



CITY OF FLINT 2013-14

ACTION PLAN OF THE CONSOLIDATED PLAN



APPLICATION FOR		OMB Appro	ved No. 3076-0	006	Version 7/03
FEDERAL ASSISTANCE		2. DATE SUBMITTED August13, 2013		Applicant Ider MI262172	ntifier
1. TYPE OF SUBMISSION:	D : :	3. DATE RECEIVED BY	STATE	State Applicat	tion dentifier
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Non-Construction	Non-Construction	August 13, 2013			
5. APPLICANT INFORMATION Legal Name:			1-		
			Organizational Department:	Unit:	
City of Flint Organizational DUNS:			Department of C	Community and Econo	omic Development
72780067			Division: Community Dev		
Address: Street:			Name and telep	phone number of pe	rson to be contacted on matters
1101 S. Saginaw St.			Prefix:	pplication (give are First Name:	a code)
City: Flint			Ms. Middle Name	Suzanne	
Flint County:			В.		
Genesee			Last Name Wilcox		
State: MI	Zip Code 48502		Suffix:		
Country: USA			Email: swilcox@cityoffl	int nom	
6. EMPLOYER IDENTIFICATION	N NUMBER (EIN):		Phone Number (Fax Number (give area code)
38-6004611			810-766-7436		810-766-7351
8. TYPE OF APPLICATION:			7. TYPE OF API	PLICANT: (See back	of form for Application Types)
✓ New		Revision	C. Municipal		
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TITLE (Name of Program): Labor Management Cooperation	Program		Entitlement 2013	3-14 for the City of Fli	nt, MI
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. Title				Telephone Number (give area code)
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APPLICATION FOR			oved No. 3076-0006		Version 7/03
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72780067			Division: Community Develo	pment	
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			Ms.	Suzanne	
City: Flint			Middle Name B.		
County: Genesee			Last Name Wilcox		
State: MI	Zip Code 48502		Suffix:	4	
Country: USA			Email: swilcox@cityofflint	com	
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a. Authorized Representative	Phot Manager		L		
Prefix First Name Michael		Midd K.	le Name		
Last Name Brown			Suffi	х	
o. Title Emergency Manager	0 -	-		c. Telephone Number (give area code) 810-766-7346	
I. Signature of Authorized Repres	entative (R		e. Da	ate Signed ust 13, 2013	

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g. TOTAL		. 00	☐ Yes If "Yes" attach		
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a. Authorized Representative Prefix	First Nama		A A: -1 -11 -	Nama	
LIGHX	First Name Michael		Middle	ivame	

d. Signature of Authorized Representative
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Last Name Brown

b. Title Emergency Manager c. Telephone Number (give area code)
810-766-7346
e. Date Signed
August 13, 2013
Standard Form 424 (Rev.9-2003)
Prescribed by OMB Circular A-102

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2013-2014 Annual Action Plan

SF 424

Executive Summary

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Appendix
A. Citizens' Participation



2013-14 Third Program Year Action Plan

The Second Annual Action Plan includes the $\underline{SF\ 424}$ and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

NARRATIVE RESPONSES

EXECUTIVE SUMMARY

The Action Plan constitutes an application for funds under three different U.S. Department of Housing and Urban Development (HUD) formula programs—Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and the HOME Investment Partnership Program (HOME), for a projected total of \$4,469,675. These funds, along with various local matching funds and City of Flint investments will support various activities including blight elimination, housing, public improvements and public services.

The City of Flint 2013-2014 Action Plan is the third annual plan of the Consolidated Plan for fiscal years 2011-2016. The Consolidated Plan describes priorities and strategies that address the need for affordable housing, supportive housing for special needs populations, homeless shelters and prevention, economic development, infrastructure improvements, and public services in the City of Flint. This Action Plan presents programs, activities, and resources for Program Year 2013 (July 1, 2013 to June 30, 2014) that address the needs, priorities and objectives identified in the five-year Consolidated Plan.

The Action Plan is a comprehensive planning document for the City of Flint. The Department of Community and Economic Development has the responsibility of administering these HUD funds. The Department estimates that it will receive approximately \$4,665,091 in CDBG, HOME, and ESG funds for the 2013 Program year.

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Program	2013-2014
CDBG	\$ 3,678,128
HOME	\$ 725,840
ESG	\$ 261,123
TOTAL	\$ 4,665,091

Using these and other funds that become available, the City will follow a set of strategies designed to meet priority needs determined in the Consolidated Plan process. The City works with nonprofit organizations, businesses, developers and individuals to use community development funds to help renew and revitalize communities and promote economic opportunity in the City.

Program activities are designed to achieve the following national objectives in pursuit of viable urban communities:

- ensure decent, affordable housing opportunities
- establish and maintain a suitable living environment
- expand economic opportunity

The City of Flint will follow a set of strategies designed to meet priority needs determined in the Consolidated Plan. A complete description of each funded project is included in Appendix C.

Housing

- 1.1 Expand homeownership opportunities for all households through funding from the NSP3 programs, and selling houses renovated with funding from the closed NSP1 and NSP2 programs.
- 1.2 Aid the alleviation of serious and immediate threats to the welfare of the homeowner and community through Citywide Emergency Repair Program.
- 1.3 Provide financial assistance to existing low and moderate income homeowners by alleviating serious code violations that might result in a home vacancy and threaten the stability of the homeowner and the community through the owner occupied rehabilitation activities.

Community Development and Infrastructure

- 2.1 Build upon recent investments and capital improvements in targeted, eligible neighborhoods, including NSP designated areas.
- 2.2 Support and assist the Continuum of Care and the network of emergency shelter, transitional housing, and homeless service providers to accomplish the goal of moving homeless individuals and families into permanent housing.
- 2.3 Support public safety and crime prevention activities in targeted neighborhoods

- 2.4 Support and assist implementation of comprehensive recreational programs for youth and senior citizens.
- 2.5 Clear and remove blighted structures that destabilize neighborhoods and detract from neighborhood investment for new sustainable development activities.

Economic Development

- 3.1 Provide economic development assistance to emerging, new and existing businesses to retain or create new employment for low and moderate income individuals.
- 3.2 Support the removal of hazardous and blighted conditions
- 3.3 Stimulate community and economic development through brownfield redevelopment

GENERAL QUESTIONS

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
- 2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
- 3. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan. Identify how federal resources leverage other resources to be made available.
- 4. Identify specific activities to be undertaken during the program year. Provide a description of each activity and how it addresses priority needs and objectives. Information should be provided in the form of a table prescribed by HUD.

Action Plan General Questions response:

The city of Flint is located within the heart of Genesee County, approximately 60 miles northwest of Detroit, MI. The City of Flint is currently ranked as the seventh most populated city in Michigan. Approximately 102,434 residents reside in the City of Flint according to U.S. Census data for 2010. Once known as a thriving auto town, Flint has faced hard economic times as General Motors' presence has steadily declined over the years as the auto giant has had to reposition to compete with foreign auto makers in an ever changing global economy. The housing market collapse and the resulting recession have further decimated the City. Population loss, widespread housing abandonment, unemployment, school closures, and loss of tax base all contribute to the difficulty of the City in providing services for its residents. These factors contribute to the ability of Flint's citizens to earn a living wage. Federal funding in the form of entitlement block grants become especially important in the efforts to provide services to Flint's residents, as the proportion of low- and moderate- income citizens grows. According to the 2000 census information, the percent of individuals below the poverty level shrunk from 30.6% to 26.4%. However, the median family income for the City of Flint also shrunk, from \$33,611 to \$31,424 in 2000. Flint's poverty rate is more than any of the surrounding communities, and double that of the State of Michigan.

2010 HUD Low and Moderate Income Summary Data provides even more distressing data. Flint has a number of areas where low income population exceeds 60 percent of the area population. These areas are primarily scattered throughout the central and northern areas of the City. Many other areas exceed 45 percent. These include the following census tracts: 1 (block group 1), 2, 3, 4, 5 (block groups 3 and 4), 6, 7, 8, 9, 10, 11, 12 (block groups 3 - 5), 13 (block groups 3 and 4), 14, 15, 16 (block group 2), 17, 18, 19, 20, 22, 23, 24 (block group 1 and 2), 25, 26 (block groups 1 - 4), 27, 28, 29, 31 (block group 2), 32 (block groups 1, 2, and 4), 34, 36 (block groups 1-4), 37 (block groups 1-3), 38, 40 (block groups 1-3, and 41).

This information is summarized in the map located in the Appendix of this document.

According to the 2000 U.S. Census, approximately 52.4 percent of the population reported their race as Black or African American and approximately 41.6 percent of the population reported their race as White. The City of Flint has high concentrations of minority population within the City. Most of the northwest areas and portions of the eastern part of the City are highly populated with African Americans. All other areas of the City have a concentration of 20 percent or more African American. The highest Hispanic population concentrations in the City are located between I-475 and Dort Highway, south of Richfield Rd. Maps in the appendices of this document depict these statistics.

In order to address the substantial need present in low and moderate-income neighborhoods, the geographic priority for low-mod area benefit activities will encompass all eligible low-mod areas. However, some resources allocated for youth services are targeted to support activities in the City's neighborhood and youth centers. One such example is a youth recreation program at the Haskell Recreation Center. Haskell is located in an area of high poverty and high minority concentrations. Several organizations have come together to create opportunities for youth, and the city is supporting these initiatives through funding in the amount of \$70,000 for the Boys and Girls Club and the Police Activities League. In addition, the City is initiating an innovative initiative to fund recreation activities in local neighborhoods. Oversight and fiduciary responsibility for the program will be provided by the United Way who will administer an application process for small neighborhood organizations to provide recreation opportunities in the the neighborhoods they serve.

During 2013-14, the City will continue to target its resources to priority redevelopment areas, especially Smith Village. This is an area of significant private and public investment, and resources include NSP 1, NSP2, and NSP3. This project forms an important gateways to other critical projects, and is in close proximity to major medical and educational institutions which will be the foundation of economic growth in the future. In addition, these institutions are committed to a physical presence in the areas which provides a stabilizing influence and the success of housing in this strategic area will spur development in other target areas.

Resources dedicated to the Smith Village redevelopment area include the \$500,000 from CDBG for infrastructure improvements and \$633,256 from home for new home construction.

For 2013-14, many agencies will utilize significant other resources to leverage their federal CDBG, HOME, and ESG allocations. For example, all ESG awardees are required to provide match funds in at least an equal amount to their grant. Sources for these match funds include the following: United Way, State of Michigan Department of Human Services, Mott Foundation, MSHDA, and in-kind funds from various agencies.

Agencies receiving CDBG funds are matching those resources with a variety of other resources. These funds are from a number of sources, including Boys and Girls Club Federal Grant, United Way, agency funding, Department of Human Services, MIDAP, Genesee County Family Court, MSHDA, local banks, donations and contributions, local churches, fundraising, and many others.

The match requirement for the HOME program has been waived for the City of Flint due its distressed status, however, DCED will utilize HOME funds for Smith Village in combination with a variety of other funding sources.

In addition, in 2013-14, the Department of Community and Economic Development will utilize significant other resources to implement a number of community development initiatives. These include the following:

Neighborhood Stabilization Program 3

As the housing market continued to decline, on October 19 2010 Congress approved the Dodd-Frank Wall Street Reform and Consumer Protection Act of 2010 (Dodd-Frank Act) with an additional allocation of funds for assistance under a new program, the Neighborhood Stabilization Program Round 3 (NSP3).

The City proposed to allocate the funds to help stabilize Flint's neighborhoods with acquisition and rehabilitation and construction of single family homes to arrest decline in home values, reduce or eliminate vacant and abandoned residential property, restore stability, and preserve and strengthen these

neighborhoods. In determining the target area, the City relied on data provided by HUD including rates of sub-prime lending, predicted foreclosure rates, unemployment rates and vacancy rates. Based on the City's application for NSP3 funding, Flint was awarded \$3,076,522.

For the 2013-14 program year, the City is proposing to refocus similar activities in an expanded geographical area that will include Smith Village and Northeast Village projects areas. Upon approval of a substantial amendment, housing and/or demolition will be initiated in the expanded areas as a targeted effort to stabilize both areas. The City anticipates completion of its NSP Round 3 program in March of 2014, with 100% of all funds expended by that date.

Other initiatives underway in the City of Flint include the following:

• The Michigan Department of Environmental Quality awarded the city \$53,431 in additional grant funds to supplement its \$306,000 grant to conduct **site assessment activities** on properties slated for redevelopment. The state also extended the term of the grant until September 13, 2013. During the 2011-2013 fiscal year, grant funds were used to conduct environmental site assessments for several proposed redevelopment project, including a downtown Flint project proposed by Michigan State.

Brownfield Projects

Michigan School for the Deaf/Powers High School

The project involves the construction of a new school to house students attending the Michigan School for the Deaf, adaptive reuse of an existing building on the campus along with a building addition for the proposed new home of Powers Catholic High School.

The \$36M project also includes renovation of existing campus buildings for office space, a living preparation center to assist people with special needs transitioning to non-assisted living, and the restoration of historical building located on the campus. The developers, Lurvey White Ventures1, LLC for this project also received MI Brownfield Tax Credits to facilitate the clean-up and redevelopment of the property. The project is currently under construction, slated for completion this year. The school will open its doors to students in the fall of 2013.

ACTIVITIES

The City of Flint Department of Community and Economic Development (DCED) convened a 21-member Master Plan Steering Committee and selected a planner planning staff and consultants who will implement this project. The Steering Committee, Planning Teams of core members, professional staff and consultants will address

outcomes of the plan. This structure includes hands-on training for public officials, City and County staff and others to ensure the new decision-making methodology is fully implemented and lay the groundwork for the institutional change necessary to create a sustainable Flint.

Phase I

- 1. Data Collection and Analysis
- 2. Review Innovative Planning Principles

Phase 2

- 1. Community and Stakeholder Engagement
- 2. Community Vision Sessions
- 3. <u>Develop Guiding Principles and a city-wide Strategic Planning</u>
 Framework
- 4. Develop a Planning Toolkit

Phase 3

- 1. Develop a Master Plan
- 2. Identify and Develop Subarea/Corridor Plans

Phase 4

- 1. Prepare for Implementation of Master Plan for a Sustainable Flint
- 2. <u>A Combined Capital Improvement Plan will be ceated with the Flint</u> Community Schools and the Mass Transportation Authority
- 3. Zoning and Ordinances
- 4. A GIS system will be created that includes Neighborhood Stat information, interactive mapping and a plan for each parcel in the city
- 5. Data access system for stakeholders and decision makers

Benchmarks will be used to measure progress towards a completed project that guides all the necessary work and will include linkages to outcomes, outputs and performance measures. These benchmarks will be accomplished through a review of baseline data to establish our current condition; the planning process will be used to establish initiative outcomes (where we are going); which will be used to determine initiative outputs, necessary actions steps that are needed to achieve outcomes (how we will get there); and performance measures will be set at milestones to track progress in reaching outcomes (short and long term). Initiative performance metrics will be assembled by the professional staff and consultant team to measure progress toward goals for each of the outcomes. Specific outcomes we seek to achieve are:

DELIVERABLES

- 1. Leverage public and private investments
- 2. Diversified neighborhood density

- 3. Sustainability strategies that improve environmental quality
- 4. Economic Development

Housing

Specific Housing Objectives.

Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year. Specify the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available during the year.

1. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Action Plan Specific Objectives response:

Based on the analysis of Flint's housing data pertaining to housing, the priority housing needs that were identified are as follows:

- a. Homeownership assistance
- b. Rehabilitation of substandard housing Units
- c. High quality new construction of single family units
- d. Energy efficiency improvements to existing housing units

The FY13-14 HOME allocation will finance high quality new construction of single family units which are identified as a high priority in the 2011-16 Consolidated Plan. This initiative will be addressed by continued development of new single family units in Smith Village, a \$16-million home construction project north of downtown Flint consisting of 83 homes built for low to moderate income buyers. All homes will be energy efficient, at least 1,500 square feet in size and priced between \$69,900 and \$89,900.

To address rehabilitation of substandard housing units, the City plans to finance a city-wide emergency rehabilitation program in which repairs are to be made to owner-occupant homes that are a threat to the health and safety of the family. Rehabilitation of substandard units is identified as a high priority in the 2011-16 Consolidated Plan. The City, implementing this program using Genesee County Community Action Resource Department, intends to rehabilitate housing using Community Development Block Grant funds. In addition, the City's code enforcement program, financed using CDBG funds, will contribute to the quality of housing in CDBG eligible areas of the City using enforcement powers enacted by City Ordinance.

Using CDBG and HOME funds, partnering with non-profit organizations and utilizing DCED staff for implementation of the in-house rehabilitation program, the City intends to rehabilitation approximately 49 housing units in 2013-14 program year. In addition, the City of Flint through the Neighborhood Service Officer program expects to issue approximately 3000 citations to owner and tenant occupant households that will initiate actions toward removal of blighted conditions within our community. Listed below is a table that supports the City housing initiatives using CDBG and HOME funding:

Agency	icy Program		Units
City of Flint DCED	City Wide Emergency Program	\$235,000	40
City of Flint – Police Department	Code Enforcement Program	\$142,000.00	3000
City of Flint DCED	Smith Village Owner Occupied Rehab	\$443,698	7
The Disability Network	Ramps and Accessibility Modifications	\$10,000.00	2
COF DCED	NSP1 Housing Completion	\$109,211	14

Neighborhood Stabilization Program (NSP1)

The City of Flint received Neighborhood Stabilization Program (NSP1) funds from the Department of Housing and Urban Development (HUD) through the Housing and Economic Recovery Act of 2008 (HERA) in the amount of \$4,224,621. The funding was provided by HUD to provide emergency assistance to state and local governments to acquire and redevelop foreclosed properties that are or might otherwise become sources of abandonment and blight within their communities in order to stem the decline of house values of neighboring homes. During the FY13-14 program year, fourteen homes will be completed using NSP1 funding and either rented or sold to prospective homebuyers or tenants.

Neighborhood Stabilization Program 2 (NSP2)

The Michigan State Housing Development Authority (MSHDA) applied for and received Neighborhood Stabilization Program 2 (NSP2) funding for a series of fourteen (14) consortium partners in the State of Michigan, comprised of Land Banks and municipalities.

Using \$14 million of NSP 2 funding, the City is focusing on the development of Smith Village. Located one-half (½) mile from downtown Flint, the community is bordered by Mary Street on the north, Saginaw Street on the east, East Fifth Street on the south, and Martin Luther King (MLK) Street on the west. The development is located entirely within census tract 0014.

The Smith Village development will construct eighty-three (83) new homes that will be available for low to middle income families interested in purchasing a new home. Homes will have quality design, amenities and energy efficiency to promote value and affordability for people who earn a range of incomes. Smith Village will benefit from a master plan that includes infrastructure improvements, green space, traffic-calming measures and retail services that cultivate a healthy and safe quality of life.

Neighborhood Stabilization Program 3 (NSP3)

On October 19, 2010, HUD released the third Neighborhood Stabilization Program (NSP3). The City of Flint received \$3,076,522. Using the funds, the City plans to demolish 42 structures, and construct 3 new homes in the Smith Village redevelopment area.

Needs of Public Housing

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Action Plan Public Housing Strategy response:

Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

Activities being undertaken for FY12-13 by the Flint Housing Commission include the following initiatives listed below for resident involvement in management and homeownership initiatives:

- Special Training
- Educational Programs

- Community Services
- Employment Opportunities
- Community Awareness
- Recreation
- Developing Partnerships for resident Career Advancement.
- Women Of Wisdom
- Healthy Homes
- Addiction Awareness
- Family Events
- Family Field Trips
- Movie Night
- Gardening

Family Self Sufficiency Program

The Flint Housing Commission offers a Family Self Sufficiency Program for Housing Choice Voucher participants in which the family receives supportive services in the areas of education and job training in order to transition from public assistance to economic independence.

Flint Housing Commission Troubled Status Designation

If the public housing agency is designated as "troubled" by HUD or other is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designations during the next year.

For fiscal year 2013-14, the Flint Housing Commission (FHC) is still designated as a Troubled Performer by the U. S. Department of Housing and Urban Development based upon indicator scores of less than 60 percent as determined by HUD's Public Housing Assessment System (PHAS). The Public Housing Assessment System evaluates performance in four major operational areas - physical, financial, management and resident satisfaction.

A partnership has been formed between the City of Flint and the Flint Housing Commission to help market and rent NSP1 units. The Flint Housing Commission will assist first time homebuyers with homeownership assistance using its Housing Choice Voucher Program. Families must meet minimum income requirements, have income from other sources other than public

assistance and complete a housing counseling program and any other requirements as determined by the public housing commission. Forty-three housing choice vouchers are to be utilized for homeownership opportunities for low income families.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Action Plan Barriers to Affordable Housing response:

Affordable housing is defined by HUD as the lack of affordable housing available for rental or purchase to low and moderate income families in which the families pay no more than 30 percent of their income for total housing costs, including utilities. For the City of Flint, barriers to affordable housing are: political, regulatory, development and financial barriers. The actions planned by the City to address barriers to affordable housing are outlined below:

- Continue to market and promote affordable housing to the community using forums similar to the Neighborhood Action Sessions
- Initiate a housing design plan as part of the City's Master Planning process
- Continue its partnership with the Genesee County Lank Bank to assemble properties for development similar to the assembly of sites for the Smith Village redevelopment project
- Continue emphasis on neighborhood preservation of existing affordable housing stock
- Encourage partnerships with non-profit organizations and for-profit builders for affordable housing development projects
- Expand the use of subsidy programs by allocating more federal resources for affordable housing development
- Seek other grant resources to address the need for additional subsidies to help finance the cost of construction as building costs continue to rise
- Continue implementation of a downpayment and closing assistance program as a financial resource for families interested in purchasing their first home
- Continue financing public improvements to reduce the cost to build affordable housing
- Work with lenders and housing counseling organizations in order to address mortgage products that can increase the production of affordable housing and reduce the number of foreclosure actions within the Flint community
- Continue addressing internal systems within City government in the areas of inspections, allocation of adequate financial resources for

housing, plan review and zoning processes, disbursements and other identified areas that impact the delivery of affordable housing

HOMELESS

Specific Homeless Prevention Elements

Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

- 1. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
- 2. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2013. Again, please identify barriers to achieving this.
- 3. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to prevent low-income individuals and families from becoming homeless.
- 4. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Action Plan Homeless Special Needs response:

The City's Strategic Plan supports the Continuum of Care plan through its goal to help prevent and reduce homelessness in the City of Flint. Five objectives to achieve this goal have been identified and are listed below as follows:

- 1. Develop data collection, measurement and information technology tools to evaluate our progress in ending homelessness in Genesee County.
- 2. Expand supply of and ensure access to affordable and safe housing for homeless and/or at-risk individuals, families, children and youth.
- 3. Strengthen and expand efforts to prevent homelessness among individuals, families, children and youth.

- 4. Increase access and utilization of "mainstream" services and community resources for those who are homeless or at risk of becoming homeless.
- 5. Build a public agenda and political will to end homelessness for individuals, families, children and youth.

For the 2013-14 program year, the City is funding several activities through its Emergency Shelter Grant program to address the specific objectives of the Strategic Plan. The table below identifies the activities to be funded with ESG funds, and a description of each of the activities.

CATEGORY	AGENCY- PROGRAM	DESCRIPTION	FUNDS
Shelter – Essential Services	GGCYC-REACH	GCYC will receive ESG funds to pay for counseling and crisis intervention staff at the REACH facility which serves youth between the ages of 10-17 years of age.	\$18,400.00
Shelter – Essential Services	Shelter of Flint – Emergency Shelter Program	Shelter of Flint will use ESG funds to support full and part-time case managers and residential assistants who are responsible for maintaining the shelter and meeting the needs of the clients during their respective shifts.	\$18,400.00
Shelter – Essential Services	My Brother's Keeper – In Safe Hands	Safe Hands is an emergency shelter for men that runs from 5pm to 7am year round. Funding for this program will provide individuals with case management services to establish a plan of action for each client and connect them to community services, life skills classes, and financial literacy.	\$10,400.00
Shelter – Essential Services	YWCA – DVSAS Safehouse	SafeHouse is the only domestic violence/sexual assault shelter in Genesee County and provides housing to about 500 women and children each year. YWCA will use ESG essential services funds to support the salary of one part-time Resident Advocate who works directly with SafeHouse clients in safety planning, case management, identifying and accessing resources in the community and connecting clients to other YWCA services.	\$7,360
Shelter - Operations	REACH	GCYC will receive ESG funds to pay for operations costs, including bank fees, maintenance, utilities/fuel, furnishings, food, insurance, telephone/internet, printing, vehicle insurance/maintenance, and other costs.	\$23,200
Shelter - Operations	MBK - In Safe Hands	ESG funding for shelter operations includes funds for maintenance, rent, security, fuel, insurance, and utilities.	\$24,800
Shelter - Operations	Shelter of Flint – Emergency Shelter	Shelter of Flint operates a shelter facility (located at 1917 Delaware	\$49,600

	Operations	Ave.) for individual women, male and female single parents, and two parent households. ESG funding for operations will help pay for maintenance, security, insurance, utilities, and furnishings. Approximately 210 single and family households (or a total of 515 adults and children) will be assisted	
Shelter - Operations	YWCA - DVSAS Safehouse	The YWCA will use ESG funds to pay for operations costs, including maintenance, utilities, and security.	\$14,400
Homelessness Prevention	Resource Genesee	Resource Genesee will use ESG funds for case management, utility shut-off assistance, rent assistance, housing stability case manqager. Approximately 56 homeless at-risk clients will be assisted.	\$40,000
Homelessness Prevention	Legal Services of Eastern Michigan – Housing Utility Law Assistance	LSEM will use ESG funds to provide one FTE staff attorney to provide counsel, education, mediation, and possible litigation for low-income City of Flint residents that are at risk of homelessness due to prior utility debt in shared living arrangements.	\$8,000
Rapid Re-housing	Resource Genesee	Resource Genesee will use ESG funds for case management, utility shut-off assistance, rent assistance, housing stability case manqager. Approximately 29 homeless clients will be assisted.	\$12,800
Data Collection	Metro Community Development	Metro Community Development proposes to administer the Homeless Management Information System (HMIS) portion of the grant. Metro will coordinate, train, and provide technical assistance for the ESG program agencies. Metro will also provide data monitoring and reports for the ESG agencies and program.	\$14,179

The City of Flint, working through its Continuum of Care, has developed a detailed strategy for addressing the needs of the chronically homeless, and a 10-year plan to end homelessness. This strategy was developed through the collaboration of over 20 community groups and agency, thirteen of which specifically committed to sponsoring activities. This strategy responds to the specific needs and assets of our community in working out an approach to end chronic homelessness. It was initially developed in 2006, and updated in 2010.

The Continuum recognizes the following areas as critical in eliminating chronic homelessness:

a. Developing community framework and increasing capacity of the service and homeless providers.

- b. Increasing the methods of financing that will make permanent supportive housing the central vehicle for addressing long-term homelessness, and particularly homelessness among those with persistent or chronic health challenges and multiple barriers to housing stability.
- c. Increase the coordination among various service systems into real prevention efforts that will diminish the future flow of people into homelessness.
- d. Enhance efforts to educate the community about homelessness, thereby building public capital.
- e. Increase the effectiveness and impact of community planning for programming.
- f. Designate a service agency to provide core services to supportive housing.

The U.S. Department of Housing and Urban Development Office of Policy Development and Research has identified a number of strategies for preventing homelessness. They include the following:

- Counseling and advocacy to help households connect to the resources and housing, as well as budget and credit repair counseling.
- In-kind emergency assistance such as food, clothing, transportation vouchers, and medical care, along with cash assistance with rent, mortgage or utility payments to avert eviction are successful tools to prevent homelessness.
- Additionally, legal assistance to retain housing, mental health, corrections, child welfare and Temporary Assistance for Needy Families (TANF) are often more successful when more than one public agency works together to prevent homelessness.

The Flint/Genesee County Continuum of Care works to incorporate these strategies as part of their work to end homelessness in Flint and Genesee County. In addition, the City of Flint is working with the CoC to address HUD's HEARTH Act requirements and to work toward coordinated access requirements.

DISCHARGE POLICY

The Flint/Genesee County Continuum of Care continues to work towards a cohesive, community-wide Discharge Coordination Policy. The City requires all agencies receiving ESG funds to coordinate and integrate homeless programs with other mainstream health, housing, social services, and employment programs for which homeless populations may be eligible. Agencies are also required to develop and implement policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, physical and mental healthcare facilities, emergency shelters, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

1. Describe specific action steps the jurisdiction will take to address the special needs of persons who are not homeless identified in accordance with Sec. 91.215(e).

Action Plan Non-Homeless Special Needs response: Some (non-homeless) subpopulations may require services to address their special needs. These populations include the following:

- Elderly
- Frail Elderly
- Persons with Disabilities (mental, physical and developmental)
- · Persons diagnosed with AIDS
- Alcohol and Drug Abusers
- Victims of Domestic Violence
- Youth and the Underserved

The City is funding a number of initiatives with CDBG and ESG funding to address these special needs. Activities include:

YOUTH

Big Brothers Big Sisters (Youth Mentoring) \$46,000 Boys and Girls Club at Haskell Recreation Center \$46,000 City of Flint Police Department (PAL Program) \$24,000 United Way Youth Recreation \$100,000

DISABLED

The Disability Network (Ramps and Modifications) \$10,000

VICTIMS OF DOMESTIC VIOLENCE YWCA (Victim Advocacy Program) \$15,000

Also, organizations addressing the needs of AIDS patients, elderly, and alcohol and drug abusers participate in the Continuum of Care process and are an important component of the ongoing dialogue regarding service availability and gaps in the community.

OTHER ACTIONS

Describe actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

Action Plan Other Actions response:

In its five-year Consolidated Plan the City identified the following obstacles and proposed actions to meeting underserved needs. The City is intentional in its efforts to target and leverage resources to increase neighborhood stability through the creation of small to large-scale market changing or transformative redevelopment projects, meeting housing demand through scattered rehabilitation, providing incentives to existing and new homeowners, and combating homelessness.

Community Development Housing Organizations

Community Development Housing Organizations (CHDOs) are certified by the City of Flint to develop affordable housing. The City seeks to strengthen the capacity of the CHDOs in their community development efforts through the refinement of its certification and re-certification process, formal referrals to HUD-approved technical assistance providers, and City-sponsored training opportunities. City funding opportunities available to CHDOs and relevant performance and capacity requirements will also be clarified.

Abandoned properties

There are roughly 9,200 blighted and abandoned properties in the City. A large number of these properties have significant outstanding back taxes owed to the City and the Genesee County Land Bank, and a significant number are no longer habitable. Through a partnership with the Land Bank, the City of Flint, has an efficient and speedy process for removing abandoned homes in need of demolition and pose a threat to the well-being of a neighborhood. This process increases public safety, appearance, and property values in neighborhoods. The City will continue to strengthen this partnership in the new program year.

Property Disinvestment

A key factor contributing to strong, vibrant neighborhoods is the desirability of its housing stock. Increasing the desirability of a neighborhood's housing stock will increase investment. Property investment and homeownership must be increased to stabilize neighborhoods. Strategies that will build a stronger real estate market in weak market areas will be strengthened including incentives for homeowners, targeted code enforcement, assistance for home repair, financial assistance to landlords and comprehensive community building strategies.

Homelessness

The City will use funds to support and expand the supply of affordable housing options to assist low-income households retain their homes and provide emergency, transitional and permanent supportive housing units for homeless and/or at-risk individuals, families, children and youth. The City also will continue to partner with the Continuum of Care system and the Genesee Homeless Task Force to implement their priorities and for assisting homeless people with services, emergency, transitional, and permanent housing.

Community Development and Infrastructure

The City has 540 miles of water distribution lines, 570 miles of sanitary lines, and 350 miles of storm rain water lines. Much of this infrastructure is over 100 years old and in need of reconstruction or replacement. Insufficient funds are the major obstacle to addressing this need. CDBG and municipal financing represent a fraction of what is needed to address the problem. Additional funds from state and federal sources are needed and are being sought. CDBG will help fill the gap of inadequate resources to maintain community facilities and increase services.

Homeownership opportunities for all households

Three strategic Neighborhood Stabilization Programs will greatly expand affordable housing opportunities in key targeted neighborhoods across the City. The New Smith Village development will offer forty-three new and affordable homes to families at or below 50% of the AMI, while forty new homes are planned for families at 50% to 120% percent of AMI. Rehabilitation of existing homes will be strengthened through partnerships with CHDOs and the Genesee County Land Bank. Down payment and closing costs assistance will be continued for families seeking to own their first home.

Monitoring (91.230)

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements, including minority business outreach and comprehensive planning requirements.

Action Plan Monitoring response:

The City continues to incorporate additional requirements into its agreements and MOU's and is working toward developing a systematic monthly report that can be used to assess progress in meeting goals internally, and report progress to outside concerns.

The Department of Community and Economic Development continues to strengthen its monitoring practices. The City conducts onsite inspections for all construction/rehabilitation activity before final payment is issued and once every three years after projects are complete.

The City has been working to improve and standardize its procedures. Monitoring procedures have been implemented which include the following components:

- Establishment of monitoring schedule which requires monthly desk reviews and annual on-site monitoring
- Written notification of and documentation of City actions to subrecipient
- Clear delineation of documentation required to support findings
- Standardized monitoring forms
- Use of HUD exhibits and City contracts as part of subrecipient monitoring review

The City is working to develop a better record-keeping and storage system in 2013-14. The Department has begun efforts to systematize processes and streamline procedures during the next fiscal year. The ultimate goal is continued reduction of audit and monitoring findings. The Department is working with a community committee to identify and institutionalize processes and procedures to resolve some of the problems caused by administration turnover.

In addition, the City has been working with two consultant firms through provision of HUD technical assistance. ICFI has been working intensively with staff on its NSP programs to resolve the monitoring issues, and help market and sell the houses so the programs can be closed and be in compliance.

Cloudburst Consulting has been working through HUD's OneCPD initiative and has provided technical assistance on the City's ESG program, HEARTH Act readiness, staffing assessments and recommendations.

Both firms have provided invaluable assistance to the City as the staffing levels continue to shrink, but the responsibilities of the City remain the same.

COMMUNITY DEVELOPMENT

- 1. Describe activities planned with respect to all CDBG funds expected to be available during the program year (including program income that will have been received before the start of the next program year)
- Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

Action Plan Community Development response:

The City expects an allocation of \$3,678,128 in federal Community Development Block Grant funds. Twenty percent will be allocated to the Department of Community for its management and administration costs associated with the CDBG program. The City will also utilize CDBG funds in the amount of \$320,000 to repay two defaulted Section 108 loans (for Manhattan Place and OK Industries). The remainder of the City's allocation will be awarded to non-profit organizations and city departments to implement a number of community development and housing activities.

ADMINISTRATION/PLANNING DCED - Administration LISC - Capacity Building TOTAL PLANNING/ADMINISTRATION	\$715,62 <u>\$20,00</u> \$735,62	00
SECTION 108 LOAN REPAYMENT	\$320,00	0
PROJECT DELIVERY CHARGES	\$272,80	1
PUBLIC SERVICES		
Big Brothers/Sisters – Youth Mentoring Boys and Girls Club – Haskell Youth Center	\$46,000	0
	\$46,000	0
WOW Outreach - Lifeline Program	\$20,000	0
City of Flint Police Dept - Police Activities Leag	gue\$24,00	0
Legal Services – Fair Housing Center	\$18,000	0
Legal Services – Credit Repair Bankruptcy	\$24,000	0
United Way – Youth Recreation	\$100,000	
YWCA - Victim Advocacy Program	\$15,000	
TOTAL PUBLIC SERVICE ALLOCATION	S \$293,000	D
HOUSING AND PUBLIC/FACILITY IMPROV	/EMENTS	
Smith Village – Housing Rehabilitation	VEHILIVIS	\$443,698
Smith Village –Sidewalks		\$56,302
The Disability Network – Ramps/Disability Mod	difications	\$10,000
GCCARD – Emergency Home Repairs		\$235,000
COF DCED – NSP1 Housing Rehabilitation Com	pletion	\$109,211
COF Parks – Berston Repairs		\$52,000
COF Parks and Recreation - Berston Playgroui	nd	\$8,000
		+62 000

TOTAL PROJECTED CDBG ALLOCATION \$3,678,128

COF Fire Dept – Fire Protection Equipment (Radios)

City of Flint Development – Commercial Demolition

ity of Flint DCED - Neighborhood Cleanups

TOTAL HOUSING AND PUBLIC/FACILITY IMPR.

City of Flint Police - Code Enforcement

City of Flint Transportation - Sidewalks

Genesee County Land Bank - Weed/Trash Abatement

HOME INVESTMENT PARTNERSHIPS (HOME)

1. Describe other forms of investment not described in § 92.205(b).

\$63,000

\$300,000

\$113,000

\$449,491

\$142,000

\$75,000

\$2,056,702

- 2. If the participating jurisdiction (PJ) will use HOME funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
- 3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdictionwide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

Action Plan HOME response:

Forms of Investment

The HOME program dictates that projects financed using Home Investment Partnership Funds comply with the HOME Final Rule. These forms of investments are equity investments, interest and non- interest bearing loans or advances, interest subsidies, deferred payment loans and/or grants. The City of Flint does not intend to finance projects using any other forms of investment during the FY 2013-14 program year.

Recapture Provisions for Homebuyer Programs

All City of Flint housing programs that involve acquisition are modest single-family houses that do not exceed 95% of the area median purchase price. In the case of acquiring and rehabbing, the house has an estimated after rehab value that does not exceed 95% of the area median purchase price. Section 92.203(b) limits are used for homebuyer assistance or rehab of owner

occupied single- family housing. All homebuyers are low-income who reside in the home. The City uses the recapture provision as stated in 92.254(a)(5) and uses the affordability standard stated in 92.254(a)(4).

Specifically, as a condition of the provisions of the Deferred Loan, the Buyer agrees to repay the City the outstanding balance of the Loan upon the earliest to occur, within the applicable Recapture Period:

- A sale, refinance, conveyance, or other transfer of the Residence for consideration, excluding any sale, conveyance, or transfer (i) to a spouse upon a dissolution of a marriage; (ii) to the surviving spouse upon the death of a joint tenant Homeowner; (iii) by will, by foreclosure, or deed in lieu of foreclosure, or otherwise by operation of law; or (iv) as may be accepted by the City in writing; or
- The Residence is no longer the Buyer's principal place of residence or is converted in whole or in part to a rental unit; or
- There exists a default by the Buyer, beyond any applicable cure period, under the Promissory Note and Open-End Mortgage by and between the Buyers and the City or any other document evidencing the Loan.

For the purpose of this section, "Recapture Period" shall mean the applicable period based on the affordability standards. In the case of a sale, refinance, conveyance, or other transfer, the amount of repayment shall be initial principal balance of the Loan or net proceeds of sale if full amount of outstanding assistance is not available. If none of these events described in clauses (a), (b), or (c) above occurs prior to the expiration of the "Recapture Period", the Loan shall be forgiven in its entirety at the end of the affordability period.

Period of Affordability;

All projects financed using HOME funds will comply with the HOME Period of Affordability as identified below:

Homeownership assistance HOME amount per-unit	Minimum period of affordability (in years)
Under \$15,000	5
\$15,000 to \$40,000	10
Over \$40,000	15

Refinancing of Existing Debt for Multifamily Projects

Since the inception of the HOME Program, the City has financed HOME-assisted units at several multifamily developments which provide decent, safe and sanitary housing to families at or below 50 percent of median income level based on household size. The multifamily developments previously financed in whole or part using HOME funds are as listed:

- Court Street Village West
- Avon Park
- Carriage Town Square
- Shiloh Commons
- Clio Woods Housing Development
- First Street Lofts
- Metawananee Hills

These developments continue to be viable resources within our community. For fiscal year 2013-14, the City does not intend to refinance any existing debt concerning multifamily projects.

CITIZEN PARTICIPATION

SUMMARY OF CITIZEN PARTICIPATION

Through the fall of 2009 and the spring of 2010 the City of Flint held a number of "Neighborhood Action Sessions" throughout the community. Meetings were held in all 9 wards of the City along with a Downtown and a Youth and College meeting. Meetings were publicized in the paper, through flyers, and on radio and tv spot ads. The Neighborhood Action Sessions were about identifying needs of the City and allowing citizens the opportunity to help define Flint's future and create a common foundation for economic development, public safety, and other community improvements. Information gleaned from the neighborhood action sessions helped shape the 2011-16 Consolidated Plan priorities.

For the 2013-14 Action Plan process: the City posted notices in the Flint Journal regarding CDBG, HOME, and ESG Application availability on March 13, 2013.

The City held a Public Needs Hearing on March 22, 2013 at the Haskell Community Center from 4:00 – 6:00 p.m. The Public Needs Hearing allowed residents the opportunity to communicate their ideas and views on needs of the community as they relate to CDBG/HOME/ESG funds.

A notice of 30 day comment was published in the Flint Journal on June 21, 2013. The draft document was prepared and made available by the City of Flint at its offices located at 1101 S. Saginaw St., and online on the City's website. The final document will be made available in the following locations:

- Genesee County Department of Human Services
- Main branch of the Flint Public Library
- Office of the Genesee County Metropolitan Planning Commission
- Flint Housing Commission
- · City of Flint website
- Flint City Clerk's office

The 30-day comment period began June 21, 2013 and lasted through July 21, 2013. Citizens were encouraged to read, and submit written comments on the Draft Plan. All comments will be included in the final version of the Action Plan

A public hearing was held on July 11, 2013 in Flint City Council chambers to allow the public an additional opportunity to comment on the Draft Consolidated Plan

Public comments and the City's response are and will be included in the Appendix.

CITY OF FLINT NOTICE OF PUBLIC HEARING CONCERNING NEEDS

Tuesday, December 18, 2012
Haskell Community Center
2201 Forest Hill Ave.
Flint, MI 48504
4:00 – 6:00 p.m.

The City of Flint, in order to meet federal Consolidated Planning requirements under 24 CFR (Code of Federal Regulations) Part 91, will hold a public hearing on Tuesday, December 18, 2012, at the Haskell Community Center, located at 2201 Forest Hill Avenue, Flint, MI from 4:00 – 6:00 p.m.

The Consolidated Plan consists of a 5-year strategic and an annual plan that brings needs and resources together in a coordinated housing and community development strategy with the goals of providing decent housing, creating suitable living environments and expanding economic opportunities. Every year, communities are required to submit an update to the Consolidated Plan in the form of an annual Action Plan.

The purpose of this hearing is to obtain the views of citizens, public agencies, non-profit organizations, and other interested parties on housing, emergency shelter, economic development, and supportive service needs of the City of Flint Written public comments will also be accepted at the City of Flint Department of Community and Economic Development, 1101 S. Saginaw Street, North Building, Room N102, Flint, Michigan, 48502.

The meeting will also provide City of Flint officials with an opportunity to present information to the community on the general direction of the City as it relates to the 2013-14 Action Plan and the City's timeline for development, submission, and implementation of the Action Plan.

Approval of the Consolidated Plan by the U.S. Department of Housing and Urban Development (HUD) is required for groups to obtain funding from HUD funded programs. Applicants for HUD programs must comply with the Consolidated Plan requirements.

DCED will furnish reasonable auxiliary aids to the disabled or non-English speaking residents upon 48 hours notice. Those requesting such services should contact DCED at 810-766-7436.

CITY OF FLINT REQUEST FOR PROPOSALS 2013 EMERGENCY SHELTER GRANTS (ESG) PROGRAM

The City of Flint will receive proposals from non-profit organizations that have been engaged in providing shelter and/or services to homeless persons or families in the City of Flint for at least one year.

Applications are available now at the offices of:

City of Flint Department of Community and Economic Development

1101 S. Saginaw St., Room N102 Flint, MI 48502

For directions to our offices please telephone: (810) 766-7436

A <u>MANDATORY</u> Pre-Proposal meeting will be held on **Wednesday, March 21, 2013** from 2:00 p.m. to 4:00 p.m., in the Gregory Mackenzie Conference room, located on the second floor of the Flint City Hall (Main Building). **Agencies must be in attendance in order to be eligible to apply for Emergency Shelter Grants Program funding.**

Please review the ESG application prior to the Pre-Proposal meeting. All application questions must be submitted in writing by **Tuesday, March 20, 2013** to the attention of Suzanne Wilcox, City of Flint Department of Community and Economic Development at the above address or emailed to: swilcox@cityofflint.com

Proposals will be accepted until Friday, March 30, 2013, at the City of Flint Department of Community and Economic Development, Room N102.

The City of Flint will furnish reasonable auxiliary aids and services to individuals with disabilities upon 24-hours notice. Individuals with disabilities requiring auxiliary aids or services should contact Suzanne Wilcox by phone or at the address listed above.

CITY OF FLINT

REQUEST FOR PROPOSALS

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
HOME INVESTMENT PARTNERSHIP (HOME) PROGRAMS

The City of Flint, through the Department of Community and Economic Development, receives annual allocations of CDBG and HOME funds from the US Department of Housing and Urban Development. These funds are sub-granted to eligible organizations for qualified projects through a Request for Proposal process. Only projects that satisfy federal CDBG and HOME regulations and meet minimum requirements are eligible for funding.

Proposals are available at the

City of Flint

Department of Community and Economic Development

1101 S. Saginaw Street, North Building, Room N-102 Flint, MI 48502, (810) 766-7436

Proposals are also be available on-line, on the City of Flint's website: www.cityofflint.com

Proposals will be accepted until March 26, 2013, 5:00 p.m. at the office of the Department of Community and Economic Development. Proposals must be submitted in person. No proposals will be accepted by mail. Receipts for proposals will be available upon request.

The City of Flint will furnish reasonable auxiliary aides and services to individuals with disabilities upon 24 hours notice. Individuals with disabilities requiring auxiliary aids or services should contact by writing or calling:

Suzanne Wilcox

(810) 766-7436, extension 3011 Michigan Relay Center: 1-800-649-3777

2013-2014 Action Plan Public Needs Hearing December 18, 2012 Haskell Community Center

Notes

Meeting was called to order at 4:00pm.

In attendance: Suzanne Wilcox Kevin Miller Reta Stanley Richard Fritzler Latrelle Holmes Linda Frye

Suzanne Wilcox explained the purpose of the meeting was to provide citizens the opportunity to comment on CDBG, ESG and HOME funding and ways the funding could be utilized to fit the needs of the community. She opened the meeting to the attendees for public comments:

Richard Fritzler – Legal Services of Eastern Michigan Richard shared that he was at the public needs hearing to advocate for the Fair Housing Center. He stated that the Center does continual testing of landlords to safeguard and curb racial profiling. He shared that there is a current trend of discrimination due to sexual orientation and LSEM tests for that also.

The goal of their foreclosure prevention program is to keep homeowners in their homes and prevent bank foreclosures to stabilize the City's owner-occupied housing stock which will ultimately help improve the economic stability of the City. He shared that one of the major things they see as a contributing factor to bank foreclosures is related to homeowners being overextended due to credit card debt. Much of that is a result of people using their credit cards to pay for necessities due to their economic instability.

He urged the City to consider funding both programs.

Reta Stanley - Big Brothers/Big Sisters (BBBS)

Ms. Stanley shared that mentoring provides an opportunity for kids to have positive role models. The program is community based and there are a number of programs in several schools, including Bryant, Carpenter Rd., and International Academy. BBBS would like to expand, but they still need funding for their regular program. She shared that the program has a very successful history and that the mentees respond very well to mentoring. It helps that the mentors are part of the community and that strengthens the

community engagement piece. BBBS is starting to partner more with the courts nd they are constantly enrolling new participants. Currently there are 358 children on a waiting list.

In addition to the mentoring component, BBBS provides other services (including camp opportunities and more).

Ms. Stanley wanted to emphasize that there is a tremendous amount of need. There are a lot of non-profits and she wants to encourage the City to invest in those non-profits with policies and practices with proven successful outcomes that are measurable. She has seen the city partner with newer organizations but she wanted to recommend continued partnering with older, established organizations for continuity purposes.

She reiterated that the program is a necessary and impactful. The community is engaged. Colleges have written articles about the successful structure; psychology classes work with staff to provide support; and overall the partnerships have been a big plus for the community. She requested that the city continue its funding support of BBBS.

Latrelle Holmes – Big Brothers/Big Sisters (BBBS)

Mr. Holmes supported Ms. Stanley's statements, but also wanted to mention the DEFY (Drug Education For Youth) program, which is Department of the Navy initiative and deals with drug issues in the family. He reiterated that law enforcement projects are becoming increasingly important.

Mr. Holmes also discussed the faith-based anti-violence initiative he has been working with which advocates for victims. The BBBS model ends up being preventative for some of the issues he is dealing with on that end. He also requested that the City continue funding BBBS.

Meeting adjourned at 4:45 p.m.

2013-2014 Action Plan Public Hearing July 11, 2013 City Council Chambers

Notes

Meeting was called to order at 5:40 p.m.

In attendance:

Suzanne Wilcox Robert Edgar Liz Ruediger Jennifer Akree Pete Hutchison

Suzanne Wilcox explained the purpose of the meeting was to provide citizens the opportunity to comment on CDBG, ESG and HOME funding and ways the funding could be utilized to fit the needs of the community. She opened the meeting to the attendees for public comments:

Robert Edgar – Genesee County Youth Corporation Mr. Edgard stated that he is the Executive Director of Genesee County Youth Corporation which administers the REACH and Traverse Place TLP for youth. He has several concerns regarding the 2013-14 CDBG recommendations. Mr. Edgar proceeded to read a letter he wrote into the record (see attached). He summarized by communicating his dismay with the continued reductions for shelter activities (in CDBG and ESG), the total elimination of shelter funding in the 2013-14 CDBG budget, and the lack of citizen input in the review process.

He also wanted to stress that the additional impact of the ESG reduction (about 20%), combined with the CDBG funding elimination, ends up being approximately a 32% reduction in funding, which is effectively dismantling the shelter structure in Flint. When considering this with lack of increases in shelter funding from MSHDA and the United Way, the city needs to take a serious look at the impact to the community and its homeless population in the next 3 years.

Mr. Edgar recommended that the City reconsider its decision to not fund shelters this year.

Liz Ruediger - Shelter of Flint, 924 Cedar Street, Flint, MI

Ms. Ruediger wanted to state, for the record, her support of the letter from Genesee County Youth Corporation.

She also wanted to share that the impacts of those shelter funding reductions are felt just as much at the Shelter of Flint. Shelter of Flint has been providing shelter services for the City of Flint for over 30 years. The outcomes are high for non-recidivism for shelter participants.

Between the ESG and CDBG reductions, there is huge impact. They will have to look at outh resources, for which sources are few and far between. Ms. Ruediger also wanted to share the statistic that 60% of the Shelter of Flint residents are children under ten. Lack of shelter funding thus impacts the most vulnerable members of our city.

Ms. Ruediger stated that while she feels the other programs recommended for funding are valuable, the lack of shelter funding eliminates the ability to take care of the most basic needs. Who can think about youth recreation when you don't have a place to live or food to eat. She requested that the City reconsider its decision to eliminate shelter fundin.

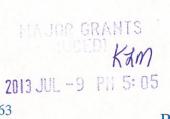
Pete Hutchison

Mr. Hutchison stated that eliminating funding from shelters is a tragedy. It is putting youngsters, abused women, and vulnerable people out on the streets with no plan for how we can take care of them. While he understands the need for funding for other programs, it should not be done at the expense of funding for shelters. We should not turn our back on our citizens in the greatest need of our help. He urged that the City reinstate funding to shelters.

Meeting adjourned at 6:15 p.m.

REACH

914 Church Street Flint, MI 48502 (810) 233-8700 2 FAX (810) 233-0263



REACH/Traverse Place

TRAVERSE PLACE

512 S. Grand Traverse St. Flint, MI 48502 (810) 341-6328 FAX (810) 341-6757

July 9, 2013

reach-traverseplace.org

Dear Suzanne,

This letter comes to you from Robert Edgar, Executive Director of the REACH and Traverse Place youth shelter programs and its Board of Directors in response to the City of Flint Proposed Annual Action Plan for 2013-14 and its recommendations for funding for CDBG, HOME and ESG activities.

We have several concerns; the continual reduction in CDBG public service allocations, the total absence of funding recommended for emergency and transitional shelters and the lack of citizen input in the review and recommendation process.

REACH is the only emergency shelter for 10-17 year old unaccompanied youth in Genesee County. More than 200 youth and families utilize its services annually. It has been in existence since February 1977 and has been supported with CDBG funds since 1996.

Traverse Place provides transitional living for 17-21 year old youth who are homeless. The program focuses on preparing young adults to live independently through education, employment and life skills training. Fifteen to eighteen youth are served annually and over 250 youth have utilized its services since it opened. The program began in 1998 and has been supported with CDBG funding since 1999.

Both REACH and Traverse Place utilize CDBG funding to support direct service staff responsible for shelter supervision, counseling, case management and crisis intervention.

CDBG funding for 2012-13 for REACH and Traverse Place was \$72,261 and \$56,341 respectively.

Given our history of CDBG funding, our excellent relationship with the Department of Community and Economic Development and our excellent record of monitoring and documentation it is both shocking and disheartening to be removed from the funding recommendations.

Additionally, the absence of the Shelter of Flint and the YWCA shelter programs suggests a further and complete disregard for the high need of shelter services in this community and the needs of runaway, homeless and those abused by domestic violence. The shelter system within the City of Flint and Genesee County is recognized as one of the most comprehensive within the State of Michigan thanks in part to a strong Continuum of Care and excellent working relationships that have developed over the years.

Despite the accomplishments of our shelter system, the CDBG funding recommendations include new programs at significant funding levels while shelter services are eliminated.





CDBG funding for <u>public services</u> continues to be reduced, with larger and larger amounts going to housing and public facility improvements. With nearly \$3.7 million to be utilized it is disturbing that less than \$300,000 (7.9%) is recommended for public services.

Now, for the first time in my experience no agency presentations were made and no committee utilizing citizen input was used in the CDBG recommendation process. The City Wide Advisory Committee (CWAC) has traditionally been used to assist in this process and provide valuable objectivity and impartiality. The Committee was apparently eliminated this year.

If funding reductions to shelter agencies were to take place notification should have occurred in advance to allow for opportunity to explore or secure additional revenue. Learning on June 21, 2013 that no further CDBG funding was being recommended for our programs is not acceptable when current CDBG funding ended on June 30, 2013.

In summary, Public Services are a critical element in the system of care for this community. Shelter services such as: REACH, Traverse Place, Shelter of Flint and YWCA must remain available at all times. The citizens of Flint deserve nothing less.

Therefore, with all due respect we are requesting the following:

- The CDBG funding recommendations for Public Services be reviewed with reconsideration given to shelter service providers.
- The CDBG applications from REACH and Traverse Place be reconsidered for funding at appropriate levels.

Please feel free to contact me at your convenience if further information is needed to assist in this request.

Respectfully Submitted,

Robert a. Edgar Robert A. Edgar

Executive Director

Hilda Quijano

Hilla Quijaro

President, Board of Directors

RAE:lcb

Cc: Councilwoman Croom

Councilwoman Foster Poplar

Councilman Nolden

Councilman Freeman

Councilman Lawler

Councilman Neeley

Councilman Weighill

Councilman Sarginson

Councilman Kincaid

Crisis Line: (810) 238-SAFE

www.ywca.org/flint



July 16, 2013

Suzanne Wilcox Department of Community and Economic Development City of Flint 1101 S. Saginaw Street Flint, MI 48502

Dear Suzanne,

On behalf of the YWCA Staff, Board of Directors and the clients we serve, the YWCA of Greater Flint is submitting this letter in response to the City of Flint's Proposed Annual Action Plan for 2013-14 and its recommendations for funding CDBG, HOME and ESG services.

After reviewing the recommendations and the citizen input process, or lack thereof, the YWCA has several concerns regarding the continual reduction in CDBG public service allocations, the total absence of funding recommended for emergency and transitional shelters and the lack of citizen input in the review and recommendation process.

Since 2010, the YWCA has operated Nina's Place Transitional Living Center for young women, aged 18-22, who were formerly in foster care and are homeless and without family support. These young women face enormous barriers to living independently, and statistically have very poor outcomes in the areas of employment, education, pregnancy rates and incarceration rates. All of these young women are extremely low or low income when they enter the Nina's Place program.

Prior to the 2012-13 fiscal year the Nina's Place program was completely funded by a two-year non-renewable appropriations grant through the Office of Juvenile Justice and Delinquency Prevention. In order to ensure this program stays in operation, the YWCA must secure alternate funding sources. To this end, the local community has been very supportive and the program has received funding from the C.S. Mott Foundation, the Ruth Mott Foundation, and several smaller trusts and foundations. However, these funders have the expectation that the YWCA will secure local, state, and federal funding to continue operations of the program.

For the 2013-14 fiscal year the YWCA requested \$25,069 in CDBG funds to support the Nina's Place program. This level of funding would assist fifteen to twenty young women annually with safe secure shelter, 24-hour staff support, education and employment assistance, access to physical and mental health care, and life skills training.

P: (810) 238-7621

F: (810) 238-1424



In a city where the dangers to young women are routinely reported, safe shelter and support are critical to improving the lives of these disconnected youth.

It is disconcerting to the YWCA that none of the emergency or transitional living centers, including REACH, Traverse Place, or Shelter of Flint were included in the CDBG recommendations. It suggests a further and complete disregard for the critical need of shelter services in this community for runaway and homeless youth and adults. The shelter system within the City of Flint and Genesee County is recognized as one of the most comprehensive within the State of Michigan thanks in part to a strong Continuum of Care and excellent working relationships developed over a period of several years. Despite the success of the shelter system in Flint, CDBG funding for **public services** continues to be reduced, with larger and larger amounts going to housing and public facility improvements. With funds of nearly \$3.7 million to be allocated it is disturbing that less than \$300,000 (7.9%) is recommended for public services.

In summary, Public Services funding is a critical element in the system of care for this community. In a city with approximately 8,000 disconnected youth, community organizations such as REACH, Traverse Place, Shelter of Flint and YWCA must continue to be viable options available at all times.

Therefore, with all due respect for the City of Flint's Proposed Annual Action Plan for 2013-14, the YWCA of Greater Flint is requesting the following:

- The proposed CDBG funding recommendations for Public Services be reviewed with reconsideration given to shelter service providers, and
- The CDBG application from the YWCA of Greater Flint for Nina's Place Transitional Living Center be reconsidered for funding at appropriate levels.

Please contact us should you require additional information regarding our request for reconsideration of proposed funding for Public Services, specifically as it relates to funding critically needed shelter services in our community.

Respectfully Submitted,

Paul D. Newman

Chief Executive Officer

Cc: Michael Brown Emergency Manager City of Flint Làurie Prochazka President, Board of Directors

2



Suzanne Wilcox <swilcox@cityofflint.com>

CDBG funding recommendations for fiscal year 2014

Jill Beardslee <jillbee00@yahoo.com>
Reply-To: Jill Beardslee <jillbee00@yahoo.com>
To: "swilcox@cityofflint.com" <swilcox@cityofflint.com>

Fri, Jul 19, 2013 at 3:55 PM

Ms. Wilcox.

I write as a concerned board member for the Genesee County Youth Corporation which is responsible for both REACH and Traverse Place. REACH is a program for youths 10-17 and Traverse Place is a program helping 17-21 year olds. These programs provide counciling and life skill training in a safe environment. With the daily news stories of shootings and young people losing their lives in senseless violence across the City, programs such as ours are vital to the City. This program is a positive force when there are so many negative choices being made by our youth. Our program has been around for 30 years and have helped numerous young people and their families. This longevity in the City speaks to the success of the program.

I ask you to please reconsider your funding recommendations for CDBG funding in 2014. We have had a great relationship with the City for 16 years and rely on the CDBG funding for operations costs. This year has been difficult with the federal spending sequestering that eliminated a large portion of the grant money we have historically received to help with day to day costs of our program and facilities. As a non-profit, we rely on our grants and the generousity of the community. The people who work for us do it for the love of the community and knowing that they are making a difference for the youth of our community. That is why I became a board member myself.

I want to see our community continue to make a come back and I think that both the REACH and Traverse Place programs are essential to this recovery. Please reconsider your CDBG recommendations and include REACH and Traverse Place among your recipients. This decision will impact so many.

Thank you, Jill Bauer



Suzanne Wilcox <swilcox@cityofflint.com>

Block Grant Money

1 message

Betty Ramsdell

Settyramsdell@gmail.com>
To: swilcox@cityofflint.com

Tue, Jul 16, 2013 at 9:00 AM

Good Morning Suzanne. I wish to share my concerns about the lack of grant money to shelter programs. I know money is scarce but to cut everyone off with no warning is just not right. Surely something can be done to divide money a little more fairly and allow people a year to make the adjustment they need.

Betty Ramsdell



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July 16, 2013

Ms. Suzanne Wilcox
Department of Community and Economic Development
City of Flint
City Hall
1101 S. Saginaw St.
Flint, MI 48502

Dear Ms. Wilcox,

On behalf of the families served at Shelter of Flint, I am writing to express concerns in response to the published funding recommendations for CDBG, HOME, and ESG activities.

The recommendations made for this fiscal year reflect decreased levels of support for public services overall, and a complete elimination of CDBG funding for emergency and transitional housing programs within the City of Flint. Additionally, a significant portion of the recommendations provide funding for new services, rather than proven, existing programs. These proposed changes will have a critical impact on the vital services provided to families in the City of Flint.

It cannot be overstated that there continues to be a great need for shelter services in Flint. For 30 years, Shelter of Flint, with the support of our community, has responded to this need. The face of homelessness has changed over the years, but the need remains.

Forty percent of families who come to the Shelter of Flint are homeless for the first time. Sixty percent of the people who sleep in the emergency shelter each night are children under the age of 10. Last year, we served more than 1,300 children and adults.

Our 50-bed emergency shelter is filled to capacity every night and we receive upwards of 700 calls each month from people who are homeless or who are about to become homeless. These people, at their most vulnerable, rely on organizations like Shelter of Flint and other shelter programs in town for support. We, in turn, rely on the support of our community.

924 Cedar Street Flint, MI 48503 810.238.4711 **Phone** 810.238.6001 **Fax** sof@shelterofflint.org www.shelterofflint.org Recognizing the increased need, the Child Welfare Society of Flint generously gifted Shelter of Flint the building formerly known as the Cedar Street Children's Center. This new building will become the new home of Shelter of Flint in September of this year, and will allow us to grow our programs and expand our support services.

At a time when the need for basic services is continuing to rise, we join with REACH and Traverse Place and respectfully request the following:

- The CDBG funding recommendations for Public Services be reviewed with reconsideration given to shelter service providers.
- The CDBG application from Shelter of Flint be reconsidered for funding.

I welcome the opportunity to speak with your personally to discuss our history of support and the programs and services provide by Shelter of Flint. I can be reached at 810-238-4711, ext. 306 or agrantner@shelterofflint.org.

Sincerely yours,

Anne Grantner, MSW

Executive Director

Enclosure: List of previous CDBG/HOME funding

CC: Mr. Michael K. Brown

Shelter of Flint CDBG/HOME Funds

- Year 37 (11-12) \$37,500 CDBG funds designated for partial salary support of three full time case manager, one full time resident assistant, two part time case managers and one part time residential assistant.
- Year 35 (09-10) 173,638.94 HOME funds designated for the acquisition of three properties located in Flint, MI
- Year 34 (08-09) \$55,000 CDBG funds designated for partial salary support of six case managers
- Year 33 (07-08) \$40,000 CDBG funds designated for partial salary support of two case managers.
- Year 32 (06-07) \$40,000 CDBG funds designated for partial salary support of two case managers.
- Year 31 (05-06) \$60,000 CDBG funds designated for partial salary support of two case managers.
- Year 30 (04-05) \$50,000 CDBG funds designated for partial salary support of two case managers.
- Year 29 (03-04) \$50,000 CDBG funds designated for partial salary support of two case managers.
- Year 29 (03-04 \$75,000 HOME funds designated for housing rehab.
- **Year 26 (00-01) \$37,000 CDBG** funds designated for partial salary support of two case managers and the Vice President of Program and of Finance and \$75,000 HOME funds designated for new residential construction.
- **Year 25 (99-00) \$43,000** designated for salary support of two case managers and the Vice President of Program and of Finance.
- **Year 24 (98-99) \$56,552** designated for salary support of two case managers, Associate Chief Executive Officer, and Finance Director, as well as \$52,600 designated to renovation/expansion of the communal bathroom at the 1917 Delaware Avenue facility.
- **Year 23 (97-98) \$70,000** designated for salary support of two case managers, Associate Executive Director, and Finance Director, and maintenance at the 1917 Delaware Avenue facility, including restoration of damaged windows, doors, walls, and other structural entities.

Year 22 (96-97) \$70,000 designated for salary support of two case managers, Associate Executive Director, and Finance Director, and purchase of bunk beds for client residential bedrooms.

Year 21 (95-96) \$41,600 designated for salary support of two case managers.

Year 20 (94-95) Two grants of \$40,000 each. The first was designated for housing rehabilitation of the Shelter's Asylum Street apartment transitional housing complex. The second was designated for salary support of two case managers.

Year 19 (93-94) \$40,000 designated for salary support of two case managers.

Year 18 (92-93) \$25,000 for salary support of two case managers.

PUBLIC NEEDS HEARING

Tuesday, December 18, 2012

4:00 - 6:00 p.m. Haskell Community Center

SIGN IN SHEET

Display Fritsler	Name	Email Address	Phone No.
6 7 8 9 10 11 12 13 13 14 15 16 17 18 19 20 21 22 23 24 25 26	1 Righard Fritzler	rfnitzler @ LSEM-UL.Org	1 800 322 4512 gxt. 125
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 26 25	2 Kela Stanley	I vstanley@bbbsflint.org	1(80) 235-0617
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EM SUBMISSION NO.: EMO332013

PRESENTED: 8-1-13

ADOPTED: 8.5.13

Resolution Authorizing Submission of the
2013-14 Annual Action Plan of the Consolidated Plan
to the U.S. Department of Housing and Urban Development,
and Approval of the Proposed Uses and Funding Recommendations
for Community Development Block Grant and HOME Investment Partnership
Funds for the 2013-14 Program Year

BY THE EMERGENCY MANAGER:

The City of Flint anticipates it will receive Title I Community Development Block Grant (CDBG) entitlement funds in the amount of \$3,678,128.00 in HOME Investment Partnership (HOME) entitlement funds in the amount of \$725,840.00, and Emergency Solutions Grant (ESG) in the amount of \$261,123.00 for federal fiscal year 2013-14, covering the period of July 1, 2013, through June 30, 2014, as well as any subsequent years that HUD continues to make any balances available to the City; pursuant to submission of an application to the U.S. Department of Housing and Urban Development (HUD).

The City of Flint anticipates receipt of program income in an amount up to \$60,000.00 from CDBG and HOME repayments of rehabilitation and economic development loans.

In order to receive this funding, the U.S. Department of Housing and Urban Development requires the City of Flint to submit an annual Action Plan of the Consolidated Plan as a component of the 5-year Consolidated Plan. This plan includes the annual Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG) application.

DCED staff reviewed applications and City Administration finalized funding recommendations to for the proposed Action Plan in March 2013.

It is resolved, that City Officials approve the funding amounts and projects for the agencies listed below for the City's FY2013-14 Community Development Block Grant program in the amount of \$3,678,128.00, FY 2013-14 HOME Investment Partnership program in the amount of \$725,840.00, and FY2013-14 Emergency Solutions Grant program in the amount of \$261,123.00, and include any program income which might become available as a result of receipt of these funds.

CDBG and HOME USES

ADMINISTRATION/PLANNING
City of Flint – Administration
LISC – Capacity Building

\$715,625.00 \$20,000.00

TOTAL PLANNING/ADMINISTRATION

\$735,625.00

SECTION 108 LOAN REPAYMENT

\$320,000.00

	Ψ272,001.00
PUBLIC SERVICES	
United Way - Youth Recreation	\$100,000.00
Big Brothers/Sisters - Community Based Mentoring	\$46,000.00
Boys and Girls Club - Youth Recreation	\$46,000.00
YWCA – Victim Advocacy Program	\$15,000.00
COF Police Dept - Police Activities League	\$24,000.00
WOW Outreach – Lifeline Program	\$20,000.00
Legal Services - Fair Housing Center	\$18,000.00
Legal Services - Credit Repair/Bankruptcy Center	<u>\$24,000.00</u>
TOTAL PUBLIC SERVICES	\$293,000.00
HOUSING AND PUBLIC FACILITY IMPROVEMENTS	
Smith Village - Streets	\$56,302.00
Smith Village - Rehabilitation	\$443,698.00
GCCARD - Citywide Emergency Home Repairs	\$235,000.00
Disability Network – Ramps and Modifications	\$10,000.00
DCED – NSP1 Housing Completion	\$109,211.00
COF Parks – Berston Facility Improvements	\$52,000.00
COF Parks – Berston Playground COF Fire – Fire Radios	\$8,000.00
TOTAL HOUSING/FACILITY IMPROVEMENTS	\$63,000.00
FOTAL HOOSING/FACILITY IMPROVEMENTS	\$977,211.00
BLIGHT ACTIVITIES	
COF Infrastructure - Neighborhood Cleanups	\$113,000.00
COF Development Division – Commercial Demolition	\$449,491.00
COF Development Division – Weed/Trash Abatement	\$300,000.00
COF Police Dept – Code Enforcement	\$142,000.00
COF Transportation - Sidewalk Repairs	\$75,000.00
TOTAL PUBLIC/FACILITY IMPROVEMENTS TOTAL CDBG USES	\$1,079,491.00
I O I AL CUBE USES	\$3,678,128.00

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)

The City of Flint as a Participating Jurisdiction is entitled to receive an estimated \$725,840.00 in 2013-14 HOME Investment Partnership funds from the U.S. Department of HUD under the National Affordable Housing Act of 1990. The primary purpose of the funds is to expand and maintain the stock of affordable housing. Pursuant to this purpose, and incorporating any changes that might be made as a result of the public hearing, the City of Flint proposes to use approximately \$725,840.00 in HOME funds made available with the 2013-14 program year for the following activities:

PLANNING/ADMINISTRATION City of Flint - Administration TOTAL PLANNING/ADMINISTRATION	<u>\$72,584.00</u> \$72,584.00
CHDO OPERATING Salem Housing CDC	\$20,000.00
HOUSING COF DCED - Smith Village New Construction TOTAL HOME USES:	\$633,256.00 \$725.840.00

EMERGENCY SOLUTIONS GRANT (ESG)

The City of Flint will receive \$261,123.00 in 2013-14 under subtitle B of Title IV of the Stewart B. McKinney Homeless Assistance Act, as amended by the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (Hearth Act). These funds are to be used to provide shelter, services and homeless prevention, rapid re-housing assistance to families and individuals, as well as to support the required data collection and administrative activities. Pursuant to this purpose, the City of Flint proposes to use \$261,123.00 in ESG funds in the following manner:

PLANNING/ADMINISTRATION City of Flint - Administration TOTAL PLANNING/ADMINISTRATION	<u>\$19,584.00</u> \$19,584.00
SHELTER ESSENTIAL SERVICES Genesee County Youth Corporation - REACH My Brother's Keeper - In Safe Hands YWCA - DVSAS Safehouse Shelter of Flint TOTAL ESSENTIAL SERVICES	\$18,400.00 \$10,400.00 \$7,360.00 <u>\$18,400.00</u> \$54,560.00
SHELTER OPERATIONS Genesee County Youth Corporation - REACH My Brother's Keeper - In Safe Hands YWCA - DVSAS Safehouse Shelter of Flint TOTAL ESSENTIAL SERVICES	\$23,200.00 \$24,800.00 \$14,400.00 <u>\$49,600.00</u> \$112,000.00
HOMELESS PREVENTION Legal Services – Housing Utility Law Assistance Resource Genesee – Homeless Prevention TOTAL HOMELESS PREVENTION	\$8,000.00 <u>\$40,000.00</u> \$48,000.00
RAPID REHOUSING Resource Genesee - Rapid Rehousing TOTAL HOMELESS PREVENTION	<u>\$12,800.00</u> \$12,800.00
DATA COLLECTION Metro Community Development – Data Collection TOTAL HOMELESS PREVENTION TOTAL ESG USES	\$14,179.00 \$14,179.00 \$261,123.00

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Further Resolved, that funds in an estimated amount of up to \$50,000.00 in CDBG program income received from loan repayments, shall be made available for use as part of the FY 2013-14 Community Development Block Grant program;

Further Resolved, that funds in an estimated amount of up to \$10,000.00 in HOME program income received from loan repayments, shall be made available for use as part of the FY 2013-14 HOME Investment Partnership program;

Further Resolved, that all subrecipient agencies shall conform to the standards and bidding procedures maintained by the City of Flint and such bid processes shall be approved as to form by the Chief Legal Officer of the City of Flint. Subrecipients may not obligate any funds, incur any costs, nor implement any physical activities until the Department of Community and

Economic Development has completed the ERR and/or received a release of funds from the U.S. Department of HUD and has issued a written notice to proceed to the subrecipient.

Further Resolved, pending approval of the City of Flint FY 2014 Budget and following notification that HUD has approved the 2013-14 Annual Action Plan through execution of a Grant Agreement with the City of Flint, the appropriate City Officials are authorized to do all things necessary to enter into sub-grantee agreements with the various agencies listed above.

Further resolved, upon receipt of these CDBG funds, the estimated revenues shall be increased to recognize receipt of such funds and an appropriation in the amount of \$3,678,128.00 shall be made to the Department of Community and Economic Development to fund the FY 2013-14 Community Development Block Grant program;

Further resolved, upon receipt of these HOME funds, the estimated revenues shall be increased to recognize receipt of such funds and an appropriation in the amount of \$725,840.00 shall be made to the Department of Community and Economic Development to fund the FY 2013-14 HOME Investment Partnerships program;

Further resolved, upon receipt of these ESG funds, the estimated revenues shall be increased to recognize receipt of such funds and an appropriation in the amount of \$261,123.00 shall be made to the Department of Community and Economic Development to fund the FY 2013-14 Emergency Solutions Grant program;

Further Resolved, that the appropriate officials are hereby authorized to do all things necessary to set up the appropriate accounts in the 274 Fund.

Further Resolved, that the appropriate city officials are hereby authorized to do all things necessary to move remaining unspent CDBG, HOME and ESG funds to fiscal year 2014.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
Peter M. Bade, Chief Legal Officer	Gerald Ambrose, Finance Director
EM DISPOSITION:	
ENACTFAIL	DATED 8-5-13
Michael K. Brown, Emergency Manager	<u></u>

RESOLUTION STAFF REVIEW

Date

July 15, 2013

Agenda Item Title:

Resolution authorizing approval and submission of the 2013-14 Action Plan of the Consolidated Plan, including funding recommendations by the City of Flint for the uses of Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds to the U.S. Department of HUD for the 2013-14 Program Year.

Author: Suzanne Wilcox, Program Manager

Requestor: Department of Community and Economic Development

Background/Summary of Proposed Action:

Approval of the attached resolution authorizes submission of the 1-year Annual Action Plan, including funding recommendations for Community Development Block Grant (CDBG), and HOME Investment Partnership (HOME) programs.

HUD has notified the City of Flint that its estimated 2013-14 allocations will be:

CDBG \$3,678,128.00 HOME \$725,840.00 ESG \$261,123.00 \$4,665,091.00

The City may receive program income and plans to use the following additional funds as part of its CDBG allocation:

\$50,000 Program income from repayments for housing rehab and economic development

loans.

The City may also use the following additional funds as part of its HOME allocation:

\$10,000 Program income from repayments for housing rehab loans.

The total HUD allocation, including program income for FY12-13 will be \$4,725,091.00

In March 2013, DCED staff reviewed all agency CDBG and HOME funding requests. City Administration finalized its recommendations in June, 2013. The final proposed recommendations are included in the attached resolution.

The Department of Community and Economic Development published a notice of opportunity to comment on June 21, 2013. A 30-day public comment period was held from June 21, 2013 – July 21, 2013, and a public hearing was held on July 11, 2013 to receive citizen comments and concerns regarding the proposed Consolidated Plan and 1-year Annual Action Plan. The City will submit its 2013-14 Annual Action Plan to HUD by July 22, 2013

HUD regulation 570.302 requires the City, prior to release of grant funds, to annually submit an Action Plan describing all activities and programs to be funded with CDBG, HOME and ESG funds for the upcoming fiscal year. The Department of Community and Economic Development requires approval of the attached resolution prior to entering into contracts with the agencies. Upon submission of the Plan,

HUD has 45 days to review and approve the documents, prior to entering into contracts with the proposed subrecipients.

Financial Implications (i.e., budget, account information)

With HUD approval of the proposed Consolidated Plan and 1-year Action Plan, the City of Flint will receive access to \$3,728,128.00 in CDBG funds, \$735,840.00 in HOME funds, and \$261,123 in ESG funds to carry out housing, demolition, public services, homeless, and other eligible programs. CDBG program income for FY 2013-14 is estimated at \$50,000. HOME program income for FY 2013-14 is estimated at \$10,000.

14 is estimated at \$10,000.	
Budgeted Expenditure: Yesx_ No Ple	
Account #: Accounts to be originated upon approved by C. Dotson Revenue account number and expense account number	count number
Pre-encumbered: Yes Nox	Requisition #
Other Implications (i.e., collective bargaining)	
None	
Staff Recommendation: Staff recommends that appropriate officials authorize Plan to HUD. Staff also recommends approval of the receive CDBG and HOME funding as part of the City's	the submission of the 2013-14 Annual Action a attached resolution and list of agencies to proposed 2013-14 Annual Action Plan.
APPROVAL	A-14.
Stenda trulato	David Solis
Tracy Atkinson	Economic Development Director
Chief Officer	
1100	

CERTIFICATIONS

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
- (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended: or
- (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Emergency Manager

Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 1. <u>Maximum Feasible Priority</u>. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2013,2014,2015 a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. <u>Special Assessments</u>. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Emergency Manager

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Emergency Manager Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.	
Michael Stands Signature/Authorized Official	August 13, 2013 Date
Emergency Manager Title	

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. <u>Lobbying Certification</u>

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. <u>Drug-Free Workplace Certification</u>

- 1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- 2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- 5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)
1101 S. Saginaw St., Flint, MI 48502
Check if there are workplaces on file that are not identified here.

This information with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

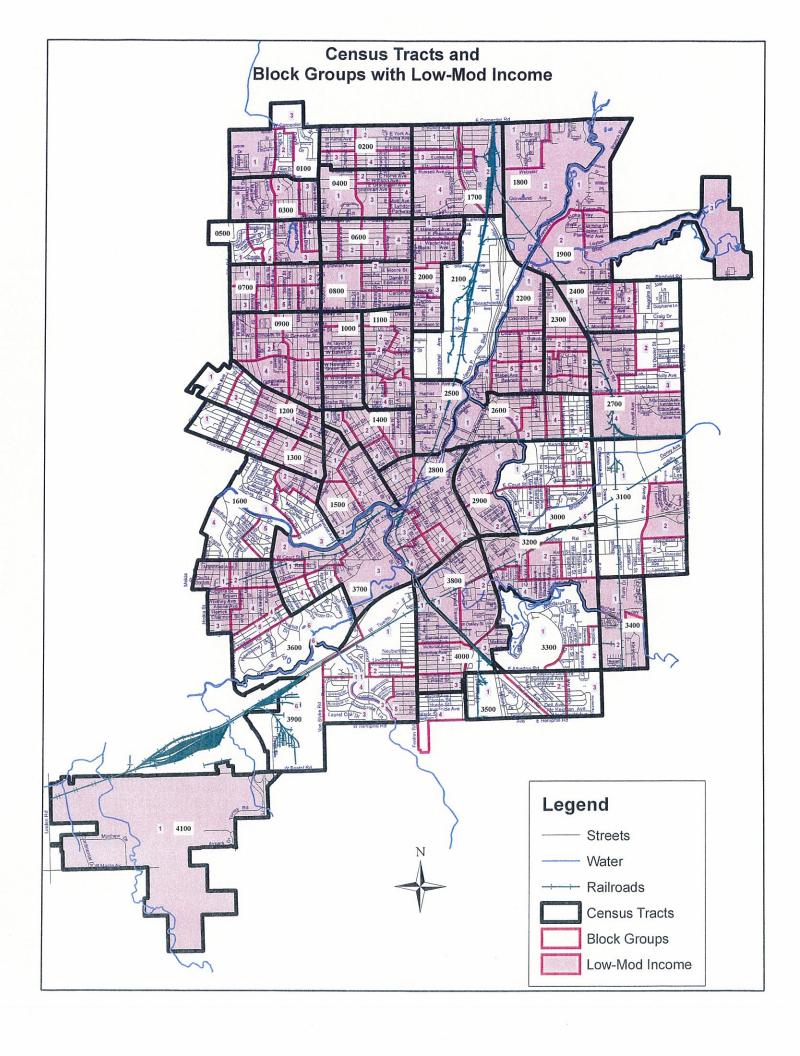
"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

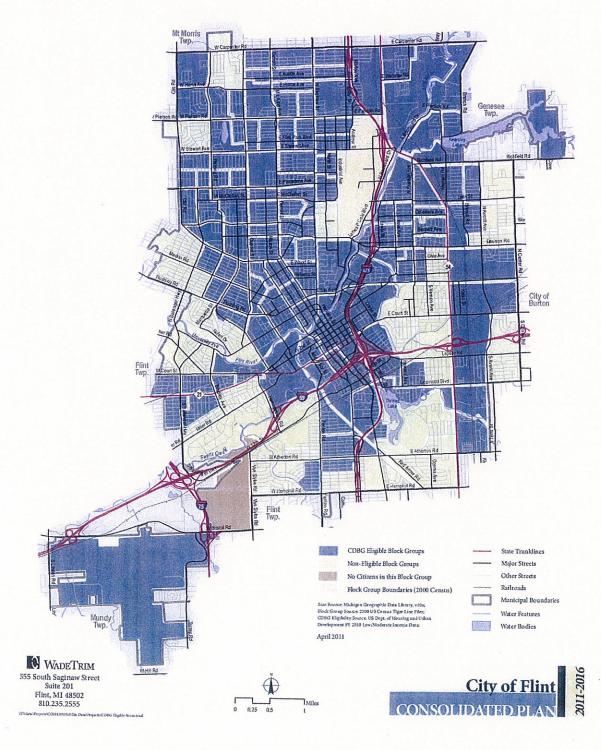
"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

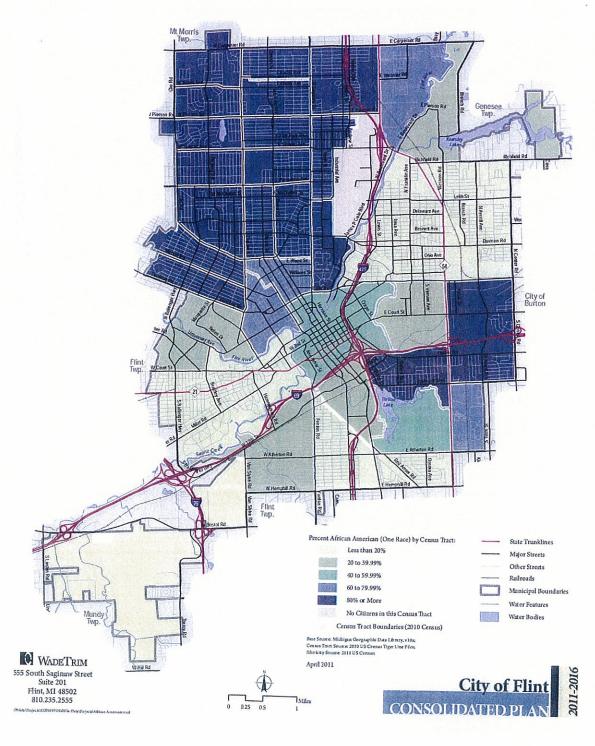
MAPS



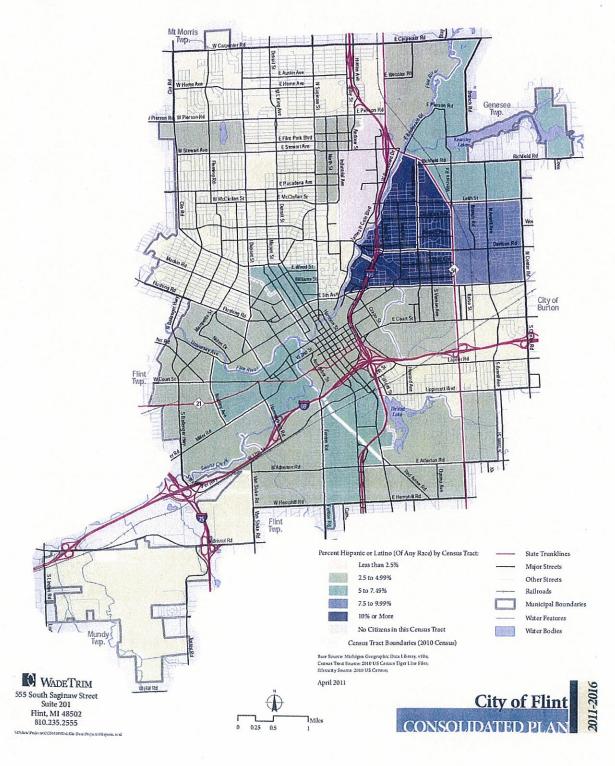
CDBG Eligible Areas



African American Population



Hispanic or Latino Population



PROJECT DESCRIPTIONS (TABLE 3C)

Jurisdiction's Name Fli	iit ivii		
Priority Need CDBG Administration			
Project Title OCED Administration			
Description Funds will be used for the	e administration of the CDBG progr	am at the City of Flint	
utcome category:	-	_	omic Opportunity inability
outcome category:	<u> </u>	-	
ocation/Target Area	Availability/Accessibility Aff	-	
ocation/Target Area Objective Number	Availability/Accessibility Aff	Funding Sources:	inability
ocation/Target Area Objective Number HUD Matrix Code	Availability/Accessibility Aff	ordability	\$715,625
ocation/Target Area Objective Number HUD Matrix Code	Availability/Accessibility Aff Project ID CDBG Citation 570.206	Funding Sources:	inability
Outcome category: Cocation/Target Area Objective Number HUD Matrix Code	Availability/Accessibility Aff	Funding Sources: CDBG ESG	\$715,625
Outcome category: Ocation/Target Area Objective Number HUD Matrix Code OTA Type of Recipient	Availability/Accessibility Aff Project ID CDBG Citation 570.206 CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$715,625
Outcome category: Cocation/Target Area Objective Number HUD Matrix Code 21A Type of Recipient Start Date (mm/dd/yyyy)	Availability/Accessibility Aff Project ID CDBG Citation 570.206 CDBG National Objective Low mod	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$715,625
Outcome category: Docation/Target Area Objective Number HUD Matrix Code Other Code O	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$715,625
	Project ID CDBG Citation 570.206 CDBG National Objective Low mod Completion Date (mm/dd/yyyy) 6-30-2014	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$715,625

Jurisdiction's Name Fli	int MI	ing of Projects	
Priority Need CDBG Administration			
Project Title Local Initiative Support (Corporation		
Description LISC will use administrat organizations or contracto	ive funds to provide technical assistors related to CDBG and HOME pro	tance to at least 4 new or ograms.	existing non-profit
Outcome category:	_	_	nomic Opportunity ainability
Outcome category: Cocation/Target Area	Availability/Accessibility	_	
Outcome category: Cocation/Target Area Objective Number	Availability/Accessibility	_	
Outcome category: Ocation/Target Area	Availability/Accessibility	Funding Sources: CDBG ESG	ainability
Outcome category: Ocation/Target Area Objective Number HUD Matrix Code	Availability/Accessibility	Funding Sources: CDBG ESG HOME	\$20,000
Outcome category: Outcome categ	Project ID CDBG Citation 570.206 CDBG National Objective Low mod	Funding Sources: CDBG ESG HOME HOPWA	\$20,000
Outcome category: Ocation/Target Area Objective Number HUD Matrix Code Ola Oype of Recipient Start Date (mm/dd/yyyy)	Availability/Accessibility	Funding Sources: CDBG ESG HOME	\$20,000
Outcome category: Outcome categ	Project ID CDBG Citation 570.206 CDBG National Objective Low mod Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$20,000

Priority Need			
Project Title Section 108 Repayment			
Description Funds will be used for rep	payment of Section 108 loans for the	e OK Industries & Manhat	tan Place Projects.
	-	_	omic Opportunity inability
Outcome category:	Availability/Accessionity	ordaomity Susta	maomity
ocation/Target Area	Project ID		maomty
Objective Number		Funding Sources: CDBG ESG	\$320,000
Ocation/Target Area Objective Number HUD Matrix Code	Project ID	Funding Sources: CDBG ESG HOME HOPWA	
Objective Number HUD Matrix Code 19G Type of Recipient Start Date (mm/dd/yyyy)	Project ID CDBG Citation CDBG National Objective Low mod Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME	\$320,000
Objective Number HUD Matrix Code 19G Type of Recipient Start Date (mm/dd/yyyy) 7-1-2013	Project ID CDBG Citation CDBG National Objective Low mod	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$320,000
Objective Number HUD Matrix Code 19G Type of Recipient Start Date (mm/dd/yyyy) 7-1-2013 Performance Indicator Local ID	Project ID CDBG Citation CDBG National Objective Low mod Completion Date (mm/dd/yyyy) 6-30-2014	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$320,000

Priority Need Public Services General			
Project Title Big Brothers Big Sisters			
one mentoring servi- have been impacted outcomes and lack of educational, social, a relationship between will be mathched with mentor through cons	unity Based Mentoring programs to sixty (57) low to mode by poverty, violence, parent for positive role modeling. Fur and cultural activities designed a big brother or big sister a chicaring adult volunteers desistent contacts; youth will see role model (mentor) for at	erate-income youths tal incarceration, poon the provide recording will provide recording will provide mediant their little brothe veloping strong relationed a minimum of the procession of the pend a minimum of the procession of	ages 6-17 that or educational creational, entoring r or sister. Youths cionships with their
Outcome category:	-	_	nomic Opportunity ainability
Outcome category: $oximes$ Location/Target Area	_	_	
	_	fordability Sust	ainability
Outcome category:	Availability/Accessibility	Funding Sources:	
Outcome category: Location/Target Area City-wide Objective Number HUD Matrix Code 05D	Availability/Accessibility	fordability Sust	\$46,000
Outcome category: Location/Target Area City-wide Objective Number HUD Matrix Code 05D Type of Recipient Start Date (mm/dd/yyyy)	Availability/Accessibility	Funding Sources: CDBG ESG HOME	ainability
Outcome category: Location/Target Area City-wide	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$46,000

	Consolidated Plan List	ing of Projects	
Jurisdiction's Name Fli	nt MI		
Priority Need Public Services General			
Project Title Boys and Girls Club			
childcare, health and recreational opportuge youth ages 7-17 resinements of the control of the c	on: The Youth Recreation Initerion Inities to more than four hunding in the City of Flint. The after school feeding progrichment fieldtrips and sumr	en. The program will dred (380) low to mo program will feature am, after school spor	provide derate-income after school ts, recreation,
• • –	-		mic Opportunity nability
Okinskina Marakara	Positive ID		
Objective Number	Project ID	Funding Sources:	MILITARY 1
HUD Matrix Code	CDBG Citation	CDBG ESG	\$46,000
O5D Type of Recipient	570.201 (e) CDBG National Objective Low mod	HOME HOPWA	
Start Date (mm/dd/yyyy) 7-1-2013	Completion Date (mm/dd/yyyy)	Total Formula Prior Year Funds	
Performance Indicator Individuals	6-30-2014 380	Assisted Housing PHA	
Local ID	Units Upon Completion 380	Other Funding Total	\$46,000

The primary purpose of the project is to help:

the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Public Service			
Project Title Legal Services of Easter	n Michigan		
_	Repair and Bankruptcy Housing s, secure assets, and stabilize their	~	
		_	omic Opportunity inability
ocation/Target Area lity Wide			
Objective Number	Project ID	Funding Sources:	<u> </u>
		CDBG	\$24,000
HUD Matrix Code	CDBG Citation	ESG	***************************************
Dome of Project	570.201 (e)	HOME	***************************************
Type of Recipient	CDBG National Objective Low to Moderate Income	HOPWA Total Formula	***************************************
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
7-1-2013	6-30-2014	Assisted Housing	***************************************
Performance Indicator	Annual Units	PHA	mmikiwamannynyn
ndividuals	175	Other Funding	130111144141111111111111111111111111111
	Units Upon Completion	Total	\$24,000
Local ID	175 I		***************************************

Priority Need Public Service			
Project Title Legal Services of Easter	n Michigan		
by providing both reacti	ousing Center will ensure fair an we services, such as responding to e community problems through to	housing complaints, an	d proactive services tha
	-		omic Opportunity ainability
Location/Target Area City Wide			
Objective Number	Project ID	Funding Sources:	***************************************
IIID Matrice Co. 1-	CDD C C'4-4'-	CDBG	\$18,000
HUD Matrix Code 05	CDBG Citation 570.201 (e)	ESG HOME	
Type of Recipient	CDBG National Objective	HOPWA	11111111111111111111111111111111111111
Type of Recipioni	Low to Moderate Income	Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	(**************************************
7-1-2013	6-30-2014	Assisted Housing	***************************************
Performance Indicator	Annual Units	PHA	
Individuals	190	Other Funding	
Local ID	Units Upon Completion	Total	\$18,000
	190		
he primary purpose of the project i	s to help: the Homeless Persons with F	HIV/AIDS 🔲 Persons with Disab	ilities 🔲 Public Housing Needs

Jurisdiction's Name Fli	int MI		
Priority Need Public Services General			
Project Title Police Activities League			
Description: CDBG fund League for recreational	ds will be provided to the Flint Po activities to be provided at the Ha	lice Department through skell Recreation Center	their Police Activition
		_	omic Opportunity inability
ocation/Target Area Lity-wide			
Objective Number	Project ID	Funding Sources:	
HUD Matrix Code	CDBG Citation	Funding Sources: CDBG ESG	\$24,000
HUD Matrix Code		CDBG	\$24,000
HUD Matrix Code 05D Type of Recipient Start Date (mm/dd/yyyy)	CDBG Citation 570.201 (e) CDBG National Objective	CDBG ESG HOME	
Objective Number HUD Matrix Code O5D Type of Recipient Start Date (mm/dd/yyyy) 7-1-2012 Performance Indicator Individuals Local ID	CDBG Citation 570.201 (e) CDBG National Objective Low mod Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula	

The primary purpose of the project is to help:

the Homeless

Persons with HIV/AIDS

Persons with Disabilities

Public Housing Needs

Project Title YWCA – Victim Advocacy Program Description: The Victim Advocacy Program projectims. VAP assists crime victims with navigand compassion as they make the transition partially fund the Victim Advocacy Program (Chiestive category: M. Suitable Living Environment)	pating the district court process, a from victim to survivor. CDBG for	
victims. VAP assists crime victims with navig and compassion as they make the transition partially fund the Victim Advocacy Program (pating the district court process, a from victim to survivor. CDBG for	
Thingtime agragance of Chitable Living Francisco	Joordinator's salary and benefits	unds will be used to
Objective category: □ Suitable Living Environm Outcome category: □ Availability/Accessibility	——————————————————————————————————————	onomic Opportunity stainability
Location/Target Area City Wide		
Objective Number Project ID	Funding Sources:	\$15,000
HUD Matrix Code CDBG Citation 570.201 (e)	ESG HOME	
Type of Recipient CDBG National Object	ctive HOPWA Total Formula	
Start Date (mm/dd/yyyy) Completion Date (mm 7-1-2013 6-30-2014		
Performance Indicator Annual Units Individuals 332	Assisted Housing PHA	
Local ID Units Upon Completic	Other Funding	¢15,000
·	Total	\$15,000
he primary purpose of the project is to help: the Homeless	Persons with HIV/AIDS Persons with Dis	abilities Public Housing Need

Priority Need Public Services General			
Project Title WOW Outreach - LifeLin	ıe		
	each will receive CDBG publing activity and prevent other affing.		
Outcome category: Cocation/Target Area	-	_	nomic Opportunity ninability
	<u> </u>	fordability Susta	
Outcome category: Location/Target Area City-wide Objective Number HUD Matrix Code 05D	Availability/Accessibility	_	\$20,000
Outcome category: Location/Target Area City-wide Objective Number HUD Matrix Code 05D Type of Recipient Start Date (mm/dd/yyyy) 7-1-2013	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$20,000
Outcome category: Location/Target Area City-wide	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$20,000

Priority Need Public Services General			
Project Title United Way – Youth Recr	reation		
for youth in various of coordinate the progr grants (up to \$5000) neighborhood. The l	be provided to the United Wa areas of the City of Flint. Fu am activities. Neighborhood) to provide localized youth r United Way will implement a of the small neighborhood groate.	Inds will pay for staff d organizations will be recreation activities in Il of the project deliv	support to e provided mini n their ery related
Outcome category: Ocation/Target Area	-		omic Opportunity ainability
• • • —	<u> </u>	fordability Susta	
Outcome category: ocation/Target Area ity-wide Objective Number	Availability/Accessibility Af	Funding Sources: CDBG	
Outcome category: ocation/Target Area ity-wide Objective Number HUD Matrix Code 15D	Availability/Accessibility	Funding Sources: CDBG ESG	ainability
Outcome category: ocation/Target Area ty-wide Objective Number IUD Matrix Code 5D	Availability/Accessibility	Funding Sources: CDBG ESG HOME	\$100,000
Outcome category: Cocation/Target Area Sty-wide Objective Number HUD Matrix Code 5D Type of Recipient	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA	\$100,000
Dutcome category: Cocation/Target Area Aty-wide Dispective Number IUD Matrix Code 5D Type of Recipient tart Date (mm/dd/yyyy)	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$100,000
Outcome category: Cocation/Target Area Sty-wide Objective Number HUD Matrix Code 5D Spe of Recipient tart Date (mm/dd/yyyy) -1-2013	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$100,000
Outcome category: ocation/Target Area ity-wide Objective Number HUD Matrix Code OSD Type of Recipient Start Date (mm/dd/yyyy) 1-1-2013 Performance Indicator	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$100,000
Outcome category: ocation/Target Area ity-wide	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$100,000

		g 01110 j00 00	
Jurisdiction's Name Fli	nt, MI		
Priority Need Public Improvement			
Project Title City of Flint Transportation	on Department		
Village redevelopment are	program addresses the rehabilitatio ea. The cost of resurfacing a typical eximately .5 miles of streets will be	l city street can vary between	
	Availability/Accessibility	ent Housing	omic Opportunity inability
Objective Number	Project ID	Funding Sources:	
HUD Matrix Code 03K Type of Recipient	CDBG Citation 570.201 (c) CDBG National Objective Low to Moderate Area	CDBG ESG HOME HOPWA	\$56,302
Start Date (mm/dd/yyyy) 7-1-2013	Completion Date (mm/dd/yyyy) 6-30-2014	Total Formula Prior Year Funds	
Performance Indicator Local ID	Annual Units .5 miles Units Upon Completion	Assisted Housing PHA Other Funding	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Local ID	.5 miles	Total	\$56,302

The primary purpose of the project is to help:

the Homeless

Persons with HIV/AIDS

Persons with Disabilities

Public Housing Needs

on Facility Improvements		
d House is located at 3300 N. Sa t designation.	ginaw St., Flint, MI. It w	as built in 1923 and
to be used for replacement of the fire exit at the south gym an	ne boiler tube, window/do d construction of a hill to	or repair and/or the north for a fire
<u>-</u>	- —	omic Opportunity nability
Project ID	Funding Sources: CDBG	\$52,000.00
CDBG Citation 570.201 (c)	ESG HOME	**************************************
CDBG National Objective Low to moderate area	HOPWA Total Formula	***************************************
Completion Date (mm/dd/yyyy) 6-30-2014	Prior Year Funds Assisted Housing	
Number 1	PHA Other Funding	***************************************
1	Total	\$52,000
	House is located at 3300 N. Sac designation. to be used for replacement of the farmed fire exit at the south gym and uitable Living Environment Devailability/Accessibility Affine Affine Affine CDBG Citation CTO.201 (c) CDBG National Objective Cow to moderate area Completion Date (mm/dd/yyyy) 5-30-2014 Number	House is located at 3300 N. Saginaw St., Flint, MI. It was designation. to be used for replacement of the boiler tube, window/do f a fire exit at the south gym and construction of a hill to uitable Living Environment Decent Housing Econ vailability/Accessibility Affordability Sustain N. Saginaw St., Flint, MI Project ID CDBG Citation COBG Citation COBG National Objective Low to moderate area Completion Date (mm/dd/yyyy) Completion Date (mm/dd/y

Priority Need Facility Improvement			
Project Title City of Flint Parks – Berst	ton Facility Improvements		
has a local Historic Distri	eld House is located at 3300 N. Saict designation. d to be used for playground impro	-	as built in 1923 and
	_	cent Housing	nomic Opportunity
J , —	N. Saginaw St., Flint, MI	, –	·
Objective Number	Project ID	Funding Sources: CDBG	\$8,000.00
HUD Matrix Code 03J Type of Recipient	CDBG Citation 570.201 (c) CDBG National Objective Low to moderate area	ESG HOME HOPWA Total Formula	
Start Date (mm/dd/yyyy) 7-1-2013	Completion Date (mm/dd/yyyy) 6-30-2014	Prior Year Funds Assisted Housing	
Performance Indicator Facility	Number 1	PHA Other Funding	фо ООО
Local ID		Total	\$8,000
he primary purpose of the project i	is to help: the Homeless Persons with I	IIV/AIDS Persons with Disab	ilities 🔲 Public Housing Nec

Priority Need Interim Assistance			
Project Title City of Flint Developmer	nt Division		
	see County Land Bank, will admin eds and eliminate blight in low- an		
	Availability/Accessibility Aff	cent Housing ☐ Econ ordability ☐ Sustai	omic Opportunity nability
Objective Number	Project ID	Funding Sources:	
		CDBG	\$300,000
HUD Matrix Code	CDBG Citation	ESG	
06	570.201 (f)	HOME	
Type of Recipient	CDBG National Objective LMA	HOPWA Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	·
7/01/2013	06/30/2014	Assisted Housing	**************************************
Performance Indicator	Annual Units	PHA	
Jnits	16,000	Other Funding	
Local ID		Total	\$300,000
Local ID	Units Upon Completion 12,000	_	\$300,000

Priority Need Public Improvement			
Project Title City of Flint – Developm	ent Division		
low to moderate income papproximately 25 comme	tion Program benefits the community persons living in the City of Flint. The cial structures that are at risk to the ement other funding from NSP1, NS	he community wide progr health and safety of the O	am will demolish City of Flint residents.
Outcome category: Location/Target Area		<u> </u>	omic Opportunity iinability
	-	ordability Susta	
Outcome category: Location/Target Area City wide Objective Number	Availability/Accessibility	ordability Susta	inability
Outcome category: Location/Target Area City wide Objective Number HUD Matrix Code	Availability/Accessibility	Funding Sources: CDBG	
Outcome category: Location/Target Area City wide Objective Number HUD Matrix Code 04	Availability/Accessibility	ordability Susta	\$449,491
Outcome category: Location/Target Area City wide Objective Number HUD Matrix Code 04	Availability/Accessibility	Funding Sources: CDBG ESG	inability
Outcome category: Location/Target Area City wide Objective Number	Project ID CDBG Citation 570.201(d) CDBG National Objective Low mod areas	Funding Sources: CDBG ESG HOME	\$449,491
Outcome category: Location/Target Area City wide Objective Number HUD Matrix Code 04 Type of Recipient Start Date (mm/dd/yyyy)	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA	\$449,491
Outcome category: Location/Target Area City wide Objective Number HUD Matrix Code 04 Type of Recipient Start Date (mm/dd/yyyy) 07/01/2013 Performance Indicator	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$449,491
Cocation/Target Area City wide Objective Number HUD Matrix Code 04 Type of Recipient Start Date (mm/dd/yyyy) 07/01/2013 Performance Indicator Units	Project ID CDBG Citation 570.201(d) CDBG National Objective Low mod areas Completion Date (mm/dd/yyyy) 06/30/2014	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$449,491
Outcome category: Location/Target Area City wide Objective Number HUD Matrix Code 04 Type of Recipient	Project ID CDBG Citation 570.201(d) CDBG National Objective Low mod areas Completion Date (mm/dd/yyyy) 06/30/2014 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$449,491

Priority Need Housing			
Project Title Blight Elimination Pr	ogram – Code Enforcement		
moderate income ar funds will be used to	y's Neighborhood Service Offeas that have a high concent pay for personnel that will into ordinances adopted to ac	tration of foreclosure issue citations to pro	e actions. CDBG operty owners in
	ram is to address health, saf n the prevention of slum and		
N: 4:	Suitable Living Environment 🔲 Dec	ent Housing	nomic Opportunity
• • •	-	_	ainability
Outcome category: Location/Target Area	-	_	• • •
• • •	-	_	• • •
Dutcome category: Location/Target Area City Wide Objective Number HUD Matrix Code	Availability/Accessibility Aff	Funding Sources: CDBG ESG	• • •
Dutcome category: Location/Target Area City Wide Objective Number HUD Matrix Code 05R	Availability/Accessibility	Funding Sources: CDBG	ainability
Dutcome category: Location/Target Area City Wide Objective Number HUD Matrix Code 05R Type of Recipient Start Date (mm/dd/yyyy)	Project ID CDBG Citation 570.204 CDBG National Objective	Funding Sources: CDBG ESG HOME	ainability
Outcome category: Location/Target Area City Wide	Project ID CDBG Citation 570.204 CDBG National Objective Low to moderate income Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ainability

Priority Need Public Improvement			
Project Title City of Flint Transportation	on Department		
of trip and fall hazards. In the neighborhood aestheti	lk replacement program will addres a addition, the safer sidewalks will a cally. Approximately 400 squares o neighborhoods will benefit from the	educe the city's liability f f sidewalk will be repaired	or accidents and improve
Outcome category: Location/Target Area	-	ent Housing	omic Opportunity inability
	-	ordability 🔲 Susta	
Outcome category: Location/Target Area City wide	Availability/Accessibility Affo	-	
Outcome category: Location/Target Area City wide Objective Number HUD Matrix Code 03L	Project ID CDBG Citation 570.201 (c) CDBG National Objective	Funding Sources: CDBG ESG HOME	inability

Priority Need Public Improvements			
Project Title City of Flint Transportation	on Department		
from City neighborhoods. and haul rubbish and litter activities as prt of the con will take place on both pu	with community and block club orgather. The Neighborhood Clean-ups Programmer from neighborhoods during organization prehensive code enforcement programmer blic and private properties located in orhood block clubs and community	gram will provide city crevized clean-ups. The programmeram. Collection of trash and designated areas will be	ws and trucks to pick up m includes clean-up and debris by volunteers scheduled by, and in
Outcome category: .ocation/Target Area	Availability/Accessibility Affe	ecent Housing	nomic Opportunity inability
Outcome category: Ocation/Target Area Sity wide in low income as	Availability/Accessibility	<u> </u>	**
Outcome category: .ocation/Target Area	Availability/Accessibility Affe	ordability Susta	inability
Outcome category: Cocation/Target Area City wide in low income and Objective Number HUD Matrix Code	Availability/Accessibility	Funding Sources: CDBG	**
Outcome category: Cocation/Target Area City wide in low income and Objective Number HUD Matrix Code O6	Availability/Accessibility	Funding Sources: CDBG ESG	inability
Outcome category: Cocation/Target Area City wide in low income and Objective Number HUD Matrix Code 06	Availability/Accessibility	Funding Sources: CDBG ESG HOME	inability
Outcome category: Cocation/Target Area City wide in low income and Objective Number HUD Matrix Code O6 Type of Recipient	Availability/Accessibility	Funding Sources: CDBG ESG	inability
Dutcome category: Location/Target Area City wide in low income and Objective Number HUD Matrix Code O6 Type of Recipient Start Date (mm/dd/yyyy)	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA	inability
Outcome category: Accation/Target Area City wide in low income and Objective Number	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula	inability
Outcome category: Accation/Target Area City wide in low income and Objective Number HUD Matrix Code O6 Type of Recipient Start Date (mm/dd/yyyy) O7/01/2013 Performance Indicator Tonnage of trash	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	inability
Outcome category: Accation/Target Area City wide in low income and Objective Number HUD Matrix Code O6 Type of Recipient Start Date (mm/dd/yyyy) O7/01/2013 Performance Indicator	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	inability

riority Need acility Improvement			
roject Title ity of Flint Fire Departm	ent – Fire Radios	_	
	s will be used to purchase fire pro These radios improve communicat		
- · ·	Availability/Accessibility	cent Housing	omic Opportunity nability
bjective Number	Project ID	Funding Sources: CDBG	\$63,000
UD Matrix Code J	CDBG Citation 570.201 (c)	ESG HOME	
ype of Recipient	CDBG National Objective Low to moderate area	HOPWA Total Formula	
art Date (mm/dd/yyyy) 1-2013	Completion Date (mm/dd/yyyy) 6-30-2014	Prior Year Funds Assisted Housing	VII)
erformance Indicator cility	Number 15	PHA Other Funding	
ocal ID	15	Total	\$63,000
primary purpose of the project is	s to help: the Homeless Persons with H	IV/AIDS Persons with Disabil	lities Public Housing Nee

Priority Need Housing			
Project Title City of Flint GCCARD –	City-Wide Emergency Repairs		
assistance citywide to Flin Approximately 23 familie	ng Genesee Community Action Res nt's low to mod income families at a es will be assisted. The goal of this p velfare of the homeowner and comm tywide basis.	in average cost of about \$5 program is to assist in alle nunity and to provide assist	10,000 each. viating serious and stance to homeowners for
Objective category:	Suitable Living Environment 💹 Dec	ent Housing	omic Opportunity
Outcome category: 🔯	-	-	omic Opportunity inability
- · · · · · · · · · · · · · · · · · · ·		~ —	**
Outcome category: 🔯 . Location/Target Area City Wide	Project ID CDBG Citation 570.202 CDBG National Objective	ordability Susta	**
Outcome category: Location/Target Area City Wide Objective Number HUD Matrix Code 14A	Availability/Accessibility	Funding Sources: CDBG ESG HOME	\$235,000
Outcome category: Location/Target Area City Wide Objective Number HUD Matrix Code 14A Type of Recipient Start Date (mm/dd/yyyy)	Project ID CDBG Citation 570.202 CDBG National Objective Low to Moderate income Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$235,000

Project Title The Disability Network, Inc. – Ramps and Accessibility Modifications Description CDBG funds will be used to provide accessible ramps and interior modifications to people with disabilition the city of Flint. Objective category: Suitable Living Environment Decent Housing Economic Opportunity Outcome category: Availability/Accessibility Affordability Sustainability Location/Target Area City Wide Objective Number Project ID Funding Sources: CDBG \$10,000 HUD Matrix Code CDBG Citation ESG HUD Matrix Code CDBG Citation ESG 14A 570.202 HOME Type of Recipient CDBG National Objective HOPWA
CDBG funds will be used to provide accessible ramps and interior modifications to people with disabilition the city of Flint. Objective category: Suitable Living Environment Decent Housing Economic Opportunity Outcome category: Availability/Accessibility Affordability Sustainability Location/Target Area City Wide Objective Number Project ID Funding Sources: CDBG \$10,000 HUD Matrix Code CDBG Citation ESG 14A 570.202 HOME
Outcome category:
Objective Number Project ID Funding Sources: CDBG \$10,000 HUD Matrix Code CDBG Citation ESG 14A 570.202 HOME
HUD Matrix Code CDBG Citation \$10,000 14A 570.202 HOME
HUD Matrix Code CDBG Citation ESG 14A 570.202 HOME
RANDON DE LA CONTRACTOR
Low mod income Total Formula
Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds 07/01/2013 6-30-2014 Assisted Housing
Performance Indicator Annual Units PHA Other Funding
Local ID Units Upon Completion Total \$10,000
he primary purpose of the project is to help: 🗌 the Homeless 🔲 Persons with HIV/AIDS 🔲 Persons with Disabilities 🦳 Public Housin

Jurisdiction's Name Fl	int, MI	Nakos fiffi pyrający produkty po produkty		
Priority Need Housing				
Project Title City of Flint Smith Villag	e Rehabilitation			
Description The City of Flint will provarea. Approximately 7 ho	vide funding for owner-occupi ouseholds will be assisted.	ed rehabilitation in t	he Smith Villa	nge redevelopment
	Suitable Living Environment Availability/Accessibility	☑ Decent Housing ☐ Affordability	☐ Economi ☐ Sustainal	c Opportunity bility
Location/Target Area City Wide		·		
Objective Number	Project ID	Funding So	ources:	\$443,698
HUD Matrix Code 14A	CDBG Citation 570.202	ESG HOME		
Type of Recipient	CDBG National Objective Low to Moderate income	HOPWA Total Form	ıla	
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yy 6/30/2014	yyy) Prior Year I Assisted Ho		
Performance Indicator Units	Annual Units 7	PHA Other Fundi	•	
Local ID	Units Upon Completion 7	Total		\$443,698
he primary purpose of the project	is to help:	s with HIV/AIDS 🔲 Perso	ns with Disabilitie	s 🔲 Public Housing Need

	Consolidated I lan Li	sting of 1 rojects	
Jurisdiction's Name Fl	int, MI		
Priority Need Housing			
Project Title City of Flint NSP1 Hou	sing Completion		
	vide funding to complete the reha vith NSP 1 funding, but need addi		-
	_	_	nomic Opportunity ninability
Location/Target Area City Wide			
Objective Number	Project ID	Funding Sources:	\$109,211
HUD Matrix Code 14A	CDBG Citation 570.202	ESG HOME	
Type of Recipient	CDBG National Objective Low to Moderate income	HOPWA Total Formula	
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 6/30/2014	Prior Year Funds Assisted Housing	
Performance Indicator Units	Annual Units 14	PHA Other Funding	
Local ID	Units Upon Completion 14	Total	\$109,211
Γhe primary purpose of the project i	is to help: the Homeless Persons with	n HIV/AIDS Persons with Disab	oilities Public Housing Needs

	Consonuated Fian List	ing of Projects	
Jurisdiction's Name Flir	nt, MI		
Priority Need Homeless			
Project Title City of Flint Department of Description	of Community and Economic Deve	lopment – Administration	
•	d to partially support the manageme	nt of the Emergency Shelt	er Grant Program.
• • • –			onomic Opportunity tainability
L ocation/Target Area City wide Target Area			
Objective Number	Project ID	Funding Sources: CDBG	
HUD Matrix Code 21A	ESG Citation 576.3	ESG HOME	\$19,584
Type of Recipient	ESG National Objective Homeless Prevention	HOPWA Total Formula	
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014	Prior Year Funds Assisted Housing	
Performance Indicator People	Annual Served	PHA Other Funding	
Local ID	Annual Served Upon Completion	Total	\$19,584
The primary purpose of the project	is to help: 🔀 the Homeless 🗌 Persons with F	HIV/AIDS 🔲 Persons with Disabil	lities 🔲 Public Housing Needs

	Table 3C Consolidated Plan List		
Jurisdiction's Name Flin	nt, MI		
Priority Need Planning and Administrat	ion		
Project Title City of Flint –HOME Adr	ministration		
	erational costs associated with the do other eligible HOME costs are paid		stment Partnerships
• • •	Availability/Accessibility 🛛 Aff	ordability 🔲 Susta	omic Opportunity inability
<u></u>	AE program is located at 1101 South	n Saginaw Street, Flint, M	ichigan 48504.
Objective Number	Project ID	n Saginaw Street, Flint, M Funding Sources:	ichigan 48504.
			1570000
Objective Number	Project ID HOME Citation	Funding Sources: CDBG	
Objective Number	Project ID HOME Citation 92.205 HOME National Objective	Funding Sources: CDBG ESG HOME	
Objective Number 19A Type of Recipient Start Date (mm/dd/yyyy)	Project ID HOME Citation 92.205 HOME National Objective Low Mod Affordable Housing Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$72,584

Priority Need Housing			
Project Title City of Flint DCED – Sm	ith Village single family new constr	ruction	
Village Homeownership Z	unction with a developer, will construction with a developer, will complete to a complete financed using Neighborhood States.	ment the existing homes b	eing constructed for low
	_		nomic Opportunity
Location/Target Area	Availability/Accessibility	ordability Susta	inability
Outcome category: Location/Target Area	-	ordability Susta	ng, Jr. Avenue
Outcome category:	Availability/Accessibility Aff	ordability Susta	ng, Jr. Avenue
Dutcome category: Location/Target Area Smith Village Redevelope Objective Number HUD Matrix Code 14A	Availability/Accessibility Affinent area bounded by Mary, Fift Project ID CDBG Citation CDBG National Objective Low to moderate income	h, Saginaw and M.L. Kin Funding Sources: CDBG	ng, Jr. Avenue
Dutcome category: Location/Target Area Smith Village Redevelope Objective Number HUD Matrix Code 14A Type of Recipient Start Date (mm/dd/yyyy)	Availability/Accessibility Affinent area bounded by Mary, Fift Project ID CDBG Citation CDBG National Objective	h, Saginaw and M.L. Kin Funding Sources: CDBG ESG HOME HOPWA	ng, Jr. Avenue
Outcome category: Location/Target Area Smith Village Redevelope Objective Number HUD Matrix Code	Availability/Accessibility Affinent area bounded by Mary, Fift Project ID CDBG Citation CDBG National Objective Low to moderate income Affordable Housing Completion Date (mm/dd/yyyy)	h, Saginaw and M.L. Kin Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	ng, Jr. Avenue

	Table 3C Consolidated Plan List		
Jurisdiction's Name Flir	nt, MI		
Priority Need Housing			
Project Title CHDO Operating			
eligible operating expense	in \$20,000 to later allocate to an elies incurred by the CHDO as a result s 5% CHDO Operating Cap.		
Outcome category:	-		omic Opportunity inability
Outcome category: Location/Target Area Citywide	Availability/Accessibility Aff		• •
Outcome category: Location/Target Area Citywide	_	ordability	• •
Outcome category: Location/Target Area Citywide Objective Number	Availability/Accessibility Aff Project ID HOME Citation	Funding Sources: CDBG	• •
Outcome category: Location/Target Area Citywide Objective Number	Availability/Accessibility Aff Project ID HOME Citation 92.300 HOME National Objective Low to Moderate Income	ordability	• •
Outcome category: Location/Target Area Citywide Objective Number 211 Type of Recipient Start Date (mm/dd/yyyy)	Availability/Accessibility Aff Project ID HOME Citation 92.300 HOME National Objective	Funding Sources: CDBG ESG HOME HOPWA	\$20,000
-	Project ID HOME Citation 92.300 HOME National Objective Low to Moderate Income Affordable Housing Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$20,000

	·		
Priority Need Homeless			
Project Title Operations			
Description			
Youth Corporation (\$23	ovide Shelter Operations funding 3,200), My Brother's Keeper (\$24 s cost including rent, maintenan	,800), Shelter of Flint (\$49,600), and YWCA
Objective category:	Suitable Living Environment 🔲 I	Decent Housing Ed	conomic Opportunity
Outcome category: Location/Target Area	_	_	conomic Opportunity estainability
	_		
Outcome category: Location/Target Area City wide Target Area Objective Number HUD Matrix Code	Availability/Accessibility A Project ID ESG Citation	Funding Sources:	estainability
Outcome category: Location/Target Area City wide Target Area Objective Number HUD Matrix Code 03T	Project ID ESG Citation 576.21	ffordability Su	
Outcome category: Location/Target Area City wide Target Area Objective Number HUD Matrix Code 03T	Availability/Accessibility A Project ID ESG Citation	Funding Sources: CDBG ESG	estainability
Outcome category: Location/Target Area City wide Target Area Objective Number HUD Matrix Code 03T Type of Recipient Start Date (mm/dd/yyyy)	Project ID ESG Citation 576.21 ESG National Objective Homeless Prevention Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$112,000
Outcome category: Location/Target Area City wide Target Area City wide Target Area Objective Number HUD Matrix Code 03T Type of Recipient Start Date (mm/dd/yyyy) 07/01/2013	Project ID ESG Citation 576.21 ESG National Objective Homeless Prevention Completion Date (mm/dd/yyyy) 06/30/2014	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$112,000
Outcome category: Location/Target Area City wide Target Area Objective Number HUD Matrix Code 03T Type of Recipient Start Date (mm/dd/yyyy) 07/01/2013 Performance Indicator	Project ID ESG Citation 576.21 ESG National Objective Homeless Prevention Completion Date (mm/dd/yyyy) 06/30/2014 Annual Served	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$112,000
Outcome category: Location/Target Area City wide Target Area City wide Target Area Objective Number HUD Matrix Code 03T Type of Recipient Start Date (mm/dd/yyyy) 07/01/2013	Project ID ESG Citation 576.21 ESG National Objective Homeless Prevention Completion Date (mm/dd/yyyy) 06/30/2014	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$112,000

Priority Need Homeless			
Project Title Essential Services			
Description			
Corporation (\$18,400),	ovide Essential Services funding My Brother's Keeper (\$10,400), ervices at their shelter, primarily	Shelter of Flint (\$18,4	00), and YWCA
Objective category: Outcome category:	-	-	Economic Opportunity Sustainability
Outcome category: Cocation/Target Area City wide Target Area	Availability/Accessibility	• —	
· · · -	-	ffordability S	
Outcome category: Location/Target Area City wide Target Area Objective Number HUD Matrix Code	Availability/Accessibility	ffordability S Funding Sources: CDBG	Sustainability
Outcome category: Cocation/Target Area City wide Target Area Objective Number	Availability/Accessibility	ffordability S	Sustainability \$54,560
Outcome category: Location/Target Area City wide Target Area Objective Number HUD Matrix Code 03T Type of Recipient Start Date (mm/dd/yyyy)	Project ID ESG Citation 576.21 ESG National Objective	Funding Sources: CDBG ESG HOME	Sustainability \$54,560
Outcome category: Location/Target Area City wide Target Area City wide Target Area Objective Number HUD Matrix Code O3T Type of Recipient Start Date (mm/dd/yyyy) 07/01/2013 Performance Indicator	Project ID ESG Citation 576.21 ESG National Objective Homeless Prevention Completion Date (mm/dd/yyyy) 06/30/2014 Annual Served	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$54,560
Outcome category: Location/Target Area City wide Target Area Objective Number HUD Matrix Code 03T	Project ID ESG Citation 576.21 ESG National Objective Homeless Prevention Completion Date (mm/dd/yyyy) 06/30/2014	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$54,560

Priority Need Homeless			
Project Title Legal Services – Homeles	ss Prevention		
mediation, and possible	ESG funds to provide one FTE a litigation for low-income City of rior utility debt in shared living a	Flint residents that are	
	-	_	omic Opportunity inability
.			
ocation/Target Area			
ocation/Target Area lity wide Target Area Objective Number	Project ID	Tour Course	
ocation/Target Area ity wide Target Area Objective Number		Funding Sources: CDBG	
ocation/Target Area ity wide Target Area Dbjective Number HUD Matrix Code	ESG Citation	_	\$8,000.00
ocation/Target Area ity wide Target Area Dispective Number HUD Matrix Code	ESG Citation 576.3	CDBG	\$8,000.00
ocation/Target Area ity wide Target Area Dbjective Number HUD Matrix Code	ESG Citation	CDBG ESG HOME HOPWA	\$8,000.00
ocation/Target Area ity wide Target Area Descrive Number HUD Matrix Code GC Type of Recipient Start Date (mm/dd/yyyy)	ESG Citation 576.3 ESG National Objective Homeless Prevention Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula	\$8,000.00
ocation/Target Area ity wide Target Area Desired Area Des	ESG Citation 576.3 ESG National Objective Homeless Prevention Completion Date (mm/dd/yyyy) 06/30/2014	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	
ocation/Target Area ity wide Target Area Dbjective Number HUD Matrix Code O3C Type of Recipient Start Date (mm/dd/yyyy) 07/01/2013 Performance Indicator	ESG Citation 576.3 ESG National Objective Homeless Prevention Completion Date (mm/dd/yyyy) 06/30/2014 Annual Served	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	
ocation/Target Area lity wide Target Area	ESG Citation 576.3 ESG National Objective Homeless Prevention Completion Date (mm/dd/yyyy) 06/30/2014	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	

Priority Need Homeless			
Project Title Resource Genesee – Hom	eless Prevention		
housing services. ESG assistance, homelessn housing security depos	e Stop Resource Center will pro funds will pay for case manage ess prevention rent assistance, I its and rapid re-hosuing rent ass nately 56 homeless at-risk client	r, homelessness prevei nousing stability case m istance. Services will b	ntion utility shut-off angager, rapid re-
		with the Dr	omic Opportunity
utcome category: 🔯	-	_	inability
utcome category: 🔯 🛭	-	_	
	-	_	
utcome category: ocation/Target Area ity wide Target Area Objective Number IUD Matrix Code	Availability/Accessibility Aff	ordability Susta	
utcome category: Cocation/Target Area Aty wide Target Area Objective Number IUD Matrix Code 3C	Availability/Accessibility	Funding Sources:	inability
ocation/Target Area ity wide Target Area Dispective Number IUD Matrix Code 3C Type of Recipient tart Date (mm/dd/yyyy)	Project ID ESG Citation 576.3 ESG National Objective	Funding Sources: CDBG ESG HOME	inability
utcome category: 🛛 🛭 🗷 ocation/Target Area ity wide Target Area	Project ID ESG Citation 576.3 ESG National Objective Homeless Prevention Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$40,000

Priority Need Homeless			
Project Title Resource Genesee – Rapi	d Rehousing		
housing services. ESG assistance, homelessn housing security depos	e Stop Resource Center will pro funds will pay for case manage ess prevention rent assistance, l its and rapid re-hosuing rent ass mately 29 homeless clients will b	r, homelessness preve nousing stability case r istance. Services will	ention utility shut-off manqager, rapid re-
	_	<u>-</u>	nomic Opportunity ainability
Outcome category: 🛛 . Location/Target Area City wide Target Area	Availability/Accessibility		
Outcome category: 🛛 . Location/Target Area City wide Target Area	——————————————————————————————————————	Funding Sources:	
Outcome category: Location/Target Area City wide Target Area Objective Number HUD Matrix Code	Availability/Accessibility	Funding Sources: CDBG	ainability
Outcome category: Cocation/Target Area City wide Target Area Objective Number HUD Matrix Code O3C	Availability/Accessibility	Funding Sources:	\$12,800
Outcome category: Location/Target Area Sity wide Target Area Objective Number HUD Matrix Code O3C Type of Recipient Start Date (mm/dd/yyyy)	Project ID ESG Citation 576.3 ESG National Objective Homeless Prevention Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME	ainability
Outcome category: 🛛	Project ID ESG Citation 576.3 ESG National Objective Homeless Prevention	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$12,800

Priority Need Homeless			
Project Title Metro Community Develo	opment – Data Collection		
System (HMIS) portion	elopment proposes to administe of the grant. Metro will coordina cies. Metro will also provide da	ate, train, and provide te	echnical assistance fo
Outcome category: 🔯	-		omic Opportunity inability
	-	ordability Susta	
Outcome category: Location/Target Area Lity wide Target Area Objective Number	Availability/Accessibility	Funding Sources:	
Outcome category: Location/Target Area Lity wide Target Area	Availability/Accessibility	ordability Susta	inability
Outcome category: Ocation/Target Area Lity wide Target Area Objective Number HUD Matrix Code	Availability/Accessibility	Funding Sources: CDBG	
Outcome category: Cocation/Target Area City wide Target Area Objective Number HUD Matrix Code	Project ID ESG Citation 576.3 ESG National Objective	Funding Sources: CDBG ESG HOME	\$14,179
Outcome category: Cocation/Target Area City wide Target Area Cobjective Number HUD Matrix Code Cocation/Target Area Cocation/Target Area	Project ID ESG Citation 576.3 ESG National Objective Homeless Prevention Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$14,179