

CITY OF FLINT, MICHIGAN

GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION⁽¹⁾

LAST 15 FISCAL YEARS

(amounts expressed in thousands)

TABLE 1

Fiscal Year	Total Expenditures	Legis-lative	Judicial	General Govern-ment	Public Safety	Public Works	Parks & Recreation	Community Enrichment and Develop-ment	Capital Outlay	Debt Service
1989	\$ 90,201	\$ 668	\$ 3,110	\$ 9,270	\$ 36,734	\$ 14,007	\$ 4,410	\$ 11,109	\$ 3,774	\$ 7,119
1990	94,067	725	3,574	10,873	39,602	15,751	4,699	6,710	5,117	7,016
1991	102,710	884	4,908	12,731	41,738	17,833	5,116	7,786	4,467	7,247
1992	102,636	822	4,394	11,913	41,115	18,334	5,085	8,114	4,150	8,709
1993	105,634	901	4,515	9,291	42,138	17,553	5,125	6,841	2,950	16,320 ⁽²⁾
1994	98,232	908	4,903	9,553	43,182	17,824	5,101	6,094	2,212	8,455
1995	97,147	830	4,887	12,762	44,437	14,150	4,247	7,025	4,012	4,797
1996	107,952	1,019	5,196	12,352	49,635	15,122	5,362	10,098	5,055	4,113
1997	107,032	864	4,998	12,038	47,201	15,203	6,548	9,507	6,849	3,824
1998	112,825	1,007	5,495	14,765	50,383	17,746	6,928	7,402	5,858	3,242
1999	130,075	1,034	5,428	19,149	53,122	19,661	7,824	11,577	7,074	5,205
2000	135,182	1,078	5,503	20,912	56,325	22,044	7,841	11,783	6,058	3,637
2001	117,598	1,132	5,160	20,789	48,006	21,827	6,452	8,373	2,522	3,337
2002	110,648	1,138	5,243	17,820	44,763	22,757	4,459	11,127	---	3,341
2003	94,932 ⁽³⁾	893	4,556	17,119	37,185	16,281	4,989	10,604	---	3,305

⁽¹⁾ Includes general, special revenue, debt service, and capital projects funds.

⁽²⁾ Includes \$10,309,714 grant expenditures used to pay off revenue bonds.

⁽³⁾ In 2003, the Golf Course Fund was separated from the General Fund and reported as an Enterprise Fund.