	53.30%	0.60%	1,044	1.30%	0.00%	0.90%	18	3.90%	47	40.10%
Tract 30	3,450.00	79.10%	2.72%	0.30%	545	0.30%	0.00%	1.10%	38	2.60%	90	77.00%
Tract 31	2,477.00	10.30%	85.60%	0.20%	2,168	0.20%	0.00%	0.20%	5	1.80%	43	9.30%
Tract 32	2,908.00	3.50%	92.70%	0.30%	2,696	0.40%	0.00%	0.70%	20	2.70%	79	3.40%
Tract 33	1,780.00	59.30%	34.90%	0.30%	621	1.10%	0.00%	0.70%	12	3.40%	61	57.50%
Tract 34	2,674.00	37.30%	62.80%	0.50%	1,679	0.00%	0.00%	0.60%	16	3.60%	80	31.30%
Tract 35	3,109.00	85.10%	10.20%	0.50%	317	0.50%	0.00%	1.10%	34	3.40%	106	83.00%
Tract 36	5,123.00	89.90%	3.50%	1.20%	1,791	1.20%	0.00%	1.00%	51	2.90%	149	88.40%
Tract 37	3,240.00	82.20%	2.65%	0.90%	350	1.10%	0.00%	0.90%	29	4.10%	146	79.30%
Tract 38	2,008.00	68.80%	23.70%	1.30%	476	0.20%	0.00%	1.10%	22	4.80%	96	57.10%
Tract 39	5,242.00	77.10%	17.40%	0.80%	4,042	0.50%	0.00%	1.20%	63	3.10%	163	75.60%
Tract 40	3,892.00	90.70%	2.40%	1.80%	93	0.50%	0.00%	1.10%	43	3.50%	148	89.10%
Tract 41	24.00	58.30%	0.00%	0.00%	0	16.70%	0.00%	0.00%	0	4.20%	1	58.30%



Two or More Races



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 555 South Saginaw Street
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 Flint, MI 48502
 810.235.2555

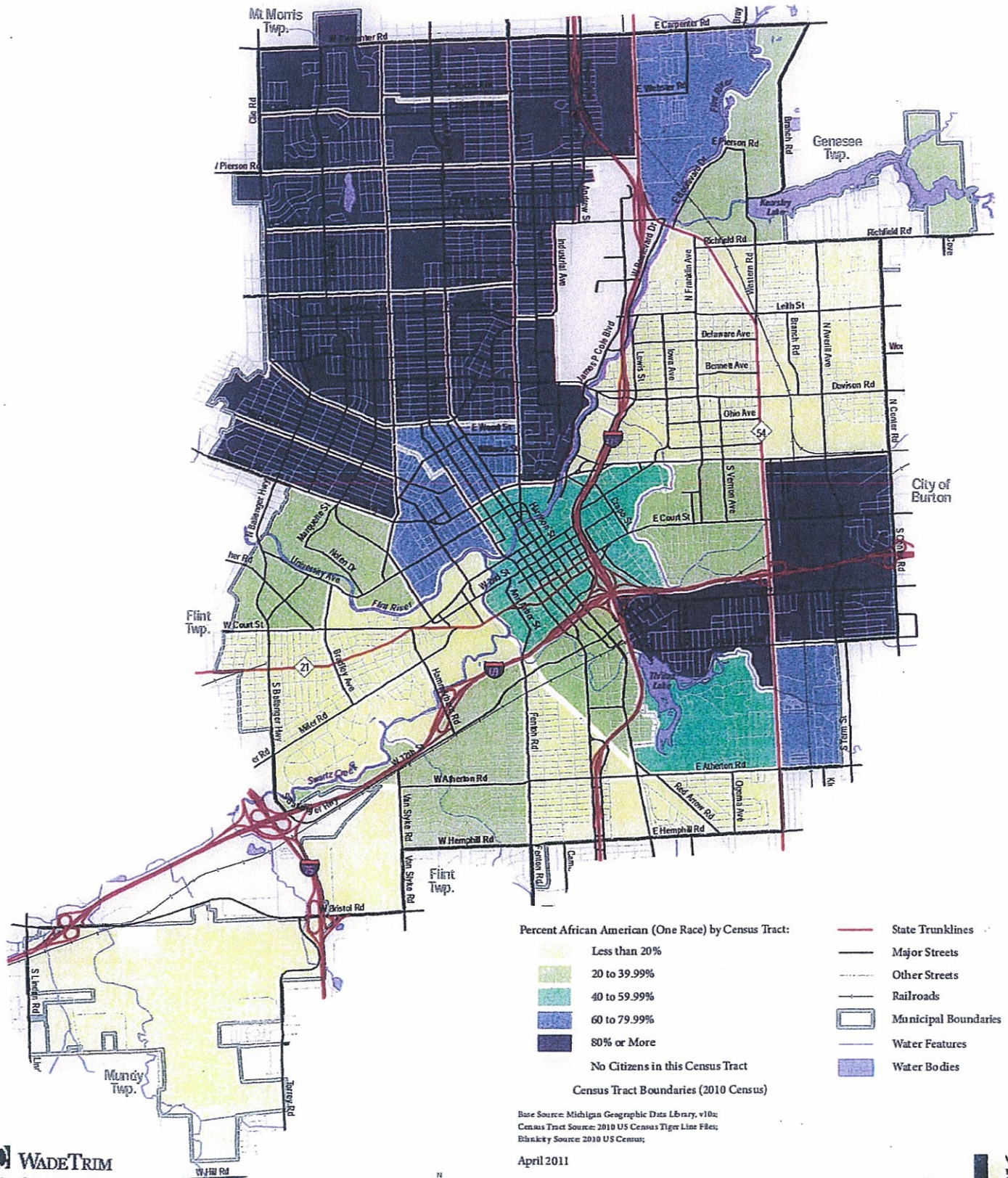


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2011-2016

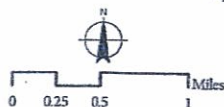


African American Population



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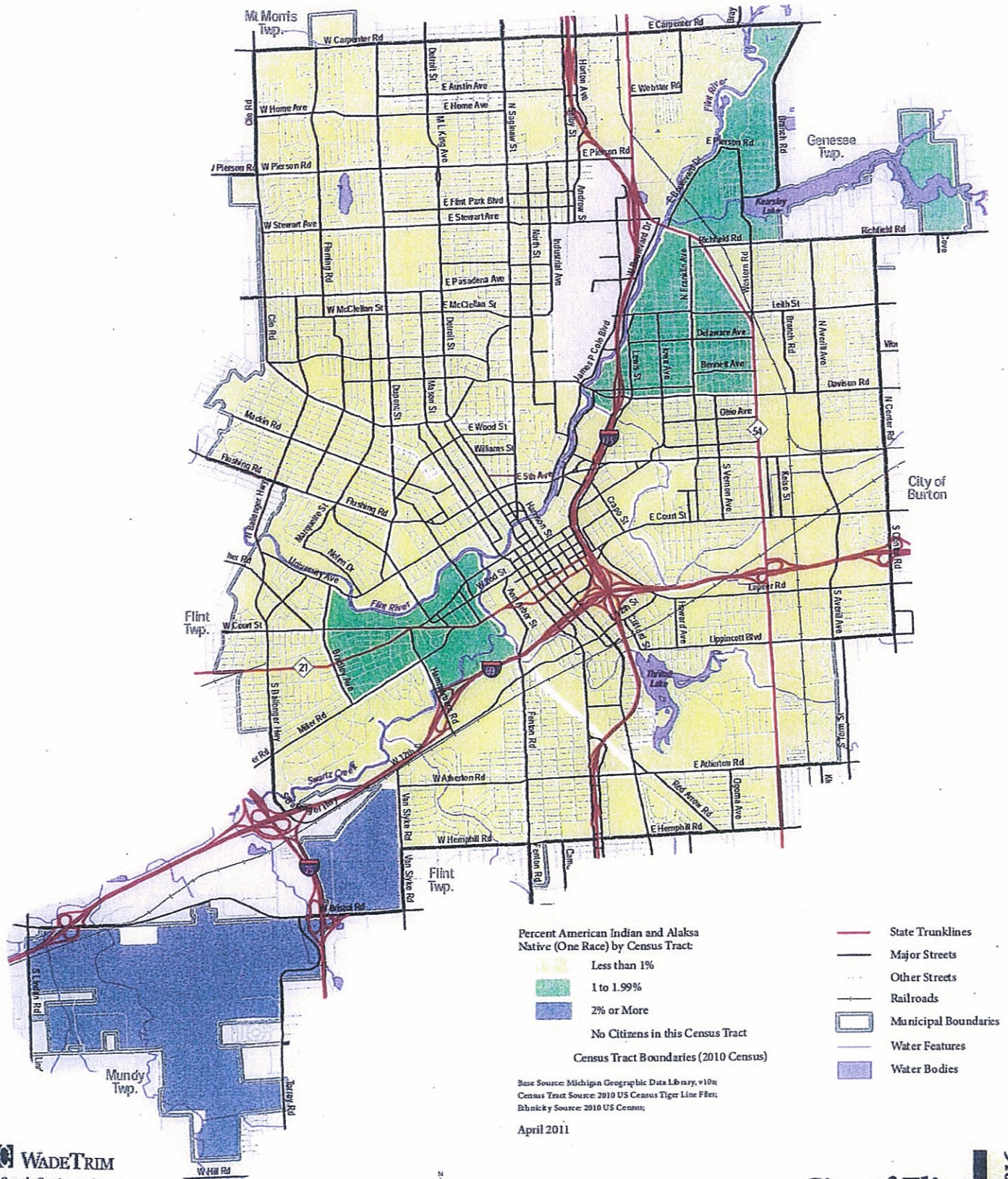
U.S. Social Project/COPI 92161 to G. David Boring/15-00001 and

City of Flint
CONSOLIDATED PLAN
2011-2016

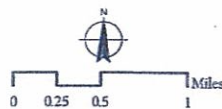




American Indian and Alaska Native Population



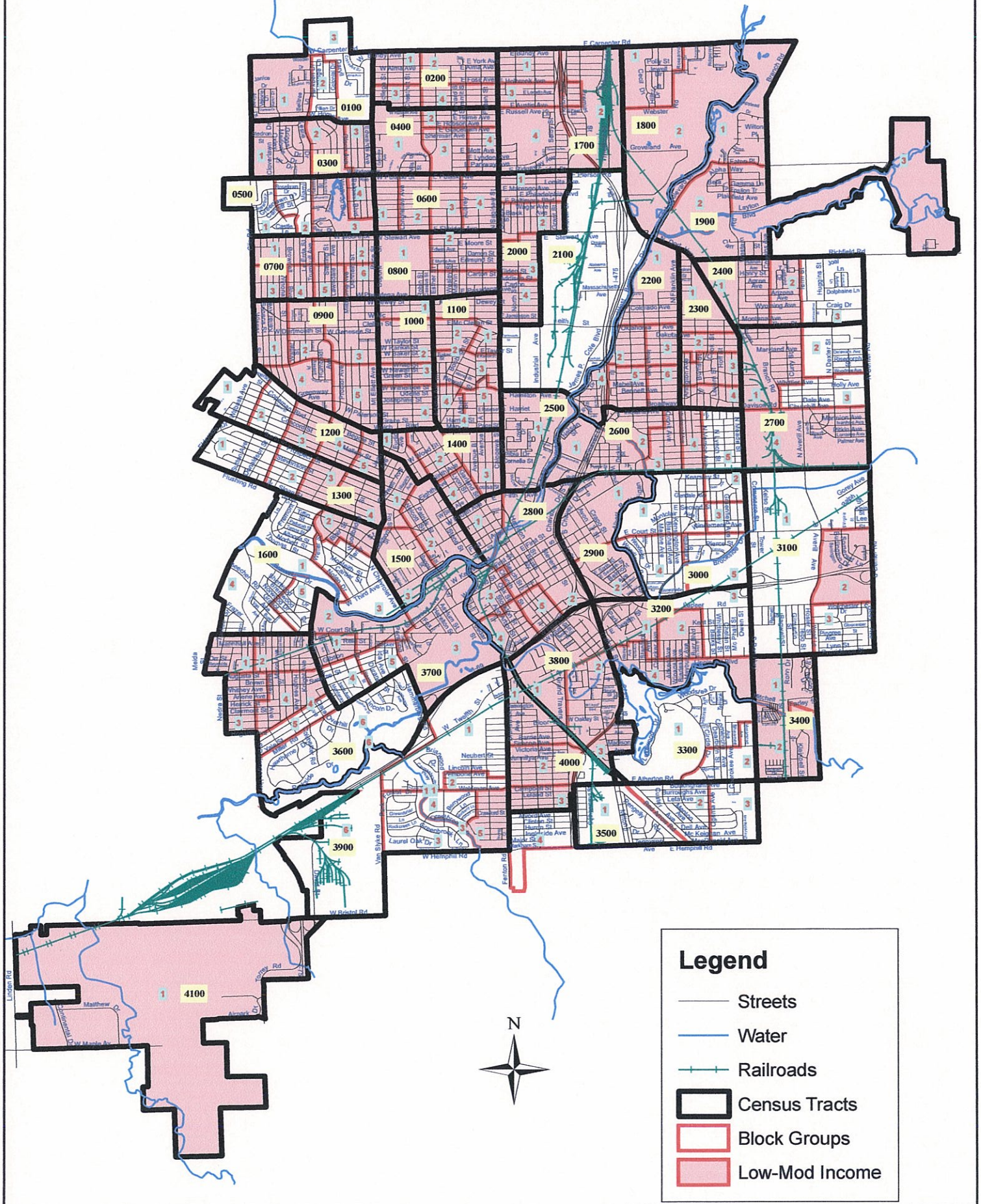
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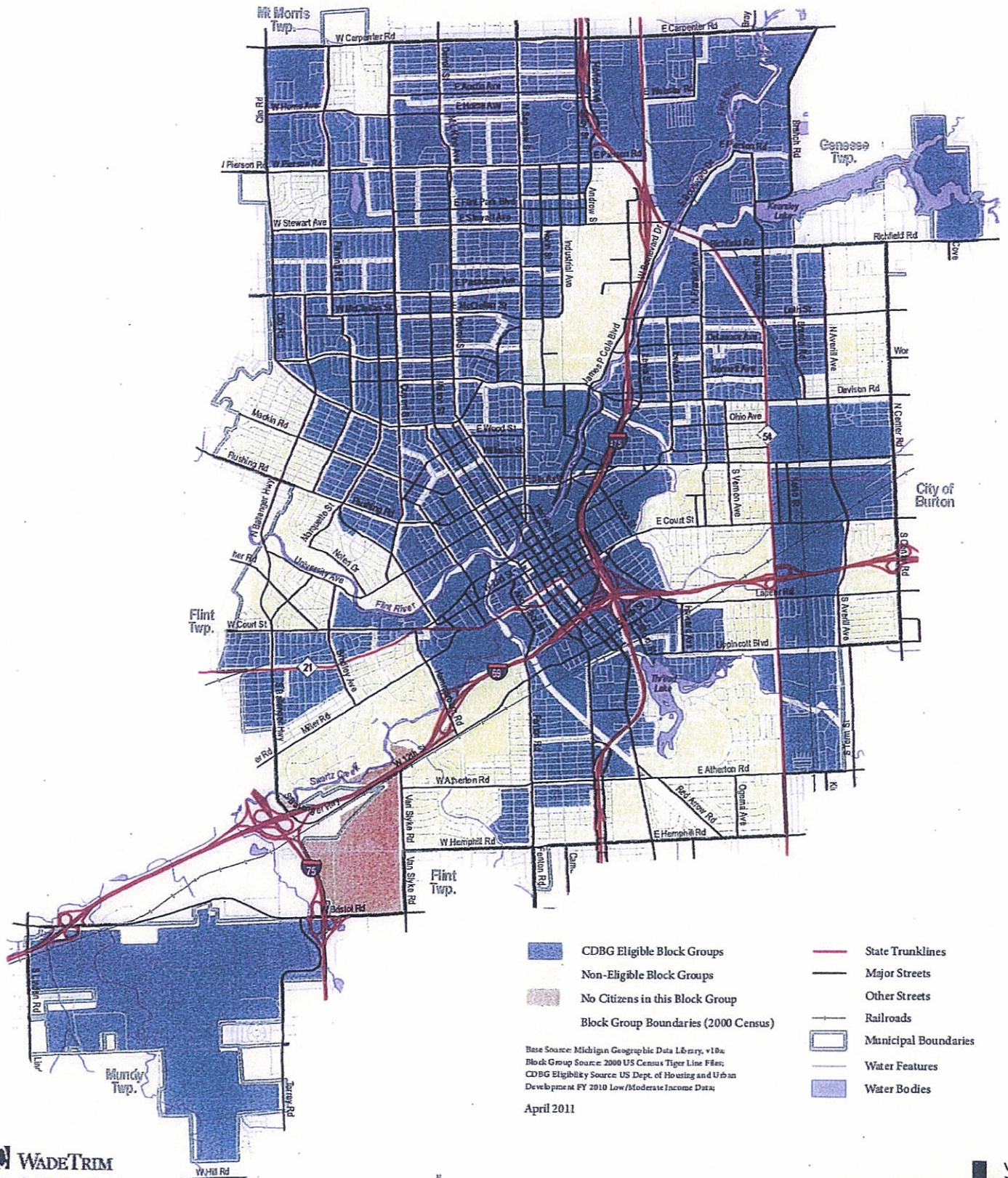
2011-2016

Census Tracts and Block Groups with Low-Mod Income

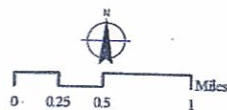




CDBG Eligible Areas



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Suite 201
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City of Flint
CONSOLIDATED PLAN

2011-2016

June 1, 2014
CITY OF FLINT
PUBLIC NOTICE

Regarding Program Year 2012 Consolidated Annual Performance and Evaluation Report (CAPER)

In order to meet federal community planning and development requirements under 24 CFR 570, the City is required to report on the use of federal funds and provide interested citizens the opportunity to examine the report and make comments on the use of these funds. The City of Flint Consolidated Annual Performance and Evaluation Report (CAPER) provides expenditure and programmatic information on activities undertaken with Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) funds during the period of July 1, 2012 – June 30, 2013.

The City of Flint Program year 2012 CAPER will be available for review beginning Tuesday, June 3, 2014 at the following locations: City of Flint Department of Community and Economic Development, Municipal South Building, 1101 S. Saginaw St., Flint, MI 48502, City of Flint office of the City Clerk, Genesee County Metropolitan Planning Commission, Flint Housing Commission, and the main branch of the Flint Public Library. The CAPER will also be made available on the City of Flint website at www.cityofflint.com.

The comment period for the CAPER begins June 3, 2014 and ends June 18, 2014. A public hearing regarding the CAPER will be held on Tuesday, June 10, 2014, at 5:30 p.m. in the Flint City Dome Auditorium, 1101 S. Saginaw St., Flint, Michigan. Comments regarding the City's CAPER should be submitted in writing to the Department of Community and Economic Development no later than June 17, 2014.

DCED will furnish reasonable auxiliary aids to disabled or non-English speaking residents upon 48 hours notice prior to the public hearing. Those requesting such services should contact DCED at 810-766-7436.