

## **Statistical Section**

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**CITY OF FLINT, MICHIGAN**  
**Statistical Section (unaudited)**  
**GASB Statement 44, Economic Condition Reporting**

*This part of the City of Flint’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City’s overall financial health.*

**Financial Trends:**

*How the City’s financial performance and well-being have changed over time.*

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**Revenue Capacity:**

*The City’s most significant local revenue source is the property tax.*

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*The value and funding ratio of the Retirement Fund over the past 15 actuarial valuations.*

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*Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The City implemented GASB Statement 34 in 2002; schedules presenting government-wide information include information beginning in that year.*

Financial Trend Information - Schedule I

**CITY OF FLINT, MICHIGAN**

**Net Assets by Component**

Last Six Fiscal Years

	<b>As of June 30,</b>					
	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
<b>Governmental Activities:</b>						
Invested in capital assets, net of related debt	38,705,481	31,886,337	141,106,021	138,186,259	131,561,717	152,133,527
Restricted	21,062,035	22,742,107	26,974,091	21,199,405	23,125,198	20,433,487
Unrestricted	(35,826,004)	(20,865,177)	(17,403,520)	(10,288,651)	346,817	(10,068,901)
<b>Total net assets</b>	<b>23,941,512</b>	<b>33,763,267</b>	<b>150,676,592</b>	<b>149,097,013</b>	<b>155,033,732</b>	<b>162,498,113</b>
<b>Business Type Activities:</b>						
Invested in capital assets, net of related debt	142,009,977	132,971,445	134,791,542	107,239,606	108,506,065	111,838,676
Restricted	3,574,245	3,703,231	9,200,024	7,586,825	8,855,044	8,986,780
Unrestricted	95,276,627	117,814,590	110,533,651	143,675,288	131,574,217	111,956,070
<b>Total net assets</b>	<b>240,860,849</b>	<b>254,489,266</b>	<b>254,525,217</b>	<b>258,501,719</b>	<b>248,935,326</b>	<b>232,781,526</b>
<b>Primary government in total:</b>						
Invested in capital assets, net of related debt	180,715,458	164,857,782	275,897,563	245,425,865	240,067,782	263,972,203
Restricted	24,636,280	26,445,338	36,174,115	28,786,230	31,980,242	29,420,267
Unrestricted	59,450,623	96,949,413	93,130,131	133,386,637	131,921,034	101,887,169
<b>Total net assets</b>	<b>264,802,361</b>	<b>288,252,533</b>	<b>405,201,809</b>	<b>407,598,732</b>	<b>403,969,058</b>	<b>395,279,639</b>

Notes: This schedule will eventually provide 10 years of data, going back to the implementation of GASB 34 in 2002.

In 2004, the City retroactively capitalized infrastructure in accordance with GASB 34, significantly increasing the investment in capital assets for governmental activities.

Financial Trend Information - Schedule 2  
**CITY OF FLINT, MICHIGAN**  
**Changes in Governmental Net Assets**  
 Last Six Fiscal Years

	Fiscal Year Ended June 30,					
	2002	2003	2004	2005	2006	2007
<b>Expenses:</b>						
General government	17,871,147	18,358,997	33,042,657	35,828,206	20,733,886	22,445,665
Judicial	5,268,053	4,589,294	5,135,841	3,883,382	5,329,461	5,838,951
Public Safety	45,788,684	37,914,780	36,354,270	30,608,495	45,291,068	49,833,782
Building inspection	-	1,596,003	2,851,237	1,698,197	4,386,646	3,672,350
Public works	16,912,661	11,165,666	26,108,326	25,428,339	19,488,952	40,305,844
Community enrichment and development	9,791,270	9,925,920	11,404,334	6,805,959	9,708,503	6,467,573
Parks and recreation	3,186,935	4,592,849	4,320,780	3,106,729	4,506,042	5,596,244
Interest on long-term debt	623,933	415,823	360,690	313,032	436,774	824,536
<b>Total governmental activities</b>	<b>99,442,683</b>	<b>88,559,332</b>	<b>119,578,135</b>	<b>107,672,339</b>	<b>109,881,332</b>	<b>134,984,945</b>
<b>Program revenues:</b>						
Charges for services						
General government	6,228,446	6,594,324	22,869,917	11,775,239	12,750,497	13,731,733
Judicial	2,413,707	458,807	718,454	7,181	2,237,892	2,470,636
Public Safety	1,038,383	2,812,784	2,622,539	5,039,718	3,469,635	4,055,880
Building inspection	-	721,203	835,492	1,404,790	1,961,099	1,483,269
Public works	1,787,388	262,086	24,265	127,111	112,275	15,715,702
Community enrichment and development	254,144	92,360	111,737	218,020	152,119	499,645
Parks and recreation	1,230,176	41,142	96,438	52,367	33,370	40,679
<b>Total charges for services</b>	<b>12,952,244</b>	<b>10,982,706</b>	<b>27,278,842</b>	<b>18,624,426</b>	<b>20,716,887</b>	<b>37,997,544</b>
Operating grants and contributions	21,058,997	22,310,789	23,015,985	15,466,318	21,701,007	20,341,109
Capital grants and contributions	1,390,344	1,750,373	3,910,422	1,983,974	4,523,574	18,063,785
<b>Total program revenue</b>	<b>35,401,585</b>	<b>35,043,868</b>	<b>54,205,249</b>	<b>36,074,718</b>	<b>46,941,468</b>	<b>76,402,438</b>
<b>Net (expense) revenue</b>	<b>(64,041,098)</b>	<b>(53,515,464)</b>	<b>(65,372,886)</b>	<b>(71,597,621)</b>	<b>(62,939,864)</b>	<b>(58,582,507)</b>
<b>General revenues:</b>						
Property taxes	21,004,264	24,347,127	24,501,378	27,186,359	25,441,852	24,905,192
Income taxes	24,119,519	21,525,330	19,948,853	20,681,150	19,660,536	18,603,312
State-shared revenues	-	-	-	19,760,886	19,541,013	18,959,082
Franchise fees	-	-	-	-	1,022,191	1,036,958
Unrestricted investment earnings	1,043,593	810,017	1,156,340	873,119	2,875,063	2,502,919
Unrestricted grants and contributions	23,249,454	22,229,308	19,978,653	1,054,290	-	-
Unrestricted earnings	2,434,814	2,208,620	74,649	221,401	-	-
Sale of capital assets	-	-	-	-	335,928	39,425
<b>Total general revenues</b>	<b>71,851,644</b>	<b>71,120,402</b>	<b>65,659,873</b>	<b>69,777,205</b>	<b>68,876,583</b>	<b>66,046,888</b>
Gain (loss) on disposal of capital assets	-	(3,956,437)	-	-	-	-
Transfers	(174,646)	(3,826,746)	(703,256)	250,179	-	-
<b>Change in net assets</b>	<b>7,635,900</b>	<b>9,821,755</b>	<b>(416,269)</b>	<b>(1,570,237)</b>	<b>5,936,719</b>	<b>7,464,381</b>

Note: This schedule will eventually provide 10 years of data, going back to the implementation of GASB 34 in 2002.

Financial Trend Information - Schedule 3

**CITY OF FLINT, MICHIGAN**

**Changes in Business Type Net assets**

Last Six Fiscal Years

	<b>Fiscal Year Ended June 30,</b>					
	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
<b>Operating Revenue</b>						
Sale of water	25,415,874	27,205,494	31,394,271	30,875,582	34,177,436	33,172,084
Sewage disposal charges	19,235,767	23,391,287	21,684,475	20,985,941	18,782,008	17,918,595
Hurley Medical Center	284,242,833	326,831,605	321,100,785	341,685,734	327,335,663	347,856,879
Other charges for services	333,180	1,420,701	1,199,414	1,165,773	1,035,664	1,030,999
<b>Total operating revenue</b>	<b>329,227,654</b>	<b>378,849,087</b>	<b>375,378,945</b>	<b>394,713,030</b>	<b>381,330,771</b>	<b>399,978,557</b>
<b>Operating Expenses</b>						
Cost of water produced/purchased	10,173,085	13,110,376	14,921,511	15,551,071	15,779,772	16,052,006
Water supply	12,573,076	11,152,958	13,668,105	9,565,732	10,637,184	12,572,311
Sewage disposal	16,263,424	16,209,815	18,894,621	14,377,716	15,676,866	31,514,909
Hurley Medical Center	285,097,713	316,559,531	305,243,841	333,154,375	328,655,402	337,602,912
Nonmajor Enterprise funds	91,767	1,028,644	1,133,198	744,469	999,994	1,332,660
Depreciation	21,118,963	21,560,045	20,078,945	21,016,396	19,612,798	18,902,668
<b>Total operating expenses</b>	<b>345,318,028</b>	<b>379,621,369</b>	<b>373,940,221</b>	<b>394,409,759</b>	<b>391,362,016</b>	<b>417,977,466</b>
<b>Operating Income (Loss)</b>	<b>(16,090,374)</b>	<b>(772,282)</b>	<b>1,438,724</b>	<b>303,271</b>	<b>(10,031,245)</b>	<b>(17,998,909)</b>
<b>Nonoperating Revenue (Expense)</b>						
Investment income	3,941,210	3,547,009	1,768,395	3,266,633	1,932,514	7,011,989
Interest expense	(4,537,810)	(4,872,228)	(6,024,326)	(3,257,534)	(4,673,513)	(4,620,131)
Income (loss) from joint ventures	1,321,984	486,099	2,098,517	2,677,943	2,734,278	(965,390)
Gain (loss) on disposal of assets	-	9,000,325	(578)	125,583	(712,535)	(324,965)
Capital grants and contributions	4,892,681	2,412,748	51,963	1,110,785	1,184,108	743,606
Write off of accounts receivable	(9,779,685)	-	-	-	-	-
<b>Income (Loss) - Before transfers</b>	<b>(20,251,994)</b>	<b>9,801,671</b>	<b>(667,305)</b>	<b>4,226,681</b>	<b>(9,566,393)</b>	<b>(16,153,800)</b>
Transfers from other funds	-	5,411,200	703,256	736,405	-	-
Transfers to other funds	-	(1,584,454)	-	(986,584)	-	-
<b>Change in Net Assets</b>	<b>(20,251,994)</b>	<b>13,628,417</b>	<b>35,951</b>	<b>3,976,502</b>	<b>(9,566,393)</b>	<b>(16,153,800)</b>

Note: This schedule will eventually provide 10 years of data, going back to the implementation of GASB 34 in 2002.

Financial Trend Information - Schedule 4

**CITY OF FLINT, MICHIGAN**

**Fund Balances, Governmental Funds**

Last Ten Fiscal Years

	As of June 30,									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
<b>General Fund:</b>										
Reserved	2,827,833	2,470,602	1,612,069	1,091,217	362,368	82,435	82,082	19,388	1,222,171	68,624
Unreserved, designated for City jail Designated for subsequent years' expenditures	1,667,903	685,321	-	-	-	-	-	1,572,584	2,512,158	3,817,088
Unreserved (deficit)	-	-	(14,709,249)	(27,676,563)	(26,617,953)	(14,069,159)	(7,871,141)	4,507,985	5,180,925	1,230,310
<b>Total general fund (deficit)</b>	<b>4,495,736</b>	<b>3,155,923</b>	<b>(13,097,180)</b>	<b>(26,585,346)</b>	<b>(26,255,585)</b>	<b>(13,986,724)</b>	<b>(7,789,059)</b>	<b>6,099,957</b>	<b>8,915,254</b>	<b>6,351,694</b>
<b>All Other Governmental Funds:</b>										
Reserved	2,675,652	4,293,561	1,489,892	2,656,219	1,931,161	1,797,570	2,029,831	3,392,943	6,110,321	5,187,345
Designated for subsequent years' expenditures	4,753,214	1,092,745	1,134,611	278,197	-	730,295	1,239,710	8,539,080	8,485,398	7,519,456
Unreserved, reported in:										
Special revenue funds	-	-	-	-	-	2,206,825	1,519,985	7,931,807	6,254,926	5,358,369
Debt service funds	-	-	-	-	-	573	54,045	6,578	6,721	7,067
Capital projects funds	-	-	-	-	-	2,618,573	1,909,930	87,638	996,232	812,881
Undesignated	397,011	-	332,050	343,293	5,695,228	-	-	-	-	-
<b>Total all other governmental funds</b>	<b>7,825,877</b>	<b>5,386,306</b>	<b>2,956,553</b>	<b>3,277,709</b>	<b>7,626,389</b>	<b>7,353,836</b>	<b>6,753,501</b>	<b>19,958,046</b>	<b>21,853,598</b>	<b>18,885,118</b>
<b>Total governmental fund balance</b>	<b>12,321,613</b>	<b>8,542,229</b>	<b>(10,140,627)</b>	<b>(23,307,637)</b>	<b>(18,629,196)</b>	<b>(6,632,888)</b>	<b>(1,035,558)</b>	<b>26,058,003</b>	<b>30,768,852</b>	<b>25,236,812</b>

Financial Trend Information - Schedule 5

**CITY OF FLINT, MICHIGAN**

**Changes in Fund Balances, Governmental Funds**

Last Six Fiscal Years

	2002	2003	2004	2005	2006	2007
<b>Revenue</b>						
Property taxes	24,661,910	24,752,965	24,501,522	24,852,131	25,324,052	25,914,497
Income taxes	24,119,519	20,813,829	19,941,781	20,670,108	19,660,536	18,717,312
Special assessments	-	-	-	327,834	174,930	54,225
Federal revenue	8,645,009	10,879,408	13,510,468	6,055,201	7,546,232	9,813,891
State-shared revenues (and grants)	35,659,912	34,260,541	31,114,612	30,377,126	33,546,805	29,486,652
Licenses and permits	2,822,141	1,993,056	2,121,053	2,546,380	2,574,399	2,182,735
Fines and forfeitures	2,530,780	2,506,075	2,687,404	2,801,511	2,603,615	3,517,872
Charges for services	7,343,059	7,555,264	12,667,671	7,713,078	9,426,545	10,108,460
Local grants	252,619	578,894	1,816,437	778,851	931,252	633,911
Interest and Other	4,433,165	2,828,792	3,291,662	2,561,743	3,796,181	4,046,407
<b>Total revenue</b>	<b>110,468,114</b>	<b>106,168,824</b>	<b>111,652,610</b>	<b>98,683,963</b>	<b>105,584,547</b>	<b>104,475,962</b>
<b>Expenditures</b>						
Current:						
Legislative	1,137,913	892,569	518,190	915,521	1,274,989	1,100,228
Judicial	5,242,975	4,556,480	4,527,082	5,156,051	5,325,026	5,834,563
General government	17,819,780	17,119,340	28,287,256	12,388,079	12,385,713	12,468,418
Public safety	44,763,124	37,185,128	32,666,458	41,437,041	44,067,519	49,277,571
Building inspections		1,596,003	2,593,178	2,883,968	4,669,425	3,943,583
Public works	22,756,930	14,684,702	17,304,349	23,064,773	20,743,060	21,802,572
Parks & Recreation	4,458,451	4,989,311	4,020,712	3,810,410	4,254,071	5,257,766
Community development	11,127,446	10,603,546	11,522,650	4,014,867	9,391,721	7,587,157
Debt Service:						
Principal	2,717,447	2,889,575	2,017,031	1,628,048	2,844,077	1,639,228
Interest and fiscal charges	623,933	415,823	360,690	313,032	436,945	586,217
<b>Total expenditures</b>	<b>110,647,999</b>	<b>94,932,477</b>	<b>103,817,596</b>	<b>95,611,790</b>	<b>105,392,546</b>	<b>109,497,303</b>
<b>Excess of Revenue Over (Under) Expenditures</b>	<b>(179,885)</b>	<b>11,236,347</b>	<b>7,835,014</b>	<b>3,072,173</b>	<b>192,001</b>	<b>(5,021,341)</b>
Other Financing Sources (Uses)						
Debt issuance	1,172,000	1,452,000	-	8,000,000	3,840,000	-
Sale of fixed assets	-	-	-	221,403	678,848	39,425
Transfers in	6,275,018	8,594,889	8,788,999	4,701,209	4,569,980	1,306,256
Transfers out	(6,676,886)	(6,375,166)	(9,533,690)	(4,669,738)	(4,569,980)	(1,856,380)
<b>Total other financing sources (uses)</b>	<b>770,132</b>	<b>3,671,723</b>	<b>(744,691)</b>	<b>8,252,874</b>	<b>4,518,848</b>	<b>(510,699)</b>
<b>Net change in fund balances</b>	<b>590,247</b>	<b>14,908,070</b>	<b>7,090,323</b>	<b>11,325,047</b>	<b>4,710,849</b>	<b>(5,532,040)</b>
Fund Balances - Beginning of year	(7,846,342)	(7,256,095)	7,651,975	14,732,956	26,058,003	30,768,852
<b>Fund Balances - End of year</b>	<b>(7,256,095)</b>	<b>7,651,975</b>	<b>14,742,298</b>	<b>26,058,003</b>	<b>30,768,852</b>	<b>25,236,812</b>

Notes: This schedule will eventually provide 10 years of data, going back to the implementation of GASB 34 in 2002.

The fund balance at 6-30-04 was restated.

Revenue Capacity Information - Schedule 6

**CITY OF FLINT, MICHIGAN**

**Taxable Value and Actual Value of Taxable Property**

Last Ten Fiscal Years

Tax Year	Fiscal year ended June 30,	Taxable Value by Property Type:					Tax Rate (mills)	Estimated Actual Value	Taxable Value as a % of Actual	Industrial Facilities Tax Abated Taxable Value
		Real Property:			Personal Property	Total Value				
		Residential	Commercial	Industrial						
1998	1999	664,725,448	190,642,374	337,752,282	548,689,267	1,741,809,371	53.0500	3,469,509,608	50.20%	113,279,100
1999	2000	681,457,780	196,101,603	225,850,126	546,683,717	1,650,093,226	53.0086	3,531,489,514	46.73%	109,017,100
2000	2001	702,316,712	201,737,535	229,725,019	460,189,472	1,593,968,738	55.9086	3,563,778,172	44.73%	99,643,400
2001	2002	735,141,459	213,306,825	195,586,761	395,076,836	1,539,111,881	56.8956	3,511,923,954	43.83%	92,409,000
2002	2003	773,884,137	221,047,898	187,870,246	387,314,141	1,570,116,422	56.8103	3,607,345,434	43.53%	90,951,800
2003	2004	799,987,359	214,010,263	206,211,779	365,427,300	1,585,636,701	55.6705	3,650,323,064	43.44%	80,787,500
2004	2005	827,296,569	216,263,221	209,511,131	345,183,800	1,598,254,721	56.9759	3,727,536,086	42.88%	82,758,600
2005	2006	859,573,375	221,731,987	216,022,960	358,327,845	1,655,656,167	56.9759	3,796,650,962	43.61%	66,498,151
2006	2007	901,052,488	227,755,465	214,355,673	337,708,900	1,680,872,526	56.9705	3,894,475,000	43.16%	92,789,751
2007	2008	943,643,241	233,136,810	204,025,343	317,960,800	1,698,766,194	58.6748	3,932,588,200	43.20%	103,753,679

Notes: Under Michigan law, the revenue base is referred to as "Taxable Value". This amount represents assessed value (50% of true cash value), limited for each property by the lower of 5% or inflation.

Taxes levied in a particular "tax year" become revenue of the subsequent fiscal year. Tax rates are per \$1,000 of assessed value.

Source: City Assessor

Revenue Capacity Information - Schedule 7

**CITY OF FLINT, MICHIGAN**

**Direct and Overlapping Property Tax Rates**

Last Ten Fiscal Years

**Millage Rates - Direct City Taxes**

<b>Tax Year</b>	<b>General Operating</b>	<b>Public Improvements</b>	<b>Police</b>	<b>Public Transp</b>	<b>Parks</b>	<b>Total Direct Taxes**</b>	<b>Waste Collection</b>	<b>Paramedic Services</b>	<b>Genesee County***</b>	<b>Parks &amp; Recreation</b>
1998	7.5000	2.5000	2.0000	0.6000	0.5000	13.1000	3.0000	0.4925	5.5948	0.4925
1999	7.5000	2.5000	2.0000	0.6000	0.5000	13.1000	3.0000	0.4910	5.5780	0.4910
2000	7.5000	2.5000	2.0000	0.6000	0.5000	13.1000	3.0000	0.4910	5.5780	0.4910
2001	7.5000	2.5000	2.0000	0.6000	0.5000	13.1000	3.0000	0.4906	5.5735	0.4906
2002	7.5000	2.5000	2.0000	0.6000	0.5000	13.1000	3.0000	0.4886	5.5512	0.4886
2003	7.5000	2.5000	2.0000	0.6000	0.5000	13.1000	3.0000	0.4861	5.5228	0.4861
2004	7.5000	2.5000	2.0000	0.6000	0.5000	13.1000	3.0000	0.4849	5.5095	0.4849
2005	7.5000	2.5000	2.0000	0.6000	0.5000	13.1000	3.0000	0.4849	5.5095	0.4849
2006	7.5000	2.5000	2.0000	0.6000	0.5000	13.1000	3.0000	0.4849	5.5072	0.4849
2007	7.5000	2.5000	2.0000	0.6000	0.5000	13.1000	3.0000	0.4847	7.2072	0.4847

*Note: The City's property tax rates may be increased only by a majority vote of the City's residents.*

*\*Overlapping rates are those of local and county governments that apply to property owners within the City.*

*\*\*Under Charter & Applicable State Law - Under the Michigan Home Rule Cities Act, a Home Rule City is allowed to extend the operating millage not to exceed two percent (2% or 20 mills) of assessed value of all real and personal property in the City*

*\*\*\*In 2007, the County Millage increased with the addition of a Senior Citizen Millage of 0.7000 and a Health Care Services Millage of 1.0000.*

Source: City Assessor

**Overlapping Tax Rates\*****Total Tax Rate**

<b>Mott</b>									
<b>Bishop Airport</b>	<b>MTA</b>	<b>District Library</b>	<b>Michigan S.E.T.</b>	<b>Community College</b>	<b>Intermediate School District</b>	<b>School: Homestead</b>	<b>School: Non- homestead</b>	<b>Homestead</b>	<b>Non- homestead</b>
0.4925	0.4000	0.0000	6.0000	1.8745	3.6032	0.0000	18.0000	35.0500	53.0500
0.4910	0.3988	0.0000	6.0000	1.8694	3.5894	0.0000	18.0000	35.0086	53.0086
0.4910	0.3988	2.9000	6.0000	1.8694	3.5894	0.0000	18.0000	37.9086	55.9086
0.4906	0.3996	2.9000	6.0000	2.8672	3.5835	0.0000	18.0000	38.8956	56.8956
0.4886	0.3980	2.9000	6.0000	2.8280	3.5673	0.0000	18.0000	38.8103	56.8103
0.4861	0.3959	2.9000	5.0000	2.7466	3.5469	0.0000	18.0000	37.6705	55.6705
0.4849	0.7949	2.9000	6.0000	2.6807	3.5361	0.0000	18.0000	38.9759	56.9759
0.4849	0.7949	2.9000	6.0000	2.6807	3.5361	0.0000	18.0000	38.9759	56.9759
0.4849	0.7949	2.9000	6.0000	2.6796	3.5341	0.0000	18.0000	38.9705	56.9705
0.4847	0.7998	2.9000	6.0000	2.6796	3.5341	0.0000	18.0000	40.6748	58.6748

Revenue Capacity Information - Schedule 8

**CITY OF FLINT, MICHIGAN**

**Principal Property Taxpayers**

Current Year and Nine Years Ago

Taxpayer	2007			1998		
	Assessed Value	Rank	Percentage of Total City Assessed Value	Assessed Value	Rank	Percentage of Total City Assessed Value
General Motors	229,470,303	1	11.67% *	643,491,200	1	37.09%
Delphi	84,055,323	2	4.27% *			
Consumers Energy	41,048,301	3	2.09%	44,389,000	2	2.56%
Great Lakes Tech Centre	12,066,924	4	0.61%	5,236,400	6	0.30%
Automotive Component Carriers	6,069,430	5	0.31%			
UPF, Inc.	5,912,920	6	0.30%			
Michigan Coca Cola Bottling	5,619,428	7	0.29%			
Citizens Bank	4,951,107	8	0.25%	4,512,600	7	0.26%
Ramco Lapeer Assoc.	4,712,531	9	0.24%	4,352,200	8	0.25%
PPG Industries, Inc.	4,190,176	10	0.21%	9,507,500	4	0.55%
E.D.S. Corporation				25,379,500	3	1.46%
The Herald Company, Inc. (Flint Journal)				5,632,100	5	0.32%
McDonald Dairy/Country Fresh				3,710,600	9	0.21%
Kasle Steel Corporation				3,615,300	10	0.21%
<b>Total Assessed Value, Top Ten</b>	<b>398,096,443</b>		<b>20.25%</b>	<b>749,826,400</b>		<b>43.22%</b>
<b>Total Assessed Value, City of Flint</b>	<b>\$ 1,966,294,100</b>			<b>\$ 1,734,754,804</b>		

\*In 1998, General Motors included Delphi

Source: City Assessor

Revenue Capacity Information - Schedule 9

**CITY OF FLINT, MICHIGAN**

**Property Tax Levies and Collections**

Last Ten Fiscal Years

Tax Year <sup>(a)</sup>	Fiscal year ended June 30,	Total Tax Levy <sup>(b)</sup>	Current Tax Collections	Percent of Current Taxes Collected <sup>(c)</sup>	Delinquent Tax Collections <sup>(d)</sup>	Total Tax Collections	Ratio of Total Tax Collections to Total Tax Levy
1997	1998	26,233,903	24,061,214	91.72%	1,686,046	25,747,260	98.14%
1998	1999	27,174,398	24,674,656	90.80%	2,190,832	26,865,488	98.86%
1999	2000	26,766,043	23,432,022	87.54%	2,123,634	25,555,656	95.48%
2000	2001	25,446,591	22,338,786	87.79%	2,721,703	25,060,489	98.48%
2001	2002	24,516,058	21,395,879	87.27%	2,344,978	23,740,857	96.84%
2002	2003	25,848,083	22,817,811	88.28%	2,403,504	25,221,315	97.58%
2003	2004	25,943,768	22,764,388	87.75%	2,880,345	25,644,733	98.85%
2004	2005	26,133,367	23,305,046	89.18%	2,232,901	25,537,947	97.72%
2005	2006	26,888,875	23,430,440	87.14%	3,270,819	26,701,259	99.30%
2006	2007	27,607,211	23,476,574	85.04%	4,105,854	27,582,428	99.91%

<sup>(a)</sup> Taxes are levied on the first day of the subsequent fiscal year.

<sup>(b)</sup> Does not include Flint Downtown Development Authority levies.

<sup>(c)</sup> This column reflects the percent of the levy for a given year which was collected during that year.

<sup>(d)</sup> Delinquent taxes from any previous years which were collected in the given year plus payments of delinquent taxes by Genesee County

Note: All delinquent real property taxes outstanding as of March 1 for years beginning in fiscal year 1980 were returned to and paid for by the Genesee County Treasurer as provided for in the Michigan General Property Tax Laws. Thus, the extraordinarily high level of current and delinquent tax collections, and the correspondingly low level of outstanding delinquent tax.

Source: City Treasurer & City Assessor

Debt Capacity Information - Schedule 10

**CITY OF FLINT, MICHIGAN**

**Ratios of Outstanding Debt**

Last Ten Fiscal Years

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
<b>Governmental Activities:</b>										
General obligation bonds	14,335,604	12,078,470	9,887,554	7,731,724	8,145,494	4,825,137	2,455,000	9,175,000	6,765,000	5,490,000
Installment purchase agreements	-	-	-	-	-	-	-	-	-	-
Special assessment bonds	-	-	-	-	-	-	-	-	-	-
Revenue bonds	-	-	-	-	-	-	-	-	-	-
Notes payable	7,610,354	6,154,369	5,329,645	4,505,134	4,061,364	4,419,082	4,082,706	3,734,658	7,140,580	6,776,354
Capital leases	200,833	541,519	575,516	454,547	1,283,408	815,767	493,636	154,025	-	-
<b>Total Governmental Activities</b>	<b>22,146,791</b>	<b>18,774,358</b>	<b>15,792,715</b>	<b>12,691,405</b>	<b>13,490,266</b>	<b>10,059,986</b>	<b>7,031,342</b>	<b>13,063,683</b>	<b>13,905,580</b>	<b>12,266,354</b>
<b>Business Type Activities:</b>										
General obligation bonds	9,025,000	20,381,530	18,524,210	19,875,834	9,263,140	7,228,424	4,204,534	2,996,030	1,688,571	371,634
Installment purchase agreements	-	-	-	-	-	-	-	-	-	-
Special assessment bonds	-	-	-	-	-	-	-	-	-	-
Revenue bonds	84,525,000	80,955,000	77,125,000	73,145,000	85,994,660	96,568,575	98,172,350	106,098,490	105,849,432	101,794,432
Notes payable	870,856	162,024	594,162	5,013,946	8,293,516	514,680	457,248	396,768	332,985	265,719
Capital leases	537,779	528,533	462,141	1,359,792	-	8,679,229	6,973,933	5,276,146	3,446,408	1,539,212
<b>Total Business Type Activities</b>	<b>94,958,635</b>	<b>102,027,087</b>	<b>96,705,513</b>	<b>99,394,572</b>	<b>103,551,316</b>	<b>112,990,908</b>	<b>109,808,065</b>	<b>114,767,434</b>	<b>111,317,396</b>	<b>103,970,997</b>
<b>Total debt of the government</b>	<b>117,105,426</b>	<b>120,801,445</b>	<b>112,498,228</b>	<b>112,085,977</b>	<b>117,041,582</b>	<b>123,050,894</b>	<b>116,839,407</b>	<b>127,831,117</b>	<b>125,222,976</b>	<b>116,237,351</b>
<b>Total residential personal income</b>	\$3,439,269,525	\$3,281,661,814	\$3,150,325,981	\$2,861,065,143	\$2,371,144,784	\$2,595,966,375	\$2,505,060,765	\$2,150,985,535	\$2,071,630,014	\$2,071,558,869
Total debt as percentage of personal income	3.40%	3.68%	3.57%	3.92%	4.94%	4.74%	4.66%	5.94%	6.04%	5.61%
<b>Total population</b>	129,689	128,107	126,525	124,943	124,599	121,768	120,558	119,393	118,247	117,068
Total debt per capita	902.97	942.97	889.14	897.10	939.35	1,010.54	969.16	1,070.68	1,058.99	992.90

Debt Capacity Information - Schedule II

**CITY OF FLINT, MICHIGAN**

**Ratios of General Bonded Debt Outstanding**

Last Ten Fiscal Years

<b>Fiscal Year</b>	<b>Tax-Limited General Obligation Bonds (LTGO)</b>	<b>Other General Obligation Debt</b>	<b>Net General Bonded Debt</b>	<b>Taxable Value</b>	<b>Debt as a Percentage of Taxable Value</b>	<b>Population</b>	<b>Debt per Capita</b>
1998	14,335,604	7,811,187	22,146,791	1,741,809,371	1.27%	129,689	170.77
1999	12,078,470	6,695,888	18,774,358	1,650,093,226	1.14%	128,107	146.55
2000	9,887,554	5,905,161	15,792,715	1,593,968,738	0.99%	126,525	124.82
2001	7,731,724	4,959,681	12,691,405	1,539,111,881	0.82%	124,943	101.58
2002	8,145,494	5,344,772	13,490,266	1,570,116,422	0.86%	124,599	108.27
2003	4,825,137	5,234,849	10,059,986	1,585,636,701	0.63%	121,768	82.62
2004	2,455,000	4,576,342	7,031,342	1,598,254,721	0.44%	120,558	58.32
2005	9,175,000	3,888,684	13,063,684	1,655,656,167	0.79%	119,393	109.42
2006	6,765,000	7,140,580	13,905,580	1,680,872,526	0.83%	118,247	117.60
2007	5,490,000	6,776,354	12,266,354	1,698,766,194	0.72%	117,068	104.78

Note: The City has no Tax Supported Bonds (UTGO) or Pledged Debt Service Funds.

Debt Capacity Information - Schedule 12

**CITY OF FLINT, MICHIGAN**

**Direct and Overlapping Governmental Activities Debt**

Current Fiscal Year

Governmental Unit	Fiscal Year 2007		
	Debt Outstanding	Estimated % Applicable *	Estimated Share of Overlapping Debt
Overlapping Debt:			
Genesee County	223,290,000	14.22%	\$ 31,751,838
Flint School District	12,340,960	100.00%	12,340,960
Genesee Intermediate School District	0	14.22%	0
Airport Authority	30,445,000	14.22%	4,329,279
Mott Community College	66,040,000	14.22%	9,390,888
Carman School District	46,550,000	13.20%	6,144,600
Kearsley School District	2,000,000	2.00%	40,000
Swartz Creek School District	0	75.00%	0
Westwood Heights School District	0	2.12%	0
Mass Transit Authority	0	14.22%	0
Flint Public Library	0	14.22%	0
<b>Total Overlapping Debt</b>			<b>\$ 63,997,565</b>
<b>Direct City Debt</b>			<b>\$ 107,656,065</b>
<b>Total Direct and Overlapping Debt</b>			<b>\$ 171,653,630</b>

Sources: Assessed value data used to estimate applicable percentages provided by the City Assessor. Debt outstanding data provided by each governmental unit.

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City of Flint. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

\* For debt repaid with property taxes, the percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of another governmental unit's taxable assessed value that is within the City's boundaries and dividing it by each unit's total taxable assessed value.

Debt Capacity Information - Schedule 13

**CITY OF FLINT, MICHIGAN**

**Legal Debt Margin**

Last Ten Fiscal Years

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
<b>Calculation of legal debt limit:</b>										
Assessed valuation	\$ 1,649,014,440	\$ 1,734,754,804	\$ 1,814,888,657	\$ 1,779,610,000	\$ 1,803,672,717	\$ 1,825,161,532	\$ 1,863,768,043	\$ 1,898,324,000	\$ 1,947,237,500	\$ 2,071,644,100
7% of assessed valuation *	\$ 115,431,011	\$ 121,432,836	\$ 127,042,206	\$ 124,572,700	\$ 126,257,090	\$ 127,761,307	\$ 130,463,763	\$ 132,882,680	\$ 136,306,625	\$ 145,015,087
<b>Calculation of debt subject to limit:</b>										
Total bonded debt at June 30	\$ 107,885,604	\$ 113,415,000	\$ 105,536,764	\$ 100,752,558	\$ 103,403,294	\$ 108,622,135	\$ 104,831,884	\$ 118,269,520	\$ 114,303,502	\$ 107,656,066
Less debt not subject to limitation under City Charter and State Statute:										
Revenue bonds and notes	\$ 85,935,604	\$ 81,280,000	\$ 77,275,000	\$ 73,145,000	\$ 85,994,660	\$ 96,568,575	\$ 98,172,350	\$ 106,089,490	\$ 105,849,932	\$ 101,794,432
Debt subject to limitation (net debt)	\$ 21,950,000	\$ 32,135,000	\$ 28,261,764	\$ 27,607,558	\$ 17,408,634	\$ 12,053,560	\$ 6,659,534	\$ 12,180,030	\$ 8,453,570	\$ 5,861,634
Legal debt margin (unused debt limitation)	\$ 93,481,011	\$ 89,297,836	\$ 98,780,442	\$ 96,965,142	\$ 108,848,456	\$ 115,707,747	\$ 123,804,229	\$ 120,702,650	\$ 127,853,055	\$ 139,153,453
Net debt subject to limit as % of debt limit	19.02%	26.46%	22.25%	22.16%	13.79%	9.43%	5.10%	9.17%	6.20%	4.04%

\*Bond Limit: Section 7-302 of the City Charter, adopted November 4, 1975, limits "net" debt to 7% of Assessed Valuation but does not define net debt. Above calculations continue previous practice and are consistent with State Statutes.

Source: Long-term debt in section "Notes to Basic Financial Statements"

Debt Capacity Information - Schedule 14a

**CITY OF FLINT, MICHIGAN**

**Pledged-Revenue Coverage - Water Fund Revenue Bonds**

Last Eight Fiscal Years

**Water Fund Revenue Bonds**

Fiscal Year	Gross Revenues	Applicable Expenses	Net Revenues	Debt Service			Coverage*
				Principal	Interest	Total	
2000	21,657,386	12,142,481	9,514,905	0	8,422	8,422	1,129.77
2001	19,693,803	11,759,879	7,933,924	285,000	86,391	371,391	21.36
2002	25,958,863	12,573,076	13,385,787	605,000	216,397	821,397	16.30
2003	28,037,317	11,152,958	16,884,359	985,000	454,072	1,439,072	11.73
2004	31,517,778	13,668,105	17,849,673	1,015,000	562,644	1,577,644	11.31
2005	31,160,636	9,565,732	21,594,904	1,040,000	740,160	1,780,160	12.13
2006	34,748,443	10,637,184	24,111,259	1,810,000	914,677	2,724,677	8.85
2007	33,692,378	12,572,311	21,120,067	1,860,000	934,902	2,794,902	7.56

Notes: Previous revenue bonds were fully paid during 1995. A new issue began in 2000.

Depreciation, amortization, loss on sale of capital assets, and bad debt expense are not included in applicable expenses.

\*Calculation of revenue bond coverage of 1.25 to 1 is required by the State of Michigan.

Debt Capacity Information - Schedule I4b

**CITY OF FLINT, MICHIGAN**

**Revenue Bond Coverage - Hurley Medical Center**

Last Fifteen Fiscal Years (amounts expressed in thousands)

Fiscal Year	Gross Revenue	Applicable Expenses	Net Revenue	Debt Service			Coverage
				Principal	Interest	Total	
1993	181,367	156,844	24,523	3,685	5,007	8,692	2.82
1994	215,137	181,109	34,028	3,670	5,211	8,881	3.83
1995	232,464	196,293	36,171	4,529	5,041	9,570	3.78
1996	250,846	207,600	43,246	1,255	4,474	5,729	7.55
1997	260,099	219,772	40,327	2,840	4,877	7,717	5.23
1998	278,611	238,991	39,620	2,515	4,434	6,949	5.70
1999	272,030	240,522	31,508	3,570	4,668	8,238	3.82
2000	289,380	256,059	33,321	3,830	4,536	8,366	3.98
2001	300,158	261,459	38,699	3,980	4,420	8,400	4.61
2002	287,390	270,027	17,363	4,295	3,594	7,889	2.20
2003	345,034	283,239	61,795	29,585	3,584	33,169	1.86
2004	324,546	278,279	46,267	1,875	4,970	6,845	6.76
2005	347,060	298,184	48,876	2,090	3,964	6,054	8.07
2006	330,464	302,872	27,592	2,195	3,881	6,076	4.54
2007	351,556	307,035	44,521	2,195	3,990	6,185	7.20

Notes: Depreciation, amortization, loss on sale of capital assets, and bad debt expense are not included in applicable expenses.

In 2002, write-off of Accounts Receivable also not included in applicable expenses.

Debt service requirements were less in 1996 due to the defeasance of three revenue bond issues.

Demographic and Economic Information - Schedule I 5

**CITY OF FLINT, MICHIGAN**

**Demographic and Economic Statistics**

Last Ten Calendar Years

<b>Calendar Year</b>	<b>Population</b>	<b>Personal Income</b>	<b>Per Capita Personal Income</b>	<b>Unemployment Rate</b>
1997	129,689	\$3,439,269,525	\$26,519	9.2%
1998	128,107	\$3,281,661,814	\$25,617	9.5%
1999	126,525	\$3,150,325,981	\$24,899	8.8%
2000	124,943	\$2,861,065,143	\$22,899	8.1%
2001	124,599	\$2,371,144,784	\$19,030	10.8%
2002	121,768	\$2,595,966,375	\$21,319	13.1%
2003	120,558	\$2,505,060,765	\$20,779	14.6%
2004	119,393	\$2,150,985,535	\$18,016	14.4%
2005	118,247	\$2,071,630,014	\$17,520	13.8%
2006	117,068	\$2,071,558,869	\$17,695	14.5%

Source: Michigan Dept. of Labor & Economic Growth, Office of Labor Market Information  
(not seasonally adjusted), U.S. Census Dept. & City of Flint Income Tax Division

Demographic and Economic Information - Schedule 16

**CITY OF FLINT, MICHIGAN**

**Principal Employers**

Current Year and Nine Years Ago

<b>Taxpayer</b>	<b>FY 2007 (2006) Employees</b>	<b>Percentage of total</b>	<b>FY 1998 (1997) Employees</b>	<b>Percentage of total</b>	<b>1997 rank</b>
1 General Motors Corporation	18,275	23.30%	37,055	37.76%	1
2 Delphi Automotive Systems	6,479	8.26%			*
3 Flint School District	4,489	5.72%	5,875	5.99%	2
5 Hurley Medical Center	2,765	3.52%	3,260	3.32%	4
4 Genesee County	2,624	3.35%	3,507	3.57%	3
6 McLaren Regional Medical Center	2,609	3.33%	1,200	1.22%	7
8 City of Flint	1,250	1.59%	1,451	1.48%	5
7 State of Michigan	1,181	1.51%	1,250	1.27%	6
9 United States Postal Service	796	1.01%	800	0.82%	8
10 Genesys Health Systems	793	1.01%	600	0.61%	9
	<u>41,261</u>	<u>52.60%</u>	<u>54,998</u>	<u>56.05%</u>	
 Total Employees Working in City	 <u>78,442</u>		 <u>98,128</u>		

\*Note: Delphi split from General Motors in 1998

Source: City of Flint Income Tax Division

Operating Information - Schedule 17

**CITY OF FLINT, MICHIGAN**

**Full-time Equivalent Government Employees**

Last Ten Fiscal Years (as of June 30)

<b>Function / Program</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
<b>Administration</b>										
City Administration	10.0	11.0	11.0	11.0	6.0	4.0	5.0	3.0	1.0	3.0
Mayor's Office	2.0	2.0	2.0	2.0	2.0	2.0	2.0	3.0	3.0	8.0
Mayor's Office on Human Services	2.0	3.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
Legal Department	15.0	13.8	14.0	14.0	14.0	14.0	13.0	11.0	6.0	11.0
City Clerk's Office (Election Workers incl thru 2006)	17.8	16.8	17.8	17.8	16.8	15.8	15.8	15.8	16.8	7.0
City Council	13.0	13.0	14.0	14.0	12.0	12.0	11.0	11.0	13.0	12.0
Ombudsman's Office	6.0	7.0	8.0	8.0	5.0	2.0	1.0	1.0	1.5	2.0
Human Resources - Personnel & Labor Relations	13.0	14.0	14.0	14.0	10.0	8.0	9.0	10.0	7.0	7.0
Civil Service Commission	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.0	2.0	2.0
Human Relations Commission	3.0	3.0	3.0	3.0	3.0	2.0	2.0	2.0	2.0	3.0
Union Representatives	0.0	0.0	0.0	0.0	3.0	3.0	3.0	3.0	3.0	3.0
<b>68th District Court</b>	<b>68.5</b>	<b>68.3</b>	<b>69.0</b>	<b>69.0</b>	<b>58.0</b>	<b>58.0</b>	<b>52.0</b>	<b>48.5</b>	<b>51.0</b>	<b>53.0</b>
<b>Finance Administration</b>										
Finance Department/Payroll/Retirement	20.0	19.0	20.0	21.0	15.0	19.0	18.0	17.0	18.0	17.0
Treasury/Customer Service/Income Tax	59.6	58.0	58.0	60.0	56.0	51.0	51.0	50.0	50.0	50.0
Assessment	16.0	17.0	16.0	16.0	13.0	12.0	10.0	11.0	12.0	11.0
Budget Management	5.0	5.0	6.0	6.0	4.0	6.0	5.0	2.0	2.0	3.0
Information Services/Data Processing	22.0	21.0	21.0	21.0	24.0	22.0	21.0	23.0	18.0	17.0
<b>Benefits/Risk Management</b>										
Insurance, Risk & Benefits Management	3.0	3.0	3.0	3.0	8.0	9.0	8.0	8.0	9.0	9.0
Public Service Attendants	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	21.0
<b>Purchasing</b>										
Administration	3.0	3.0	3.0	4.0	4.5	3.0	3.0	3.0	3.0	3.0
Inventory Control/Stockkeepers	9.0	8.0	10.0	10.0	8.0	1.0	1.0	4.0	5.0	5.0
City Market	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0
Equal Opportunity/Contract Compliance	3.5	5.1	5.1	2.0	1.0	0.0	0.0	0.0	0.0	0.0
<b>Community &amp; Economic Development/Major Grants</b>	<b>21.0</b>	<b>21.0</b>	<b>22.0</b>	<b>20.0</b>	<b>17.0</b>	<b>11.5</b>	<b>12.0</b>	<b>12.0</b>	<b>9.0</b>	<b>9.0</b>

Operating Information - Schedule 17

**CITY OF FLINT, MICHIGAN**

**Full-time Equivalent Government Employees**

Last Ten Fiscal Years (as of June 30)

<b>Function / Program</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
Fire Department	252.0	224.0	223.0	216.0	143.0	133.0	132.0	120.0	130.0	134.0
Emergency 9-1-1	0.0	36.0	36.0	36.0	34.0	30.0	29.0	29.0	29.0	28.0
Police Department										
Sworn Officers	337.0	342.0	342.0	336.0	277.0	238.0	249.0	249.0	259.0	265.0
Civilians	51.6	54.6	78.6	71.6	36.0	34.0	35.0	31.0	32.0	32.0
School Crossing Guards	32.9	32.9	32.9	32.9	32.9	32.9	32.9	32.9	27.4	23.0
Parks & Recreation										
Administration	7.8	7.0	7.0	6.0	7.0	4.0	5.5	16.0	12.0	15.0
Facilities Maintenance	11.0	12.0	13.0	13.0	11.0	8.0	31.0	24.0	30.0	26.0
Forestry Division	30.2	30.1	27.6	27.6	17.6	17.6	9.0	3.0	7.0	12.0
Golf Division	24.1	28.8	29.6	29.8	27.5	41.0	18.0	27.0	24.0	22.0
Recreation Division	37.2	50.7	45.9	49.4	31.9	26.9	0.0	0.0	0.0	0.0
IMA Sports Arena	24.4	15.8	18.9	21.3	0.0	0.0	0.0	0.0	0.0	0.0
Public Works & Utilities Administration										
Public Works & Utilities Administration	4.0	7.0	7.0	7.0	7.0	0.0	0.0	0.0	0.0	0.0
Building Inspections/Development/Demolition	37.0	39.0	44.0	45.0	0.0	0.0	25.5	25.5	25.3	28.0
Engineering	21.0	15.0	16.0	16.0	14.0	9.0	8.0	8.0	7.5	7.5
Fleet Management	11.0	11.0	13.0	14.0	14.0	12.0	10.0	11.0	12.0	12.0
Street Maintenance	38.6	38.5	39.4	38.4	36.4	35.4	30.0	37.0	35.0	37.0
Traffic Engineering	14.0	14.0	15.5	15.0	16.0	15.0	15.0	15.0	16.0	17.0
Waste Collection/Sanitation	45.7	48.8	49.8	50.0	56.0	57.0	40.0	40.0	41.0	42.0
Transportation-Director/Administration	0.0	0.0	0.0	0.0	0.0	5.0	5.0	4.0	5.0	5.0
Utilities Administration	0.0	0.0	0.0	0.0	0.0	4.0	5.0	3.0	5.0	5.0
Sewer Maintenance	28.0	26.0	30.0	31.0	31.0	27.0	27.0	27.0	26.0	31.0
Water Plant	34.0	34.0	35.0	35.0	33.0	27.0	28.0	27.0	27.0	28.0
Water Pollution Control	58.0	60.0	60.0	61.0	66.0	57.0	56.0	54.0	57.0	59.0
Water Service Center	53.0	54.0	51.0	51.0	51.0	43.0	45.0	43.0	45.0	44.0
<b>Total Staffing</b>	<b>1468.9</b>	<b>1497.2</b>	<b>1539.1</b>	<b>1525.8</b>	<b>1226.6</b>	<b>1114.1</b>	<b>1080.7</b>	<b>1065.7</b>	<b>1104.5</b>	<b>1128.5</b>

Source: City of Flint Budget Office

Operating Information - Schedule 18

**CITY OF FLINT, MICHIGAN**

**Operating Indicators by Function/Program**

Last Ten Fiscal Years

Function/ program	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
<b>Election Data (Calendar Year - November Elections):</b>										
Registered voters	96,883	98,798	91,933	92,934	89,854	88,490	92,049	91,288	91,637	89,538
Voters (at the polls or absentee)	35,422	34,125	47,909	14,186	28,770	23,529	46,512	13,204	32,243	24,386
Percent voting	36.6%	34.5%	52.1%	15.3%	32.0%	26.6%	50.5%	14.5%	35.2%	27.2%
<b>68th District Court (Calendar Year):</b>										
Number of court cases	47,007	48,082	43,748	44,868	47,141	47,801	44,071	44,635	47,083	N/A
<b>Police (Calendar Year thru 2006):</b>										
Physical arrests (fiscal year beg. 2007)	9,185	9,285	8,311	8,870	6,504	6,081	5,541	6,115	5,265	7,451
Traffic violations (fiscal year beg. 2006)	27,251	28,844	24,830	24,062	26,101	25,899	22,907	24,082	18,064	20,316
Investigations (fiscal year beg. 2007)	N/A	N/A	31,929	29,258	26,289	24,887	22,497	22,155	17,478	23,327
<b>Fire (Calendar Year):</b>										
Fire runs	N/A	N/A	3,874	4,482	4,472	4,526	3,944	2,945	2,867	3,154
Emergency medical runs	N/A	N/A	13,439	16,571	16,300	16,752	16,170	*3,751	4,633	3,834
Inspections	N/A	N/A	N/A	N/A	38	66	296	281	223	224
<b>Public Works:</b>										
Miles of streets resurfaced	N/A	N/A	N/A	19.34	18.26	13.36	11.81	18.07	51.39	49.56
Potholes repaired	N/A	N/A	N/A	N/A	935	906	1,348	832	678	715
<b>Refuse Collection:</b>										
Household waste & residential compost - cubic yards {A massive City clean-up campaign occurred in 2005}	N/A	N/A	N/A	N/A	N/A	102,113	112,801	214,654	133,747	125,624
<b>Parks and Recreation (Calendar Year):</b>										
Recreation Centers - Senior & Youth Participants	N/A	N/A	N/A	N/A	N/A	N/A	610	683	1,091	1,483
<b>Water:</b>										
Number of customers billed	47,152	46,641	48,369	44,148	46,400	45,600	45,890	43,900	43,278	42,068
Total consumption (ccf)	15,785,334	14,667,127	14,911,536	16,450,108	15,498,367	13,426,910	13,297,217	13,610,901	12,258,619	11,516,460
Average consumption per user (ccf)	335	314	308	373	334	294	290	310	283	274
<b>Wastewater (Calendar Year):</b>										
Average daily sewage treatment - gallons	25,700,000	20,400,000	22,500,000	26,000,000	22,100,000	20,800,000	26,800,000	23,700,000	26,790,000	27,700,000

Sources: Various City Departments - please note that some information is not available (N/A) because these statistics were not tracked/compiled in the past or the records are unavailable.

Notes: Operating Indicators are not available for the general government function.

\*The City no longer operated ambulance service beginning in early 2005.

Operating Information - Schedule 19

**CITY OF FLINT, MICHIGAN**

**Capital Asset Statistics by Function/Program**

Last Ten Fiscal Years

Function/ program	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
<b>Police:</b>										
Stations	1	1	1	1	1	1	1	1	1	1
Mini-Stations	5	5	7	7	8	9	9	8	8	6
Patrol units	116	116	116	116	116	88	88	88	88	105**
<b>Fire:</b>										
Stations	6	6	6	6	6	6	6	6	6	6
Fire response vehicles	18	18	18	18	17	16	16	16	17	18
Emergency response vehicles	11	11	11	11	11	9	7	4	4	3
<b>Public Works:</b>										
City Streets (miles):	505.50	506.63	505.47	505.47	505.47	509.31	509.33	507.60	508.60	508.60
Major streets	149.12	149.12	149.12	149.12	149.12	152.96	152.98	152.29	152.29	152.29
Local streets	356.38	357.51	356.35	356.35	356.35	356.35	356.35	355.31	356.31	356.31
Interstate Highways	10.93	10.93	10.93	10.93	10.93	10.93	10.93	10.93	10.93	10.93
Sidewalks	986.25	986.25	986.25	986.25	986.25	986.25	986.25	986.25	986.25	986.25
Streetlights	10,134	9,823	11,319	11,086	11,154	11,182	11,267	11,173	11,143	11,331
Traffic Signals/Beacons	276	275	275	275	275	274	274	274	275	276
<b>Refuse Collection:</b>										
Collection trucks in service	23	23	23	25	26	26	22	23	20*	20
<b>Parks and Recreation:</b>										
Acreage	1,836	1,836	1,836	1,836	1,836	1,836	1,836	1,836	1,836	1,836
Developed parks/playgrounds	67	67	67	67	67	67	67	67	67	67
Baseball/softball stadiums/diamonds	29	29	29	29	29	29	29	29	29	29
Soccer/football/rugby fields	12	12	12	12	12	12	12	12	12	12
Community centers	6	6	6	6	6	6	6	6	6	6
Golf courses	4	4	4	4	4	4	4	4	4	4
<b>Water:</b>										
Water mains (miles)	540	540	540	540	540	540	540	540	540	540
Fire hydrants	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200
Storage capacity (gallons)	57,000,000	57,000,000	57,000,000	57,000,000	57,000,000	57,000,000	57,000,000	57,000,000	57,000,000	57,000,000
<b>Sewer:</b>										
Sanitary sewers (miles)	570	570	570	570	570	570	570	570	570	570
Storm sewers (miles)	350	350	350	350	350	350	350	350	350	350
Treatment capacity (gallons/day)	80,000,000	80,000,000	80,000,000	80,000,000	80,000,000	80,000,000	80,000,000	80,000,000	80,000,000	80,000,000

Source: Various City Departments

\* 20 new Peterbilt garbage trucks were purchased by the City of Flint in Fiscal Year 2006 - an advance from the Sewer Fund was used to finance the purchase.

\*\*26 Chevy Tahoes were purchased for the Police Dept. in Fiscal Year 2007 - to increase the fleet and replace vehicles that needed to be taken out of service.

Note: No capital asset indicators are available for the general government function.

**Schedule 20**  
**CITY OF FLINT, MICHIGAN**  
**EMPLOYEES' RETIREMENT SYSTEM - COMPARATIVE SCHEDULE - ACTUARIAL VALUATIONS**

(\$ amounts expressed in thousands)

Continuation Indicators

Valuation Date December 31	Valuation Assets	APVCPB	Funded Ratio	UAPVCPB	Ratio of UAPVCPB to APVCPB	Member Payroll	Ratio of UAPVCPB to Payroll
1970	\$ 30,743	\$ 42,944	71.6%	\$ 12,201	28.4%	\$ 24,771	49.3%
1975	65,805	110,317	59.7%	44,512	40.3%	46,861	95.0%
1980	137,253	220,412	62.3%	83,159	37.7%	69,971	118.8%
1985	265,158	359,784	73.7%	94,626	26.3%	92,155	102.7%
1990	431,974	472,366	91.4%	40,392	8.6%	121,143	33.3%
1991	473,529	512,754	92.4%	39,162	7.6%	132,590	29.5%
1992	508,090	540,281	94.0%	32,191	6.0%	123,623	26.0%
1993	544,849	569,028	95.8%	24,179	4.2%	128,440	18.8%
1994	570,436	615,167	92.7%	44,730	7.3%	131,662	34.0%
1995	619,272	671,095	92.3%	51,823	7.7%	137,808	37.6%
1996	663,380	736,842	90.0%	73,462	10.0%	133,943	54.8%
1997	744,457	781,300	95.3%	36,843	4.7%	139,817	26.4%
1998	806,153	820,142	98.3%	13,989	1.7%	153,425	9.1%
1999	849,487	837,540	101.4%	(11,947)	-1.4%	165,430	-7.2%
2000	880,406	887,022	99.3%	6,616	0.7%	160,047	4.1%
2001	906,960	892,262	101.6%	(14,698)	-1.6%	151,507	-9.7%
2002	871,274	955,306	91.2%	84,032	8.8%	146,558	57.3%
2003	822,813	981,884	83.8%	159,071	16.2%	148,997	106.8%
2004	803,420	971,686	82.7%	168,266	17.3%	150,429	111.9%
2005	784,271	985,338	79.6%	201,067	20.4%	148,319	135.6%

APVCPB - actuarial present value of credited projected benefits in accordance with GASB Statement No. 5 prior to 1997.

- actuarial accrued liability in accordance with GASB Statement No. 25 beginning in 1997.

UAPVCPB - unfunded actuarial present value of credited projected benefits. Includes 13th check and mortality reserves beginning 2000.

Retirement System was amended in 1969, 1971, 1972, 1973, 1974, 1975, 1976, 1977, 1978, 1979, 1980, 1983, 1984, 1987, 1991, 1992, 1995, 1997, 1999, and 2002.

Actuarial assumptions were revised in 1972, 1974, 1986, 2001, 2002, and 2004.

Major early retirement incentives were offered in 1994, 1995 and 1996.

Beginning with the 2004 Valuation, the reports are issued on a Fiscal Year Basis (7/1-6/30).