

### City of Flint - Performance Dashboard

	2009	2010	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$598	\$632	5.6%	Negative
Fund Balance as % of Annual GF Expenditures	-15.2%	-22.6%	49.0%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	1270%	0%	-100.0%	Positive
Debt burden per capita	\$124	\$115	-7.2%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%		
Ratio of pensioners to employees	1.68	2.22	32.0%	Negative
Number of services delivered via cooperative venture	-	-		
<b>Economic Strength</b>				
% of community with access to high speed broadband	0%	0%		
% of community age 25+ with Bachelor's Degree or higher.	0%	0%		
Average age of critical infrastructure (years)	18.0	19.0	5.3%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	22	24	12.3%	Negative
Property crimes per thousand	61	65	6.2%	Negative
Traffic injuries or fatalities	3,015	2,867	-4.9%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.94	1.94	0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	9.2%	8.4%	-9.0%	Neutral
Acres of park per thousand residents	16.5	17.9	8.8%	Positive
Percent of community being provided with curbside recycling	0%	0%		