

City of Flint, Michigan

Capital Assets Used in the Operation of Governmental Funds

Schedule of Changes by Function and Activity

For the Year Ended June 30, 2002

	June 30, 2001	Additions	Deletions	June 30, 2002
Legislative	\$ 81,150	\$ -	\$ -	\$ 81,150
Judicial	559,354	-	-	559,354
General government				
Municipal services	8,073,125	-	-	8,073,125
Boards and commissions	31,639	-	-	31,639
Department of finance	247,939	-	-	247,939
Department of budget	71,060	-	-	71,060
Office of the City Clerk	74,889	-	-	74,889
Department of purchases and supplies	217,945	-	-	217,945
Personnel office	281,475	-	-	281,475
Office of the ombudsman	28,013	-	-	28,013
Human services	11,935	-	-	11,935
City administrator/mayor	133,459	-	-	133,459
Law office	62,871	-	-	62,871
Central garage	15,635,180	187,480	62,159	15,760,501
Total general government	24,869,530	187,480	62,159	24,994,851
Public safety:				
Police department	5,480,389	-	-	5,480,389
Fire department	7,600,882	84,828	-	7,685,710
Total public safety	13,081,271	84,828	-	13,166,099
Public works and utilities	2,163,677	7,157,170	-	9,320,847
Parks and recreation department	28,800,102	2,120,738	-	30,920,840
Community enrichment and developmen	1,110,765	-	-	1,110,765
Total governmental funds capital assets	\$ 70,665,849	\$ 9,550,216	\$ 62,159	\$ 80,153,906

This schedule presents only the capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. The capital assets of internal service funds are included in governmental activities in the statement of net asset