

City of Flint, Michigan

**Statement of Activities
For the Year Ended June 30, 2002**

Functions\Program:	Program revenues				Net (Expense) Revenue and Changes in Net Asset				
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Primary Government			Component Units	
					Governmental Activities	Business-type Activities	Total	Downtown Development Authority	Economic Development Corporation
Primary government:									
Governmental Activities									
Legislative	\$ 1,117,100	\$ -	\$ -	\$ -	\$ (1,117,100)	\$ -	\$ (1,117,100)	\$ -	\$ -
Judicial	5,268,053	2,413,707	491,338	-	(2,363,008)	-	(2,363,008)	-	-
General government	16,754,047	6,228,446	1,296,738	-	(9,228,863)	-	(9,228,863)	-	-
Public safety	45,788,684	1,038,383	1,553,895	1,225,344	(41,971,062)	-	(41,971,062)	-	-
Public works	16,912,661	1,787,388	9,329,473	-	(5,795,800)	-	(5,795,800)	-	-
Parks and recreation	3,186,935	1,230,176	194,477	165,000	(1,597,282)	-	(1,597,282)	-	-
Community enrichment and developmen	9,791,270	254,144	7,661,742	-	(1,875,384)	-	(1,875,384)	-	-
Interest on long-term debt	623,933	-	531,334	-	(92,599)	-	(92,599)	-	-
Total governmental activities	99,442,683	12,952,244	21,058,997	1,390,344	(64,041,098)	-	(64,041,098)	-	-
Business-type Activities									
Hospital	310,543,990	284,242,833	271,935	-	-	(26,029,222)	(26,029,222)	-	-
Water	25,110,592	25,415,874	-	2,090,410	-	2,395,692	2,395,692	-	-
Sewer	22,001,997	19,235,767	-	2,530,336	-	(235,894)	(235,894)	-	-
Civic Arena	533,485	241,287	-	-	-	(292,198)	(292,198)	-	-
Parking	123,475	91,893	-	-	-	(31,582)	(31,582)	-	-
Total business-type activities	358,313,539	329,227,654	271,935	4,620,746	-	(24,193,204)	(24,193,204)	-	-
Total primary government	\$457,756,222	\$ 342,179,898	\$ 21,330,932	\$ 6,011,090	(64,041,098)	(24,193,204)	(88,234,302)	-	-
Component units:									
Downtown Development Authority	\$ 1,242,458	\$ 634,192	\$ 37,229	\$ -	-	-	-	(571,037)	-
Economic Development Authority	420,094	169,735	65,218	-	-	-	-	-	(185,141)
Total component units	\$ 1,662,552	\$ 803,927	\$ 102,447	\$ -	-	-	-	(571,037)	(185,141)
General Revenues									
Income taxes					24,119,519	-	24,119,519	-	-
Property taxes					21,004,264	-	21,004,264	92,246	-
Unrestricted grants and contributions					23,249,454	-	23,249,454	-	-
Unrestricted investment earnings					1,043,593	3,941,210	4,984,803	6,721	31,458
Unrestricted earnings					2,434,814	-	2,434,814	189,309	31,312
Transfers between primary and component unit:					(174,646)	-	(174,646)	10,406	164,240
Total general revenues and transfers					71,676,998	3,941,210	75,618,208	298,682	227,010
Change in net assets					7,635,900	(20,251,994)	(12,616,094)	(272,355)	41,869
Net assets - beginning					16,305,612	261,112,843	277,418,455	7,739,878	1,601,855
Net assets - ending					\$ 23,941,512	\$ 240,860,849	\$ 264,802,361	\$ 7,467,523	\$ 1,643,724